



**NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL**  
**HYBRID MEETING AGENDA**  
**May 2, 2024**

|   |   |
|---|---|
| <u><b>In-Person Attendance Option</b></u><br><b>Evans Riverside Library &amp; Cultural</b><br><b>3700 Golden Street</b><br><b>Evans, CO 80620</b> | <u><b>Virtual Attendance Option</b></u><br><b>Call-in Number: (224) 501-3412</b><br><b>Access Code: 562-513-213</b><br><b>Online Meeting: <a href="https://bit.ly/2024NFRCouncil">https://bit.ly/2024NFRCouncil</a></b> |
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For assistance during the meeting, please contact [Planning@nfrmpo.org](mailto:Planning@nfrmpo.org)

***Pledge of Allegiance***

***Public Comment- 2 Minutes Each** (accepted on items not on the Agenda) Anyone in the audience will be given time to speak to items on the Consent Agenda. Please ask for that item to be removed from the Consent Agenda. Items pulled will be heard at the beginning of the regular agenda. Members of the public will be given an opportunity to speak to all other items prior to Council action being taken.*

- 1) **Acceptance of Meeting Agenda**
- 2) **Approval of Minutes - Lead Planning Agency for Air Quality/MPO – April 4, 2024 (Page 9)**

**Lead Planning Agency for Air Quality Agenda**

**REPORTS:**

- |   |  |             |
|---|--|-------------|
| 3) <b>Air Pollution Control Division (APCD) (Page 13)</b> | (Written)                              |             |
| 4) <b>NFRMPO Air Quality Program Updates (Page 15)</b>    | Dena Wojtach – Two Roads Environmental | <b>6:05</b> |

**Metropolitan Planning Organization Agenda**

**REPORTS:**

- |  |   |             |
|--|---|-------------|
| 5) <b>Report of the Chair</b>  |   |             |
| <ul style="list-style-type: none"> <li>• Finance Committee Member</li> <li>• Executive Director Search Update</li> <li>• Prioritization Process Pilot Program</li> </ul> | Jon Mallo – Council Chair, City of Loveland Councilmember | <b>6:15</b> |
| 6) <b>Executive Director Report</b>  | Suzette Mallette - Executive Director                     | <b>6:20</b> |
| <ul style="list-style-type: none"> <li>• Legislative Update (Handout)</li> </ul>   |   |             |
| 7) <b>TAC (Page 23)</b>  | (Written)   |             |
| 8) <b>Mobility (Handout)</b>   | (Written)   |             |
| 9) <b>Finance (Page 24)</b>  | (Written)   |             |
| 10) <b>Community Advisory Committee (CAC) (Page 26)</b>  | (Written)   |             |
| 11) <b>Q1 2024 TIP Modifications (Page 27)</b>   | (Written)   |             |
| 12) <b>CDOT Inactives Report (Page 28)</b>   | (Written)   |             |

**ACTION ITEM:**

- |   |  |             |
|---|--|-------------|
| 13) <b>Draft 2025 Annual NFRMPO Budget &amp; FY2024-2025 Unified Planning Work Program (UPWP) FY2025 Tasks Resolution 2024-08 (Page 29)</b> | Suzette Mallette                                 |             |
|   | Becky Karasko - Transportation Planning Director | <b>6:30</b> |

**DISCUSSION ITEM:**

- |  |  |             |
|--|--|-------------|
| 14) <b>2024 NFRMPO Summer Outreach (Handout)</b> | AnnaRose Cunningham - Transportation Planner III | <b>7:00</b> |
|--|--|-------------|



**COUNCIL REPORTS:**

**7:10**

**Transportation Commission**

**Jim Kelly** - Transportation Commissioner

**CDOT R4 Update**

**Josie Thomas** - CDOT R4 Planning Manager

**US34 Coalition**

**Windsor**

**Regional Air Quality Council (RAQC)** *(Handout)*

**Kristin Stephens** – Larimer County Commissioner

**Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME)**

**Kristin Stephens**

**Front Range Passenger Rail District**

**Will Karspeck** – Past Chair, Mayor Town of Berthoud

**Johnny Olson** – City of Greeley Councilmember

**Host Council Member Report**

**Mark Clark** – Mayor, City of Evans

**7:25**

**MEETING WRAP UP:**

**Next Month’s Agenda Topic Suggestions**

**7:30**



## *MPO Planning Council*

### *City of Loveland*

**Jon Mallo, Mayor Pro Tem – Chair**

Alternate- TBD

### *City of Greeley and Greeley Evans Transit (GET)*

**Johnny Olson, Councilmember – Vice Chair**

Alternate- Brett Payton, Mayor Pro Tem

### *Weld County*

**Scott James, Commissioner – Past Chair**

Alternate- Perry Buck, Commissioner

### *Town of Berthoud*

**William Karspeck, Mayor**

Alternate- Mike Grace, Mayor Pro Tem

### *Town of Eaton*

**Liz Heid, Mayor Pro Tem**

Alternate- Glenn Ledall, Trustee

### *City of Evans*

**Mark Clark, Mayor**

### *City of Fort Collins*

**Tricia Canonico, Councilmember**

Alternate- Melanie Potyondy, Councilmember

### *Town of Garden City*

**Fil Archuleta, Mayor**

### *Town of Johnstown*

**Troy Mellon, Mayor**

### *Larimer County*

**Kristin Stephens, Commissioner**

Alternate- Jody Shaddock-McNally, Commissioner

### *Town of LaSalle*

**Paula Cochran, Trustee**

### *Town of Milliken*

**Dan Dean, Trustee**

Alternate- Elizabeth Austin, Mayor

### *Town of Severance*

**Matt Fries, Mayor**

Alternate- TBD

### *Town of Timnath*

**Lisa Laake, Mayor Pro Tem**

### *Town of Windsor*

**Paul Rennemeyer, Mayor**

Alternate- Barry Wilson, Mayor Pro Tem

### *CDPHE- Air Pollution Control Division*

**Jessica Ferko, Manager, Planning & Policy Program**

### *Colorado Transportation Commission*

**Jim Kelly, Commissioner**

Alternate- Heather Paddock, Region 4 Director



## **MPO MEETING PROCEDURAL INFORMATION**

1. The order of the agenda will be maintained unless changed by the MPO Planning Council Chair (MPO Chair).
2. "Public Comment" is a time for citizens to address the Planning Council on matters that are not specifically on the agenda. Each citizen shall be limited to a total of two (2) minutes time for public comment, or at the discretion of the MPO Chair.
3. Before addressing the Planning Council, each individual must be recognized by the MPO Chair, come and stand before the Council and state their name and address for the record. (All proceedings are taped.)
4. For each Action item on the agenda, the order of business is as follows:
  - MPO Chair introduces the item; asks if formal presentation will be made by staff
  - Staff presentation (optional)
  - MPO Chair requests citizen comment on the item (two minute limit for each citizen)
  - Planning Council questions of staff on the item
  - Planning Council motion on the item
  - Planning Council discussion
  - Final Planning Council comments
  - Planning Council vote on the item
5. Public input on agenda items should be kept as brief as possible, and each citizen shall be limited to two (2) minutes time on each agenda item, subject to time constraints and the discretion of the MPO Chair.
6. During any discussion or presentation, no person may disturb the assembly by interrupting or by any action such as applause or comments. Any side conversations should be moved outside the meeting room. Courtesy shall be given to all speakers.
7. All remarks during the meeting should be germane to the immediate subject.

## GLOSSARY

|                          |  |
|--------------------------|--|
| <b>§5303 &amp; §5304</b> | FTA program funding for multimodal transportation planning (jointly administered with FHWA) in metropolitan areas and States |
| <b>§5307</b>             | FTA program funding for public transportation in Urbanized Areas (i.e. with populations >50,000)                             |
| <b>§5309</b>             | FTA program funding for capital investments  |
| <b>§5310</b>             | FTA program funding for enhanced mobility of seniors and individuals with disabilities                                       |
| <b>§5311</b>             | FTA program funding for rural and small Urban Areas (Non-Urbanized Areas)  |
| <b>§5326</b>             | FTA program funding to define “state of good repair” and set standards for measuring the condition of capital assets         |
| <b>§5337</b>             | FTA program funding to maintain public transportation in a state of good repair  |
| <b>§5339</b>             | FTA program funding for buses and bus facilities   |
| <b>3C</b>                | Continuing, Comprehensive, and Cooperative   |
| <b>4P</b>                | CDOT Project Priority Programming Process  |
| <b>7th Pot</b>           | CDOT’s Strategic Investment Program and projects—originally using S.B. 97-01 funds   |
| <b>AASHTO</b>            | American Association of State Highway & Transportation Officials   |
| <b>ACP</b>               | Access Control Plan  |
| <b>ADA</b>               | Americans with Disabilities Act of 1990  |
| <b>ADT</b>               | Average Daily Traffic (also see AWD)   |
| <b>AIS</b>               | Agenda Item Summary  |
| <b>AMPO</b>              | Association of Metropolitan Planning Organizations   |
| <b>APCD</b>              | Air Pollution Control Division (of Colorado Department of Public Health & Environment)                                       |
| <b>AQCC</b>              | Air Quality Control Commission (of Colorado)   |
| <b>ARPA</b>              | American Rescue Plan Act of 2021   |
| <b>ATP</b>               | Active Transportation Plan   |
| <b>AWD</b>               | Average Weekday Traffic (also see ADT)   |
| <b>BIL</b>               | Bipartisan Infrastructure Law (federal legislation, signed November 2021)  |
| <b>BUILD</b>             | Better Utilizing Investments to Leverage Development (the competitive federal grant program that replaced TIGER)             |
| <b>CAAA</b>              | Clean Air Act Amendments of 1990 (federal)   |
| <b>CAC</b>               | Community Advisory Committee (of the NFRMPO)   |
| <b>CBE</b>               | Colorado Bridge Enterprise funds   |
| <b>CDOT</b>              | Colorado Department of Transportation  |
| <b>CDPHE</b>             | Colorado Department of Public Health and Environment   |
| <b>CEO</b>               | Colorado Energy Office   |
| <b>CMAQ</b>              | Congestion Mitigation and Air Quality (an FHWA funding program)  |
| <b>CMP</b>               | Congestion Management Process  |
| <b>CNG</b>               | Compressed Natural Gas   |
| <b>CO</b>                | Carbon Monoxide  |
| <b>COG</b>               | Council of Governments   |
| <b>COLT</b>              | City of Loveland Transit   |
| <b>CPG</b>               | Consolidated Planning Grant (combination of FHWA PL & FTA §5303 planning funds)  |
| <b>CFY</b>               | Calendar Fiscal Year   |
| <b>CRP</b>               | Carbon Reduction Funds   |

