



In-Person Attendance Option

Windsor Community Recreation Center
250 N. 11th Street—Pine Room
Windsor, Colorado

Virtual Attendance Option

Call-in Number: +1 (646) 749-3122
Access Code: 228-611-453
Weblink: <http://bit.ly/2024NFRTAC>

NFRMPO TECHNICAL ADVISORY COMMITTEE (TAC)—AGENDA

January 17, 2024

1:00 – 3:00 p.m.

- 1. Call Meeting to Order, Welcome, and Introductions**
- 2. Public Comment (2 minutes each)**
- 3. Approval of December 20, 2023 Meeting Minutes (Page 2)**

AIR QUALITY AGENDA

- 1) Regional Air Quality Updates

Tom Moore, RAQC
Karasko

METROPOLITAN PLANNING ORGANIZATION AGENDA

CONSENT AGENDA

No Items this Month.

ACTION ITEMS

- 1) FFY2024 Program of Projects (POP) (Page 6)
- 2) January 2024 TIP Amendment (Handouts)
- 3) 2020-2024 NFRMPO Targets for Safety Performance Measures (Handouts)

Joshua Ma, Transfort
Cunningham
Cunningham

PRESENTATION

- 4) Via Mobility Weld County Service (Handouts)

Adriana Torres, Via

DISCUSSION ITEMS

- 5) 2023 Call for Projects Follow-Up (Handouts)
- 6) FHWA Adjusted Urban Area (UA) Discussion (Page 11)
- 7) 2024 Outreach (Page 12)

Cunningham
Gordon
Cunningham

OUTSIDE PARTNER REPORTS

- 8) NoCo Bike & Ped Collaborative
- 9) Regional Transit Agencies
- 10) Mobility Updates

Handout

Bettolo

REPORTS

- 11) January Planning Council Meeting Summary Draft (Handouts)
- 12) Q4 2023 TIP Modifications (Page 13)
- 13) CDOT Inactives Report (Page 14)
- 14) Annual Report (Page 16)
- 15) Roundtable

Written Report
Written Report
Written Report
Written Report
All

- 4. Final Public Comment (2 minutes each)**
- 5. Next Month's Agenda Topic Suggestions**
- 6. Next TAC Meeting: February 21, 2024**

Town of Windsor Wi-Fi

Username: Windsor Rec Center Public Wi-Fi
Password: password

419 Canyon Avenue, Suite 300
Fort Collins, Colorado 80521
(970) 800.9065
nfrmpo.org

**MEETING MINUTES of the
TECHNICAL ADVISORY COMMITTEE (TAC)
North Front Range Transportation and Air Quality Planning Council
Hybrid Meeting
December 20, 2023
1:00 – 2:59 p.m.**

TAC MEMBERS PRESENT:

Brad Buckman – Fort Collins
Aaron Bustow – FHWA
Jason Elkins – Johnstown
Nicole Hahn – Loveland
Omar Herrera – Windsor
Bhooshan Karnik – Greeley
Tom Moore – RAQC
Elizabeth Relford – Weld County
Josie Thomas – CDOT

NFRMPO STAFF:

AnnaRose Cunningham
Alex Gordon
Becky Karasko
Suzette Mallette
Jerome Rouser
Michael Saunders
Cory Schmitt
Brooke Bettolo

TAC MEMBERS ABSENT:

Eric Tracy, Chair – Larimer County
Mark Oberschmidt, Vice Chair – Evans
Emma Belmont – FTA
Rick Coffin – CDPHE-APCD
Eric Fuhrman – Timnath
Tawn Hillenbrand – Berthoud
Wesley LeVanchy – Eaton
Pepper McClenahan – Milliken
Shani Porter – Severance
Town of Garden City
Town of LaSalle

IN ATTENDANCE:

Bethany Clark – Loveland
Alex Donaldson – Loveland
Candice Folkers – COLT
Phil von Hake – CDOT
Marilyn Hilgenberg – Loveland
Tom Jones – Great Western Trail Authority
Tamara Keefe – FHU
Will Keenan – FHWA
Joshua Ma – Fort Collins
Deanna McIntosh – CDOT Region 4
Jerry Neville – Wilson & Company
Evan Pinkham – Weld County
Bryce Reeves – CDOT Region 4
Karen Scopel – Greeley
Justin Stone – Timnath
Julia Wcislo – FTA

CALL TO ORDER

Karasko called the meeting to order at 1:00 p.m.

PUBLIC COMMENT

There was no public comment.

APPROVAL OF THE NOVEMBER 15, 2023 TAC MINUTES

Hahn moved to approve the November 15, 2023 TAC Minutes. Buckman seconded the motion, which was approved unanimously.

AIR QUALITY AGENDA

Regional Air Quality Updates – Moore stated the AQCC approved the SIP as presented. Moore described the attainment demonstration contained in Chapter Five of the SIP, which modeled attainment of the 2008 Ozone Standard of 75ppb within the nonattainment area by 2027. Moore noted an increase of 2-3ppb in the 2026 projected design value concentrations, citing a more conservative and realistic approach to AQCC modeling. Moore explained the hybrid approach for reducing gas powered lawn and garden equipment emissions that AQCC approved. The hybrid approach stipulates that all state entities and their private contractors must transition to electric equipment, whereas local entities and their private contractors will only be required to transition to electric equipment if they are within the nonattainment area. Moore noted that these requirements will likely come into effect by 2025.

Moore explained that ozone levels will continue to be monitored from 2024 to 2026 to demonstrate attainment.

METROPOLITAN PLANNING ORGANIZATION AGENDA

Consent Agenda

No items this month.

ACTION ITEMS

TAC Chair and Vice Chair Election – Relford nominated Oberschmidt for 2024 TAC Chair. Oberschmidt was elected via acclimation.

Buckman nominated Hahn as the 2024 TAC Vice Chair. Hahn was elected via unanimous consent.

2023 Call for Projects – Cunningham stated CDOT's federal reconciliation resulted in approximately \$630K reduction across all four federal funding programs for FY2023. Due to the reduction in federal funding available, the Greeley *9th & 10th St Mobility Improvements* project within the CMAQ program and the Loveland *Wilson Ave Multiuse Path and Crossing* project within the CRP program will become partially funded with the remaining funding waitlisted.

Buckman moved to recommend the Planning Council approve the recommended funding for the four federal funding programs in the 2023 Call for Projects. Hahn seconded the motion, which was approved unanimously.

DISCUSSION ITEM

2020 – 2024 NFRMPO Targets for Safety Performance Measures – Cunningham stated targets for the safety performance measures are set annually by DOTs and MPOs. Cunningham noted that MPOs can either support the State's target or set regionally specific targets. Though the NFRMPO has previously set targets by supporting the CDOT targets, Cunningham explained it may make sense for the MPO to set regional targets now due to statewide targets trending upwards in recent years. Cunningham presented the CDOT statewide targets for 2020-2024, of which increased in each measured category with significant

increases in statewide targets for fatalities and serious injuries. Fatalities within the NFRMPO region have decreased and serious injuries and non-motorized serious injuries and fatalities have increased since 2020. TAC indicated support for setting regional targets. The Planning Council will discuss the targets at the January Planning Council meeting. The safety targets will be approved at the February Planning Council meeting. Targets are due to CDOT at the end of February.

PRESENTATIONS

Great Western Trail – Tom Jones, Chair of the Great Western Trail Authority, stated the Great Western Trail was completed in the summer of 2023 after 17 years and now spans 10.5 miles in length, connecting Windsor and Eaton via Severance. Jones presented a video to the committee, which explained the history of the trail from its beginnings as a railroad track owned and operated by the Great Western Railway before eventually being donated to the Great Western Trail Authority to be transformed into a recreational trail in 2006. Jones outlined the trail's funding, including Federal and State grants, local funding and individual donations Jones concluded the presentation by discussing plans for expansion of the trail and integration with other regional trails. Jones stated an opening celebration of the completed trail will be held in April 2024.

Centerra Trail – Bethany Clark, Parks and Recreation Planner with the City of Loveland, informed the committee the Centerra Trail had recently finished construction and is now a 1.3 mile long, ten-foot-wide concrete trail. Clark discussed the trails budget, which was funded by TA and MMOF grants and local funds. Clark stated construction of the trail exceeded the original 75 working day timeline due to weather delays and vandalism, with construction beginning on October 17, 2022, and concluding May 2, 2023.

