NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2023-M7

Submitted to:	: CDOT		Prepared by	: AnnaRose C	unningham	1			DATE:	7/13/2023	3	
CDOT Regio	n 4 Transportation Alternative	es (TA)										
PREVIOUS E	NTRY											
Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TAP	2,995	-	675	2,300	573	575		4,123	-
STIP ID:	SR47020	Local	L	2,137	-	170	574	-	-	-	744	-
TIP ID:	P-14	Local	LOM	0	-	960	1,846	-	-	-	2,806	-
Type:	Bike/Ped Facility		Total	5,132	-	1,805	4,720	573	575	-	7,673	-
Air Quality:	Exempt from conformity analysis											
Description:	Summary of CDOT Region 4 Train	nsportation Alternativ	es Program in the North	n Front Range	region. Inclu	udes the foll	owing pool	projects:				
	STIP ID	Title				Sponsor			Total Curi	ent Proje	ect Cost	
	SR47020.026	Power Trail Grade	Separation at Harmony	[,] Rd		Fort Collins	;		\$ 2,300			
	SR47020.028	Namaqua Ave Tra	l Underpass			Loveland			\$ 1,296			
	SR47020.042	Non-Motorized side	ewalk at 57th St/US287	r.		Larimer Co	unty		\$ 1,124			
REVISED EN	TRY											
Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TAP	2,995	-	675	2,300	-	802	-	3,777	-
STIP ID:	SR47020	Local	L	2,137	-	170	574		201	-	945	-
TIP ID:	P-14	Local	LOM	0	-	960	1,846	-	-	-	2,806	-
Type:	Bike/Ped Facility		Total	5,132	-	1,805	4,720	-	1,003	-	7,528	-
Air Quality:	Exempt from conformity analysis											
Description:	Summary of CDOT Region 4 Train	nsportation Alternativ	es Program in the North	Front Range	region. Inclu	udes the foll	owing pool	projects:				
	STIP ID	Title				Sponsor			Total Curi	ent Proje	ect Cost	
	SR47020.026	Power Trail Grade	Separation at Harmony	[,] Rd		Fort Collins	;		\$ 2,300			
	SR47020.028	Namaqua Ave Tra	I Underpass			Loveland			\$ 1,296			
	SR47020.042	Non-Motorized side	ewalk at 57th St/US287			Larimer Co	unty		\$ 1,124			
	SR470200.044	Town of Milliken S	idewalk and ADA			Milliken	-		\$ 1,003			

Removing \$573K from pool in FY24 to program to project SR47020.037, increasing FY25 by \$227K Federal. Adding new pool project SR470200.44 for the Town of Milliken with

Revision:

\$1,003K (\$802K Federal/\$201K Local).

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Congestion Mitigation & Air Quality (CMAQ)

PREVIOUS ENTRY

Title:	COLT CNG Bus	Funding Source	Funding Program	Previous	FY 23	FY 23	FY24	FY 24	FY 25	FY 26	FY 23-26	Future
Title.	Replacement/Expansion	runding Source	Fullding Frogram	Funding	Rolled	F1 23	Rolled	F1 24	FTZJ	F1 20	TOTAL	Funding
Sponsor:	Loveland	Federal	CMAQ	1,719	203	-	-	-	-	-	203	-
STIP ID:	SST7007.011	Local	L	348	51	-	-	-	-	-	51	-
TIP ID:	2018-001	Local	LOM	9	127	-	-	-	-	-	127	-
Type:	Float Expansion		Total	2,076	381	-	-	-	-	-	381	-
Air Quality:	Exempt from conformity analysis			•								•

Description: Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.

REVISED ENTRY

Title:	COLT CNG Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	1,719	-	-	203	-	-	-	203	-
STIP ID:	SST7007.011	Local	L	348	-	-	51	-	-	-	51	-
TIP ID:	2018-001	Local	LOM	9	-	-	127	-	-	-	127	-
Type:	Rolling Stock Replacement and Fleet Expansion		Total	2,076	-	-	381	-	-	-	381	-

Air Quality: Exempt from conformity analysis

Description: Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.