## GLOSSARY (cont'd)

|                       |   |
|-----------------------|---|
| <b>CTIO</b>           | Colorado Transportation Investment Office (formerly High-Performance Transportation Enterprise (HPTE))                  |
| <b>DOLA</b>           | Department of Local Affairs   |
| <b>DOT</b>            | (United States) Department of Transportation  |
| <b>DRCOG</b>          | Denver Regional Council of Governments  |
| <b>DTD</b>            | CDOT Division of Transportation Development   |
| <b>DTR</b>            | CDOT Division of Transit & Rail   |
| <b>EIS</b>            | Environmental Impact Statement  |
| <b>EJ</b>             | Environmental Justice   |
| <b>EPA</b>            | Environmental Protection Agency   |
| <b>EV</b>             | Electric Vehicle  |
| <b>FAST ACT</b>       | Fixing America's Surface Transportation Act (federal legislation, signed December 2015)                                 |
| <b>FASTER</b>         | Funding Advancements for Surface Transportation and Economic Recovery (Colorado's S.B. 09-108)                          |
| <b>FHWA</b>           | Federal Highway Administration  |
| <b>FNC</b>            | Freight Northern Colorado Plan  |
| <b>FRA</b>            | Federal Railroad Administration   |
| <b>FRPR</b>           | Front Range Passenger Rail District (Replaced SWC&FRPRC)  |
| <b>FTA</b>            | Federal Transit Administration  |
| <b>FY</b>             | Fiscal Year (October to September for federal funds; July to June for state funds; January to December for local funds) |
| <b>FFY</b>            | Federal Fiscal Year   |
| <b>GET</b>            | Greeley-Evans Transit   |
| <b>GHG</b>            | Greenhouse Gas  |
| <b>GOPMT</b>          | Goals, Objectives, Performance Measures, and Targets  |
| <b>GVMPO</b>          | Grand Valley MPO (Grand Junction/Mesa County)   |
| <b>HOV</b>            | High Occupancy Vehicle  |
| <b>HSIP</b>           | Highway Safety Improvement Program (FHWA Safety Funds)  |
| <b>HTF</b>            | Highway Trust Fund (the primary federal funding source for surface transportation)                                      |
| <b>HUTF</b>           | Highway Users Tax Fund (the State's primary funding source for highways)  |
| <b>IACT</b>           | State Interagency Consultation Team (for GHG)   |
| <b>ICG</b>            | Inter-Agency Consultation Group for Ozone Nonattainment Area  |
| <b>IGA</b>            | Intergovernmental Agreement   |
| <b>IIJA</b>           | Infrastructure Investment and Jobs Act (also known as BIL)  |
| <b>IMW MPO</b>        | Intermountain West MPO Group  |
| <b>INFRA</b>          | Infrastructure for Rebuilding America (a competitive federal grant program for freight improvements)                    |
| <b>I&amp;M or I/M</b> | Inspection and Maintenance program (checking emissions of pollutants from vehicles)                                     |
| <b>ITS</b>            | Intelligent Transportation Systems  |
| <b>LCMC</b>           | Larimer County Mobility Committee   |
| <b>LRP or LRTP</b>    | Long Range Plan or Long Range Transportation Plan   |
| <b>LUAM</b>           | Land Use Allocation Model (of the NFRMPO)   |

## GLOSSARY (cont'd)

|                        |   |
|------------------------|---|
| <b>MAP-21</b>          | Moving Ahead for Progress in the 21st Century (2012 federal transportation legislation)                     |
| <b>MAPG</b>            | Mobility and Access Priority Group, formerly known as the Senior Transportation Coalition (STC)             |
| <b>MMOF</b>            | Multimodal Transportation and Mitigation Options Funds (state funds allocated to MPOs and TPRs in SB18-001) |
| <b>MOA</b>             | Memorandum of Agreement   |
| <b>MOU</b>             | Memorandum of Understanding   |
| <b>MPO</b>             | Metropolitan Planning Organization  |
| <b>MVEB</b>            | Motor Vehicle Emissions Budget  |
| <b>NAA</b>             | Non-Attainment Area (for certain air pollutants)  |
| <b>NAAPME</b>          | Nonattainment Area Air Pollution Mitigation Enterprise  |
| <b>NAAQS</b>           | National Ambient Air Quality Standards  |
| <b>NARC</b>            | National Association of Regional Councils   |
| <b>NCMC</b>            | Northern Colorado Mobility Committee (also known as the Joint Mobility Committee)                           |
| <b>NEPA</b>            | National Environmental Policy Act   |
| <b>NFRT &amp; AQPC</b> | North Front Range Transportation & Air Quality Planning Council (also NFRMPO)                               |
| <b>NFRMPO</b>          | North Front Range Metropolitan Planning Organization (also NFRT & AQPC)                                     |
| <b>NHS</b>             | National Highway System   |
| <b>NoCo</b>            | Northern Colorado Bicycle and Pedestrian Collaborative  |
| <b>NOFO</b>            | Notice of Funding Opportunity   |
| <b>NOx</b>             | Nitrogen Oxides   |
| <b>OBD</b>             | On-Board Diagnostics (of a vehicle's engine efficiency and exhaust)   |
| <b>O<sub>3</sub></b>   | Ozone   |
| <b>OIM</b>             | Office of Innovative Mobility, division of CDOT   |
| <b>PACOG</b>           | Pueblo Area Council of Governments  |
| <b>PL</b>              | Federal Planning (funds)  |
| <b>PIP</b>             | Public Involvement Plan   |
| <b>POP</b>             | Program of Projects   |
| <b>PPACG</b>           | Pikes Peak Area Council of Governments (Colorado Springs)   |
| <b>PPP (also P3)</b>   | Public Private Partnership  |
| <b>R4 or R-4</b>       | Region 4 of the Colorado Department of Transportation   |
| <b>RAQC</b>            | Regional Air Quality Council  |
| <b>RATC</b>            | Regional Active Transportation Corridor   |
| <b>RPP</b>             | Regional Priority Program (a funding program of the Colorado Transportation Commission)                     |
| <b>RSC</b>             | Regionally Significant Corridor   |
| <b>RTC</b>             | Regional Transit Corridor   |
| <b>RTD</b>             | Regional Transportation District in the Denver Region or Regional Transportation Director for CDOT Regions  |
| <b>RTDM</b>            | Regional Travel Demand Model (of the NFRMPO)  |
| <b>RTP</b>             | Regional Transportation Plan  |
| <b>SH</b>              | State Highway   |
| <b>SIP</b>             | State Implementation Plan (air quality)   |
| <b>SOV</b>             | Single Occupant Vehicle   |

## GLOSSARY (cont'd)

|   |   |
|---|---|
| <b>SPR</b>                                  | State Planning and Research (federal funds)   |
| <b>SRTS</b> ( <i>see TA</i> )               | Safe Routes to School (a pre-MAP-21 FHWA funding program)   |
| <b>SS4A</b>                                 | Safe Streets and Roads for All Funding Program  |
| <b>STAC</b>                                 | Statewide Transportation Advisory Committee   |
| <b>STIP</b>                                 | Statewide Transportation Improvement Program  |
| <b>STBG</b> ( <i>previously STP-Metro</i> ) | Surface Transportation Block Grant (a FAST Act FHWA funding program)  |
| <b>SWC&amp;FRPRC</b>                        | Southwest Chief & Front Range Passenger Rail Commission (2017-2022)   |
| <b>SWMPO</b>                                | Statewide MPO Committee   |
| <b>SWP</b>                                  | Statewide Plan (CDOT)   |
| <b>TAC</b>                                  | Technical Advisory Committee (of the NFRMPO)  |
| <b>TA</b> ( <i>previously TAP</i> )         | Transportation Alternatives program (an FHWA funding program)   |
| <b>TAZ</b>                                  | Transportation Analysis Zone (used in travel demand forecasting)  |
| <b>TC</b>                                   | Transportation Commission of Colorado   |
| <b>TDM</b>                                  | Transportation Demand Management  |
| <b>TERC</b>                                 | Transportation Environmental Resource Council   |
| <b>TIGER</b>                                | Transportation Investment Generating Economic Recovery (a competitive federal grant program from 2009-2017 replaced by BUILD)               |
| <b>TIP</b>                                  | Transportation Improvement Program  |
| <b>Title VI</b>                             | U.S. Civil Rights Act of 1964, prohibiting discrimination in connection with programs and activities receiving federal financial assistance |
| <b>TMA</b>                                  | Transportation Management Area (federally designated place >200,000 population)   |
| <b>TMO</b>                                  | Transportation Management Organization, also known as TMA – Transportation Management Association   |
| <b>TOD</b>                                  | Transit Oriented Development  |
| <b>TPR</b>                                  | Transportation Planning Region (state-designated)   |
| <b>TRAC</b>                                 | Transit & Rail Advisory Committee (for CDOT)  |
| <b>UFR</b>                                  | Upper Front Range TPR   |
| <b>UPWP</b>                                 | Unified Planning Work Program   |
| <b>UrbanSIM</b>                             | Land Use model software licensing company used by the NFRMPO for the LUAM   |
| <b>VMT</b>                                  | Vehicle Miles Traveled  |
| <b>VOC</b>                                  | Volatile Organic Compound   |
| <b>WCMC</b>                                 | Weld County Mobility Committee  |



**Meeting Minutes of the  
NORTH FRONT RANGE TRANSPORTATION &  
AIR QUALITY PLANNING COUNCIL**

**April 4, 2024  
Hybrid Meeting in Windsor, CO**

**Voting Members Present:**

|                           |                            |
|---------------------------|----------------------------|
| Jon Mallo – Chair         | -Loveland                  |
| Johnny Olson – Vice Chair | -Greeley                   |
| Scott James – Past Chair  | -Weld County               |
| Melody Potyondy           | -Fort Collins- Alternate   |
| Mark Clark                | -Evans                     |
| Paula Cochran             | -LaSalle                   |
| Dan Dean                  | -Milliken                  |
| Matthew Fries             | -Severance                 |
| Jim Kelly                 | -Transportation Commission |
| Paul Rennemeyer           | -Windsor                   |
| Kristin Stephens          | -Larimer County            |

**Voting Members Absent:**

|               |              |
|---------------|--------------|
| Fil Archuleta | -Garden City |
| Jessica Ferko | -APCD        |
| Will Karspeck | -Berthoud    |
| Lisa Laake    | -Timnath     |
| Troy Mellon   | -Johnstown   |

**MPO Staff:**

**Suzette Mallette**, Executive Director; **Becky Karasko**, Transportation Planning Director; **Cory Schmitt**, Mobility Director; **Brooke Bettolo**, Mobility Planner; **AnnaRose Cunningham**, Transportation Planner III; and **Jerome Rouser**, Transportation Planner I.

**In Attendance:** Rich Christy; Jim Eussen; Nicole Hahn; Omar Herrera; Will Jones; Bhooshan Karnik; Dee McIntosh; Mark Oberschmidt; Evan Pinkham; Elizabeth Relford; Dave Ruppel; Mike Silverstein; Cody Sims; Justin Stone; Josie Thomas; Eric Tracy; Steve Teets; and Barry Wilson

Chair Mallo called the MPO Council meeting to order at 6:00 p.m.

**Public Comment:**

Steve Teets, member of the Weld County Mobility Committee, informed Planning Council of rural transit options that covers Western Nebraska, Southeastern Wyoming, and Northeast Colorado. Teets asked if there are any updates on transit between Cheyenne, WY and the North Front Range.

**Move to Approve Agenda and Minutes**

Olson **moved** to *APPROVE THE APRIL 4, 2024 MEETING AGENDA*. The motion was **seconded** by James and **passed** unanimously.

James **moved** to *APPROVE THE MARCH 7, 2024 MEETING MINUTES*. The motion was **seconded** by Rennemeyer and **passed** unanimously.

**Lead Planning Agency for Air Quality Agenda**

Chair Mallo opened the Air Quality portion of the meeting.