Greeley #3 Canal Trail – Karen Scopel, Environmental Planner with the City of Greeley Natural Areas and Trails, provided updates on the construction timeline of the Greeley #3 Canal Trail, beginning with Phase 1 in 2012 which completed a $\frac{3}{4}$ -mile segment of the trail using \$450K in federal funds. Phases 2 and 3 were designed at that time but were delayed due to lack of funding until an MMOF grant award from the NFRMPO in 2020 allowed for further construction. Scopel stated trail construction concluded in November 2023, and explained details regarding construction challenges, trail design, and future connections.

CDOT Local Agency Handbook Updates – Bryce Reeves, CDOT Region 4 Local Agency Engineer discussed major changes to the CDOT Local Agency Handbook, including updating references, requirements to match other documents, adding funding programs, and changing language to add clarity. Reeves welcomed members of the committee to contact him if they find errors in the document or sections in need of additional updates. Reeves went on to discuss upcoming training opportunities, including a local agency training on environmental and right of way requirements to take place in spring of 2024.

Relford asked how local agency staff can become right-of-way certified, Reeves stated he was unsure but would find out and follow up with TAC.

OUTSIDE PARTNER REPORTS

NoCo Bike and Ped Collaborative – Written report provided.

Regional Transit Agencies – There were no Regional Transit Agency updates.

Mobility Updates – Bettolo stated materials were being translated into Spanish to improve language access within the program. Bettolo added RideNoCo has entered its third phase of facilitating trip scheduling crossover, which will eventually allow eligible participants to be referred to other local programs through RideNoCo.

REPORTS

December Planning Council Meeting Summary Draft – Written report provided.

Community Advisory Committee (CAC) Summary – Written report provided.

Mobility Committee Updates – Written report provided.

ROUNDTABLE

Karasko stated information regarding the 2024 local match increases and decreases would be included in an email following the meeting. Karasko also stated TAC meetings in 2024 would be held in the Pine Room at the Windsor Recreation Center.

Pinkham stated the WCR74 and WCR33 roundabout project would likely be completed in two months. Pinkham stated Weld County had received a Safe Streets and Roads for All (SS4A) planning grant, which will kick off in 2024.

Rouser stated the Safe Routes to School Conference would take place in Fort Collins in October of 2024 and NFRMPO staff would be involved. Rouser added the Active Transportation Plan Steering Committee held its first meeting on Monday, December 18th and requested committee members inform him of organizations and groups that may be interested in the development of the Active Transportation Plan. Rouser concluded by reporting the Safe Routes to School Subcommittee would be meeting on the fourth Wednesday of the month beginning in January.

Hahn stated the new Loveland Transit Center would be opening in January.

Buckman stated Fort Collins had collaborated with CDOT on an urban design project on Prospect Road.

Cunningham requested that TAC members send photos of projects to the Google Drive link that was sent to committee members. Rouser noted Bike and Pedestrian pictures would be helpful for the Active Transportation Plan.

MEETING WRAP-UP

Final Public Comment – There was no final public comment.

Next Month's Agenda Topic Suggestions: There were no agenda topic suggestions.

Meeting adjourned at 2:59 PM.

Meeting minutes submitted by: Michael Saunders, NFRMPO Staff

The next meeting will be held at 1:00 p.m. on Wednesday, January 17, 2024, as a hybrid meeting.

AGENDA ITEM SUMMARY (AIS)

North Front Range Transportation & Air Quality Technical Advisory Committee (TAC)



Meeting Date	Agenda Item	Submitted By
January 17, 2024	FFY 2024 Program of Projects	Joshua Ma City of Fort Collins
Objective/Request Action		
Recommend approval of TIP amendments for the Program of Projects (POP) for Federal Fiscal Year (FFY) 2024 FTA sections 5307, 5310, and 5339 apportionments for the Fort Collins Transportation Management Area (TMA).		<input type="checkbox"/> Report <input type="checkbox"/> Work Session <input type="checkbox"/> Discussion <input checked="" type="checkbox"/> Action
Key Points		
<p>The City of Fort Collins/Transfort has planned the following Program of Projects for FFY 2024 Federal Transit Administration (FTA) Sections 5307, 5310 & 5339 apportionments for the Fort Collins Transportation Management Area (TMA). Beginning in FY20, City of Loveland became a Direct Recipient for 5307 and 5339 funds. Once final apportionments have been announced by the FTA, final dollar amounts may change, but identified projects will remain the same. The City of Fort Collins is the Designated Recipient of FTA Section 5307, 5310 & 5339 funding for the Fort Collins TMA. Section 5307 & 5339 funds are used for public transportation facilities and projects, and Section 5310 funding is used for the Enhanced Mobility of Seniors and Individuals with Disabilities.</p> <p>Fort Collins works with other TMA members to develop a distribution of available funds and identify the projects to be funded.</p> <p>Of particular note with the FFY 2024 funding:</p> <ul style="list-style-type: none">• A public meeting was held from 11:00am - 12:00 pm at the Downtown Transit Center in Fort Collins on December 12, 2023, a virtual attendance option was offered. Public notice of the meeting was published in the primary Fort Collins newspaper.• An online notice was on the Transfort website for two weeks with contact information to provide feedback.• There have been no question or concerns on the program to date.• City of Loveland Transit (COLT) will be coming in for FTA funds as a direct recipient.• Full FY24 apportionments have not yet been released, program funding amounts were estimated using FY23 full apportionments, minus COLT's share.• Funding Exchange will remain in effect for Berthoud, NFRMPO and COLT 5310 funds.		
Committee Discussion		
This is the first time TAC has discussed the FFY 2024 TMA POP for recommendation to Planning Council for approval.		
Supporting Information		
<p>There is a planning requirement under 49 USC Chapter 53 for designated recipients of FTA sections 5307, 5310, and 5339 funding to develop a POP for inclusion in the Transportation Improvement Program (TIP). A POP is a project list proposed by the Designated Recipient in cooperation with the MPO using the urbanized area's 5307, 5310, and 5339 apportionments.</p> <p>The POP includes a brief project description, including any sub-allocation among public transportation providers, total project costs, and the federal share for each project.</p> <p>The responsibilities of the Designated Recipient are as follows:</p> <ul style="list-style-type: none">• Allocate the relevant apportionment among recipients in the urbanized area or areas based on local needs and arrangements, and in coordination with the MPO(s).• Identify and select the projects that the MPO will include in a Metropolitan Transportation plan, TIP, long range statewide transportation plan, statewide transportation improvement program (STIP), and/or unified planning work program (UPWP).		

Supporting Information Continued

- Submit a grant application for the applicable Section POP and/or authorize other eligible applicants to apply for all or part of the apportionment and notify FTA of such authorizations.
- Ensure the annual POP complies with the requirements that at least one percent is used for public transportation security projects unless all security needs are certified to have been met.
- Each Designated Recipient must verify that appropriate documentation of designation is on file with FTA and, if not, provide such documentation.

The City of Fort Collins, with the assistance of the TMA members, developed a POP for each Section's funding. Fort Collins is submitting the POP for TAC approval. This item will be presented at the February 1, 2024, Planning Council meeting for approval and subsequent inclusion in the FY2024-2027 TIP and STIP.

Advantages

Complies with the public participation process as determined by 49 USC Chapter 35 and prepares or authorizes funding use by the various agencies.

Disadvantages

None noted.

Analysis/Recommendation

The City of Fort Collins has done their due diligence in preparing and working with the TMA partners. They have met all federal requirements as the Designated Recipient of these specific FTA funds. This includes posting public notice of the Program of Projects in TMA publications and holding a public meeting for comment.

