

**NFRMPO FY 2023 - FY 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2023-M9**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 9/26/2023

Strategic

PREVIOUS ENTRY

Title:	US85 and US34 Interchange	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	10C (NHPP)	-	-	120	-	-	-	-	120	-
STIP ID:	SR45218.129	Federal/State	LEG-UFR	-	-	-	-	6,000	-	-	6,000	-
TIP ID:	2024-011		Total	-	-	120	-	6,000	-	-	6,120	-

Type: Modify & Reonstruct

Air Quality: Excluded from conformity analysis

Description: Signing, striping, and bridge improvements of US85 and US34.

REVISED ENTRY

Title:	US85 and US34 Interchange	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	10C (NHPP)	-	-	120	-	220	-	-	340	-
STIP ID:	SR45218.129	Federal/State	LEG-UFR	-	-	-	-	6,000	-	-	6,000	-
TIP ID:	2024-011		Total	-	-	120	-	6,220	-	-	6,340	-

Type: Modify & Reonstruct

Air Quality: Excluded from conformity analysis

Description: Signing, striping, and bridge improvements of US85 and US34.

Revision: Adding \$220K 10C Federal funding in FY24.

Safety

PREVIOUS ENTRY

Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Various Below	Federal	HSIP	1,463	-	2,377	5,972	5,163	1,912	-	15,423	-
STIP ID:	SR46666	State	SHF	17	-	-	411	326	-	-	737	-
TIP ID:	P-20	Local	L	105	89	255	296	161	212	-	1,013	-
Type:	Safety Improvements	Local	LOM	94	-	-	-	-	-	-	0	-
Air Quality:	Exempt from conformity analysis		Total	1,585	89	2,632	6,679	5,650	2,124	-	17,174	-

Description: Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

STIP ID	Title	Sponsor	Total Current Project Cost
SR46666.060	US287 (College Ave) & Trilby Rd	City of Fort Collins	\$ 2,250
SR46666.079	Lemay Ave & Drake Rd	City of Fort Collins	\$ 1,000
SR46666.081	Timberline Rd and Carpenter (SH 392)	City of Fort Collins	\$ 774
SR46666.085	Timberline Rd/Lincoln Ave/Mulberry St	City of Fort Collins	\$ 1,693
SR46666.086	US 34 & WCR 17 Traffic Signal Upgrades	City of Greeley	\$ 126
SR46666.087	US 85 Business & 8th Ave	City of Greeley	\$ 53
SR46666.088	CR 38E & CR 73C	Larimer County	\$ 267
SR46666.089	US 34 and Glade Road	Larimer County	\$ 612
SR46666.092	Hwy 34 Business Intersection Improvements	City of Greeley	\$ 464
SR46666.093	Backplate & dilemma Zone Detections	City of Loveland	\$ 1,689
SR46666.094	Intersections (Ped) Improvements	City of Loveland	\$ 425
SR46666.095	Guardrail and HFST	Larimer County	\$ 396
SR46666.097	CO 392 & Weld CR 35	CDOT Region 4	\$ 2,871
SR46666.099	Signal Upgrades (13 Locations)	City of Fort Collins	\$ 285
SR46666.100	Pedestrian Intersection Imp.	City of Fort Collins	\$ 463
SR46666.101	Remington St & Mulberry St	City of Fort Collins	\$ 500
SR46666.102	1st St & Washington Ave	City of Loveland	\$ 450
SR46666.106	Bingham Hill Rd (CR 50E) Shoulders	Larimer County	\$ 427

REVISED ENTRY

Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Various Below	Federal	HSIP	1,463	-	2,377	5,972	5,163	1,912	3,525	18,949	-
STIP ID:	SR46666	State	SHF	17	-	-	411	326	-	6	743	-
TIP ID:	P-20	Local	L	105	89	255	296	161	212	386	1,399	-
Type:	Safety Improvements	Local	LOM	94	-	-	-	-	-	-	0	-
Air Quality:	Exempt from conformity analysis		Total	1,585	89	2,632	6,679	5,650	2,124	3,917	21,091	-

