



In-Person Attendance Option

Larimer County Loveland Campus
Big Thompson River Room
200 Peridot Avenue
Loveland, Colorado

Virtual Attendance Option

Call-in Number: +1 (646) 749-3122
Access Code: 228-611-453
Weblink: <http://bit.ly/2024NFRTAC>

NFRMPO TECHNICAL ADVISORY COMMITTEE (TAC)—AGENDA **July 17, 2024** **1:00 – 3:00 p.m.**

- 1. Call Meeting to Order, Welcome, and Introductions**
- 2. Public Comment (2 minutes each)**
- 3. Approval of May 15, 2024 Meeting Minutes (Page 2)**

AIR QUALITY AGENDA

- 1) Regional Air Quality Updates**

Tom Moore, RAQC
Karasko

METROPOLITAN PLANNING ORGANIZATION AGENDA

CONSENT AGENDA

No Items this Month.

ACTION ITEM

- 1) July 2024 TIP Amendment (Page 7)**

Cunningham

PRESENTATION

- 2) CDOT MMOF Program Guidance (Page 11)**

Medora Bornhoft, CDOT

DISCUSSION ITEMS

- 3) MMOF Discussion #2 (Page 18)**
- 4) TIP Policies (Page 20)**

Cunningham
Cunningham

OUTSIDE PARTNER REPORTS

- 5) NoCo Bike & Ped Collaborative**
- 6) Regional Transit Agencies**
- 7) Mobility Updates**

Handout

Handout

REPORTS

- 8) June Planning Council Meeting Summary Draft (Page 27)**
- 9) July Planning Council Meeting Summary Draft**
- 10) Community Advisory Committee (CAC) Summary**
- 11) Mobility Committee Updates (Page 28)**
- 12) Q2 2024 TIP Modifications (Page 35)**
- 13) CDOT Inactives Report (Page 36)**
- 14) Roundtable**

Written Report
Handout
Cunningham
Written Report
Written Report
Written Report
All

- 4. Final Public Comment (2 minutes each)**
- 5. Next Month's Agenda Topic Suggestions**
- 6. Next TAC Meeting: August 21, 2024**

**MEETING MINUTES of the
TECHNICAL ADVISORY COMMITTEE (TAC)
North Front Range Transportation and Air Quality Planning Council
Hybrid Meeting
May 15, 2024
1:02 – 2:33 p.m.**

TAC MEMBERS PRESENT:

Mark Oberschmidt, Chair – Evans
Nicole Hahn, Vice Chair – Loveland
Aaron Bustow – FHWA
Jason Elkins – Johnstown
Dana Hornkohl – Fort Collins
Kim Koivuniemi – Timnath
Wesley LeVanchy – Eaton
Tom Moore – RAQC
Evan Pinkham – Weld County
Josie Thomas – CDOT Region 4

NFRMPO STAFF:

Anna Rose Cunningham
Becky Karasko
Suzette Mallette
Mark Northrop
Cory Schmitt

TAC MEMBERS ABSENT:

Rick Coffin – CDPHE-APCD
Omar Herrera – Windsor
Tawn Hillenbrand – Berthoud
Pepper McClenahan – Milliken
Shani Porter – Severance
Eric Tracy – Larimer County
Julia Wcislo – FTA
Town of Garden City
Town of LaSalle

IN ATTENDANCE:

Cassie Archuleta – Fort Collins
Nathan Beauheim – Loveland
Ian Chase – HDR
Alex Donaldson – Loveland
Candice Folkers – COLT
Phil von Hake – CDOT
Myron Hora – Ultieg
Michelle Johnson - GET
Will Jones – Greeley
Joshua Ma – Fort Collins
Deanna McIntosh – CDOT Region 4
Scott Pearson –Windsor
Justin Stone – Timnath

CALL TO ORDER

Chair Oberschmidt called the meeting to order at 1:02 p.m.

PUBLIC COMMENT

There was no public comment.

APPROVAL OF THE APRIL 17, 2024 TAC MINUTES

Hornkohl moved to approve the April 17, 2024 TAC Minutes. Hahn seconded the motion, which was approved unanimously.

AIR QUALITY AGENDA

Regional Air Quality Updates – Moore provided a brief update on the next SIP and stated the RAQC are conducting outreach through their Control Strategies Committee. There will be a discussion on the data needed at the May Interagency Consultation Group (ICG) meeting. Moore then asked for feedback on the best way to provide updates to the TAC on RAQC air quality work.

