

**NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2023-M7**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 7/13/2023

CDOT Region 4 Transportation Alternatives (TA)

PREVIOUS ENTRY

Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TAP	2,995	-	675	2,300	573	575	-	4,123	-
STIP ID:	SR47020	Local	L	2,137	-	170	574	-	-	-	744	-
TIP ID:	P-14	Local	LOM	0	-	960	1,846	-	-	-	2,806	-
Type:	Bike/Ped Facility		Total	5,132	-	1,805	4,720	573	575	-	7,673	-

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR47020.026	Power Trail Grade Separation at Harmony Rd	Fort Collins	\$ 2,300
SR47020.028	Namaqua Ave Trail Underpass	Loveland	\$ 1,296
SR47020.042	Non-Motorized sidewalk at 57th St/US287	Larimer County	\$ 1,124

REVISED ENTRY

Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TAP	2,995	-	675	2,300	-	802	-	3,777	-
STIP ID:	SR47020	Local	L	2,137	-	170	574	-	201	-	945	-
TIP ID:	P-14	Local	LOM	0	-	960	1,846	-	-	-	2,806	-
Type:	Bike/Ped Facility		Total	5,132	-	1,805	4,720	-	1,003	-	7,528	-

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR47020.026	Power Trail Grade Separation at Harmony Rd	Fort Collins	\$ 2,300
SR47020.028	Namaqua Ave Trail Underpass	Loveland	\$ 1,296
SR47020.042	Non-Motorized sidewalk at 57th St/US287	Larimer County	\$ 1,124
SR470200.044	Town of Milliken Sidewalk and ADA	Milliken	\$ 1,003

Revision: Removing \$573K from pool in FY24 to program to project SR47020.037, increasing FY25 by \$227K Federal. Adding new pool project SR470200.44 for the Town of Milliken with \$1,003K (\$802K Federal/\$201K Local).

Congestion Mitigation & Air Quality (CMAQ)

PREVIOUS ENTRY

Title:	COLT CNG Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	1,719	203	-	-	-	-	-	203	-
STIP ID:	SST7007.011	Local	L	348	51	-	-	-	-	-	51	-
TIP ID:	2018-001	Local	LOM	9	127	-	-	-	-	-	127	-
Type:	Rolling Stock Replacement and Fleet Expansion		Total	2,076	381	-	-	-	-	-	381	-
Air Quality:	Exempt from conformity analysis											
Description:	Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.											

REVISED ENTRY

Title:	COLT CNG Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	1,719	-	-	203	-	-	-	203	-
STIP ID:	SST7007.011	Local	L	348	-	-	51	-	-	-	51	-
TIP ID:	2018-001	Local	LOM	9	-	-	127	-	-	-	127	-
Type:	Rolling Stock Replacement and Fleet Expansion		Total	2,076	-	-	381	-	-	-	381	-
Air Quality:	Exempt from conformity analysis											
Description:	Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.											
Revision:	Rolling forward \$381K (\$203K CMAQ (already flexed to FTA) and \$178K Local) from FY23 Rolled to FY24 Rolled.											

PREVIOUS ENTRY

Title:	Transfort CNG Buses	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	950	996	-	-	-	-	-	996	-
STIP ID:	SST7007.015, SST7077.017	State	MMOF	908	-	-	-	-	-	-	0	-
TIP ID:	2020-001	Local	L	206	-	-	-	-	-	-	0	-
Type:	Transit	Local	LOM	48	2	-	-	-	-	-	2	-
Air Quality:	Exempt from conformity analysis											
Description:	Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles											

REVISED ENTRY

Title:	Transfort CNG Buses	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	950	-	-	996	-	-	-	996	-
STIP ID:	SST7007.015, SST7077.017	State	MMOF	908	-	-	-	-	-	-	0	-
TIP ID:	2020-001	Local	L	206	-	-	-	-	-	-	0	-
Type:	Transit	Local	LOM	48	-	-	2	-	-	-	2	-
Air Quality:	Exempt from conformity analysis											
Description:	Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles											
Revision:	Rolling forward \$998K (\$996K CMAQ (already flexed to FTA) and \$2K Local) from FY23 Rolled to FY24 Rolled.											