**REPORTS:**

Air Pollution Control Division (APCD)

A written report was provided.

Regional Air Quality Council (RAQC)

A written report was provided.

NFRMPO Air Quality Program Updates

Karasko stated the AQCC is gathering input on updating their procedural rules. There will be several stakeholder meetings in April and May. AQCC GHG Subcommittee met to discuss their upcoming GHG related rulemakings. The RAQC is discussing additional control strategies to be included with Colorado's SIP revisions addressing the Serious designation under the 2015 Ozone NAAQS due to EPA in 2026. RAQC will be holding a modeling forum for this SIP on April 23rd. SB24-165 has been amended to require reductions in motor vehicle emissions budgets. EPA has finalized their PM2.5 NAAQS reconsideration and EPA has agreed to take several actions to reduce emissions being transported into Colorado.

**Metropolitan Planning Organization (MPO) Agenda**

Chair Mallo opened the MPO portion of the meeting.

**REPORTS:**

Report of the Chair

None this month.

Executive Director Report

Malette noted the Executive Director position has been posted and will be closing on April 12th. Malette reviewed the Legislative Report provided in the Planning Council handouts.

TAC

A written report was provided.

Mobility

A written report was provided.

**PRESENTATION:**

Northern Colorado Airports Presentation –

David Ruppel provided a brief history of the Northern Colorado Regional Airport (FNL) and noted FNL primarily supports general aviation, military, and commercial air service with 120,000 annual takeoffs and landings. Ruppel outlined some of the governance challenges FNL has had due to the current systems inefficiency and noted FNL completed a governance study to consider other governance models. Ruppel described the airport's direct economic impacts with a total of \$160,874,000 in business revenues in 2023. Ruppel outlined some of the projects being done at FNL, including the digital and traditional towers projects and the construction of a new terminal. Ruppel noted FNL was accepted into the Federal Contract Tower Program which requires FNL to proceed with the traditional tower process. FNL will determine which tower will be used in early 2025. Stephens asked for some clarification on the Federal Contract Tower Program and Ruppel noted the program provides funding for staffing and that funding will be available as long as FNL is a part of the program.

**CONSENT AGENDA:**

None this month.

**ACTION ITEMS:**

None this month.

**DISCUSSION ITEMS:**

FY2024-2025 Unified Planning Work Program (UPWP) FY2025 Tasks – Karasko stated NFRMPO staff has drafted the Tasks and Products for FY 2025 for the FY2024-2025 Unified Planning Work Program (UPWP). There are four updated tasks for FY2025. These four tasks are Task 5.3: Transportation Demand Management (TDM), Transfort Passenger Intercept and Mail Surveys, Transfort/FC Moves Innovation Zones & Mobility Hubs Study Optimization Study, and Greeley Mobility Development Plan. The Finance Committee will review the FY2025 Budget at their April meeting with anticipated Planning Council approval at the May Planning Council meeting.

### **COUNCIL REPORTS:**

Transportation Commission – Kelly noted the Transportation Commission voted to move the BNSF intermodal facility in Denver out to an interchange on I-76 in Weld County. The Transportation Commission discussed the bridge and tunnel enterprise potentially issuing bonds.

CDOT R4 Update – Thomas noted CDOT is planning on lengthening some ingress and egress lanes on the I-25 express lanes. Tolling will commence around fall. Region 4 will be handing off the I-25 mobility hubs projects to CDOT Division of Transit and Rail (DTR) in early summer 2024 with bus service beginning in late summer 2024. CDOT is working with Windsor to remove a redundant pedestrian crossing at Main Street and 8<sup>th</sup> Street. Thomas noted CDOT completed a study that found that 75% of Colorado drivers admit to using their phones while driving. Kelly asked if there have been any discussions on increasing enforcement on I-25 express lane. Thomas said she is not aware of any increased enforcement but will pass the message along to the Colorado State Patrol.

STAC Report – A written report was provided.

Colorado Transportation Investment Office (CTIO) – A written report was provided.

I-25 Coalition – James noted the I-25 Coalition took an amend position on SB24-184 to keep money on the I-25 corridor until the completion of sections 3 and 4. James stated the coalition adopted goals and objectives for the High Plains Boulevard subcommittee.

US34 Coalition – Wilson stated the US34 TMO will be using the NFRMPO office as a temporary office. The name of the TMO will be GoNoCo. It will be a 5013c non-profit organization with seven municipalities, Larimer and Weld Counties, CDOT, and four private sector representatives to serve on the TMO board. The GoNoCo bylaws are anticipated to be complete by the end of April.

Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) – Stephens noted she was reelected as the chair of NAAPME. NAAPME is anticipating the first Call for Projects to open in September. There is \$17.3 million available for this call. There will be ~\$28 million remaining for future calls. The initial Call for Projects will be primarily for smaller scale projects such as sidewalk connections, bike lanes, and other multimodal projects.

Front Range Passenger Rail District – Olson stated the FRPR Board held a workshop on March 21<sup>st</sup> to go over polling results and the district's financial plan. The polling found 62% of respondents were either very likely or likely to support intercity rail. The district will be conducting additional polling in the coming months. James asked if there was a question asking if respondents would use Front Range Passenger Rail. Olson confirmed there is a question addressing passenger rail usage.

Host Council Member Report – Rennemeyer noted WCR15 will be widened. WCR70 will be expanded and will function as an alternative route for Main Street in Windsor. CO392 and Hollister Lake Road will be getting a new intersection at a cost of \$2.3 million. The 11th street multimodal improvements project will include widening 11<sup>th</sup> Street, adding buffered bike lanes and an additional pedestrian crossing for \$1.8 million. The Town of Windsor was awarded a \$120,000 Safe Streets and Roads for All (SS4A) grant which will be used to enhance the town's existing roadway safety action plan. SH392 will be widened to four lanes, including the bridge over the Poudre River. The bridge over the Poudre River needs to be elevated by six feet, and the total project cost is \$34 million.

### **MEETING WRAP-UP:**

Next Month's Agenda Topic Suggestions

None.

The meeting was adjourned at 7:23 p.m.

Meeting minutes submitted by: Jerome Rouser, NFRMPO Staff



Dedicated to protecting and improving the health and environment of the people of Colorado

**April 2024 Report from the Air Pollution Control Division to the  
North Front Range Transportation and Air Quality Planning Council  
Thursday, May 2, 2024**

**Air Pollution Control Division (Division) Updates:**

- **Updating the Air Quality Control Commission procedural rules:** Please join a public feedback session about updating and modernizing the rules dictating how the Air Quality Control Commission must run its meetings and rulemaking hearings. The division and commission are working to simplify the rulemaking process, make procedural rules easier to understand, and make the rulemaking process more accessible to community members. All are welcome to participate and share feedback. Please focus your comments on the [commission's procedural rules](#) for the proposed project. The live meeting will be recorded. If you have questions or comments during the outreach process, please use [this form](#) to contact the commission office. For more information, [please see this page](#). Virtual event: Wednesday, May 8, 2024, 6 - 8 p.m. [Register to join the May 8 meeting](#). Virtual event: Saturday, May 11, 2024, 10 a.m. - 12 p.m. [Register to join the May 11 meeting](#).
- **Subject matter expert panel on air monitoring in disproportionately impacted communities:** Between November 2023 and May 2024, the Division is hosting a monthly technical subject matter expert panel focused on developing air monitoring guidance for pollution sources. This work will advance implementation of the Disproportionately Impacted Community Permitting Rule adopted in May 2023. These monthly meetings are open to the public and include an opportunity for public comment. For more information about meeting dates and how to register, please visit the panel's [webpage](#). Register to join the [Monday, May 20, 2024, 1 - 3 p.m.](#) technical panel meeting. Additionally, there will be a public informational session on [Tuesday, May 21, 2024, from 6 - 8 p.m.](#)
- **Air toxics scientific community technical working group:** Between January 2024 and 2025, the division is hosting a scientific community technical working group. The working group is focused on toxic air contaminants. This group will help advance the 2022 state law: [Public Protections from Toxic Air Contaminants Act](#) (House Bill 22-1244). These technical meetings are open to the public. The meetings stream live online. For more information about these meetings, visit the [group's web page](#).
- **Technical working group on greenhouse gas credit trading for GEMM:** Between February and May 2024, the division is hosting a technical working group focused on providing recommendations for greenhouse gas credit trading system guidance. The guidance will apply to Greenhouse Gas Emissions and Energy Management for Manufacturing ([GEMM](#)) facilities in Colorado. These technical meetings are open to the public. The meetings stream live online. There are two meetings in March. Register for [May 7, 2024 at 10:00 a.m.](#) Register for [May 21, 2024 at 10:00 a.m.](#)
- **Steering committee on reducing nitrogen oxides from oil and gas exploration and production:** The Nitrogen Oxides (NOx) Reduction Steering Committee began meeting in March 2024. The members committed to holding meetings once a month for at least six months. During these meetings, members engage in technical discussions on potential strategies to reduce NOx pollution. The focus is on reducing NOx emissions from oil and gas exploration and production processes in Colorado. Meetings are held virtually. Members of the



public are welcome to observe. For more information about meeting dates and how to register, visit the [reducing nitrogen oxides from oil and gas web page](#). Register for the [May 1, 2024 meeting 1- 3 p.m.](#) and the [May 29, 2024 meeting 1 - 3 p.m.](#)

### [Air Quality Control Commission](#) (Commission) Updates:

#### April 18, 2024 Commission Meeting

- **Greenhouse Gas Emission Reduction Roadmap:** Representatives from the Colorado Energy Office will discuss updates to the Colorado GHG Emission Reduction Roadmap, the clean energy study and the latest from the Legislature.
- **Enhanced Community Outreach:** The Division will provide the Commission with an overview of its Environmental Justice and Outreach Unit. The briefing will highlight the Division's ongoing work to: increase public participation and reduce barriers, identify and address air pollution challenges in disproportionately impacted communities, enhance accessible and plain language communications, and expand partnerships.
- **Intensity Verification Protocol:** The Division will provide a briefing on the development of the GHG Intensity Verification Protocol and implementation of the upstream O&G intensity program.
- **2024 Legislative Session Update:** The Division will provide an overview on the 2024 legislative session and how it may impact the Division and Commission.
- **Procedural Rules:** The Division will provide a briefing on the development of potential revisions to the Procedural Rules regulation and take recommendations by the Commission.

#### May 15-17, 2024 Commission Meeting

- **Regulation Number 6, Part A:** The Commission will consider a proposal to revise Regulation Number 6, Part A (NSPS) to incorporate by reference changes the EPA made to its New Source Performance Standards and/or Emission Guidelines.
- **Regulation Number 8, Parts A & E:** The Commission will consider revisions Regulation Number 8, Parts A and E (MACT Standards) to incorporate by reference changes the EPA made to its National Emission Standards for Hazardous Air Pollutants rules.
- **Regulation Number 9: US Fish and Wildlife Service:** The Division and US Fish and Wildlife Service will request a public hearing to present to the Commission its significant user prescribed fire planning renewal document.
- **Carbon Monoxide (CO) Maintenance Plan Revisions:** The Division will request that the Commission set a hearing to consider revisions to the Air Quality Standards, Designations and Emission Budgets that impact CO maintenance plans (Greeley, Colorado Springs, Longmont, Denver Metro, Fort Collins). May evaluate potential revisions to remove federal enforceability, if no longer necessary.
- **Regulation Number 3:** The Commission will consider revisions to Regulation Number 3, Part C to address changes EPA made to the corresponding provisions in 40 CFR Part 70 removing the emergency affirmative defense provisions. States must make conforming revisions to their EPA-approved part 70 programs and submit such revisions to EPA by August 21, 2024. Revisions to Regulation Number 3, Part A to direct the DI permitting fees go to the stationery source fund (SSF) instead of going to the Air Quality Enterprise (AQE) and other clarifying revisions to the DI permitting requirements.