Revision: Rolling forward \$381K (\$203K CMAQ (already flexed to FTA) and \$178K Local) from FY23 Rolled to FY24 Rolled.

PREVIOUS ENTRY

Title:	Transfort CNG Buses	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	950	996	-	-	-	-	-	996	
STIP ID:	SST7007.015, SST7077.017	State	MMOF	908	-	-	-	-	-	-	0	
TIP ID:	2020-001	Local	L	206	-	-	-	-	-	-	0	
Type:	Transit	Local	LOM	48	2	-	-	-	-	-	2	-
Air Quality:	Exempt from conformity analysis		Total	2,112	998	-	-	-	-	-	998	-
												•

Description: Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles

REVISED ENTRY

Title:	Transfort CNG Buses	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	950	-	-	996	-	-	-	996	-
STIP ID:	SST7007.015, SST7077.017	State	MMOF	908	-	-	-	-	-	-	0	
TIP ID:	2020-001	Local	L	206	-	-	-	-	-	-	0	
Type:	Transit	Local	LOM	48	-	-	2	-	-	-	2	-
Air Quality:	Exempt from conformity analysis		Total	2,112	-	-	998	-	-	-	998	-

Description: Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles

Revision: Rolling forward \$998K (\$996K CMAQ (already flexed to FTA) and \$2K Local) from FY23 Rolled to FY24 Rolled.

