

**NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2023-M7.2**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 7/24/2023

Strategic

PREVIOUS ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,657	811	-	-	-	-	-	811	-
Type:	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	FSB	-	-	7,014	-	-	-	-	7,014	-
		Federal	OIM	-	-	61	-	-	-	-	61	-
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,740	-	11	-	-	-	-	-	11
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-	-
		State	SSR	21,150	-	-	-	-	-	-	-	-
		State	FAS	1,486	-	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-	-
		State	7PX	190,000	-	-	-	-	-	-	-	-
		State	7PT	500	-	-	-	-	-	-	-	-
		Local	State (HPTE) Loan	50,000	-	104,231	-	-	-	-	-	104,231
		Local	LOM	46,383	-	-	-	-	-	-	-	-
	Local	Private	6,000	-	-	-	-	-	-	-	-	
		Total	483,927	811	111,316	-	-	-	-	-	112,128	-

REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,657	811	-	-	-	-	-	811	-
Type:	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	FSB	-	-	7,014	-	-	-	-	7,014	-
		Federal	OIM	-	-	61	-	-	-	-	61	-
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,740	-	11	-	-	-	-	-	11
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-	-
		State	SSR	21,150	-	-	-	-	-	-	-	-
		State	FAS	1,486	-	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-	-
		State	7PX	190,000	-	-	-	-	-	-	-	-
		State	7PT	500	-	-	-	-	-	-	-	-
		Local	TIFIA/HPTE	50,000	-	104,231	-	-	-	-	-	104,231
Local	LOM	46,383	-	-	-	-	-	-	-	-		
Local	Private	6,000	-	-	-	-	-	-	-	-		
			Total	483,927	811	111,316	-	-	-	-	112,128	-
Revision:	Correcting Funding Program name from 'State (HPTE) Loan' to 'TIFIA/HPTE'											

PREVIOUS ENTRY

Title:	I-25: Segment 5 (CO56 to CO66)	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal/State	LEG	-	-	-	-	-	35,341	-	35,341	61,950
STIP ID:	SSP4428.017	Federal/State	LEG-UFR	-	-	-	-	3,000	9,200	-	12,200	
TIP ID:	2023-019	Federal	10C (NHPP)	-	-	10,749	-	-	-	-	10,749	11,800
Type:	Modify & Reonstruct	Federal	PRT	-	-	960	-	-	-	-	960	
Air Quality:	Included in conformity analysis	State	7Px	-	-	17,000	-	-	-	-	17,000	
		Local	TIFIA	-	-	-	-	137,858	-	-	137,858	
			Total	-	-	28,709	-	140,858	44,541	-	214,108	73,750

Description: One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility and interchange improvements

REVISED ENTRY

Title:	I-25: Segment 5 (CO56 to CO66)	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal/State	LEG	-	-	-	-	-	35,341	-	35,341	61,950
STIP ID:	SSP4428.017	Federal/State	LEG-UFR	-	-	-	-	3,000	9,200	-	12,200	
TIP ID:	2023-019	Federal	10C (NHPP)	-	-	10,749	-	-	-	-	10,749	11,800
Type:	Modify & Reonstruct	Federal	PRT	-	-	960	-	-	-	-	960	
Air Quality:	Included in conformity analysis	State	7Px	-	-	17,000	-	-	-	-	17,000	
		Local	TIFIA/HPTE	-	-	-	-	137,858	-	-	137,858	
			Total	-	-	28,709	-	140,858	44,541	-	214,108	73,750

Description: One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility and interchange improvements

Revision: Correcting Funding Program name from 'TIFIA' to 'TIFIA/HPTE'

Congestion Mitigation & Air Quality (CMAQ)

PREVIOUS ENTRY

Title:	GET CNG Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	4,626	646	-	-	-	-	-	646	-
STIP ID:	SST7007.010	Local	L	629	-	-	-	-	-	-	0	
TIP ID:	2016-004		Total	5,255	646	-	-	-	-	-	646	-

Type: Rolling Stock Replacement and Fleet Expansion

Air Quality: Exempt from conformity analysis

Description: Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express.