METROPOLITAN PLANNING ORGANIZATION AGENDA

Consent Agenda

No items this month.

ACTION ITEM

May 2024 TIP Amendment – Cunningham discussed the May 2024 TIP Amendment, which includes one new project addition, Greeley's *10th St Multimodal Enhancements* with \$1,050K in Community Project Funding (CPF), \$218K in Local Funding, and \$7,201K in Local Overmatch funding in Fiscal Year (FY) 2024.

Hornkohl moved to recommend the Planning Council approve the May 2024 TIP Amendment. Jones seconded the motion, which was approved unanimously.

PRESENTATION

US34 Transit Study – Ian Chase, HDR, presented on the US 34 Transit Study, formerly known as LinkNoCo Phase 2. He provided an update on the history of the project and Phase 1 of the project, which was completed in 2022. Chase then gave a project overview including the project schedule and where the project team is in the process. He then discussed the outreach strategies being utilized to obtain feedback and the word to the public about the study. Chase discussed the peer agency transit research the project team conducted. He then discussed the existing conditions on the corridor and the alternatives development. He walked through each of the three alignment alternatives and the evaluation criteria used in the screening process. Alignment Option 1 had the highest ridership potential, level of transit connectivity, level of agency support, and is identified in regional plans and was advanced for further analysis and is the recommended alignment for the Study. Chase then discussed potential stop locations along the preferred alignment as well as alignment refinement with the iterative detailed screening process. He reiterated the need for feedback from stakeholders.

Jones offered to share the online public meeting with UNC students. Regarding the alignment, from Greeley's perspective since they already are running service along 10th Avenue, their preference would be to stop the service at UNC (Stop 11). Greeley applied for and received CMAQ funding for transit along US34 and will send out a meeting invitation to partner agencies soon. Additionally, they are applying for FTA \$5339 funding for buses for the service.

Mallette asked about travel time for the 12 stops that are part of the preferred alignment and if that analysis had been conducted yet. Chase said the project team has run scenarios with the stops but are working on updating the stop locations. Oberschmidt asked if there was a target travel time of one hour. Chase responded there was not a target travel time currently. Oberschmidt responded that the connections at either end of the service in addition to the total number of stops and first and last mile

travel should be considered. Chase concurred and discussed which of the stops could be temporary and those that could be added in once the service is established, but that the target number of total stops for the service is eight or nine.

Myron Hora, Ultieg, discussed the peer agency interviews and research regarding roadway improvements needed to make transit routes successful, specifically in a rural context. He also discussed the use of transit queue jumps, especially by rural transit providers, and how those could be implemented on the US34 corridor. Hahn mentioned Loveland is implementing queue jumps for COLT west of I-25 and will expand it to Larimer County Road 3. Beauheim mentioned Loveland is also considering applying for funds for transit signal priority and connected vehicles and including some of the elements discussed by the TAC.

Chase reminded TAC members the self-guided online public meeting is open from May 15 through May 31. He also reiterated the final recommendation for stops will be an opening day recommendation, and if it works well or new developments are added the service is flexible enough to shift stops or add additional buses.

DISCUSSION ITEMS

2024 MMOF Discussion #1 – Cunningham provided an update on MMOF funding and introduction to what is coming later this year with the program. She reviewed the goals of the MMOF program, as well as a proposed timeline for the MMOF Call in 2024. The funding years and amounts for the NFRMPO region are not known but MMOF will be discussed at the May Transportation Commission. She walked through the draft Call schedule, tentatively opening in September 2024, with Planning Council approval in January 2025. Cunningham discussed the changes to the Match Reduction Formula, which will now allow Evans and Loveland to qualify for 25% local match instead of 50%. The potential to request Local Match alleviation is still possible and will be reviewed by the Transportation Commission on a project-by-project basis. She discussed the two project category types, Category A: Quantifiable GHG Reducing Projects and Category B: Non-Quantifiable or Non-GHG Reducing Projects as well as the scoring criteria from the 2022 call and that it would be under discussion. A new requirement from CDOT for the MMOF program is CDOT Region staff must review all draft applications prior to submission to the NFRMPO.