PREVIOUS ENTRY

Title:	COLT Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	316	120	-	-	-	-	-	120	-
STIP ID:	SST7007.016	Local	L	61	30	-	-	-	-	-	30	-
TIP ID:	2020-006		Total	377	150	-	-	-	-	-	150	-
Type:	Rolling Stock Replacement											
Air Quality:	Exempt from conformity analysis											
Description:	Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.											

REVISED ENTRY

Title:	COLT Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	316	120	-	-	-	-	-	120	-
STIP ID:	SST7007.016	Local	L	61	30	-	-	-	-	-	30	-
TIP ID:	2020-006		Total	377	150	-	-	-	-	-	150	-
Type:	Rolling Stock Replacement											
Air Quality:	Exempt from conformity analysis											
Description:	Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.											
Revision:	Rolling forward \$150K (\$120K CMAQ (already flexed to FTA) and \$30K Local) from FY23 Rolled to FY24 Rolled.											

PREVIOUS ENTRY

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	1,569	2,798	-	-	-	-	4,367	-
STIP ID:	SST7007.017	Federal	5339c	-	3,523	-	-	-	-	-	3,523	-
TIP ID:	2022-002	State	FASTER	-	200	-	-	-	-	-	200	-
Type:	Rolling Stock Replacement	Local	L	-	706	582	-	-	-	-	1,288	-
Air Quality:	Exempt from conformity analysis											
Description:	Purchase of five electric buses and associated equipment.											

REVISED ENTRY

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	4,367	-	-	-	4,367	-
STIP ID:	SST7007.017	Federal	5339c	-	-	-	3,523	-	-	-	3,523	-
TIP ID:	2022-002	State	FASTER	-	-	-	200	-	-	-	200	-
Type:	Rolling Stock Replacement	Local	L	-	-	-	1,288	-	-	-	1,288	-
Air Quality:	Exempt from conformity analysis											
Description:	Purchase of five electric buses and associated equipment.											
Revision:	Rolling forward \$9,378K from FY23 Rolled and FY23 (\$4,367K CMAQ (already Flexed to FTA)/\$3,523K 5339c/\$200K FASTER/\$1,288K Local) to FY24 Rolled.											

Grants: Safe Routes to School

PREVIOUS ENTRY

Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Various Below	Federal	STBG	1,329	-	-	-	-	-	-	0	-
STIP ID:	SR47001	Local	L	341	-	-	-	-	-	-	0	-
TIP ID:	P-24	Local	LOM	499	-	-	-	-	-	-	0	-
Type:	Bike/Ped		Total	2,169	-	-	-	-	-	-	0	-
Air Quality:	Exempt from conformity analysis											
Description:	Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:											
	STIP ID	Title			Sponsor					Total Current Project Cost		

REVISED ENTRY

Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Various Below	Federal	STBG	1,329	-	-	-	746	-	-	746	-
STIP ID:	SR47001	Local	L	341	-	-	-	186	-	-	186	-
TIP ID:	P-24	Local	LOM	499	-	-	-	-	-	-	0	-
Type:	Bike/Ped		Total	2,169	-	-	-	932	-	-	932	-
Air Quality:	Exempt from conformity analysis											
Description:	Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:											
	STIP ID	Title			Sponsor					Total Current Project Cost		
	SR47001.038	Bike/Ped Crossings Zach Elementary SRTS			Fort Collins					\$932K		
Revision:	Adding new project in FY24 with \$932K (\$746K Federal/\$186K Local)											

Multimodal Transportation and Mitigation Options Fund (MMOF)