Description: Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

STIP ID	Title	Sponsor	Total Current Project Cost
SR46666.060	US287 (College Ave) & Trilby Rd	City of Fort Collins	\$ 2,250
SR46666.079	Lemay Ave & Drake Rd	City of Fort Collins	\$ 1,000
SR46666.081	Timberline Rd and Carpenter (SH 392)	City of Fort Collins	\$ 774
SR46666.085	Timberline Rd/Lincoln Ave/Mulberry St	City of Fort Collins	\$ 1,693
SR46666.086	US 34 & WCR 17 Traffic Signal Upgrades	City of Greeley	\$ 126
SR46666.087	US 85 Business & 8th Ave	City of Greeley	\$ 53
SR46666.088	CR 38E & CR 73C	Larimer County	\$ 267
SR46666.089	US 34 and Glade Road	Larimer County	\$ 612
SR46666.092	Hwy 34 Business Intersection Improvements	City of Greeley	\$ 464
SR46666.093	Backplate & dilemma Zone Detections	City of Loveland	\$ 1,689
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SR46666.097	CO 392 & Weld CR 35	CDOT Region 4	\$ 2,871
SR46666.099	Signal Upgrades (13 Locations)	City of Fort Collins	\$ 285
SR46666.100	Pedestrian Intersection Imp.	City of Fort Collins	\$ 463
SR46666.101	Remington St & Mulberry St	City of Fort Collins	\$ 500
SR46666.102	1st St & Washington Ave	City of Loveland	\$ 450
SR46666.106	Bingham Hill Rd (CR 50E) Shoulders	Larimer County	\$ 427
SR46666.107	14th & Taft Intersection	City of Loveland	\$ 1,556
SR46666.108	11th Ave & 26th St Ped Safety Imp.	City of Greeley	\$ 831
SR46666.109	Fort Collins Signal Upgrades	City of Fort Collins	\$ 389
SR46666.110	Fort Collins Ped Safety Imp.	City of Fort Collins	\$ 481
SR46666.111	CO 392 & WCR 43, WCR 17 & WCR 38-ICWS	Weld County	\$ 240
SR46666.112	Loveland Pedestrian Crossing Imp.	City of Loveland	\$ 420

Revision: Adding six new projects with \$3,917K (\$3,525K Federal/\$6K State/\$386K Local) in FY2026.

STATE

PREVIOUS ENTRY

Title:	NFR Revitalizing Main Streets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Various Below	Federal	RMS	-	844	-	2,715	-	-	-	3,559	
STIP ID:	SR46000	State	SMS	-	-	-	3,081	-	-	-	3,081	-
TIP ID:	P-26	Local	L	-	-	-	1,476	-	-	-	1,476	-
Type:	Operations		Total	-	844	-	7,272	-	-	-	8,116	-

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR47007.017	Berthoud Parkway Trail Gap Elimination	Town of Berthoud	\$ 625
SR46000.001	Center Bikeway Improvements - CSU	Colorado State University	\$ 684
SR47020.037	Laporte Ave Improvements - Fishback to Sunset	City of Fort Collins	\$ 1,790
SR46000.002	16th Street Corridor Improvements	City of Greeley	\$ 2,500
SR46000.004	Eaton Downtown Streetscape	Town of Eaton	\$ 1,438
SR46000.005	Evans Ditch Trail (37th Street Corridor)	City of Evans	\$ 1,079

REVISED ENTRY

Title:	NFR Revitalizing Main Streets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Various Below	Federal	RMS	-	844	-	2,715	-	-	-	3,559	
STIP ID:	SR46000	State	SMS	-	-	-	3,081	-	-	-	3,081	-
TIP ID:	P-26	Local	L	-	-	-	1,476	-	-	-	1,476	-
Type:	Operations		Total	-	844	-	7,272	-	-	-	8,116	-

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR47007.017	Berthoud Parkway Trail Gap Elimination	Town of Berthoud	\$ 625
SR47020.037	Laporte Ave Improvements - Fishback to Sunset	City of Fort Collins	\$ 1,790
SR46000.002	16th Street Corridor Improvements	City of Greeley	\$ 2,500
SR46000.004	Eaton Downtown Streetscape	Town of Eaton	\$ 1,438
SR46000.005	Evans Ditch Trail (37th Street Corridor)	City of Evans	\$ 1,079
SR47007.027	Phemister Bridge and trail	Larimer County	\$ 684

Revision: Removing pool project SR460000.001 - *Center Bikeway Improvements - CSU* and moving funds (\$684K) to SR47007.027 *Phemister Bridge and Trail*. No change to pool total.

Other Federal Transit

PREVIOUS ENTRY

Title:	Transfort Maintenance Facility Repairs	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	ARP	-	-	3,375	-	-	-	-	3,375	-
STIP ID:	SST6741.136	Federal	CDS	-	-	-	1,500	-	-	-	1,500	-
TIP ID:	2023-009	Local	L	-	-	-	375	-	-	-	375	-
Type:	Facility Improvements		Total	-	-	3,375	1,875	-	-	-	5,250	-
Air Quality:	Exempt from Conformity Analysis											
Description:	Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility											

REVISED ENTRY

Title:	Transfort Maintenance Facility Repairs	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	ARP	-	-	-	3,375	-	-	-	3,375	-
STIP ID:	SST6741.136	Federal	CDS	-	-	-	1,500	-	-	-	1,500	-
TIP ID:	2023-009	Local	L	-	-	-	375	-	-	-	375	-
Type:	Facility Improvements		Total	-	-	-	5,250	-	-	-	5,250	-
Air Quality:	Exempt from Conformity Analysis											
Description:	Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility											
Revision:	Rolling \$3,375K from FY23 to FY24 Rolled.											