Thomas provided clarification on the CDOT involvement in the process, that it is a review only to help project sponsors and clarified CDOT will not be scoring or recommending projects for approval. She stated there will be webinars to come on the updates to the MMOF call. Hahn requested office hours to discuss project applications and questions. Cunningham stated the NFRMPO is considering holding office hours as well and added the NFRMPO will hold a Project Sponsor Workshop after the call opens, which will be recorded and can serve as a resource. She added CDOT staff will provide a presentation on the changes to the MMOF program once the Transportation Commission has approved the new formulas for distribution and local match rates at a future TAC meeting.

Jones asked for clarification on the partner percentage and what the driving factor was behind having the two project categories. Cunningham responded that there are several eligible project types under MMOF and every project does not need to meet every goal and some project types do not reduce GHG but are still good eligible projects. This resulted in the need for two categories so the different project types could be scored against each other.

Oberschmidt expressed concern regarding the comparison of projects against each other when the project types are not comparable. Cunningham stated this is something that could be considered in the updating of the scoring criteria. She invited TAC members to meet with NFRMPO staff to discuss projects they are considering applying for but are not sure are eligible.

Thomas requested the CDOT review and CDOT concurrence letter for projects impacting CDOT facilities are separate processes. Cunningham clarified transit projects would need to be reviewed by DTR.

Donaldson asked for clarification on eligibility of existing partially funded projects already in the TIP and in process.

Cunningham requested TAC members consider whether to start over with the scoring criteria for MMOF or if the NFRMPO should incorporate the federal call processes and criteria into the MMOF call and criteria. Thomas asked for clarification on who scores during the calls for projects. Cunningham stated TAC members are eligible, one vote for each member entity, communities submitting a project application are required to be on the scoring committee, with other entities including CDOT being nonvoting members.

OUTSIDE PARTNER REPORTS

NoCo Bike and Ped Collaborative – Written report provided.

Regional Transit Agencies – No reports were provided.

Mobility Updates – Written report provided.

REPORTS

May Planning Council Meeting Summary Draft – Written report provided.

Mobility Committee Updates – Written report provided.

ROUNDTABLE

Thomas discussed the upcoming Local Agency training on May 22nd at the Southwest Weld Center and encouraged TAC members to attend.

Karasko introduced Mark Northrop, Transportation Planner II and mentioned a new Planner will be starting on June 3. She requested TAC members who have been awarded SS4A grants to provide a project status roundtable at the August TAC. She also reminded TAC about the self-guided online public meeting for the US34 Transit Study.

Cunningham mentioned the NFRMPO is hiring a GIS Intern. She also stated next month is Colorado Bike Month and requested TAC members provide any Bike Month related activities to her and she can include them in the special Bike Month newsletter going out on June 1.

Karasko requested TAC members input on the location of the in-person portion of the TAC meetings moving from the Windsor Recreation Center to the Larimer County Loveland Campus due to issues with noise interference from the Center for online meeting participants as well as the meeting recording. Hahn also offered the City of Loveland's Public Works Meeting room as well. Karasko stated she would send a follow up email requesting TAC members input following the meeting.

MEETING WRAP-UP

Final Public Comment – There was no final public comment.

Next Month's Agenda Topic Suggestions: There were no agenda topic discussions.

Meeting adjourned at 2:33 p.m.

Meeting minutes submitted by: Becky Karasko, NFRMPO Staff

The next meeting will be held at 1:00 p. m. on Wednesday, June 19, 2024, as a hybrid meeting.

MEMORANDUM

To: NFRMPO Technical Advisory Committee
From: AnnaRose Cunningham
Date: July 15, 2024
Re: Action - July 2024 TIP Amendment

Objective

To recommend Planning Council approval of the July 2024 Transportation Improvement Program (TIP) Amendment to the *FY2024-FY2027 TIP*.

Summary

The July 2024 TIP Amendment includes three revisions by Colorado State University (CSU) and the City of Greeley:

- Adding the CSU new project *Hydrogen Refueling Infrastructure -CSU* with \$2,876,902 Federal Charging and Fueling Infrastructure (CFI) funding in FY25-FY27.
- Revising the City of Greeley US34 and 35th Ave Interchange project by adding \$10.8M Federal RAISE grant in Future Funding (FY28) and reducing the Local funding in FY27 by \$10.8M.
- Revising the City of Greeley US34 and 47th Ave Interchange project by adding \$9.7M Federal RAISE grant in Future Funding (FY28) and reducing the Local funding in FY27 by \$9.7M.

The 30-day Public Comment period for the July 2024 TIP Amendment began on July 10, 2024 and concludes on August 8, 2024.