REVISED ENTRY

Title:	GET CNG Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	4,626	-	-	646	-	-	-	646	-
STIP ID:	SST7007.010	Local	L	629	-	-	-	-	-	-	0	
TIP ID:	2016-004		Total	5,255	-	-	646	-	-	-	646	-

Type: Rolling Stock Replacement and Fleet Expansion

Air Quality: Exempt from conformity analysis

Description: Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express.

Revision: Rolling \$646K from FY23 Rolled to FY24 Rolled.

PREVIOUS ENTRY

Title:	GET CNG Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	-	2,488	-	-	-	-	-	2,488	-
STIP ID:	SST7007.018	Local	L	-	315	-	-	-	-	-	315	-
TIP ID:	2020-002		Total	-	2,803	-	-	-	-	-	2,803	-
Type:	Rolling Stock Replacement and Fleet Expansion											
Air Quality:	Exempt from conformity analysis											
Description:	GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.											

REVISED ENTRY

Title:	GET CNG Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	-	2,488	-	-	-	-	-	2,488	-
STIP ID:	SST7007.018	Local	L	-	315	-	-	-	-	-	315	-
TIP ID:	2020-002		Total	-	2,803	-	-	-	-	-	2,803	-
Type:	Rolling Stock Replacement and Fleet Expansion											
Air Quality:	Exempt from conformity analysis											
Description:	GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.											
Revision:	Rolling \$2,488K CMAQ and \$315K Local from FY23 Rolled to FY24 Rolled.											

Surface Transportation Block Grant (STBG)

PREVIOUS ENTRY

Title:	83rd Avenue Roadway Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	STBG	-	-	3,884	-	-	-	-	3,884	-
STIP ID:	SNF5788.054	Local	L	-	-	807	-	-	-	-	807	-
TIP ID:	2023-006	Local	LOM	-	-	431	-	-	-	-	431	-
Type:	Widening		Total	-	-	5,122	-	-	-	-	5,122	-
Air Quality:	Exempt from conformity analysis											
Description:	Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes.											

REVISED ENTRY

Title:	83rd Avenue Roadway Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	STBG	-	-	-	3,884	-	-	-	3,884	-
STIP ID:	SNF5788.054	Local	L	-	-	-	807	-	-	-	807	-
TIP ID:	2023-006	Local	LOM	-	-	-	431	-	-	-	431	-
Type:	Widening		Total	-	-	-	5,122	-	-	-	5,122	-
Air Quality:	Exempt from conformity analysis											
Description:	Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes.											
Revision:	Rolling \$5,122K (\$3,884K Federal/\$807L Local/\$431K LOM) from FY23 to FY24 Rolled.											

Safety

PREVIOUS ENTRY

Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Various Below	Federal	HSIP	1,463	3,734	4,615	-	3,927	1,912	-	14,188	-
STIP ID:	SR46666	State	SHF	17	30	257	-	-	-	-	287	-
TIP ID:	P-20	Local	L	105	385	255	-	297	212	-	1,149	-
Type:	Safety Improvements	Local	LOM	94	-	-	-	-	-	-	0	-
Air Quality:	Exempt from conformity analysis		Total	1,585	4,149	5,127	-	4,224	2,124	-	15,624	-