Attachments

- FFY 2024 Program of Projects
- December 12, 2023 Public Hearing Public Notice
- FTA Factsheets
 - [FTA 5307](#)
 - [FTA 5310](#)
 - [FTA 5339](#)
- FFY23 Full Apportionment Notices
 - [FTA 5307](#)
 - [FTA 5310](#)
 - [FTA 5339](#)

Rev. 11/28/2018

2024 FTA SECTIONS 5307, 5310 & 5339 - CITY OF FORT COLLINS PROGRAM OF PROJECTS

5307 - Estimated FY24 Apportionment - City of Fort Collins

\$4,897,008

Source of Funds (Federal and Local)

5307 Project Description	Project Sponsor	Total Project Cost	Federal	Local	Local Match Requirement
Acquire, Maintain, Repair and Replace Assets	Fort Collins	\$1,456,154	\$1,164,923	\$291,231	20%
1% Security Projects & 0.75% Safety Projects	Fort Collins	\$133,120	\$106,496	\$26,624	20%
Capital Costs of Contracting	Fort Collins	\$841,055	\$336,422	\$504,633	60%
Fixed Route Operating Expenses	Fort Collins	\$5,775,164	\$2,887,582	\$2,887,582	50%
Transit Planning, Design, and Capital	Fort Collins	\$501,981	\$401,585	\$100,396	20%
	Total Project	\$8,707,474			
	Total Federal	\$4,897,008			

5339 - Estimated FY24 Apportionment - City of Fort Collins

\$342,906

Source of Funds (Federal and Local)

5339 Project Description	Project Sponsor	Total Project Cost	Federal	Local	Local Match Requirement
Acquire/Repair/Replace/Enhance projects related to Rolling Stock, Facilities and Technology	Fort Collins	\$ 428,632.50	\$ 342,906.00	\$ 85,726.50	20%
	Total Project	\$ 428,632.50			
	Total Federal	\$ 342,906.00			

5310 - Estimated FY24 Apportionment - City of Fort Collins

\$372,232

Source of Funds (Federal and Local)

5310 Project Description	Project Sponsor	Total Project Cost	Federal	Local	Local Match Requirement
Goods and Services for Seniors and Individuals with Disabilities	Fort Collins	\$ 465,290.00	\$ 372,232.00	\$ 93,058.00	20%
	Total Project	\$ 465,290.00			
	Total Federal	\$ 372,232.00			

NOTICE

The City of Fort Collins/Transfort has planned the following Program of Projects for Federal Fiscal Year (FFY) 2024 Federal Transit Administration (FTA) Sections 5307, 5310 & 5339 apportionment for the Fort Collins Transportation Management Area (TMA). Once final apportionments have been announced by the FTA, final dollar amounts may change, but identified projects will remain the same. The City of Fort Collins is the Designated Recipient of FTA Section 5307, 5310 & 5339 funding for the Fort Collins TMA. Beginning in FY20, City of Loveland became a Direct Recipient for 5307 and 5339 funds. Section 5307 & 5339 funds are used for public transportation facilities and projects, and Section 5310 funding is used for the Enhanced Mobility of Seniors and Individuals with Disabilities.

- FY24 Section 5307 approximate available funding: \$4,897,008
- FY24 Section 5310 approximate available funding: \$372,232
- FY24 Section 5339 approximate available funding: \$342,906

The Proposed Program of Projects (POP) includes:

5307 Program

- Acquire, Maintain, Repair and Replace Assets \$1,164,923 Federal, \$291,231 Local Match
- Safety & Security Projects \$106,496 Federal, \$26,624 Local Match
- Capital Costs of Contracting \$336,422 Federal, \$504,633 Local Match
- Fixed Route Operating Expenses \$2,887,582 Federal, \$2,887,582 Local Match
- Transit Planning, Design and Capital \$401,585 Federal, \$101,396 Local Match

5310 Program

- Goods and Services for Seniors and Individuals with Disabilities - \$372,232 Federal, \$93,058 Local Match

5339 Program

- Acquire/Repair/Replace/Enhance projects related to Rolling Stock, Facilities & Technology - \$342,906 Federal, \$85,727 Local Match

Total Project Costs - \$9,601,397

Total Federal Costs - \$5,612,146

Total Local Costs - \$3,989,251



Detailed information on the aforementioned projects may be obtained by contacting Annabelle Phillips at Transfort / Dial A Ride (970) 224-6173 / aphillips@fcgov.com. Public comment is encouraged and if warranted, the Program of Projects may be amended prior to publication of the final Program of Projects. The public is invited to comment on the POP and other amendments to the FY2024 Transportation Improvement Program (TIP) through the North Front Range Metropolitan Planning Organization (NFRMPO). A public meeting will be held with a virtual attendance option on Thursday, December 12, 2023 from 11:00am – 12:00 pm to allow for questions and comments. If attending in person, the meeting will be located at the Downtown Transit Center at 250 N. Mason Street, Fort Collins. To register for the virtual public meeting option, please email aphillips@fcgov.com by December 6th, 2023 and virtual meeting information will be provided.

Comments can also be submitted via the Transfort website (ridetransfort.com) under Plans and Projects, Program of Projects. All members of the public are encouraged to attend and provide comments at this open public hearing.

Pending no amendments after the public hearing, this proposed FFY2024 Program of Projects will be considered the final Program of Projects and will be forwarded to the Transportation Advisory Council and NFRMPO Planning Council for initial review. This public notice and time established for public review and comments on the TIP will satisfy the FTA Program of Projects requirements for the Urbanized Area Formula Program. This notice will serve as the final POP unless projects contained within are amended.

MEMORANDUM

To: NFRMPO Technical Advisory Committee

From: Alex Gordon

Date: January 17, 2024

Re: FHWA Adjusted Urban Area (UA) Discussion

After each decennial Census, the US Census Bureau draws new urban areas based on their definition of urban areas. These Urban Areas (UA) consider things like job and housing density, which may not account for roadways, municipal boundaries, or other considerations. To address this, FHWA approves Adjusted Urban Area Boundaries. These Adjusted Urban Area Boundaries are adjusted (expanded) by a State DOT and approved by FHWA to include additional territory. CDOT released proposed Adjusted Urban Area Boundaries in December 2023, and is requesting all edits by February 16, 2024. To give the NFRMPO staff time to combine all edits, please submit any proposed changes by February 5, 2024.

Adjusted Urban Area Boundaries impact the federal classification of roadways. Once approved, Adjusted Urban Area Boundaries are used to declare a road urban for the federal Highway Performance Monitoring System (HPMS). Any road within or on the adjusted boundary is considered urban, while any road outside an adjusted boundary is considered a rural road for state and federal transportation purposes. The main purpose of this exercise is to flatten or improve irregular boundaries, which may cause roads to switch between rural and urban status many times along their length.

CDOT has drafted a map to show the Census Urban Areas and their proposed Adjusted Urban Area Boundaries. Comments should be submitted to the NFRMPO to ensure CDOT receives the region's edits in one set. The web map is available at this link: [Urban Area Boundary Adjustment \(2023-2024\) web app](#).

MEMORANDUM

To: NFRMPO Technical Advisory Committee

From: AnnaRose Cunningham

Date: January 17, 2024

Re: 2024 Outreach

Background

In 2024, NFRMPO staff will attend community events throughout the region. Historically, the NFRMPO has attended the following events in the following communities and intends on attending in 2024:

- Transportation Projects Fair (Fort Collins)
- CSU Earth Day
- Timnath Safety Fair
- Berthoud Day
- Johnstown BBQ Day
- Open Streets (Fort Collins)
- Greeley Stampede
- Bike to Work Day
- Eaton Days
- LaSalle Day
- Milliken Beef 'N Bean Day
- Severance Days
- Corn Roast Festival (Loveland)
- Windsor Harvest Festival
- Evans Heritage Day

NFRMPO staff continues to seek out additional opportunities to connect with people who live and work in the region. NFRMPO staff requests:

- TAC provide additional recommendations for community events the NFRMPO may attend;
- TAC members invite the NFRMPO to Open Houses or transportation related community outreach events hosted by local agencies in 2024; and
- Provide photos to the NFRMPO: [Google Drive for Local Agency Photos](#).

Action

Staff requests TAC be prepared to discuss and provide input on the 2024 Outreach season.

MEMORANDUM

To: NFRMPO Technical Advisory Committee

From: AnnaRose Cunningham

Date: January 17, 2024

Re: Q4 2023 TIP Modifications

In the fourth quarter of 2023 (October-December), the NFRMPO processed two Administrative Modifications to the FY2023-2026 Transportation Improvement Program (TIP) and two Administrative Modifications to the FY2024-2027 TIP. The modifications are listed and linked below.

- October 2023 TIP Modification - <https://nfrmpo.org/wp-content/uploads/2023-m10-tip-modification.pdf>
- 2nd October 2023 TIP Modification - <https://nfrmpo.org/wp-content/uploads/2023-m10.2-tip-modification.pdf>
- November 2023 TIP Modification - <https://nfrmpo.org/wp-content/uploads/2023-m11-tip-modification.pdf>
- December 2023 TIP Modification - <https://nfrmpo.org/wp-content/uploads/2023-m12-tip-modification.pdf>

The most recent TIP tables including all Policy Amendments and Administrative Modifications can be found at www.nfrmpo.org/tip.

For any questions about the Q4 TIP Modifications please contact AnnaRose Cunningham at arcunningham@nfrmpo.org.