PREVIOUS ENTRY

Title:	Laporte Ave Improvements - Fishback to Sunset	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	TAP	-	-	-	750	-	-	-	750	-
STIP ID:	SR47020.037	State	MMOF	-	-	-	250	-	-	-	250	-
TIP ID:	2020-026	Local	L - TAP	-	-	-	188	-	-	-	188	-
Type:	Bike/Ped Facility	Local	LOM	-	-	-	704	-	-	-	704	-
Air Quality:	Exempt from conformity analysis											
Description:	1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths											

REVISED ENTRY

Title:	Laporte Ave Improvements - Fishback to Sunset	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	TAP	-	-	-	750	2,500	-	-	3,250	-
STIP ID:	SR47020.037	State	MMOF	-	-	-	250	-	-	-	250	-
TIP ID:	2020-026	Local	L - TAP	-	-	-	188	625	-	-	813	-
Type:	Bike/Ped Facility	Local	LOM	-	-	-	704	-	-	-	704	-
Air Quality:	Exempt from conformity analysis											
Description:	1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths											
Revision:	Adding \$3,125K (\$2,500K TAP/\$625K Local) to FY24.											

PREVIOUS ENTRY

Title:	COLT Route Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	State	MMOF	-	-	462	-	-	-	-	462	-
STIP ID:	SST7077.060	Local	L	-	-	462	-	-	-	-	462	-
TIP ID:	2023-016		Total	-	-	923	-	-	-	-	923	-

Type: Transit

Air Quality: Exempt from Conformity Analysis

Description: Operating funds for four years to add one new COLT route.

REVISED ENTRY

Title:	COLT Route Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	State	MMOF	-	-	-	462	-	-	-	462	-
STIP ID:	SST7077.060	Local	L	-	-	-	462	-	-	-	462	-
TIP ID:	2023-016		Total	-	-	-	923	-	-	-	923	-

Type: Transit

Air Quality: Exempt from Conformity Analysis

Description: Operating funds for four years to add one new COLT route.

Revision: Rolling \$923K (\$462K MMOF/\$462K Local) from FY23 to FY24 Rolled.

FTA 5337 - State of Good Repair Grants**PREVIOUS ENTRY**

Title:	BRT State of Good Repair	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5337	-	-	614	-	-	-	-	614	-
STIP ID:	Unassigned	Local	L	-	-	153	-	-	-	-	153	-
TIP ID:	2023-021		Total	-	-	767	-	-	-	-	767	-

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Description: Replace, repair, and maintain rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway.

REVISED ENTRY

Title:	BRT State of Good Repair	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5337	-	-	614	-	-	-	-	614	-
STIP ID:	SST7071.001	Local	L	-	-	153	-	-	-	-	153	-
TIP ID:	2023-021		Total	-	-	767	-	-	-	-	767	-

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Description: Replace, repair, and maintain rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway.

Revision: Rolling \$767K (\$614K Federal/\$153K Local) from FY23 to FY24 Rolled.

Other Federal Transit

PREVIOUS ENTRY

Title:	Transfort Maintenance Facility Repairs	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	ARP	-	-	3,375	-	-	-	-	3,375	-
STIP ID:	SST6741.136	Federal	CDS	-	-	1,500	-	-	-	-	1,500	-
TIP ID:	2023-009	Local	L	-	-	375	-	-	-	-	375	-
Type:	Facility Improvements		Total	-	-	5,250	-	-	-	-	5,250	-
Air Quality:	Exempt from Conformity Analysis											
Description:	Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility											

REVISED ENTRY

Title:	Transfort Maintenance Facility Repairs	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	ARP	-	-	3,375	-	-	-	-	3,375	-
STIP ID:	SST6741.136	Federal	CDS	-	-	-	1,500	-	-	-	1,500	-
TIP ID:	2023-009	Local	L	-	-	-	375	-	-	-	375	-
Type:	Facility Improvements		Total	-	-	3,375	1,875	-	-	-	5,250	-
Air Quality:	Exempt from Conformity Analysis											
Description:	Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility											
Revision:	Rolling forward \$1,875K (\$1,500K Federal/\$375K Local) from FY23 to FY24 Rolled.											