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PREVIOUS E	NTRY											
Title:	COLT Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	316	120	-	-	-	-	-	120	-
STIP ID:	SST7007.016	Local	L	61	30	-	-	-	-	-	30	
TIP ID:	2020-006		Total	377	150	-	-	-	-	-	150	-
Туре:	Rolling Stock Replacement											
Air Quality:	Exempt from conformity analysis											
Description:	Replace one existing bus within Cit	ty of Loveland Trans	sit (COLT) fleet. Bus wil	l be clean diese	el or CNG.							
REVISED EN	TRY											
Title:	COLT Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	316	120	-	-	-	-	-	120	-
STIP ID:	SST7007.016	Local	L	61	30	-	-	-	-	-	30	
TIP ID:	2020-006		Total	377	150	-	-	-	-	-	150	-
Type:	Rolling Stock Replacement											
- 7	Rolling Otook Replacement											
Air Quality:	Exempt from conformity analysis											
Air Quality: Description:	Exempt from conformity analysis Replace one existing bus within Cit											
Air Quality:	Exempt from conformity analysis					Rolled.						
Air Quality: Description: Revision:	Exempt from conformity analysis Replace one existing bus within Cit Rolling forward \$150K (\$120K CM/					Rolled.						
Air Quality: Description: Revision: PREVIOUS E	Exempt from conformity analysis Replace one existing bus within Cit Rolling forward \$150K (\$120K CM/	AQ (already flexed t				Rolled.	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Air Quality: Description: Revision: PREVIOUS E Title:	Exempt from conformity analysis Replace one existing bus within Cit Rolling forward \$150K (\$120K CM)	AQ (already flexed t	o FTA) and \$30K Local) from FY23 Ro	FY 23			FY 24	FY 25	FY 26		
Air Quality: Description: Revision: PREVIOUS E Title: Sponsor:	Exempt from conformity analysis Replace one existing bus within Cit Rolling forward \$150K (\$120K CM) ENTRY Transfort Electric Bus Purchase	AQ (already flexed t	o FTA) and \$30K Local Funding Program) from FY23 Ro	FY 23 Rolled	FY 23		FY 24 - -	FY 25 - -	FY 26 -	TOTAL	Future Funding
Air Quality: Description: Revision: PREVIOUS E Title: Sponsor: STIP ID:	Exempt from conformity analysis Replace one existing bus within Cit Rolling forward \$150K (\$120K CM) INTRY Transfort Electric Bus Purchase Fort Collins	AQ (already flexed t	Funding Program CMAQ) from FY23 Ro	FY 23 Rolled 1,569	FY 23		FY 24 - -	FY 25 - -	FY 26 - -	TOTAL 4,367	
Air Quality: Description: Revision: PREVIOUS E Title: Sponsor: STIP ID: TIP ID:	Exempt from conformity analysis Replace one existing bus within Cit Rolling forward \$150K (\$120K CM) ENTRY Transfort Electric Bus Purchase Fort Collins SST7007.017	Funding Source Federal Federal	Funding Program CMAQ 5339c) from FY23 Ro	FY 23 Rolled 1,569 3,523	FY 23 2,798		FY 24 - - -	FY 25 - - -	-	4,367 3,523	
Air Quality: Description: Revision: PREVIOUS E Title: Sponsor: STIP ID: TIP ID: Type:	Exempt from conformity analysis Replace one existing bus within Cit Rolling forward \$150K (\$120K CM) ENTRY Transfort Electric Bus Purchase Fort Collins SST7007.017 2022-002	Funding Source Federal Federal State	Funding Program CMAQ 5339c	Previous Funding	FY 23 Rolled 1,569 3,523 200	FY 23 2,798 -		FY 24	FY 25	- - -	TOTAL 4,367 3,523 200	Funding - -
Air Quality: Description: Revision: PREVIOUS E Title: Sponsor: STIP ID: TIP ID: Type: Air Quality:	Exempt from conformity analysis Replace one existing bus within Cit Rolling forward \$150K (\$120K CM/ ENTRY Transfort Electric Bus Purchase Fort Collins SST7007.017 2022-002 Rolling Stock Replacement	Funding Source Federal Federal State Local	Funding Program CMAQ 5339c FASTER L Total	Previous Funding	FY 23 Rolled 1,569 3,523 200 706	FY 23 2,798 582		FY 24 - - - -	FY 25	- - -	4,367 3,523 200 1,288	Funding - -
Air Quality: Description: Revision: PREVIOUS E Title: Sponsor: STIP ID: TIP ID: Type: Air Quality: Description:	Exempt from conformity analysis Replace one existing bus within Cir Rolling forward \$150K (\$120K CM/ INTRY Transfort Electric Bus Purchase Fort Collins SST7007.017 2022-002 Rolling Stock Replacement Exempt from conformity analysis Purchase of five electric buses and	Funding Source Federal Federal State Local	Funding Program CMAQ 5339c FASTER L Total	Previous Funding	FY 23 Rolled 1,569 3,523 200 706	FY 23 2,798 582		FY 24 - - - -	FY 25	- - -	4,367 3,523 200 1,288	Funding - -
Air Quality: Description: Revision: PREVIOUS E Title: Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: REVISED EN	Exempt from conformity analysis Replace one existing bus within Cit Rolling forward \$150K (\$120K CM/ ENTRY Transfort Electric Bus Purchase Fort Collins SST7007.017 2022-002 Rolling Stock Replacement Exempt from conformity analysis Purchase of five electric buses and TRY Transfort Electric Bus Purchase	Funding Source Federal Federal State Local d associated equipm	Funding Program CMAQ 5339c FASTER L Total	Previous Funding	FY 23 Rolled 1,569 3,523 200 706	FY 23 2,798 582		FY 24	FY 25	- - -	4,367 3,523 200 1,288	Funding Future
Air Quality: Description: Revision: PREVIOUS E Title: Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: REVISED EN Title:	Exempt from conformity analysis Replace one existing bus within Cir Rolling forward \$150K (\$120K CM/ ENTRY Transfort Electric Bus Purchase Fort Collins SST7007.017 2022-002 Rolling Stock Replacement Exempt from conformity analysis Purchase of five electric buses and	Funding Source Federal Federal State Local d associated equipm	Funding Program CMAQ 5339c FASTER L Total	Previous Funding Previous	FY 23 Rolled 1,569 3,523 200 706 5,998	FY 23 2,798 582 3,380	Rolled FY24	- - - -	- - - - -	- - - -	TOTAL 4,367 3,523 200 1,288 9,378	Funding - - - -
Air Quality: Description:	Exempt from conformity analysis Replace one existing bus within Cit Rolling forward \$150K (\$120K CM/ ENTRY Transfort Electric Bus Purchase Fort Collins SST7007.017 2022-002 Rolling Stock Replacement Exempt from conformity analysis Purchase of five electric buses and TRY Transfort Electric Bus Purchase	Funding Source Federal Federal State Local d associated equipm	Funding Program CMAQ 5339c FASTER L Total nent. Funding Program	Previous Funding Previous	FY 23 Rolled 1,569 3,523 200 706 5,998	FY 23 2,798 582 3,380	Rolled FY24 Rolled	- - - -	- - - - -	- - - -	TOTAL 4,367 3,523 200 1,288 9,378 FY 23-26 TOTAL	Funding Future