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Subject: Air Quality Related Activities Report to NFRMPO Council

Date: 4/23/24

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**Introduction:**

Two Roads Environmental LLC (TRE) is providing a monthly report of air quality related activities to the North Front Range Metropolitan Planning Organization (NFRMPO) Council for their May 2, 2024 Meeting.

**Summary:**

In April, the Colorado Air Quality Control Commission (AQCC) met, receiving briefings on the GHG Subcommittee activities and [Colorado's GHG Pollution Reduction Roadmap 2.0](#), Oil and Gas Methane Intensity Verification, as well as efforts to revise the AQCC Procedural Rules. The Regional Air Quality Council (RAQC) Board discussed solving the ozone problem and improving air quality, announcing a modeling forum at the end of April, outlined the Serious Ozone SIP timeline associated with the 2015 Ozone National Ambient Air Quality Standard, highlighted that May 6-10 is Air Quality Awareness Week, and more.

Colorado's General Assembly's work on bills that have an air quality and/or transportation related nexus were tracked, as well as other air quality related actions.

EPA announced an upcoming ozone virtual meeting and took several air quality actions.

**Air Quality Activities:**

AQCC Activities

The AQCC heard updates and briefings related to Colorado's progress in meeting GHG reduction targets and near-term actions as identified in Colorado's GHG Pollution Reduction Roadmap ("Roadmap 2.0"). This roadmap identifies 49 near term actions that address GHG emissions from: utilities, transportation, buildings, oil and gas, industry, agriculture, natural and working lands and strategic growth. Six near-term actions are coming to the AQCC (materials found [here](#)) relate to transportation, buildings, oil and gas and more broadly to deploying emerging technologies for methane monitoring.

As an incentive to building housing near passenger rail, Will Toor, Director, Colorado Energy Office, highlighted Colorado's intent to create a local action accelerator, using federal funding from the Climate Reduction Pollution Grant to support local governments' adopting "ambitious climate policy." Director Toor also mentioned "Clean Miles Policies," accelerating fleet conversion to electric vehicles, extending GHG reduction targets for existing large buildings post 2030, and establishing rules that enable methane capture at landfills and coal mines.

The AQCC plans to revisit their Procedural Rules in 2024. Staff identified a list of concerns with those rules, of which they are aware. Notably, those concerns that the NFRMPO has raised relating to changing rulemaking scope, and in some cases without required supporting materials, and challenges in providing comments to the AQCC and/or receiving a response to those comments submitted are within the scope of revisions to these Procedural Rules. Broadly, revisions being considered touch upon the entirety of the rulemaking process. Staff will share an



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outline of proposed changes in May, responding to input from several informal stakeholder meetings. Information relating to this effort is posted [here](#).

#### RAQC Activities

Staff hosted an ozone modeling forum 4/23/24, outlining the timing and process for completion of SIP modeling supporting the Serious SIP under the 2015 Ozone NAAQS. The RAQC Board outlined their schedule to prepare the 2015 Serious Ozone SIP, due to EPA in 2026.

Air Quality Awareness week is May 6-10. Please consider posting or otherwise sharing RAQC, CDPHE and/or EPA materials through your communication channels.

During the 4/4/24 Board meeting, staff identified proposals put forward to Colorado's Air Quality Enterprise, seeking funding for: 1) a study to compare modeling and observational data for 2021 and 2022 wildfire ozone impacts; 2) an extensive monitoring and data analyses effort; and 2) improvements to volatile organic chemical products data used in modeling. RAQC staff also highlighted legislation for which the RAQC is tracking, and in some cases supporting and testifying on behalf of those draft bills. The RAQC helped draft and supported HB24-1341 - removal of preemptions, allowing local governments to set more stringent ant-idling ordinances. This bill passed and is awaiting final signatures. The RAQC also supports SB24-032 (increase use of transit), SB24-036 (vulnerable road user protection enterprise), SB24-165 (air quality improvements), and SB24-166 (air quality enforcement).

#### Legislative Activities

At a high level, TRE is tracking the following air quality-related bills: HB24-1419, HB24-1370, HB24-1366, HB24-1352, HB24-1346, HB24-1341, HB24-1339, HB24-1338, HB24-1330, HB24-1313, HB24-1173, SB24-214, SB24-195, SB24-174, SB24-166, SB24-165, SB24-159, SB24-095, SB24-036 and SB24-032. Most notably, are [SB24-214](#), [SB24-165](#), [SB24-032](#), [HB24-1366](#), [HB24-1341](#) as they directly relate to transportation planning under MPOs purview.

SB25-214 was introduced, establishing an office of sustainability in the department of personnel, creating a state agency sustainability revolving fund and coordinate state agencies' applications under the federal "Inflation Reduction Act of 2022", and decreases the amount of money CEO can issue in grants to local governments to support adoption and enforcement of the 2021 intranational energy conservation code, and electric ready and solar cod, and low energy and carbon code, and more.

SB24-165 is still under consideration, and was amended to include a new Section 25-7-306, CRS specific to on-road and nonroad vehicle emission budgets for the entire ozone nonattainment area for 2026-2050. It mandates motor vehicle emission budgets (MVEBs) must include maximum levels of NOx and VOC from all individual on-road and nonroad motor vehicle classes in the covered nonattainment area. MVEBs for 2030 must be at least 10% below the values set for 2026, and values for 2030-2050 must progressively decline every five years. MVEB must be included in CDPHE's SMART Act reporting beginning in Jan 2026 and annually thereafter. Note that the RAQC suggested that the bill sponsors include this MVEB element in response to the opposition to pre-emption challenges with the regulation of diesel fueled vehicles found in the early versions of the bill.



SB24-032 is still under consideration, permanently extending the summer-time Ozone Season Transit Grant Program beyond 2024, transfers responsibility for administering that program from CEO to CDOT, and creates a fare-free year-round transit to youth 19 and younger. The bill also creates a state-wide transit pass exploratory committee charged with producing a viable proposal for a statewide transit pass to meet a goal of implementing that statewide transit pass by 1/1/28. The RAQC formally supports this bill. The RAQC engaged with bill sponsors to draft this bill and formally supports it.

HB24-1366 is still under consideration, giving priority to local governments with climate action plans in seeking grant funding from Colorado state agencies and establishes requirements and deadlines for climate elements to be added to local governments' master plans and for CDOT and MPOs to develop transportation demand management plans for growth corridors. The bill also requires a statewide transportation plan to incorporate land use patterns.

HB24-1341 passed, removing anti-idling preemptions, allowing local governments to pursue more stringent anti-idling ordinances than currently allowed. The RAQC formally supports this bill.

An update on these bills and more will be provided at the May 2024 NFRMPO Council meeting.

#### Other Air Quality Activities

Colorado Department of Public Health & Environment's Clean Fleet Enterprise and the Colorado Energy Office's Fleet-ZERO are accepting applications through 6/21/24, to fund projects for new fleet vehicles, vehicle conversions and clean fleet technology, as well as related electric vehicle infrastructure needed to support clean fleets and EVs. *Eligible entities include local governments*, as well as non-profit and for-profit entities. More information can be found at: [CDPHE's Clean Fleet Vehicle and Technology Grant Program](#) and [CEO's Fleet Zero-Emission Resource Opportunity](#) websites. CEO also highlighted their Clean Transportation Resources Factsheet (attached).

EPA announced a May 13-16, 2024 virtual workshop to inform next steps in reconsidering the Ozone National Ambient Air Quality Standard (go [here](#) for more information), and separately proposed to approve Colorado's 2017 Base Year Inventory adjusted for the inclusion of northern Weld County in the 2015 ozone nonattainment area. EPA's final action is anticipated later this year.

#### **Next Steps:**

1. Track revisions to the AQCC's Procedural Rules, and decide what, if any comments to provide.
2. Attend EPA meeting on ozone, to better understand any changes in approach to background ozone levels and other non-controllable emissions contributions in planning efforts.
3. Consider re-posting/sharing RAQC, CDPHE and/or EPA Air Quality Awareness Week materials through your communication channels, May 6-10.

#### **Upcoming Public Meetings:**

- 5/3/24 RAQC Board Meeting



- 5/7/24 Air Quality Enterprise Meeting
- 5/8/24 RAQC Oil & Gas Technical Work Group Meeting
- 5/13-16/24 EPA Workshop on Ozone NAAQS
  - Register at: <https://EPA-ozone-NAAQS-workshop.eventbrite.com>
- 5/15-18/24 AQCC Meeting



## Clean Transportation Resources Factsheet

### State Resources

**Charge Ahead Colorado** - Competitive grant funding of up to 80%\* of project costs per Level 2 (L2) and DC Fast-Charging (DCFC) EV charging station primarily for community, multifamily housing, and workplace charging with standard funding rounds in January, May, and September every year\*\*

|   |  |
|---|--|
| \$4,500 - < 19 kW: Per Port             | \$50,000 - DCFC (50-99 kW): Dual-Port  |
| \$6,250 - 19-49 kW: Per Port            | \$50,000 - DCFC (100 kW+): Single-Port |
| \$35,000 - DCFC (50-99 kW): Single-Port | \$70,000 - DCFC (100 kW+): Dual-Port   |

*\*Awards are the lesser of 80%, the amount offered, or the maximums listed above. Income-Qualified (IQ) and Disproportionately Impacted (DI) community projects (see [Application Guide](#)) are eligible for an increased 90% match (up to the above maximums) with \$1,250 (IQ) and \$500 (DI) per port adders*

*\*\*The short application is available year-round for qualifying entities requesting 6 or fewer L2 ports*

**DCFC Plazas** - Competitive grant funding for installing publicly available groups of 4 or more 150 kW or higher-power DCFC hubs along charging gaps and on nationally designated travel corridors\*

|  |
|--|
| \$90,000 per DCFC (up to 50% of eligible costs) - Seven County Denver Metro Area |
| \$115,000 per DCFC (up to 65% of eligible costs) - Front Range Urban             |
| \$140,000 per DCFC (up to 80% of eligible costs) - Rural                         |

*\*Enhanced incentives are available for disproportionately impacted communities, battery integrated or standalone storage, and 3+ awarded locations along a designated corridor (see [Application Guide](#))*

**Fleet-ZERO** - Competitive grant funding of up to 80%\* of project costs per L2 and DCFC for depot and public fleet charging to support the transition of light-, medium-, and heavy-duty fleets to EVs

|   |  |
|---|--|
| \$3,000 - < 19 kW: Per Port             | \$50,000 - DCFC (50-99 kW): Dual-Port  |
| \$5,000 - 19-49 kW: Per Port            | \$50,000 - DCFC (100 kW+): Single-Port |
| \$35,000 - DCFC (50-99 kW): Single-Port | \$70,000 - DCFC (100 kW+): Dual-Port   |