CDOT Region 4 Inactive Projects Report - NFRMPO - January 2024

Project	Number	Description	Budget	Expend	Encumbered	Balance	FHWA End Date	Activity Status
22461	FSA M455-126	College & Troutman Signal Upgrades	\$250,000.00	\$26,677.75	\$223,322.25	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23945	MTF M570-062	Greeley No.3 Canal Trail 2020	\$350,000.00	\$0.00	\$350,000.00	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23927	MTF M830-103	US287 West Sidewalk Gap	\$117,500.00	\$0.00	\$117,500.00	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23949	MTF M830-104	Centerra Trail	\$459,476.00	\$66,963.00	\$392,513.00	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23631	TAP M830-102	Centerra Trail	\$764,306.00	\$113,823.00	\$650,483.00	\$0.00	12/31/2025	1-WARNING, Greater Than A Year Since Activity
23944	MTF M070-909	Berthoud Pkwy Trail Gap Elimination	\$200,000.00	\$176,806.31	\$23,193.69	\$0.00	No Federal Funds	2-ALERT, Greater Than 9 Months Since Activity
23926	MTF M377-010	7th St MMOF Transportation Study	\$150,000.00	\$83,925.05	\$66,074.95	\$0.00	No Federal Funds	2-ALERT, Greater Than 9 Months Since Activity
21993	TAP C060-088	North LCR 17 Expansion: Willox to US287	\$2,162,795.00	\$0.00	\$2,162,795.00	\$0.00	3/31/2026	2-ALERT, Greater Than 9 Months Since Activity
23934	MTF M455-138	West Elizabeth Corridor in Fort Collins	\$750,000.00	\$619,221.19	\$130,778.81	\$0.00	No Federal Funds	3-Caution, Greater Than 6 Months Since Activity
23881	SHO M455-136	Timberline Rd & Carpenter (SH392) Rndabt	\$696,285.00	\$0.00	\$197,120.00	\$499,165.00	1/31/2025	3-Caution, Greater Than 6 Months Since Activity
23044	STU C030-078	WCR 74/WCR 33 Roundabout	\$1,318,780.00	\$611,068.50	\$707,711.50	\$0.00	4/30/2026	3-Caution, Greater Than 6 Months Since Activity
20389	AQC M570-048	10th Street in Greeley: Phase II	\$2,631,261.00	\$2,631,260.46	\$0.00	\$0.54	10/31/2023	4-Good, Activity in the last 6 Months
23045	AQC M570-054	Phase III Fiber 2022	\$1,848,273.00	\$0.00	\$1,848,273.00	\$0.00	9/30/2024	4-Good, Activity in the last 6 Months
23048	AQC M570-055	Citywide Signal Timing 2022	\$283,000.00	\$0.00	\$283,000.00	\$0.00	3/30/2026	4-Good, Activity in the last 6 Months
24983	AQC M830-108	US287 Signal Coordination Improvements	\$750,000.00	\$0.00	\$750,000.00	\$0.00	12/31/2024	4-Good, Activity in the last 6 Months
24890	BRO M775-001	Main St./Union Ditch Crossing	\$846,000.00	\$94,000.00	\$752,000.00	\$0.00	11/30/2025	4-Good, Activity in the last 6 Months
23491	BRO M830-100	Loveland 1st St Irrigation Canal Bridge	\$625,000.00	\$237,325.62	\$387,674.38	\$0.00	6/30/2025	4-Good, Activity in the last 6 Months
25013	FSA 3921-021	CO 392 and WCR 23 Signalization	\$750,000.00	\$565,654.77	\$184,345.23	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23932	MTF C060-092	Poudre River Trail Connector 2020	\$399,417.00	\$0.00	\$399,417.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23948	MTF M192-003	WCR23/Great Western Trail Connection	\$75,000.00	\$74,997.26	\$2.24	\$0.50	No Federal Funds	4-Good, Activity in the last 6 Months
25297	MTF M377-015	11th St Multimodal Improvements	\$800,760.00	\$0.00	\$800,760.00	\$0.00	12/31/2025	4-Good, Activity in the last 6 Months
25298	MTF M455-147	Phemister Bridge and Trail	\$46,853.00	\$0.00	\$46,853.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
26006	MTF M455-158	West Elizabeth Corridor in Fort Collins	\$1,232,248.00	\$0.00	\$1,232,248.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
25296	MTF M690-002	CO 60 & Carlson Blvd - Intersection Imp.	\$250,000.00	\$151,539.83	\$98,460.17	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23025	SAR M455-127	Hampshire Bikeway Arterial Crossing	\$619,814.00	\$517,466.04	\$0.00	\$102,347.96	10/31/2023	4-Good, Activity in the last 6 Months
25704	SAR M455-149	Bike/Ped Crossings Zach Elementary SRTS	\$119,160.00	\$0.00	\$0.00	\$119,160.00	3/30/2025	4-Good, Activity in the last 6 Months
21966	SHO M455-124	US 287 & Trilby Road Intersection	\$2,737,274.00	\$515,897.30	\$409,100.70	\$1,812,276.00	3/31/2026	4-Good, Activity in the last 6 Months
23879	SHO M455-135	Lemay Ave & Drake Rd Inters. Imprv.	\$182,400.00	\$0.00	\$182,400.00	\$0.00	5/31/2025	4-Good, Activity in the last 6 Months
23896	SHO M455-137	Timberline Rd/Lincoln Ave/Mulberry	\$104,188.00	\$0.00	\$104,188.00	\$0.00	11/30/2025	4-Good, Activity in the last 6 Months
23897	SHO M570-059	US34 & WCR17 Traff. Sig. Upgrades	\$32,310.00	\$0.00	\$18,000.00	\$14,310.00	1/31/2025	4-Good, Activity in the last 6 Months
24513	SHO M830-105	Backplate & Dilemma Zone Detections	\$73,612.00	\$0.00	\$73,612.00	\$0.00	12/31/2025	4-Good, Activity in the last 6 Months
24105	STU 2873-215	US 287 Intersection Improvements	\$232,784.00	\$163,543.32	\$69,240.68	\$0.00	3/31/2024	4-Good, Activity in the last 6 Months
25555	STU M192-004	Harmony Rd/WCR19 Intersection Imp.	\$115,815.00	\$0.00	\$115,815.00	\$0.00	11/30/2024	4-Good, Activity in the last 6 Months
21995	STU M377-007	SH 257 & Eastman Park Intersection Impv	\$4,330,833.00	\$0.00	\$4,330,260.00	\$573.00	5/31/2026	4-Good, Activity in the last 6 Months
23049	STU M415-021	Widening 37th St/47th Ave	\$1,351,087.00	\$938,312.97	\$412,774.03	\$0.00	4/30/2024	4-Good, Activity in the last 6 Months
21996	STU M455-125	Timberline Road Corridor Improvements	\$2,694,602.00	\$560,157.52	\$2,134,444.48	\$0.00	4/30/2025	4-Good, Activity in the last 6 Months
23047	STU M455-129	LCR19 (Taft Hill) Improvements	\$619,322.00	\$190,203.05	\$429,118.94	\$0.01	9/30/2024	4-Good, Activity in the last 6 Months
23632	TAP C060-090	Non Motorized Sidewalk 57th St/US287	\$1,074,262.00	\$110,458.30	\$33,291.70	\$930,512.00	3/30/2024	4-Good, Activity in the last 6 Months
23639	TAP M192-002	WCR 23/Great Western Trail Connection	\$600,000.00	\$599,978.16	\$21.84	\$0.00	4/30/2025	4-Good, Activity in the last 6 Months
23042	TAP M377-008	Poudre River Trail Realignment	\$802,041.00	\$0.00	\$0.00	\$802,041.00	No Federal Funds	4-Good, Activity in the last 6 Months
24475	TAP M377-012	Great Western Trail Windsor Phase II	\$234,907.00	\$110,328.39	\$124,578.61	\$0.00	10/31/2024	4-Good, Activity in the last 6 Months
23630	TAP M455-133	LaPorte Ave Fishback to Sunset Sidewalks	\$1,437,500.00	\$289,363.94	\$1,148,136.06	\$0.00	7/31/2025	4-Good, Activity in the last 6 Months

CDOT Region 4 Inactive Projects Report - NFRMPO - January 2024

Project	Number	Description	Budget	Expend	Encumbered	Balance	FHWA End Date	Activity Status
25890	TAP M455-155	Laporte Avenue Fishback to Sunset CP1	\$1,187,500.00	\$0.00	\$1,187,500.00	\$0.00	2/28/2024	4-Good, Activity in the last 6 Months
21992	TAP M690-001	Little Thompson River Trail Phase 1a	\$312,500.00	\$154,102.10	\$158,397.90	\$0.00	4/30/2024	4-Good, Activity in the last 6 Months
21886	TAP M830-090	Namaqua Ave Trail Underpass - Loveland	\$750,000.00	\$0.00	\$0.00	\$750,000.00	7/31/2025	4-Good, Activity in the last 6 Months