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Rolling forward \$9,378K from FY23 Rolled and FY23 (\$4,367K CMAQ (already Flexed to FTA)/\$3,523K 5339c/\$200K FASTER/\$1,288K Local) to FY24 Rolled.

Rolling Stock Replacement

Exempt from conformity analysis

Purchase of five electric buses and associated equipment.

Type:
Air Quality:

Description:

Revision:

Local

L

Total

1,288

9,378

1,288

9,378

Grants: Safe Routes to School

PREVIOUS ENTRY

Title:	Safe Routes to School	Funding Source	Funding Program	Previous	FY 23	FY 23	FY24	FY 24	FY 25	FY 26	FY 23-26	Future
mue.	Sale Roules to School	Fullding Source	Fullding Frogram	Funding	Rolled	F1 23	Rolled	F1 24	F1 23	F1 20	TOTAL	Funding
Sponsor:	Various Below	Federal	STBG	1,329	-	-	-	-	-	-	0	-
STIP ID:	SR47001	Local	L	341	-	-	-	-	-	-	0	-
TIP ID:	P-24	Local	LOM	499	-	-	-	-	-	-	0	-
Type:	Bike/Ped		Total	2,169	-	-	-	-	-	-	0	-

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:

STIP ID Title Sponsor Total Current Project Cost

REVISED ENTRY

Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Various Below	Federal	STBG	1,329	-	-	-	746	-	-	746	-
STIP ID:	SR47001	Local	L	341	-	-	-	186	-	-	186	-
TIP ID:	P-24	Local	LOM	499	-	-	-	-	-	-	0	-
Type:	Bike/Ped		Total	2,169	-	-	-	932	-	-	932	-

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:

STIP IDTitleSponsorTotal Current Project CostSR47001.038Bike/Ped Crossings Zach Elementary SRTSFort Collins\$932K

Revision: Adding new project in FY24 with \$932K (\$746K Federal/\$186K Local)

Multimodal Transportation and Mitigation Options Fund (MMOF)

PREVIOUS ENTRY

Title:	Laporte Ave Improvements - Fishback to Sunset	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	TAP	-	-	-	750	-	-	-	750	-
STIP ID:	SR47020.037	State	MMOF	-	-	-	250	-	-	-	250	-
TIP ID:	2020-026	Local	L - TAP	-	-	-	188	-	-	-	188	-
Type:	Bike/Ped Facility	Local	LOM	-	-	-	704	-	-	-	704	
Air Quality:	Exempt from conformity analysis		Total	-	-	-	1,892	-	-	-	1,892	-

Description: 1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths

REVISED ENTRY

Title:	Laporte Ave Improvements - Fishback to Sunset	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	TAP	- Tunung	-		750	2,500			3,250	
•		i ederai		_	_		730	2,300	_		,	
STIP ID:	SR47020.037	State	MMOF	-	-	-	250	-	-	-	250	-
TIP ID:	2020-026	Local	L - TAP	-	-	-	188	625	-	-	813	-
Type:	Bike/Ped Facility	Local	LOM	-	-	-	704	-	-	-	704	
Air Quality:	Exempt from conformity analysis		Total	-	-	-	1,892	3,125	-	-	5,017	-

Description: 1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths

Revision: Adding \$3,125K (\$2,500K TAP/\$625K Local) to FY24.