*\*Awards are the lesser of 80%, the amount offered, or the maximums listed above. Qualifying entities (see [Application Guide](#)) are eligible for an increased 90% match (up to the amount offered, or above maximums) with \$500 (up to 49 kW) and \$2,000 (50 kW+) per port adders. A rolling application is available year-round for qualifying entities requesting \$50,000 or less in funding for projects*

*\*\*Charging station port count is determined by the number of electric vehicles capable of being charged simultaneously per charger at the listed power level*

*Disclaimer: This document is subject to change. Additionally, the Colorado Energy Office (CEO) and its affiliates are not tax advisors. Please consult with a tax professional for tax advice about your specific situation.*



**Clean Fleet Vehicle & Technology Grant Program** - Competitive grant funding from the Clean Fleet Enterprise for eligible zero-emission fleet vehicles, conversions, and technologies\*

|                              |                               |
|------------------------------|-------------------------------|
| Class 3: \$30,000            | Class 6: \$45,000 - \$140,000 |
| Class 4: \$45,000            | Class 7: \$55,000 - \$185,000 |
| Class 5: \$45,000 - \$95,000 | Class 8: \$55,000 - \$275,000 |

\*Scrappage is not required, but fleets that scrap vehicles are eligible for additional incentives

**Colorado Electric School Bus (ESB) Grant Program** - Competitive grant funding from the CO Department of Public Health and Environment for electric school buses and associated charging

|  |   |
|--|---|
| Non-bus student transportation: \$10,000 | Offers equal charging infrastructure incentives to Fleet-ZERO, including \$500 (up to 49 kW) and \$2,000 (50 kW+) per port adders |
| Type A-B school bus: \$275,000           |   |
| Type C-D school bus: \$375,000           |   |

\*Funding for ESB charging is only available through the ESB Grant Program and not Fleet-ZERO

**Clean Transit Enterprise** - Supports public transit electrification planning efforts, facility upgrades, fleet motor vehicle replacement, and deployment of associated charging infrastructure

**Colorado Clean Diesel Program (CCDP)** - Competitive grant funding of up to 25%-45% to replace off-road diesel vehicles or equipment with all-electric or hybrid-electric equivalents

Includes funding for terminal tractors, construction equipment, transport refrigeration units, farm tractors, lawn mowers, and more (see [Program Guide](#))

**Colorado Tax Credit\*** - For new EV and plug-in hybrid EV (PHEV) [motor vehicles](#) and [trucks](#)

|  |
|--|
| \$5,000 to \$7,500 - Light-duty electric vehicle** (Effective 7/1/23)        |
| \$5,000 - Light-duty electric truck (GVWR*** > 8,500 lbs - Effective 1/1/24) |
| \$12,000 - Medium-duty electric truck (GVWR > 10,000 lbs - Effective 1/1/24) |
| \$12,000 - Heavy-duty electric truck (GVWR > 26,000 lbs - Effective 1/1/24)  |

\*The above state EV tax credits reflect recent increases and updates via [HB23-1272](#)

\*\*There is an \$80,000 manufacturer's suggested retail price (MSRP) limit for light-duty EVs  
Also, effective 1/1/24, an additional \$2,500 credit is available for EVs under \$35,000 MSRP

\*\*\*GVWR is defined as a vehicle's Gross Vehicle Weight Rating

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**[Specific Ownership Tax Discount for Electric Trucks](#)** - Starting on 1/1/24, new EV and PHEV truck or bus fleet vehicle purchases will receive a discount on the specific ownership tax applied when registering a vehicle. The taxable value is discounted to 50% of actual purchase price for eligible vehicles > 16,000 lbs and 50% of MSRP for eligible vehicles ≤ 16,000 lbs

**[Vehicle Exchange Colorado \(VXC\) Program](#)** - Statewide rebate program for income-qualified Coloradans to replace old and/or high-emitting vehicles with EVs

**[Community Access to Electric Bicycles Rebate Program](#)** - Statewide eBike rebate program available to low- and moderate-income Coloradans

**[EV CO](#)** - State electric vehicle education initiative to help Coloradans navigate the future of clean transportation and find answers to questions related to buying, owning, and driving an EV

**[ReCharge Colorado](#)** - Coaches in every community throughout the state that provide free support for electric vehicles and EV charging - ranging from the benefits of EVs, to available funding and incentives, grant support, application review, utility coordination, EVents, and more

**[Drive Electric Colorado](#)** - Unbiased information, coaching, and events for EVs and EV charging

**Utility Resources**

**[Xcel Energy](#)** - Consumer and commercial programs and resources for EVs and EV charging

|  |
|--|
| <b><a href="#">Fleet Electrification Advisory Program (FEAP)</a></b> - Data-driven assessments and advisory services to provide recommendations for fleet procurement, infrastructure, and site planning |
| <b><a href="#">EV Supply Infrastructure</a></b> - Infrastructure installed at little to no cost (min. 4 ports or 50+ kW)   |
| <b><a href="#">Small Business</a></b> - Incentives for <i>eligible</i> small businesses installing 1 to 3 EV charging ports  |
| <b><a href="#">Income Qualified (IQ) and Higher Emissions Community (HEC) EV Charging Station Rebates</a></b>  |
| <b><a href="#">New Construction Rebates</a></b> - Incentives <i>beyond local code</i> per port for EV infrastructure   |
| <b><a href="#">Home Charging Programs</a></b> - A variety of residential EV charging offerings   |
| <b><a href="#">Income Qualified (IQ) EV Rebates</a></b> - Up to \$5,500 off a new EV or \$3,000 off a used EV  |

**[Black Hills Energy](#)** - Commercial and residential EV charger rebates (per port)

|                                      |  |
|--------------------------------------|--|
| \$500 - L2: Residential              | \$3,000 - L2: Government / Non-Profit                      |
| \$1,300 - L2: Residential (IQ)       | \$20-35,000 - DCFC: Commercial / Industrial                |
| \$2,000 - L2: Business / Multifamily | <b><a href="#">Time-of-Day (TOD)</a></b> EV charging rates |

**[Additional Utility Programs & Incentives](#)** - Robust utility support available in specific territories

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## Federal Resources

### [Federal EV Tax Credit](#)

|  |
|--|
| <a href="#">New</a> : Up to \$7,500 for the purchase of a qualifying new EV or Fuel Cell EV (FCEV)   |
| <a href="#">Used</a> : Up to \$4,000 for the purchase of a pre-owned EV or FCEV  |
| <a href="#">Commercial</a> : Up to \$7,500 for under 14,000 GVWR or up to \$40,000 for 14,000+ GVWR <ul style="list-style-type: none"><li>• Businesses and tax-exempt organizations qualify for the credit</li></ul> |
| Additional resources: <a href="#">Edmunds</a> / <a href="#">JD Supra</a> / <a href="#">Consumer Reports</a>  |

### [Alternative Fuel Infrastructure Tax Credit\\*](#)

|   |
|---|
| Commercial: Up to \$100,000, or 30% of the cost (6% in the case of property subject to depreciation), for EV charging equipment installed 1/1/23 through 12/31/32 |
| Consumers: Up to \$1,000 for qualified EV charging equipment  |

*\*Only available if located within an eligible low-income or non-urban census tract*

[EPA Clean School Bus Program](#) - Will provide \$5B over 5 years between fiscal years 2022 and 2026 to replace existing school buses with zero-emission and low-emission models

## Financial Resources

[Colorado Clean Energy Fund](#) - Access to capital for underserved community projects

[Colorado Commercial Property Assessed Clean Energy \(C-PACE\) Program](#) - Offers up to 100% financing for [eligible improvements](#) (see page 11) with terms up to 25 years

**EXECUTIVE SUMMARY of the  
TECHNICAL ADVISORY COMMITTEE (TAC)  
North Front Range Transportation and Air Quality Planning Council  
April 17, 2024**

**ACTION ITEM**

**FY2024-2025 UPWP FY2025 Tasks Update** – Karasko informed the committee of several new tasks updated in the FY2024-2025 *Unified Planning Work Program* (UPWP). The first task, *Task 5.3: Transportation Demand Management*, is MPO specific and adds FY2025 deliverables to the program. The two remaining tasks fall within Appendix B of the UPWP and are *Local Agency Tasks for Transfort (Passenger Intercept and Mail Surveys and Transfort/FC Moves Innovation Zones & Mobility Hubs Study Optimization Study)* and *Greeley’s Mobility Development Plan*. The Greeley Mobility Development Plan was previously called the Greeley Development Plan and was included in the FY2022-2023 UPWP.

Hahn moved to recommend the Planning Council approve the FY2024-2025 UPWP FY2025 Tasks Update. Hornkohl seconded the motion, which was approved unanimously.

**PRESENTATION**

**Vision Zero Site Visits** – Ruhlen presented an overview of Fort Collins Vision Zero Plan site visits to the committee. A site visit consists of city staff, stakeholders, and residents visiting the site of a recent fatal or serious injury crash and making observations and suggestions regarding how to reduce incidents at the location. Four site visits took place in 2023, although the practice ceased following concerns from staff over attendee safety and expectations related to implementation of suggestions coming out of the site visits. Ruhlen noted one these concerns are addressed Fort Collins staff expects they have the capacity for six site visits each year, focusing on locations which already have planned projects.

Hahn presented on Loveland’s Roadway Safety Audit’s, which function similar to Vision Zero Site Visits. Oberschmidt noted that coordination with first responders was useful in Evans when determining how to make safety improvements, and developing criteria for logical decision making is helpful when working within budgetary constraints.

**DISCUSSION ITEM**

**2024 NFRMPO Public Outreach** – Cunningham gave an update on 2024 NFRMPO Public Outreach, which had previously been discussed at the January 2024 TAC Meeting. Due to scheduling conflicts with the Loveland Corn Roast Festival and the Windsor Harvest Festival selling out, the NFRMPO will likely not be attending either event. Cunningham invited TAC members to provide recommendations for outreach opportunities for the NFRMPO, noting outreach efforts will be centered around the upcoming *2025 Active Transportation Plan*, the upcoming *Freight Plan* update, and the US34 TMO. Cunningham informed the committee that the NFRMPO would again be staffing five Bike to Work Day stations this year and could potentially staff more if additional opportunities arose.