Funding Types and Uses

Charging & Fueling Infrastructure Grant (CFI) The CFI Grant was created by the Bipartisan Infrastructure Law to strategically deploy publicly accessible electric vehicle charging and alternative fueling infrastructure in the places people live and work – urban and rural areas alike – in addition to along designated Alternative Fuel Corridors.

RAISE – The Rebuilding American Infrastructure with Sustainability and Equity (RAISE) is a federal discretionary grant program supports projects in urban and rural areas to complete critical freight and passenger transportation infrastructure projects.

An Equity Analysis was conducted by the sponsor agency and is provided for this new location specific project.

Analysis

- **Advantages:** TAC recommending approval by the NFRMPO Planning Council will ensure available funds are assigned to projects in a timely manner and the *FY2024-2027 TIP* remains fiscally constrained.
- Disadvantages

Recommendation

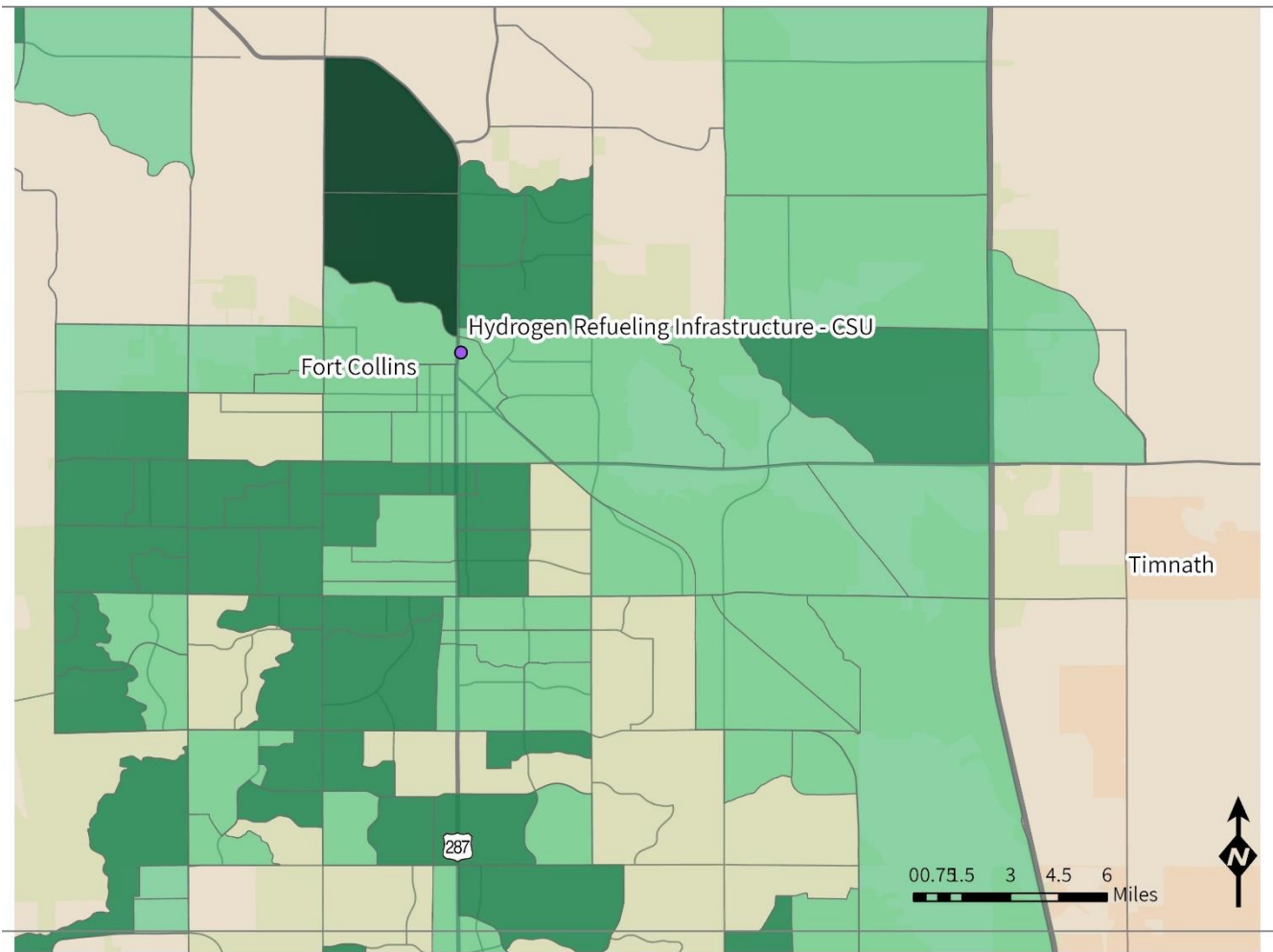
Staff supports adding the July 2024 TIP Amendment to the FY2024-2027 TIP.