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PREVIOUS I	ENTRY											
Title:	COLT Route Expansion	Funding Source	Funding Program	Previous	FY 23	FY 23	FY24	FY 24	FY 25	FY 26	FY 23-26	Future
Title.	COLT Route Expansion	Tunding Cource	r anding r rogram	Funding	Rolled	1123	Rolled	1124	1123	1 1 20	TOTAL	Funding
Sponsor:	Loveland	State	MMOF	-	-	462	-	-	-	-	462	-
STIP ID:	SST7077.060	Local	L	-	-	462	-	-	-	-	462	-
TIP ID:	2023-016		Total	-	-	923	-	-	-	-	923	-

Air Quality: Exempt from Conformity Analysis

Transit

Description: Operating funds for four years to add one new COLT route.

REVISED ENTRY

Type:

Title:	COLT Route Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	State	MMOF	-	-	-	462	-	-	-	462	-
STIP ID:	SST7077.060	Local	L	-	-	-	462	-	-	-	462	-
TIP ID:	2023-016		Total	-	-	-	923	-	-	-	923	-

Type: Transit

Air Quality: Exempt from Conformity Analysis

Description: Operating funds for four years to add one new COLT route.

Revision: Rolling \$923K (\$462K MMOF/\$462K Local) from FY23 to FY24 Rolled.

FTA 5337 - State of Good Repair Grants

PREVIOUS ENTRY

Title:	BRT State of Good Repair	Funding Source	Funding Program	Previous	FY 23	FY 23	FY24	FY 24	FY 25	FY 26	FY 23-26	Future
				Funding	Rolled	F1 23	Rolled				TOTAL	Funding
Sponsor:	Fort Collins	Federal	FTA 5337	-	-	614	-	-	-	-	614	-
STIP ID:	Unassigned	Local	L	-	-	153	-	-	-	-	153	
TIP ID:	2023-021		Total	-	-	767	-	-	-	-	767	-

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Description: Replace, repair, and maintain rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway.

REVISED ENTRY

Title:	BRT State of Good Repair	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5337	-	-	614	-	-	-	-	614	-
STIP ID:	SST7071.001	Local	L	-	-	153	-	-	-	-	153	
TIP ID:	2023-021		Total	-	-	767	-	-	-	-	767	-

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Description: Replace, repair, and maintain rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway.

Revision: Rolling \$767K (\$614K Federal/\$153K Local) from FY23 to FY24 Rolled.

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Other Federal Transit

PREVIOUS ENTRY

Title:	Transfort Maintenance Facility	Funding Source	Funding Program	Previous	FY 23	FY 23	FY24	FY 24	FY 25	FY 26	FY 23-26	Future
	Repairs			Funding	Rolled		Rolled			F1 20	TOTAL	Funding
Sponsor:	Fort Collins	Federal	ARP	-	-	3,375	-	-	-	-	3,375	-
STIP ID:	SST6741.136	Federal	CDS	-	-	1,500	-	-	-	-	1,500	
TIP ID:	2023-009	Local	L	-	-	375	-	-	-	-	375	
Type:	Facility Improvements		Total	-	-	5,250	-	-	-	-	5,250	-

Air Quality: Exempt from Conformity Analysis

Description: Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility

REVISED ENTRY

Title:	Transfort Maintenance Facility Repairs	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	ARP		-	3,375	-	-	-	-	3,375	-
STIP ID:	SST6741.136	Federal	CDS	-	-	-	1,500	-	-	-	1,500	
TIP ID:	2023-009	Local	L	-	-	-	375	-	-	-	375	
Type:	Facility Improvements		Total	-	-	3,375	1,875	-	-	-	5,250	-

Air Quality: Exempt from Conformity Analysis

Description: Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility

Revision: Rolling forward \$1,875K (\$1,500K Federal/\$375K Local) from FY23 to FY24 Rolled.

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