## FINANCE COMMITTEE | Agenda

Meeting Date | Time: Thursday, April 18, 2024, 3:00 PM – 4:00 PM (MST)

# Microsoft Teams meeting

### [Join the meeting now](#)

Meeting ID: 261 023 967 46  
 Passcode: e4fumb

### Dial-in by phone

[+1 970-822-7967](tel:+19708227967), [397923367#](tel:+19708227967) United States, Grand Junction  
[Find a local number](#)  
 Phone conference ID: 397 923 367#  
 For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

| Staff                        | Members          |
|------------------------------|------------------|
| Suzette Mallette             | Johnny Olson     |
| Michelle Edgerley, Go Figure | Kristin Stephens |
| Becky Karasko                | Paul Rennemeyer  |
| Cory Schmitt                 | Mark Clark       |
|                              | Matthew Fries    |

### AGENDA TOPICS

|  |             |                              |
|--|-------------|------------------------------|
| <b>1. Approval of Minutes</b>                        | 3:00 – 3:05 | Action                       |
| Approve February 22, 2024, Finance Committee Minutes |             |                              |
| <b>2. 2025 Draft Budget</b>                          | 3:05 – 3:35 | Suzette Mallette – Action    |
| Recommend approval of the financials                 |             |                              |
| <b>3. Mobility Report</b>                            | 3:35 – 3:50 | Cory Schmitt – Informational |
| Goals & Outcomes update                              |             |                              |
| <b>4. Other Items</b>                                | 3:50 – 4:00 |                              |



Meeting Minutes of the  
Finance Committee of the North Front Range Transportation & Air Quality Planning Council

March 18, 2024  
3:00 p.m.  
Microsoft Teams

| <b>Members</b>   | <b>Staff</b>                |
|------------------|-----------------------------|
| Johnny Olson     | Suzette Mallette            |
| Paul Rennemeyer  | Becky Karasko               |
| Kristin Stephens | Cory Schmitt                |
| Mark Clark       | Michelle Edgerly, Go Figure |
|                  | Barbara Bills               |

The meeting was called to order by Olson at 3:06 p.m.

**Approval of Minutes:**

Clark made the motion to approve the February 22, 2024, meeting minutes, and Stephens seconded.

**2025 Draft Budget:**

Mallette reviewed both the VanGo and MPO 2025 budgets. She started with some background, explaining that the budget is developed on a calendar year and is also used to develop the Unified Planning Work Program (UPWP) which is federal fiscal year. The UPWP and the budget are approved by Council and then the staff submits scopes of work to CDOT for contract renewal and the UPWP for approval.

The VanGo program receives no state or federal funds. It operates strictly on fare revenue, proceeds from the sale of vans, and Fort Collins Exchange funds. The total budget is \$695,866.

There are three components to the MPO budget: planning, mobility, and administration. They make up the total budget of \$2,263,581. Salaries make up the largest portion of the budget. The planners are responsible for the federal and state requirements that pertain to MPOs. The MPO Council created RideNoCo, a transportation program geared to the elderly and people with disabilities. The administration area covers accounting functions and the Executive Director.

Some outstanding items were discussed by Mallette, which were grant applications. If the MPO receives the grants a budget and potential UPWP amendment would be necessary.

Rennemeyer moved to recommend sending the draft budget to Council for approval and Stephens seconded the motion. It was passed unanimously.

**Mobility Report:**

Schmitt gave an update on the Mobility program highlighting goals reached and measurable outcomes. Overall the program has achieved many of the initial goals and new measures were added.

The meeting was adjourned at 3:31 p.m.

**Executive Summary of the  
North Front Range Metropolitan Planning Organization  
Community Advisory Committee**

April 11, 2024

**Attendees:** Doran Azari, Nathalie Rachline, Cortney Wallace, Liz Young-Winne, Ashley Nicks

**Staff:** AnnaRose Cunningham

**Colorado Department of Public Health and Environment (CDPHE)**

Liz Young-Winne, Built Environment Coordinator, reviewed programs pertaining to the built environment within the Healthy Communities Unit of CDPHE. Liz outlined outcomes of the State Physical Activity & Nutrition Program (SPAN) since its implementation in Colorado over the past five years including resources for local agencies (the *Colorado Downtown Streets Toolkit & Guide*, and the *Colorado Community Engagement Toolkit*). Liz discussed the benefits of walk audits as a tool for community members to communicate to cities and counties priorities in improvements to bike and pedestrian infrastructure. Nathalie asked what the process for communicating the information to the local agencies is, to ensure the data collected gets to the correct people. AnnaRose noted staff from the cities and counties are often part of the walk audit teams and the NFRMPO gives all data collected to the relevant agencies following the audit. Doran asked if there was consideration for people who use mobility devices doing the audits. AnnaRose stated the audits conducted by the NFRMPO often include the use of wheelchairs and strollers, and also noted using a term like ‘mobility audits’ may communicate more effectively the intent of the audits to be for all users regardless of physical ability.

**NFRMPO Public Outreach and Education**

AnnaRose provided an overview of current plans and programs at the NFRMPO and at local agencies in the region. In an effort to better communicate to community members the various ways to become involved with engagement efforts, NFRMPO staff is putting together a document which will be listed on the NFRMPO website and distributed in the newsletter, listing engagement opportunities and current initiatives within each of the MPO member communities and at the regional and state levels.

AnnaRose reviewed the MPO training series which was created by NFRMPO staff beginning in 2020 and staff is considering relaunching the series in 2024. The group watched the first video and gave input on improvements. The group noted the importance of catering the content to the audience, as elected officials will engage with content differently than the public. The group recommended keeping the videos under five minutes, and adding content to keep viewers hooked (animations, humor, etc.). Lastly, AnnaRose asked CAC members who are interested to provide input on the 2050 RTP Executive Summary to ensure the content is relatable and not too technical, to make the information more easily accessible and prior to the Summary being translated into Spanish.

**Legislative Updates**

AnnaRose gave a brief overview of current legislation in the Colorado House and Senate pertaining to legislation and provided resources to the group on how the public can provide official comment on current bills. More details on the bills will be sent out following the meeting.

The meeting was adjourned at 7:33 p.m.



## MEMORANDUM

**To: NFRMPO Planning Council**

**From: AnnaRose Cunningham**

**Date: May 2, 2024**

**Re: Q1 2024 TIP Modifications**

In the first quarter of 2024 (January - March), the NFRMPO processed five Administrative Modifications to the FY2024-2027 Transportation Improvement Program (TIP). The modifications are listed and linked below.

- January 2024 TIP Modification - <https://nfrmpo.org/wp-content/uploads/2024-m1-tip-modification.pdf>
- February 2024 TIP Modification - <https://nfrmpo.org/wp-content/uploads/2024-m2-tip-modification.pdf>
- 2<sup>nd</sup> February 2024 TIP Modification - <https://nfrmpo.org/wp-content/uploads/2024-m2.2-tip-modification.pdf>
- 3<sup>rd</sup> February 2024 TIP Modification - <https://nfrmpo.org/wp-content/uploads/2024-m2.3-tip-modification.pdf>
- March 2024 TIP Modification - <https://nfrmpo.org/wp-content/uploads/2024-m3-tip-modification.pdf>

The most recent TIP tables including all Policy Amendments and Administrative Modifications can be found at [www.nfrmpo.org/tip](http://www.nfrmpo.org/tip).

For any questions about the Q1 TIP Modifications please contact AnnaRose Cunningham at [arcunningham@nfrmpo.org](mailto:arcunningham@nfrmpo.org).