Bold indicates FHWA End Date expiring within 6 months

Red indicates expired FHWA End Date

Highlight indicates fast approaching FHWA End Date

Questions about this report? Please contact Bryce Reeves at bryce.reeves@state.co.us

This report was ran on January 8, 2024



North Front Range
Metropolitan
Planning
Organization

2023 Annual Report





Contents

- 3** Letter from the Chair
- 4** Planning Council
- 5** NFRMPO Region
- 6** 2050 Regional Transportation Plan
- 7** Transportation Improvement Program and Funding
- 8** Air Quality
- 9** Call for Projects
- 10** I-25 Ribbon Cutting
- 11** Mobility
- 12** RideNoCo & VanGo™
- 13** Transportation Demand Management
- 14** Active Transportation & Walk Audits
- 15** Community Engagement

Image credit: CDOT

LETTER FROM THE CHAIR

To the North Front Range Metropolitan Planning Organization communities and residents:



Scott James
2023 Planning Council Chair

The [North Front Range Metropolitan Planning Organization \(NFRMPO\) staff](#); the [Technical Advisory Committee \(TAC\)](#), consisting primarily of engineers and planning staff from local member agencies; and the [Planning Council](#), which is comprised of elected officials from each of the NFRMPO members, had another very productive year. With assistance from the TAC, input from the public and stakeholders, and guidance and approval of the Planning Council during 2023, the NFRMPO completed:

- An annual audit with an unqualified opinion;
- Approved the FY2024-2025 Unified Planning Work Program (UPWP) and FY2024 Budget;
- Approved the 2023 Congestion Management Process (CMP);
- Adopted new four-year Federal Performance Measures for PM2: Pavement and Bridge Performance and PM3: System Performance;
- Continued and expanded the NFRMPO's annual summer outreach in-person;
- Approved the [2050 Regional Transportation Plan \(RTP\)](#);
- Approved the [FY2024-2027 Transportation Improvement Program \(TIP\)](#);
- Approved the positive conformity determination for both the [2050 RTP](#) and the [FY2024-2027 TIP](#);
- Approved the NFRMPO's Greenhouse Gas (GHG) Transportation Report for the [2050 RTP](#) and [FY2024-2027 TIP](#) to comply with the Colorado Transportation Commission's GHG Planning Standard;
- Continued progress on the roll out of RideNoCo, a central resource and information hub to discover transportation options in the region as well as developing cross platform communication to ride providers;
- Selected a consultant to lead the creation of the region's first Transportation Management Organization (TMO on US 34); and
- Continued to work cooperatively to ensure the funding for North I-25 Segments 7 & 8 (SH14 to SH402), Segment 6 (SH402 to SH56) and Segment 5 (SH 56 to SH 66) was in place and the projects could remain on schedule, with the ribbon cutting held on December 7, 2023.

These accomplishments continue to keep the NFRMPO eligible to spend federal funding. These documents are explained more fully in this Annual Report and are available on the NFRMPO website at nfrmpo.org.

The VanGo™ Vanpool Program continued providing safe, reliable, and economical transportation for commuters along the North Front Range and at the close of 2023, operated 20 vehicles, 14 of which were hybrid. An additional nine vehicles were available for use as back-ups or for new route start-ups.

To support and foster regional cooperation, the local communities rotate hosting the Planning Council meetings and dinners, with a virtual option being offered as well. The NFRMPO has also continued to support the I-25, US34, and US85 Coalitions; which has led to increased and continued cooperation and regionalism.

It has been my honor and pleasure to serve as the NFRMPO Planning Council Chair during this challenging, yet productive year, and I sincerely thank you for the opportunity.

Scott K. James
Scott K. James (Dec 22, 2023 05:58 MST)

Commissioner Scott James
2023 Planning Council Chair

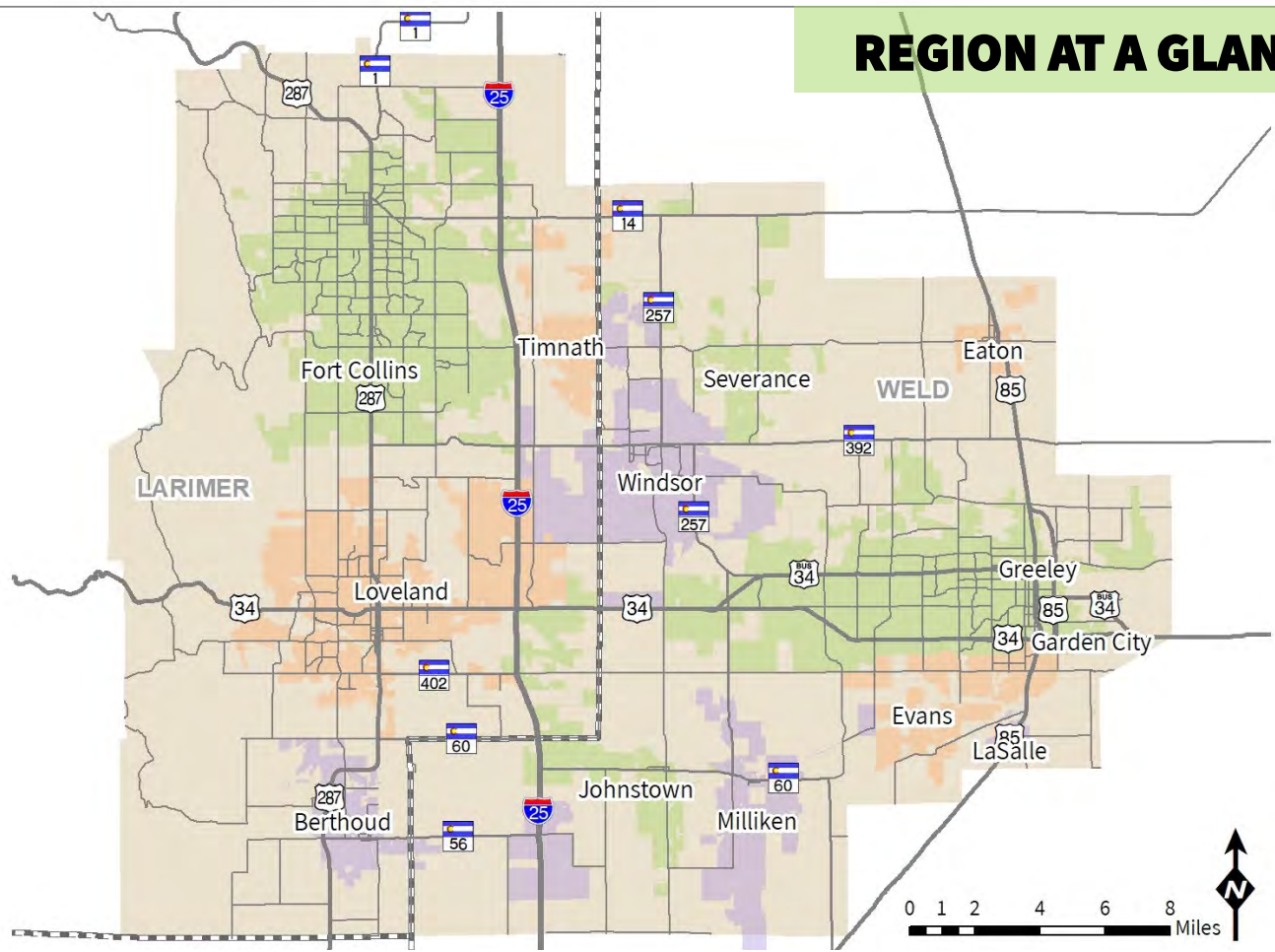
PLANNING COUNCIL



The North Front Range Transportation & Air Quality Planning Council (NFRTP & AQPC) meets the first Thursday evening of each month. The Planning Council is made up of elected officials and representatives from local communities and state agencies. Several NFRMPO Planning Council members also represent the NFRMPO on other state and regional committees, coalitions, and commissions, including the Colorado Transportation Commission (TC), Statewide Transportation Advisory Committee (STAC), Front Range Rail District Board (FRPR), and the Non-Attainment Area Pollution Mitigation Enterprise (NAAPME).