Attachments

- July 2024 Policy Amendment Form
- Equity Analysis

July 2024 TIP Amendment Equity Analysis Map



Legend

- One Equity Area

Two Equity Areas
- Three Equity Areas

NFRMPO Planning Area
- Charging & Fueling Infrastructure

July 2024
Sources: CDOT, NFRMPO



Criteria	
Project Title	Hydrogen Refueling Infrastructure - CSU
Project included in the FY 2023-2026 TIP	No
TIP ID #	2025-009
Project located 1/4 mile of an Equity Index Area	Yes – 430 N College Ave, Fort Collins, 80524
Project Sponsor	Colorado State University
Project Type	Charging and Fueling Infrastructure
Funding Source	US DOT and Private Funding – New Day Hydrogen
Call Awarded	N/A
Burdens	<div>Short Term (Construction) (Yes/No)</div> <div>Long Term (Post Construction) (Yes/No)</div>
Bodily impairment, infirmity, illness, or death	No
Air, noise, and water pollution and soil contamination	No
Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services	Yes
Adverse impacts on community cohesion or economic vitality	No
Noise and vibration	No
Increased traffic congestion, isolation, exclusion, or separation	No
Additional Anticipated Burdens <i>Detail any additional anticipated project burdens</i>	The refueling station is comprised of high-pressure hydrogen storage which inevitably involves a safety risk. Nevertheless, all hydrogen safety standards and protocols will be upheld during construction/operations. The land that will house the facility is located adjacent to a natural area, but has already been granted preliminary site approval by the city of Fort Collins
Benefits	(Yes/No)
Decrease in travel time	No
Improved air quality	Yes
Expanded access to employment opportunities	Yes
Improved access to transit options and alternative modes of transportation (walking and bicycling)	Yes
Additional Anticipated Benefits <i>Detail any additional anticipated project burdens</i>	The hydrogen refueling station will permit use of zero emission hydrogen fuel cell vehicles in the north Colorado front range region.
Outreach – Describe any outreach completed in selection of project or future anticipated outreach	
The team has an extensive workforce development/outreach component in the federal award that will include education to the community and potential users of the refueling station as well as vocational training to develop future service workforce (construction/operation) for hydrogen generation and refueling equipment. NDH and CSU held a public outreach meeting at the CSU Powerhouse (the planned location of the refueling station) on February 22 to engage and inform potential customers and local stakeholders. Other similar outreach events led by NDH have been provided in Boulder and Pueblo.	



Multimodal Transportation & Mitigation Options Fund (MMOF): 2023-2024 Updates

1



MMOF Program Updates

- 1.Match Reduction Formula updates
- 2.Local MMOF Distribution Formula updates
- 3.Regional Funding Allocations
- 4.Preparing for TPR Project Selections

2



Local MMOF Formula Updates

Match Reduction Formula updates:

- Updated using more recent data only; no formula changes
- Rates apply to new projects/awards; no affect on previously awarded funds

Distribution Formula updated May 16, 2024:

- Updated using more recent data
- Maintains 81/19 Urban/Rural funding split
- Modifications to Urban formula; no changes to Rural formula
- The Transportation Commission resolution allocates all subsequent funding
 - allowing TPRs to proactively award future years' funds
 - Previous TC resolutions allocated only specific amounts of funds