**CDOT Region 4 Inactive Projects Report - NFRMPO - April 2024**

| Project | Local Agency Sponsor | Number       | Description                              | Budget         | Expend         | Encumbered     | Balance        | FHWA End Date    | Activity Status                                 |
|---------|----------------------|--------------|--|----------------|----------------|----------------|----------------|------------------|---|
| 22461   | City of Fort Collins | FSA M455-126 | College & Troutman Signal Upgrades       | \$250,000.00   | \$26,677.75    | \$223,322.25   | \$0.00         | No Federal Funds | 1-WARNING, Greater Than A Year Since Activity   |
| 23944   | Town of Berthoud     | MTF M070-909 | Berthoud Pkwy Trail Gap Elimination      | \$200,000.00   | \$176,806.31   | \$23,193.69    | \$0.00         | No Federal Funds | 1-WARNING, Greater Than A Year Since Activity   |
| 23926   | Town of Windsor      | MTF M377-010 | 7th St MMOF Transportation Study         | \$150,000.00   | \$83,925.05    | \$66,074.95    | \$0.00         | No Federal Funds | 1-WARNING, Greater Than A Year Since Activity   |
| 23945   | City of Greeley      | MTF M570-062 | Greeley No.3 Canal Trail 2020            | \$350,000.00   | \$0.00         | \$350,000.00   | \$0.00         | No Federal Funds | 1-WARNING, Greater Than A Year Since Activity   |
| 23927   | City of Loveland     | MTF M830-103 | US287 West Sidewalk Gap                  | \$117,500.00   | \$0.00         | \$117,500.00   | \$0.00         | No Federal Funds | 1-WARNING, Greater Than A Year Since Activity   |
| 21993   | Larimer County       | TAP C060-088 | North LCR 17 Expansion: Willox to US287  | \$2,162,795.00 | \$0.00         | \$2,162,795.00 | \$0.00         | 3/31/2026        | 1-WARNING, Greater Than A Year Since Activity   |
| 23934   | City of Fort Collins | MTF M455-138 | West Elizabeth Corridor in Fort Collins  | \$750,000.00   | \$619,221.19   | \$130,778.81   | \$0.00         | No Federal Funds | 2-ALERT, Greater Than 9 Months Since Activity   |
| 20389   | City of Greeley      | AQC M570-048 | 10th Street in Greeley: Phase II         | \$2,631,261.00 | \$2,631,260.46 | \$0.00         | \$0.54         | 10/31/2023       | 3-Caution, Greater Than 6 Months Since Activity |
| 23048   | City of Greeley      | AQC M570-055 | Citywide Signal Timing 2022              | \$283,000.00   | 0              | \$283,000.00   | \$0.00         | 3/30/2026        | 3-Caution, Greater Than 6 Months Since Activity |
| 23491   | City of Loveland     | BRO M830-100 | Loveland 1st St Irrigation Canal Bridge  | \$625,000.00   | \$237,325.62   | \$387,674.38   | \$0.00         | 6/30/2025        | 3-Caution, Greater Than 6 Months Since Activity |
| 25298   | Larimer County       | MTF M455-147 | Phemister Bridge and Trail               | \$46,853.00    | 0              | \$46,853.00    | \$0.00         | No Federal Funds | 3-Caution, Greater Than 6 Months Since Activity |
| 26006   | City of Fort Collins | MTF M455-158 | West Elizabeth Corridor in Fort Collins  | \$1,232,248.00 | 0              | \$1,232,248.00 | \$0.00         | No Federal Funds | 3-Caution, Greater Than 6 Months Since Activity |
| 23879   | City of Fort Collins | SHO M455-135 | Lemay Ave & Drake Rd Inters. Imprv.      | \$182,400.00   | 0              | \$182,400.00   | \$0.00         | 5/31/2025        | 3-Caution, Greater Than 6 Months Since Activity |
| 23896   | City of Fort Collins | SHO M455-137 | Timberline Rd/Lincoln Ave/Mulberry       | \$104,188.00   | 0              | \$104,188.00   | \$0.00         | 11/30/2025       | 3-Caution, Greater Than 6 Months Since Activity |
| 24513   | City of Loveland     | SHO M830-105 | Backplate & Dilemma Zone Detections      | \$73,612.00    | 0              | \$73,612.00    | \$0.00         | 12/31/2025       | 3-Caution, Greater Than 6 Months Since Activity |
| 21995   | Town of Windsor      | STU M377-007 | SH 257 & Eastman Park Intersection Impv  | \$4,330,833.00 | 0              | \$4,330,260.00 | \$573.00       | 5/31/2026        | 3-Caution, Greater Than 6 Months Since Activity |
| 23049   | City of Evans        | STU M415-021 | Widening 37th St/47th Ave                | \$1,351,087.00 | \$938,312.97   | \$412,774.03   | \$0.00         | 4/30/2024        | 3-Caution, Greater Than 6 Months Since Activity |
| 21992   | Town of Johnstown    | TAP M690-001 | Little Thompson River Trail Phase 1a     | \$312,500.00   | \$154,102.10   | \$158,397.90   | \$0.00         | 4/30/2024        | 3-Caution, Greater Than 6 Months Since Activity |
| 21886   | City of Loveland     | TAP M830-090 | Namaqua Ave Trail Underpass - Loveland   | \$750,000.00   | 0              | 0              | \$750,000.00   | 7/31/2025        | 3-Caution, Greater Than 6 Months Since Activity |
| 23045   | City of Greeley      | AQC M570-054 | Phase III Fiber 2022                     | \$1,848,273.00 | \$0.00         | \$1,848,273.00 | \$0.00         | 9/30/2024        | 4-Good, Activity in the last 6 Months           |
| 23046   | City of Loveland     | AQC M830-099 | N Taft/US34 Intersection Improvements    | \$4,022,994.00 | \$0.00         | \$0.00         | \$4,022,994.00 | No Federal Funds | 4-Good, Activity in the last 6 Months           |
| 24983   | City of Loveland     | AQC M830-102 | US287 Signal Coordination Improvements   | \$750,000.00   | \$0.00         | \$750,000.00   | \$0.00         | 12/31/2024       | 4-Good, Activity in the last 6 Months           |
| 24890   | Town of LaSalle      | BRO M775-001 | Main St./Union Ditch Crossing            | \$846,000.00   | \$94,000.00    | \$752,000.00   | \$0.00         | 11/30/2025       | 4-Good, Activity in the last 6 Months           |
| 25013   | Town of Severance    | FSA 3921-021 | CO 392 and WCR 23 Signalization          | \$750,000.00   | \$565,654.77   | \$184,345.23   | \$0.00         | No Federal Funds | 4-Good, Activity in the last 6 Months           |
| 23932   | Larimer County       | MTF C060-092 | Poudre River Trail Connector 2020        | \$399,417.00   | \$0.00         | \$399,417.00   | \$0.00         | No Federal Funds | 4-Good, Activity in the last 6 Months           |
| 23948   | Town of Severance    | MTF M192-003 | WCR23/Great Western Trail Connection     | \$74,997.26    | \$74,997.26    | \$0.00         | \$0.00         | No Federal Funds | 4-Good, Activity in the last 6 Months           |
| 25297   | Town of Windsor      | MTF M377-015 | 11th St Multimodal Improvements          | \$800,760.00   | \$0.00         | \$800,760.00   | \$0.00         | 12/31/2025       | 4-Good, Activity in the last 6 Months           |
| 25296   | Town of Johnstown    | MTF M690-002 | CO 60 & Carlson Blvd - Intersection Imp. | \$250,000.00   | \$151,539.83   | \$98,460.17    | \$0.00         | No Federal Funds | 4-Good, Activity in the last 6 Months           |
| 23949   | City of Loveland     | MTF M830-104 | Centerra Trail                           | \$500,000.00   | \$66,963.00    | \$433,037.00   | \$0.00         | No Federal Funds | 4-Good, Activity in the last 6 Months           |
| 25704   | City of Fort Collins | SAR M455-149 | Bike/Ped Crossings Zach Elementary SRTS  | \$119,160.00   | \$0.00         | \$119,160.00   | \$0.00         | 3/30/2025        | 4-Good, Activity in the last 6 Months           |
| 24516   | Larimer County       | SHO C060-093 | Guardrail & HFST - Larimer County        | \$12,000.00    | \$0.00         | \$12,000.00    | \$0.00         | 10/31/2024       | 4-Good, Activity in the last 6 Months           |
| 21966   | City of Fort Collins | SHO M455-124 | US 287 & Trilby Road Intersection        | \$2,737,274.00 | \$875,350.63   | \$49,647.37    | \$1,812,276.00 | 3/31/2026        | 4-Good, Activity in the last 6 Months           |
| 23881   | City of Fort Collins | SHO M455-136 | Timberline Rd & Carpenter (SH392) Rndabt | \$570,000.00   | \$26,389.66    | \$170,730.34   | \$372,880.00   | 1/31/2025        | 4-Good, Activity in the last 6 Months           |
| 25868   | City of Fort Collins | SHO M455-152 | US 287 and Trilby Road Intersection CP1  | \$2,249,061.00 | \$0.00         | \$2,249,061.00 | \$0.00         | 4/30/2025        | 4-Good, Activity in the last 6 Months           |
| 23897   | City of Greeley      | SHO M570-059 | US34 & WCR17 Traff. Sig. Upgrades        | \$82,272.00    | \$0.00         | \$32,310.00    | \$49,962.00    | 1/31/2025        | 4-Good, Activity in the last 6 Months           |
| 24105   | City of Fort Collins | STU 2873-215 | US 287 Intersection Improvements         | \$232,784.00   | \$181,006.18   | \$51,777.82    | \$0.00         | 7/31/2024        | 4-Good, Activity in the last 6 Months           |
| 25555   | Town of Severance    | STU M192-004 | Harmony Rd/WCR19 Intersection Imp.       | \$115,815.00   | \$0.00         | \$115,815.00   | \$0.00         | 11/30/2024       | 4-Good, Activity in the last 6 Months           |
| 21996   | City of Fort Collins | STU M455-125 | Timberline Road Corridor Improvements    | \$2,694,602.00 | \$560,157.52   | \$2,134,444.48 | \$0.00         | 4/30/2025        | 4-Good, Activity in the last 6 Months           |
| 23047   | City of Fort Collins | STU M455-129 | LCR19 (Taft Hill) Improvements           | \$619,322.00   | \$294,453.48   | \$324,868.51   | \$0.01         | 9/30/2024        | 4-Good, Activity in the last 6 Months           |
| 23632   | Larimer County       | TAP C060-090 | Non Motorized Sidewalk 57th St/US287     | \$989,670.00   | \$138,515.56   | \$5,234.44     | \$845,920.00   | 8/30/2024        | 4-Good, Activity in the last 6 Months           |
| 23042   | Town of Windsor      | TAP M377-008 | Poudre River Trail Realignment           | \$802,041.00   | \$0.00         | \$0.00         | \$802,041.00   | No Federal Funds | 4-Good, Activity in the last 6 Months           |
| 24475   | Town of Windsor      | TAP M377-012 | Great Western Trail Windsor Phase II     | \$234,907.00   | \$110,328.39   | \$124,578.61   | \$0.00         | 10/31/2024       | 4-Good, Activity in the last 6 Months           |
| 23630   | City of Fort Collins | TAP M455-133 | LaPorte Ave Fishback to Sunset Sidewalks | \$1,437,500.00 | \$289,363.94   | \$1,148,136.06 | \$0.00         | 7/31/2025        | 4-Good, Activity in the last 6 Months           |
| 25890   | City of Fort Collins | TAP M455-155 | Laporte Avenue Fishback to Sunset CP1    | \$1,187,500.00 | \$0.00         | \$1,187,500.00 | \$0.00         | 12/31/2024       | 4-Good, Activity in the last 6 Months           |
| 23631   | City of Loveland     | TAP M830-102 | Centerra Trail                           | \$850,000.00   | \$113,823.00   | \$736,177.00   | \$0.00         | 12/31/2025       | 4-Good, Activity in the last 6 Months           |

**Bold indicates FHWA End Date expiring within 6 months**

**Red indicates expired FHWA End Date**

**Highlight indicates fast approaching FHWA End Date**

This report was ran on April 3, 2024

Questions about this report: please contact your Local Agency Representative:

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## MEMORANDUM

**To: NFRMPO Planning Council**

**From: Suzette Mallette & Becky Karasko**

**Date: May 2, 2024**

**Re: Draft 2025 Annual NFRMPO Budget & FY2024-2025 Unified Planning Work Program (UPWP) FY2025 Tasks**

### ANNUAL BUDGET BACKGROUND

The NFRMPO prepares an annual budget for the organization and the VanGo™ program. The budget is calendar year and accounts for federal fiscal year requirements. The federal budget component is used to develop the Unified Planning Work Program (UPWP). The UPWP is typically approved by Council in May so that MPO staff can submit the scopes of work to CDOT for the contracts that are renewed by 9/30/2024.

#### VanGo™

The VanGo™ program operates as an enterprise fund. It uses no State or Federal funds to operate and is addressed in the UPWP Appendix A. The funds that operate the program are fare revenues, vehicle sales, and Fort Collins exchange funds. Fort Collins Exchange funds come from vanpool operations. MPO staff submit mileage and other factors to the Federal Transit Administration (FTA) and we receive FTA funds back. Since most of the FTA funds are for vehicle purchases, which is substantially more than we could use, we have an agreement with the City of Fort Collins where they retain the federal funds and provide us with sales tax dollars, giving us more flexibility.

The total budget is \$695,866. The largest expenses are payroll, fleet maintenance and vehicle purchases. There is a full-time operations person, accounting staff time, and the Executive Director is the supervisor of the program. There is \$200,000 for vehicle purchases which is dependent on ridership and aging vehicles. Since we have started to get more vehicles this year, we may not need to purchase more in 2025.

#### MPO

The MPO side has three areas: Planning, Mobility, and Administration. Planning has five team members, and they are responsible for the federal and state requirements that pertain to MPOs such as the Regional Transportation Plan (RTP), Transportation Improvement Program (TIP) and all the supporting plans and programs.

Mobility was created by the NFRMPO Council in 2020 and has three team members. They have created a One Call/One Click Center (RideNoCo) geared to people with disabilities and older adults and are advancing this work to as many providers as possible. The team is also responsible for the federally required Coordinated Public Transit/Human Services Transportation Plan (Coordinated Plan) and has standing meetings with the Weld County Mobility Committee and the Larimer County Mobility Committee.



Administration covers accounting and the Executive Director. This team prepares the budget, works with external auditors in performing the annual audit, submitting billings to CDOT for reimbursement, reconciling bank statements, contract monitoring and the overall financial oversight of the organization.

The total budget is \$2,263,581. The largest expenses are payroll (\$1,196,071), rent (\$202,122), software licenses (\$53,880), and consultants (\$476,855). This budget is very close to the 2024 budget in terms of overall expense and required local match.

Revenue comes from the Consolidated Planning Grant (CPG), Surface Transportation Block Grant (STBG), Colorado Department of Health and Environment (CDPHE), FTA §5310, MMOF, Office of Information Management (OIM), and Congestion Relief Funds (CRP).

### **Outstanding Items**

The NFRMPO applied for a FTA §5304 grant last July, in the amount of \$125,000 to cover some work on the Link NoCo Phase II project. An application for SPR funds has been submitted to CDOT to help mitigate the use of STBG funds in the amount of \$40,000, and an application for Prioritization Process Pilot Program (PPPP) funds in the amount of \$250,000 to assess and improve the Call of Projects process. If, or when, these funds are awarded, a budget amendment will be necessary.

## **UPWP TASKS BACKGROUND**

The NFRMPO staff has drafted the Tasks and Products for FY2025 the *FY2024-2025 Unified Planning Work Program (UPWP)*. The Finance Committee reviewed the FY2025 Budget on April 18, and recommended Planning Council approval.