Chair	Commissioner Scott James	Weld County
Vice Chair	Councilmember Jon Mallo	Loveland
Past Chair	Mayor Will Karspeck	Berthoud
	Mayor Pro Tem Liz Heid	Eaton
	Mayor Mark Clark	Evans
	Councilmember Tricia Canonico	Fort Collins
	Mayor Fil Archuleta	Garden City
	Councilmember Johnny Olson	Greeley
	Mayor Troy Mellon	Johnstown
	Commissioner Kristin Stephens	Larimer County
	Trustee Paula Cochran	LaSalle
	Trustee Dan Dean	Milliken
	Councilmember Frank Baszler	Severance
	Councilmember Lisa Laake	Timnath
	Mayor Paul Rennemeyer	Windsor
	Commissioner Kathleen Bracke	Transportation Commission
	Commissioner Jim Kelly	
	Jessica Ferko	CDPHE-Air Pollution Control Division

REGION AT A GLANCE



POPULATION



549,237
Residents



+ 1.8% + 9,679
Population change (2021-2022)

FASTEST GROWING COMMUNITIES

+ 10.3%
Windsor

+ 9.0%
Severance

+ 8.6%
Timnath

COMMUTING



73.3%

Drive Alone



11.8%

Work from Home



8.5%

Carpool



5.4%

Bike & Ped



1.0%

Transit

LARGEST EMPLOYERS



UCHealth
Banner Health



JBS Swift



Vestas

REGIONAL TRANSPORTATION PLAN

The NFRMPO adopted the 2050 Regional Transportation Plan (RTP) in September. The culmination of two years of hard work by staff, community members, and stakeholders, the 2050 RTP sets the goals, objectives, and priorities to improve mobility in Northern Colorado over the next two-and-a-half decades. Some highlights from the 2050 RTP include:

- \$6.5B toward roadway operations and maintenance
- \$787.9M toward intersection improvements
- \$435.4M to Regional Active Transportation Corridors (RATCs)
- \$3.4B to transit operations, maintenance, and expansion
- \$4.3B to capacity projects, including multimodal improvements
- \$91M to greenhouse gas reducing strategies



Land Use and Travel Demand Models Updates

The NFRMPO worked with local communities and stakeholders to improve the Regional Travel Demand Model (RTDM) and the Land Use Allocation Model (LUAM) to analyze scenarios used in the 2050 RTP. These scenarios include:

- No Build
- High Density
- Fiscally Unconstrained
- Fiscally Constrained

Communities and consultants can use these updated model data in their studies and reports.

Congestion Management Process (CMP)

The NFRMPO addresses congestion through a systematic and strategic process documented in the Congestion Management Process (CMP). The CMP includes congestion reduction goals, objectives, performance measures, targets, and strategies.

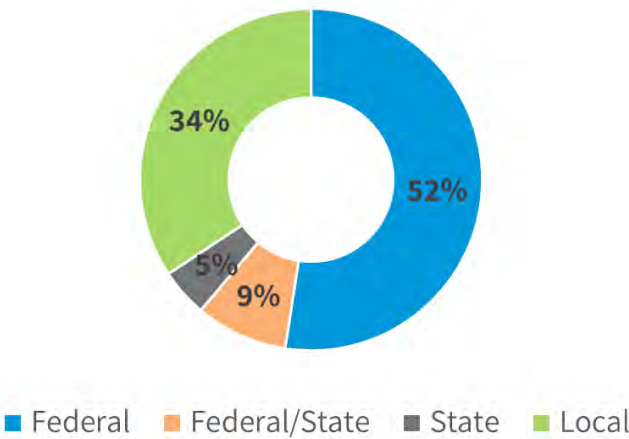
Overall, the strategies are organized based on their impact to transportation demand or supply. Higher level recommendations include a Single Occupancy Vehicle (SOV) Analysis Worksheet in the NFRMPO Call for Projects to ensure more multimodal investments in the region.

Story Maps and Interactive Maps

Throughout the 2050 RTP development process, NFRMPO staff kept in mind the question “so what?” Transportation can be jargony, complex, and intimidating. To make it easier, the NFRMPO created interactive maps and Story Maps using ArcGIS Online. These maps will be repurposed to an interactive Executive Summary, providing high level overviews of each part of the 2050 RTP.

TRANSPORTATION IMPROVEMENT PROGRAM

Percentage of FY2024-2027 TIP Funding by Funding Type



NFRMPO FY2024-2027 TIP Approved by State and FHWA

On September 7, 2023 the NFRMPO Planning Council approved the Fiscal Years (FY) 2024-2027 Transportation Improvement Program (TIP) and related conformity determination. The TIP became effective upon approval by Governor Polis and the Federal Highway Administration (FHWA) and was incorporated into the Statewide TIP.

The TIP identifies the surface transportation projects and activities to be funded in the NFRMPO area over a four-year time period. The TIP includes roadway, transit, bicycle, and pedestrian improvements that are federally funded or regionally significant. The FY2024-2027 TIP includes approximately \$620.5M in federal, state, and local funds. The chart (to the left, below) shows the percentage of funding programmed in the FY2024-2027 TIP by funding type.

To learn more about the TIP and to see details about the projects programmed in the TIP, view the [TIP Story Map](#) and the [TIP webpage](#).

NFRMPO FINANCES

The NFRMPO is predominantly grant funded with local funds used as match, through federal and state programs like:

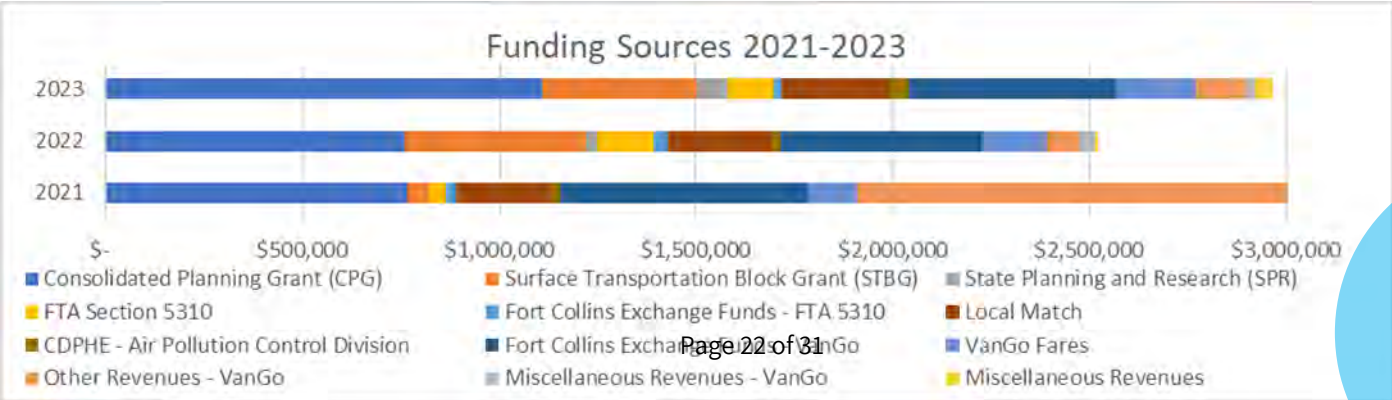
- [Consolidated Planning Grant](#)
- [Surface Transportation Block Grant](#)
- [FTA Section 5310](#)
- [State Planning and Research](#)

The VanGo™ program is funded through fares, vehicle sales, and funding agreements with local communities.

Expenditures by Program 2021-2023



Funding Sources 2021-2023



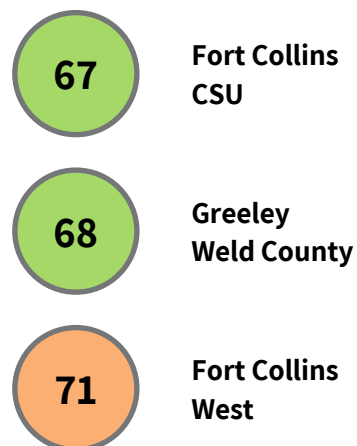
AIR QUALITY

2023 Ozone Season

Ozone levels exceeded health-based federal standards on 27 days in 2023 in the nine-county Denver Metro/North Front Range (DM/NFR) ozone nonattainment area, an improvement over 2022 when 33 days exceeded the standards. There were 38 [Ozone Action Alert Days](#). The NFRMPO continues to partner with the RAQC and APCD on outreach and strategy development to control ozone.

The fourth highest value at the three State monitors in the NFRMPO region are shown to the right. Fort Collins—CSU and Greeley—Weld County remained under both the 70 and 75 ppb federal standards, while Fort Collins West was slightly above the 70 ppb standard.