Description: Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

STIP ID	Title	Sponsor	Total Current Project Cost
SR46666.060	US287 (College Ave) & Trilby Rd	City of Fort Collins	\$ 2,250
SR46666.079	Lemay Ave & Drake Rd	City of Fort Collins	\$ 1,000
SR46666.081	Timberline Rd and Carpenter (SH 392)	City of Fort Collins	\$ 696
SR46666.085	Timberline Rd/Lincoln Ave/Mulberry St	City of Fort Collins	\$ 1,693
SR46666.086	US 34 & WCR 17 Traffic Signal Upgrades	City of Greeley	\$ 126
SR46666.087	US 85 Business & 8th Ave	City of Greeley	\$ 53
SR46666.088	CR 38E & CR 73C	Larimer County	\$ 267
SR46666.089	US 34 and Glade Road	Larimer County	\$ 612
SR46666.092	Hwy 34 Business Intersection Improvements	City of Greeley	\$ 464
SR46666.093	Backplate & dilemma Zone Detections	City of Loveland	\$ 1,689
SR46666.094	Intersections (Ped) Improvements	City of Loveland	\$ 425
SR46666.095	Guardrail and HFST	Larimer County	\$ 396
SR46666.097	CO 392 & Weld CR 35	CDOT Region 4	\$ 2,871
SR46666.099	Signal Upgrades (13 Locations)	City of Fort Collins	\$ 285
SR46666.100	Pedestrian Intersection Imp.	City of Fort Collins	\$ 463
SR46666.101	Remington St & Mulberry St	City of Fort Collins	\$ 500
SR46666.102	1st St & Washington Ave	City of Loveland	\$ 450
SR46666.106	Bingham Hill Rd (CR 50E) Shoulders	Larimer County	\$ 427

REVISED ENTRY

Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Various Below	Federal	HSIP	1,463	-	2,377	5,972	5,211	1,912	-	15,472	-
STIP ID:	SR46666	State	SHF	17	-	-	411	277	-	-	688	-
TIP ID:	P-20	Local	L	105	89	255	296	258	212	-	1,110	-
Type:	Safety Improvements	Local	LOM	94	-	-	-	-	-	-	0	-
Air Quality:	Exempt from conformity analysis		Total	1,585	89	2,632	6,679	5,746	2,124	-	17,270	-

Description: Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

STIP ID	Title	Sponsor	Total Current Project Cost
SR46666.060	US287 (College Ave) & Trilby Rd	City of Fort Collins	\$ 2,250
SR46666.079	Lemay Ave & Drake Rd	City of Fort Collins	\$ 1,000
SR46666.081	Timberline Rd and Carpenter (SH 392)	City of Fort Collins	\$ 696
SR46666.085	Timberline Rd/Lincoln Ave/Mulberry St	City of Fort Collins	\$ 1,693
SR46666.086	US 34 & WCR 17 Traffic Signal Upgrades	City of Greeley	\$ 126
SR46666.087	US 85 Business & 8th Ave	City of Greeley	\$ 53
SR46666.088	CR 38E & CR 73C	Larimer County	\$ 267
SR46666.089	US 34 and Glade Road	Larimer County	\$ 612
SR46666.092	Hwy 34 Business Intersection Improvements	City of Greeley	\$ 464
SR46666.093	Backplate & dilemma Zone Detections	City of Loveland	\$ 1,689
SR46666.094	Intersections (Ped) Improvements	City of Loveland	\$ 425
SR46666.095	Guardrail and HFST	Larimer County	\$ 396
SR46666.097	CO 392 & Weld CR 35	CDOT Region 4	\$ 2,871
SR46666.099	Signal Upgrades (13 Locations)	City of Fort Collins	\$ 285
SR46666.100	Pedestrian Intersection Imp.	City of Fort Collins	\$ 463
SR46666.101	Remington St & Mulberry St	City of Fort Collins	\$ 500
SR46666.102	1st St & Washington Ave	City of Loveland	\$ 450
SR46666.106	Bingham Hill Rd (CR 50E) Shoulders	Larimer County	\$ 427

Revision: Rolling \$3,734K Federal/\$30K State/\$296K Local from FY23 Rolled to FY24 Rolled. Rolling \$2,238K Federal/\$257K State from FY23 to FY24 Rolled. Increasing FY24 Rolled by \$124K. Adding \$1,284K Federal and \$277K State to FY24 and decreasing FY24 Local by \$39K.