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Projected TPR Allocations

TPR Name	Allocation	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Pikes Peak Area	9.79%	\$615,212	\$1,614,114	\$1,658,949	\$1,742,838	\$1,835,327	\$7,466,441
Denver Area	58.11%	\$3,701,792	\$9,712,287	\$9,982,066	\$10,486,835	\$11,043,347	\$44,926,326
North Front Range	7.74%	\$490,061	\$1,285,759	\$1,321,473	\$1,388,297	\$1,461,971	\$5,947,561
Pueblo Area	2.92%	\$188,177	\$493,715	\$507,429	\$533,089	\$561,378	\$2,283,789
Grand Valley	2.44%	\$162,442	\$426,194	\$438,032	\$460,182	\$484,603	\$1,971,454
Eastern	1.58%	\$99,435	\$260,886	\$268,132	\$281,691	\$296,640	\$1,206,784
Southeast	1.23%	\$78,411	\$205,726	\$211,440	\$222,132	\$233,920	\$951,629
San Luis Valley	1.60%	\$100,531	\$263,761	\$271,088	\$284,796	\$299,909	\$1,220,086
Gunnison Valley	2.97%	\$189,620	\$497,502	\$511,321	\$537,177	\$565,684	\$2,301,303
Southwest	1.82%	\$113,922	\$298,893	\$307,196	\$322,730	\$339,857	\$1,382,598
Intermountain	4.18%	\$269,709	\$707,629	\$727,285	\$764,062	\$804,609	\$3,273,295
Northwest	1.13%	\$72,468	\$190,132	\$195,413	\$205,294	\$216,189	\$879,495
Upper Front Range	1.93%	\$121,461	\$318,673	\$327,525	\$344,087	\$362,347	\$1,474,094
Central Front Range	1.94%	\$123,939	\$325,174	\$334,207	\$351,107	\$369,739	\$1,504,166
South Central	0.62%	\$40,330	\$105,813	\$108,752	\$114,252	\$120,315	\$489,461

Quantities based on May 2024 Formula, Senate Bill 24-032 Zero Fare Transit take-back and reallocated administrative set-aside.

4



Progress on Current MMOF Projects

2020 Awarded Projects (109): \$36M of \$76M expended (47%)

2022 Awarded Projects (168): \$22M of \$212M expended (10.5%)

- Many projects have suffered delays due to unanticipated project work or preparations, underestimated costs, and technical, regulatory or logistical challenges
- Project delays result in cost escalations, and additional burden (cost) to both the Local Agency & CDOT support staff
- **Many could have been avoided** with a more thorough review by the applicable CDOT experts prior to awards being made.

5



Required MMOF Application Review

CDOT experts will review draft/final applications for:

- **Budget** - cost estimates, implications and status of proposed funding sources
- **Project Delivery** - readiness, adequate timelines, potential challenges or delays
- **Scope/feasibility** - eligibility, clarity and completeness

NOTE: CDOT's review will not address project merits or any TPR/MPO-identified scoring criteria

6



Application Review Goals

Goals/benefits:

- Help **applicants** identify potential project delivery challenges, and prepare well-defined and competitive project proposals
- Reduce the number of withdrawn and/or delayed projects
- **Reduce** the cost for Local Agency and CDOT staff project support
- Provide TPRs more complete project information to select viable & ready projects



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Additional CDOT Guidance and Support

- MMOF Program Guide - available on MMOF webpage
- Applicant webinars to be scheduled for July and August
 - Overview of MMOF program
 - Local Agency Grant requirements & process
- Application & Selection Forms (**Optional**)
 - Application includes new questions regarding project benefits, readiness, project funding, other criteria
 - Suggested scoring criteria to consider
- Meetings with TPR/MPOs throughout the summer

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Project Selection Requirements

Grants issued through the State must comply with a number of applicable federal and state regulations, fiscal rules, cost principles, etc.

This includes the State Controller's **Competition Requirements Policy for Grants**:

- Requires all awards be made through a Competitive Process that entails:
 - An Application process
 - Assessing each on the basis of evaluation factors; and
 - Determining the best Application choices

TPRs are encouraged to identify their evaluation & selection process prior to a Call for Projects

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Recommended Practices for Project Selections

- Establish a Call timeline in consultation with CDOT planning staff to allow time for Draft & Final application reviews
- Determine how the TPR will evaluate and prioritize proposed projects based on evaluation criteria and MMOF program goals
- Clarify proposed priority for any partially-funded or waitlisted projects
- Award full amount of requested funds to selected projects whenever possible
 - Partially funded projects experience more delays and administrative burden

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MMOF Program Goals

- To provide multimodal options in an integrated system that:
 - Benefits seniors by making aging in place more feasible
 - Benefits residents of rural and Disproportionately Impacted (DI) Communities by providing them with more accessible and flexible public transportation services
 - Provides enhanced mobility for persons with disabilities
 - Provides safe routes to school for children, and
 - Reduces emissions of air pollutants and Greenhouse Gases that contribute to adverse environmental effects, including but not limited to Climate Change and adverse Human Health Effects.