4th Max Value (2023)



Conformity Determination for the FY2024-2027 TIP and 2050 RTP

Regional air quality significant projects must be analyzed for their impacts on the region's air quality. Using the NFRMPO's Regional Travel Demand Model (RTDM), outputs like vehicle speeds and vehicle miles traveled (VMT) are submitted to the Colorado Department of Public Health and Environment (CDPHE) for analysis using the EPA's Motor Vehicle Emissions Simulator (MOVES) model. The NFRMPO must ensure emissions remain below the Motor Vehicle Emissions Budgets (MVEBs).

For both the 2024-2027 TIP and the 2050 RTP, the NFRMPO achieved conformity. Planning Council approved the Conformity Determination at their September 2023 meeting, which was submitted to federal partners.



GHG Transportation Report

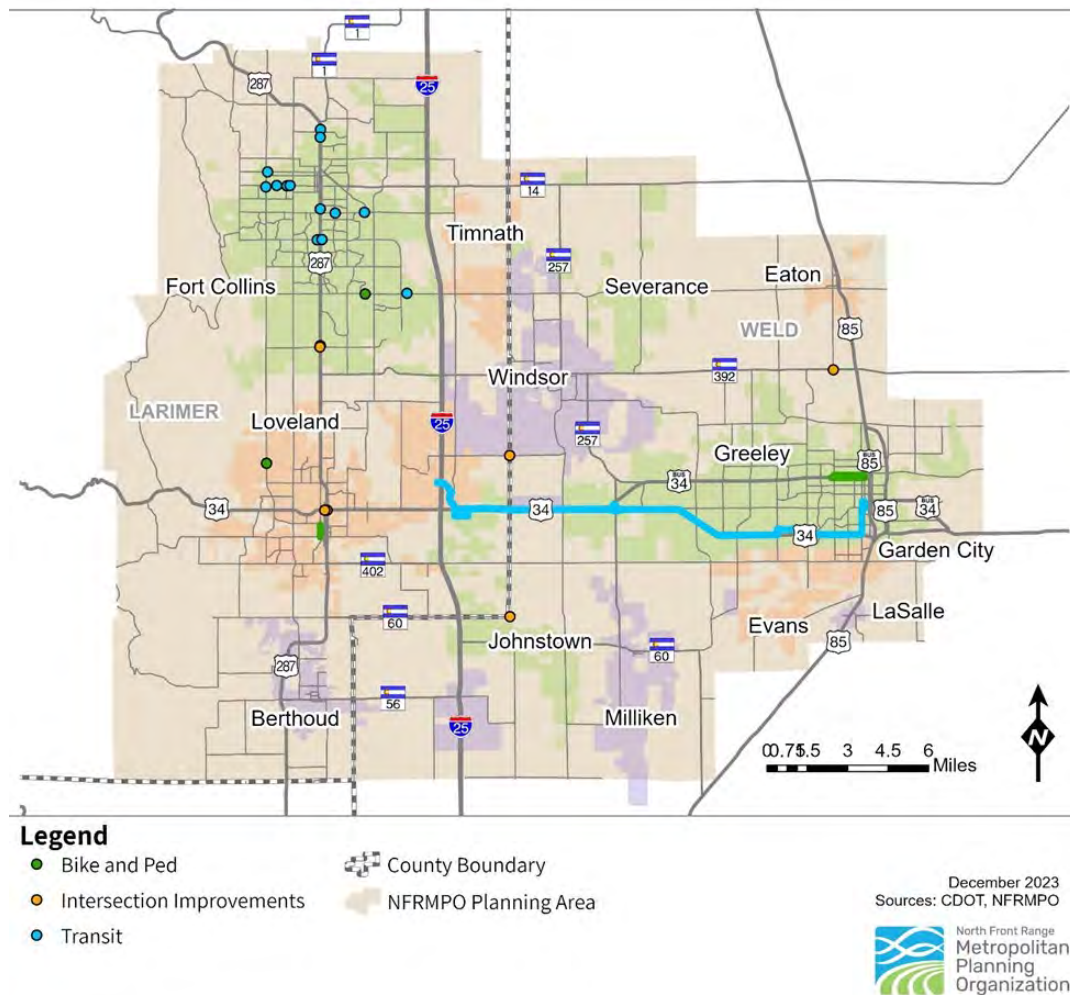


As part of the 2050 RTP, the NFRMPO completed a Greenhouse Gas (GHG) Transportation Report in compliance with the GHG Planning Standard. Using the four strategies initially developed for the 2045 RTP 2022 Update, the NFRMPO can achieve GHG emissions reductions at levels meeting or exceeding those required in the future compliance years as compared with the 2045 RTP adopted in 2019. The 2045 RTP 2022 Update includes additional investments in transit, transportation demand management (TDM), operations, and active (i.e. bicycle and pedestrian) transportation to achieve the required GHG reductions. The strategies were better integrated into the overall planning process as compared to the 2022 Update.

CALL FOR PROJECTS

The NFRMPO 2023 Call for Projects was open between August 4 and October 6, 2023. The 2023 Call for Projects was held to award approximately \$22.4M in federal funding for fiscal years 2026 and 2027. The NFRMPO Technical Advisory Committee (TAC) recommended fully funding 11 requests, partially funding one request, and waitlisting 12 requests. The map shows the locations and types of projects recommended for funding.

The NFRMPO Planning Council is scheduled to approve the funding recommendation for the 2023 Call for Projects at their meeting on January 11, 2024. More information about the 2023 Call for Projects process and the funding projects can be found at nfrmpo.org/call-for-projects.



2023 Call for Projects Funding by Source



- FUNDING SOURCE GUIDE:**
- Surface Transportation Block Grant (STBG)**
Highway/roadway, bridge, transit, and bicycle and pedestrian infrastructure
 - Congestion Mitigation and Air Quality (CMAQ)**
Projects demonstrating an emissions reduction benefit
 - Carbon Reduction Program (CRP)**
Projects that reduce [greenhouse gas emissions](#) from transportation sources
 - Transportation Alternatives (TA)**
On- and off-road pedestrian and bicycle facilities

I-25 RIBBON CUTTING

On December 7, 2023, a ribbon cutting ceremony was held at the new Centerra Mobility Hub in Loveland. Speakers at the ceremony included Governor Jared Polis, CDOT Executive Director Shoshana Lew, Larimer County Commissioner and NFRMPO Councilmember Kristin Stephens, and Weld County Commissioner and NFRMPO Planning Council Chair Scott James. Speakers highlighted the partnerships and collaboration which made the project possible, and the benefits of the project to those who live, work, and travel through the region. The express lanes between Berthoud and Fort Collins opened for testing on December 15. The mobility hubs are anticipated to be open to service for Bustang in Spring 2024.



40 miles
New Express Lanes



5
Interchange
Rebuilds



35
Reconstructed
Bridges



2
New Mobility



2019—2024
Length of Time



Top left: Governor Jared Polis offers remarks about the impact of I-25 on Northern Colorado

Top right: new signage at the Centerra Mobility Hub, including COLT and Bustang

Bottom right: Members of the NFRMPO Planning Council posing with Executive Director Mallette

MOBILITY

RideNoCo Website & Trip Scheduling

In 2023, progress was made on the third phase of the rollout of RideNoCo: a trip scheduling coordination project in partnership with regional volunteer transportation providers and their scheduling systems utilizing the Transactional Data Specification (TDS). The TDS technology will allow seamless communication between RideNoCo and volunteer providers such as SAINT, Rural Alternative for Transportation (RAFT), and 60+ Ride of Weld County when the project launches in the second quarter of 2024. When complete, RideNoCo will be able to assist with the intake process for potential clients of volunteer transportation providers, and providers will be able to share clients and trips amongst each other, enhancing coordination and improving service in the region.



Technical Assistance

The NFRMPO's Mobility Program continues to provide FTA \$5310 Mobility Management funds to support the transportation services Envision and 60+ Ride, provide for older adults and people with intellectual and developmental disabilities.



6

Travel Trainings

46

Community
Presentations

215

2023 Mobility
Committee
Attendance



Mobility Committees

2023 was officially the first year the Weld County Mobility Committee and Larimer County Mobility Committee met quarterly as the Northern Colorado Mobility Committee. The new format will move into 2024 to coordinate outreach, share updates in services, brainstorm solutions to challenges, and enhance coordination of the transportation system across the region.