The modified FY2025 UPWP Tasks, which updated since the FY2024-2025 UPWP was adopted on May 4, 2023, are:

- ***Task 5.3: Transportation Demand Management (TDM)***
- ***Appendix B: Local Agency Tasks***
  - ***Transfort Passenger Intercept and Mail Surveys***
  - ***Transfort/FC Moves Innovation Zones & Mobility Hubs Study Optimization Study***
  - ***Greeley Mobility Development Plan***

These Tasks are also attached to this Memo.

## **ACTION**

NFRMPO staff requests Planning Council adopt ***Resolution 2024-08*** approving the FY2025 UPWP Tasks and Budget.

NFRMPO  
FY2025 Proposed Budget  
Direct Costs

|        |                                       |           |
|--------|---------------------------------------|-----------|
|        | Payroll                               | 1,334,882 |
| 514000 | EAP Employee Assistance Program       | 370       |
| 514010 | FSA Fee                               | 7,735     |
| 514015 | Pension Fees                          | 1,040     |
| 519000 | Payroll Processing Fees               | 6,384     |
| 514020 | Workers Comp                          | 783       |
| 522000 | Fleet Insurance                       | 50,098    |
| 522020 | Fleet Motor Fuel & Oil                | 50,246    |
| 522029 | Fleet Repairs & Maintenance - Tires   | 9,151     |
| 522030 | Fleet Repairs & Maintenance           | 33,551    |
| 522031 | Fleet Repairs & Maintenance - Labor   | 22,755    |
| 522032 | Insurance Deductible                  | 2,273     |
| 522040 | Total Fleet Other                     | 2,908     |
| 522041 | Guaranteed Ride Home                  | 98        |
| 522042 | Riders Incentive                      | 697       |
| 524010 | Total Dues and Subscriptions          | 15,007    |
| 524020 | Insurance                             | 8,320     |
| 524030 | Total Office Equipment-Non Cap        | 6,123     |
| 524040 | Office Supplies                       | 1,397     |
| 524045 | Office Equipent Lease Payments        | -         |
| 524050 | Phone                                 | 11,125    |
| 524055 | Printing                              | -         |
| 524060 | Postage                               | 617       |
| 524070 | Total Rent                            | 202,122   |
| 524080 | Total Repairs & Maintenance           | 656       |
| 524090 | Advertising-Employment                | 485       |
| 524100 | Busiess Merchant Card Fees            | 9,350     |
| 524110 | Total Other Office Expense            | 1,405     |
| 526005 | Total Temporary Employees-Contract    | -         |
| 526010 | Total Consultants                     | 476,855   |
| 526015 | Professional Services                 | 41,387    |
| 526020 | Data Acquisitions-non capital         | 50,000    |
| 526030 | Total Event/Meeting                   | 4,495     |
| 526040 | Total Maintenance Agreement contracts | 41,764    |
| 526050 | Total Outreach                        | 42,467    |
| 526055 | Total Software Licenses               | 63,774    |
| 526057 | IT Backups                            | 5,630     |
| 526060 | Total Website Expense                 | 59,008    |
| 526065 | Total Other operating expenses        | 412       |
| 526070 | Passthrough Funds                     | -         |
| 526080 | Total Bad Debt Expense                | -         |
| 527010 | Total In state Travel                 | 14,993    |
| 528000 | Total Out of State Travel             | 26,394    |
| 611000 | Total Capitalized Equipment           | -         |
| 612000 | Capatilized Vehicles                  | 200,000   |
| 721000 | Fund Reserve                          | -         |
|        | Transfer to MPO                       | -         |
|        |                                       | -         |

### 5.3 Transportation Demand Management (TDM)

#### Objective:

This Work Task supports the development, implementation, and support of a Transportation Demand Management (TDM) program in the MPO region. The 2022 TDM Action Plan will be implemented by working with stakeholders identified in the Plan. The TDM Program will develop and expand regional resources, strategies, and partnerships to reduce single-occupancy vehicle trips and address air quality issues, greenhouse gas, and ozone emissions reductions.

#### Method:

The NFRMPO developed a TDM Action Plan through the work of the TDM Work Group in FFY2022 and FY2023, which identifies goals and vision to develop the regional TDM Program. The Work Group will continue to guide the implementation of the program. The NFRMPO's TDM Program builds upon the work of RideNoCo by adding a business/employee component to the project and act as an educational resource for businesses. In addition, the NFRMPO will support the development of a Transportation Management Association/Organization (TMA/O) through staff support, salary for a TDM Manager position housed within the TMO, and indirect/program costs.

#### Overall Impact/Intent:

The intent of the TDM Program is to develop strategies to reduce single-occupancy vehicle trips, address air quality issues through greenhouse gas emissions reductions, ozone emission reductions and provide additional transportation opportunities for residents and visitors in the region. This program will be a partnership of the NFRMPO and other stakeholders throughout the region.

#### FY2024 Products:

1. Implement TDM Action Plan (*On-going*)
2. TDM Work Group meetings (*On-going*)
3. Develop TDM content for RideNoCo and NFRMPO websites (*On-going*)
4. Contract with new TMO (*1<sup>st</sup> Quarter 2024*)
5. Staff support for TMO (*On-going*)
6. Community outreach (*On-going*)

#### FY2025 Products:

1. Implement TDM Action Plan (*On-going*)
2. TDM Work Group meetings (*On-going*)
3. Develop TDM content for RideNoCo and NFRMPO websites (*On-going*)
4. Launch US34 TMO (*2<sup>nd</sup> Quarter 2025*)
5. Community Outreach (*On-going*)



## **Transfort Passenger Intercept and Mail Surveys**

### Objective:

This Work Task will Conduct a system-wide onboard survey for Transfort to collect passenger data. Design and format survey instructions; translate to Spanish language; train and oversee surveyors; develop quality control measures; promote and conduct survey in-person and by mail for paratransit; collect statistically significant sampling; review and enter completed forms; provide a draft and final report.

### Method:

This Task will be managed by City of Fort Collins Transfort staff and will hire qualified consultants to complete study utilizing previously completed studies as well as extensive public outreach and engagement to design a statistically sound method of obtaining passenger data counts for Transfort transit ridership.

### Overall Impact/Intent:

The Surveys will help to better understand how to optimize Transfort's service to the community based on changes in ridership, recovery from the Covid-19 pandemic, passenger/customer perceptions of transit service, and other relevant factors in the absence of fare collection data while Transfort is fare-free.

## **Transfort/FC Moves Innovation Zones & Mobility Hubs Study Optimization Study**

### Objective:

This Work Task will create a Work Plan and Public Involvement Plan to detail the study tasks, goals, objectives, and deliverables for this plan. Literature review and best practices related to microtransit service will be identified and evaluated specific to Fort Collins. The boundary zone where microtransit services will be offered will be evaluated compared to the Transit Master Plan and provide refinements. Service design and fleet assessment will be provided with respect to feasibility for microtransit service. Next, the plan will evaluate benefits and costs to implementing a Mobility as a Service (MaaS) application, which would be used to plan/book trips using an application for microtransit service and other mobility offerings. Mobility services that could be considered for integration into a single MaaS trip planning app includes fixed-route service like Transfort or regional RTD service; microtransit; micromobility (Spin bikes or scooters) and transportation network companies (Lyft, Uber). Next, the plan will include an Implementation Plan and final recommendations to appropriate boards and commissions, which will lead to presenting the plan to City Council for review and adoption.

### Method:

This Task will be managed by City of Fort Collins Transfort staff and will hire qualified consultants to complete study utilizing previously completed studies as well as extensive public outreach and engagement to receive community input.

### Overall Impact/Intent:

The Optimization Study will help to better understand how to optimize Transfort's service to the community based on known constraints, such as existing options, fleet analysis, partnerships, level of service, etc .

## **Greeley Mobility Development Plan**

### Objective:

This Work Task will create a multimodal transportation plan for the City of Greeley, including a Transit Master Plan. The final transportation plan(s) will articulate Greeley's vision and serve as a multimodal roadmap for transportation investments and strategies within the City.

### Method:

This Work Task will be managed by City of Greeley staff. The Multimodal Transportation Plan production process would incorporate input from City departments including Parks and Recreation, Community Development, and Public Works to help gain cross-departmental knowledge and buy-in. Public input will be gathered with open houses, focus groups, pop-up events, surveys, and online feedback opportunities. The Multimodal Transportation Plan will include a thorough existing conditions summary of demographic indicators, land use, transportation, environment, economy, existing mode share, policy and plan review, and infrastructure. This information will help reveal improvement opportunity areas and inform anticipated future conditions relating to growth and travel trends. The result would be a concrete set of goals and objectives for the future. From there the plan will analyze future scenarios and identify key projects and triggers for those transportation investments that are in line with the vision of the plan.

### Overall Impact/Intent:

The Multimodal Transportation Plan will identify key projects and investments needed within the City, including integration of the roadway, transit, and non-motorized systems. This will be undertaken through an extensive outreach effort, creating a well-informed and community-supported Plan.



**RESOLUTION NO. 2024-08**  
**OF THE NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL**  
**APPROVING THE FY2024-2025 UNIFIED PLANNING WORK PROGRAM (UPWP) TASKS AND FY2025**  
**BUDGET**

**WHEREAS**, the North Front Range Transportation & Air Quality Planning Council maintains a fiscally responsible budget in compliance with Federal regulations required and developed through the “3C” transportation planning process of a Unified Planning Work Program (UPWP) describing the transportation planning activities of the MPO region; and

**WHEREAS**, the North Front Range Transportation & Air Quality Planning Council has prepared a FY2024 and FY2025 UPWP with a FY2025 Budget that identifies the work elements, tasks, and direct expenses associated with the budget; and

**WHEREAS**, the budget includes funding for the VanGo™ vanpool program that is self-sufficient through fares and other funding sources; and

**WHEREAS**, the UPWP and budget have been constructed to allocate expenses as direct to a program where possible to reduce the indirect rate while more accurately reflecting true program costs; and

**WHEREAS**, the FY2024-2025 UPWP has continued the trend to reduce the use of Surface Transportation Block Grant Program (STBGP) funds for planning to allow for more construction funds; and

**WHEREAS**, the FY2025 Budget has a local match component which is provided by NFRMPO member communities and adoption of this Resolution signifies agreement from each member to provide their portion of the Local Match; and

**WHEREAS**, the NFRMPO has budgeted a federal fund total of \$2,263,581, which includes STBG (\$330,731); CPG (\$1,177,703); MMOF (\$231,063); FC Exchange MMOF Match (\$231,063) Fort Collins Mobility Management (\$26,347); FTA \$5310 Urban (\$51,975); FTA \$5310 Rural (\$40,950); MMOF Projects and TMO (\$143,750) CRP (\$30,000); and CDPHE (\$35,000). The required match for each funding source is also identified by each funding source.

**WHEREAS**, the NFRMPO has budgeted \$695,866 for VanGo™ operation including \$150,000 in fares; \$470,866 in Fort Collins sales tax funds (exchanged for FTA \$5307); \$75,000 in van sales.

**NOW, THEREFORE, BE IT RESOLVED** the North Front Range Transportation & Air Quality Planning Council hereby approves the FY2024-2025 Unified Planning Work Program (UPWP) Tasks and FY2025 Budget and requisite match funds.

Passed and approved at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 2nd day of May 2024.

\_\_\_\_\_  
Jon Mallo, Chair

ATTEST:

\_\_\_\_\_  
Suzette Mallette, Executive Director