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Eligible Project Types

- Fixed-route and On-demand Transit (capital or operations),
- Transportation Demand Management programs,
- MM Mobility projects enabled by new technology,
- MM Transportation studies,
- Bicycle or pedestrian projects,
- Modeling Tools, AND
- GHG mitigation projects that decrease VMT or increase MM travel

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Questions & Discussion

- Program guidance may be found at codot.gov/programs/planning/grants/mmof-local
- For questions or comments, please contact:
Michael Snow
Transportation Planning Specialist
michael.snow@state.co.us | 303.512.4123

MEMORANDUM

To: NFRMPO Technical Advisory Committee
From: AnnaRose Cunningham
Date: July 17, 2024
Re: Discussion – MMOF Call for Projects #2

Objective

To discuss the proposed schedule, anticipated funding amounts, and scoring criteria for the 2024 MMOF Call for Projects.

Summary

The NFRMPO has approximately \$4.5M State MMOF funds to award between fiscal years 2024 and 2028. Available funding estimates per year are provided in **Attachment 1**.

At the May 2024 meeting, Staff presented the first discussion for the 2024 MMOF Call for projects including a review of the MMOF program goals, changes in required local match rates for each community, and program scoring criteria. Staff discussed with TAC the project categories and scoring criteria from the 2022 MMOF Call which will be carried forward into the 2024 MMOF Call as well as incorporating scoring calculations from the 2023 Call for Projects. Staff will present the TAC with proposed scoring criteria and criteria calculations at the July TAC meeting. Details will be sent in the Handouts packet.

A proposed schedule for the Call is included in **Attachment 2** along with an extended proposed timeline for TAC consideration.

Recommendation

Staff requests TAC discuss the scoring criteria and proposed timeline for the MMOF Call for Projects and be prepared to provide Staff with direction on which timeline is preferred.

Attachments

Attachment 1: FY2024-2028 MMOF Funding estimates

Attachment 2: 2024 MMOF Call for Projects Timeline

Attachment 3: Presentation (Handouts)



Attachment #1: FY2024-2028 MMOF Funding Estimates

Fiscal Year	Initial Funding Estimate	Amount Awarded	Amount Available
2024	\$490,061	\$106,273*	\$383,788
2025	\$1,285,759	\$1,000,000	\$285,759
2026	\$1,321,473	\$170,000	\$1,151,473
2027	\$1,388,297	\$130,000	\$1,258,297
2028	\$1,461,971	N/A	\$1,461,971

**Includes \$406K awarded to City of Greeley and \$300K returned to the NFRMPO MMOF pool for the RideNoCo project.*

Attachment # 2: 2024 MMOF Call for Projects Proposed Timelines

Activity	Option 1	Option 2 – Additional Month Discussion
TAC Discussion on MMOF Availability	May 15	July 17
Planning Council Discussion on MMOF Availability	-	August 1
CDOT Webinar Training for Applicants	June-July	June-July
TAC Discussion on MMOF Call Process	July 15	August 21
Planning Council Discussion on MMOF Call Process	August 1	September 5
TAC Recommendation on MMOF Call Process	August 21	September 18
Planning Council Action on MMOF Call Process	September 5	October 3
Call for Projects Opens	September 6	October 4
MMOF Applicant Workshop	September 9	October 7
Draft Applications due to NFRMPO for CDOT Review	September 27	October 25
Applications Due to NFRMPO (6 weeks open)	October 18	November 15
Scoring Meeting	November 5	Week of December 9
TAC Discussion of Recommended Projects – Staff Presentation	November 13	December 18
Council Discussion of Recommended Projects – Applicant Presentations	December 5	January 9
TAC Recommendation on MMOF Awards	December 18	January 15
Council Action on MMOF Awards	January 9	February 6

TIP Policies

Technical Advisory Committee



North Front Range
Metropolitan
Planning
Organization



July 17, 2024

1

Projects Included in the TIP



North Front Range
Metropolitan
Planning
Organization

- Federally funded and/or regionally significant projects
- Projects awarded funding from previous NFRMPO Calls for Projects
- CDOT Pool Projects
 - HSIP, RMS, TAP, etc.
- Locally funded projects which meet the air quality significant definition

NFRMPO Air Quality Significant Project Definition for Conformity as of 9/7/2023:

- Adding at least two (2) through lane miles or completing a regional connection along a regionally significant corridor (RSC);
- Adding a new intersection on principal arterials or above; Adding new interchanges or grade-separated intersections; Major improvements to existing interchanges, excluding drainage improvements and ramp widening;
- Regional transit projects on fixed guideways, which offer a significant alternative to regional roadway travel;
- Addition or deletion of major bus routes with 3,000 riders per day, taking into account existing service levels.