Outreach

The Mobility Program has also facilitated six Travel Trainings with Health and Human Service providers in Larimer and Weld Counties and 46 presentations about RideNoCo. In 2024, an Outreach Plan will be created to combine the efforts of the 2021 Coordinated Public Transit/Human Services Transportation Plan, Mobility Action Plan, Transportation Demand Management Action Plan, and other local initiatives to build relationships with the community, reduce community engagement fatigue, and enhance education and service coordination in the region.

TRANSPORTATION DEMAND MANAGEMENT

The Planning Council adopted the [TDM Action Plan](#) in December 2022, which recommended taking certain actions to implement Transportation Demand Management in the region. Throughout 2023, NFRMPO staff have worked on various strategies to develop more regional support for TDM efforts.



The **US34 Transportation Management Organization (TMO)** will be the first TMO in Northern Colorado. In partnership with the US34 Coalition, which is made up of elected officials interested in implementing the US34 Planning and Environmental Linkage Study, the US34 TMO will work with stakeholders between Estes Park and Kersey to increase multimodal transportation options, develop and improve capacity for stakeholder outreach and engagement, and work to improve the efficiency of the regional transportation system.



NFRMPO staff applied for and received a **TMO Seed Grant** from CDOT's Office of Innovative Mobility to support the US34 TMO. Local communities will provide local match for this grant, which will be administered by the NFRMPO. These funds will support the administrative functions of the US34 TMO.



The NFRMPO Planning Council committed to setting aside \$100,000 per year in **Carbon Reduction Program (CRP)** funds to support new and existing TMOs in Northern Colorado between 2024 and 2027. The Planning Council has recommended supporting the US34 TMO in its infancy, but the NFRMPO will create criteria and frameworks for new TMOs in the future.



Between June and August 2023, 138 people participated in the **Shift Your Ride Summer Challenge**, logging nearly 11,000 vehicle miles reduced, 1,000 fewer trips, and 4.5 tons of pollution reduced.

TRANSIT



Using Multimodal Transportation and Mitigation Options Funds (MMOF) set aside by the Planning Council, the NFRMPO kicked off Phase II of LinkNoCo in December. Phase II will evaluate operating scenarios and capital improvements to help create an efficient, useful, and beneficial transit corridor on US34. HDR has been hired as the consultant, continuing the work they did as part of Phase I. The work is expected to be completed in late 2024.

More information about the project is available at nfrmpo.org/transit/linknoco.

RIDENOCO

RideNoCo Calls

The RideNoCo Call Center has seen significant increases in 2023 for calls taken, presentations, website clicks, and materials distributed. Calls are taken in English and Spanish, with over-the-phone interpretation available in over 120 languages.

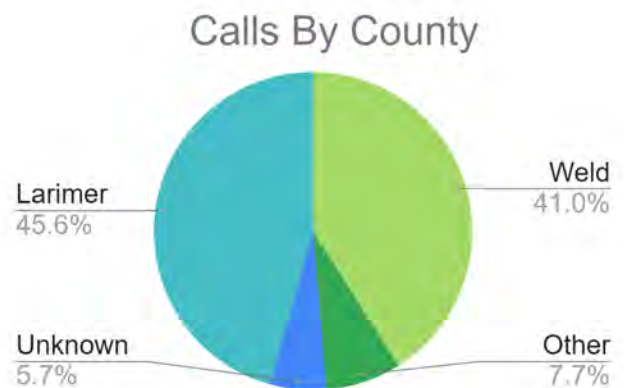


Some of the gaps we heard about this year include:

- Transportation between Larimer and Weld County, and Fort Collins and Loveland
- Transportation from Larimer and Weld counties to the Denver Metro Area for specialty appointments
- Inability to schedule a ride in time given long intake periods to sign up for services
- Needing rides outside of providers' hours (after 4pm)
- Inability to get a ride due to lack of Transportation Provider availability caused by scheduling issues, lack of drivers, and lack of vehicles

261
Calls & Emails

3,835
Website
Visits



VANGO™

The VanGo™ program, surviving the pandemic that took many smaller vanpool programs from the roads, remained stable in 2023, adding riders and a new route. The stability, considering increased work-from-home opportunities and many vanpoolers retiring, exemplifies the dedication of the VanGo™ staff, the strong family that makes up our participants and aids in referring new riders, and the continued support of the NFRMPO, in ensuring the long-term viability of the program.

Shane Armstrong, Operations and Fleet Manager, completed training and received certification (NAFA CAFM-- Certified Automotive Fleet Manager--the gold standard certification for people working with any fleet) further strengthening the backbone of the program and ensuring all capital investments are being managed to their maximum potential.

The program continued its resolve to decrease SOV and reduce greenhouse gases along the Colorado Front Range. And, while supply chain issues have slowed our ability to procure vehicles, we were able to add three more hybrid vans to our fleet. These additions bring our active, on the road fleet, to 70 percent hybrid, with a hope the supply chain issues will ease some in 2024 allowing us to move that percentage to 100.

ACTIVE TRANSPORTATION AND WALK AUDITS

NoCo Bike & Ped Collaborative

The NoCo Bike & Ped Collaborative met monthly throughout the year to discuss ways to improve the regional bicycle and pedestrian network. The group discussed a variety of topics including the Regional Travel Demand Model and Active Transportation, the City of Fort Collins' E-Bike and E-Scooter program, the [2050 RTP](#), the 2023 Call for Projects, the Colorado Energy Office's E-Bike Rebate Program, Regional Active Transportation Corridor (RATC) Visioning, the 2025 Active Transportation Plan (ATP), and scoring the Transportation Alternatives (TA) program funds. The group continued to track the progress of the construction of the RATCs in 2024.

Safe Routes to School Subcommittee

The Safe Routes to School Subcommittee is a subcommittee of NoCo Bike & Ped Collaborative whose main goal is to develop a regional Safe Routes to School program. The Safe Routes to School Subcommittee met periodically to develop a survey that went out to key stakeholders, including school administrators, teachers, city/town planners and engineers, and city/town managers. This survey concluded that a lack of resources, staff capacity, and funding are the biggest barriers to implementing Safe Routes to School programs, and there needs to be more education surrounding the program. The Safe Routes to School subcommittee will continue to develop a regional Safe Routes to School program in 2024 and will begin to meet monthly beginning in January 2024.

Walk Audits

In 2023, NFRMPO staff participated in two audit along with various community members and partner agencies. Participants used the NFRMPO's [Bike & Ped Safety Report Tool](#) to gather data and report out on recommendations from the audit.

Poudre River Trail Walk Audit

On August 9th, 2023, NoCo Bike & Ped Collaborative conducted a walk audit along sections of the Poudre River Trail in the Town of Timnath. Participants split into two groups to assess walkability and wayfinding along the Poudre River Trail in Timnath. Each group walked the entirety of the route. One group started the audit on the southside of Harmony Road while the other group started on the northside of Harmony Road. To view a summary and recommendations from the audit, view the [Poudre River Trail Walk Audit Story Map](#).

Eaton Walk Audit

NoCo Bike & Ped Collaborative led a Walk Audit through the Town of Eaton on September 14th, 2023. Participants walked the one-mile loop, discussing sidewalk improvements, wayfinding opportunities, pedestrian amenities, and safe crossings of Collins Street. For more information on the audit, including photos and recommendations, view the [Eaton Walk Audit Story Map](#).

COMMUNITY ENGAGEMENT

Throughout 2023, NFRMPO staff attended events at various locations across the region as outreach for the 2050 RTP, RideNoCo, air quality, and general agency outreach. In addition to in-person outreach, and as an implementation of the 2022 Public Involvement Plan, the NFRMPO increased the agency's online outreach through social media, newsletters, and the NFRMPO website. The most discussed topics during community engagement efforts in 2023 were the 2050 RTP, regional transit and trails, safety, and the RideNoCo program.



12

RTP Specific
Events



20

General Outreach
Events



15

RideNoCo Events



>3,970

Community
Member
Interactions



30

Outside Partner
Presentation



2,092

On the Move
Newsletters
Sends



407

Mobility
Newsletter Sends



1,947

Special
Newsletter Sends



50%

Newsletter
Average Open
Rate



100

New Social Media
Followers



Contact Us



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Fort Collins, CO 80521



(970) 800-9560
staff@nfrmpo.org



(800) 332-0950
vango@nfrmpo.org
vangovanpools.org



(970) 514-3636
mobility@nfrmpo.org

✈ **CAUTION!** ✈

STEPS MAY BE SLIPPERY
USE HANDRAILS

WATCH YOUR STEP

✈ **CAUTION!** ✈

STEPS MAY BE SLIPPERY
USE HANDRAILS

WATCH YOUR STEP