2

2

New Format Tables



NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Page 25 of 58
As of Modification 2024-M7 on 7/3/2024

Title: Power Trail Grade Separated Crossing
Sponsor: Fort Collins
STIP ID: SR47020.026
TIP ID: 2024-008
Type: Bike/Ped Facility
Air Quality: Exempt from Conformity Analysis
Description: Design, ROW acquisition, and construction of a multimodal grade separated crossing for the Power Trail at Harmony Road. See also CDOT R4 TAP pool.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$5,939,300	\$0	\$0	\$358,371	\$2,341,629	\$3,239,300	\$0	\$0	\$0
Local	L	\$1,234,635	\$0	\$0	\$74,497	\$486,767	\$673,371	\$0	\$0	\$0
Local	LOM	\$3,238,700	\$0	\$0	\$2,625,800	\$612,900	\$0	\$0	\$0	\$0
	Total	\$10,412,635	\$0	\$0	\$3,058,668	\$3,441,296	\$3,912,671	\$0	\$0	\$0

Revision # **Revision Description**
2023-M8 Correcting LOM to match STIP and Award Letter. No change to total funding.
2024-M4 Adding \$3,913K (\$3,239K Federal/\$673K Local) in FY26 from 2023 Call for Projects award. Decreasing LOM in FY25 by \$700K.
2024-M6 Rolling all FY24 and FY24 Rolled funds into FY25 Rolled

3

3

New Format Tables



NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

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Description: Design, ROW acquisition, and construction of a multimodal grade separated crossing for the Power Trail at Harmony Road. See also CDOT R4 TAP pool.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$5,939,300	\$0	\$0	\$358,371	\$2,341,629	\$3,239,300	\$0	\$0	\$0
Local	L	\$1,234,635	\$0	\$0	\$74,497	\$486,767	\$673,371	\$0	\$0	\$0
Local	LOM	\$3,238,700	\$0	\$0	\$2,625,800	\$612,900	\$0	\$0	\$0	\$0
	Total	\$10,412,635	\$0	\$0	\$3,058,668	\$3,441,296	\$3,912,671	\$0	\$0	\$0

Revision # **Revision Description**
2023-M8 Correcting LOM to match STIP and Award Letter. No change to total funding.
2024-M4 Adding \$3,913K (\$3,239K Federal/\$673K Local) in FY26 from 2023 Call for Projects award. Decreasing LOM in FY25 by \$700K.
2024-M6 Rolling all FY24 and FY24 Rolled funds into FY25 Rolled

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Policy Amendments



1. Any project added to the TIP using federal funds including CMAQ, CRP, STBG or TA funds, or if the project is an Air Quality Significant Project
2. Any project that has all Federal funding removed or is deleted from the TIP.
3. The addition or deletion of \$5M or more in federal or state funds for any project.
4. A change in funding sources from local/state to include any amount of federal funds.
5. Addition of a new CDOT STIP pool or a change in the total amount of a CDOT STIP pool by \$5M or more in state or federal funding.
6. Any major change in the scope of a project. A major scope change is defined as any sponsor-directed alteration that requires a modification in a project's activity, location, or schedule which triggers a review of the National Environmental Policy Act (NEPA) process or air quality analysis.

Common scope changes are: (1) engineering change, (2) quantity change, (3) location change, and (4) schedule change. Specifically, any schedule changes that might impact the TIP's air quality conformity as the completion date of a regionally significant project would occur in a different time frame than that modeled by APCD.

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2024 TIP Amendment Schedule



TIP Amendment Cycles	Amendment Request Due Date	Public Comment Period Opens	Technical Advisory Committee (TAC) Recommendation	Planning Council Approval	Public Comment Period Closes
January Cycle	January 2	January 10	January 17	February 1	February 8
March Cycle	March 1	March 13	March 20	April 4	April 11
May Cycle	May 1	May 8	May 15	June 6	June 6
July Cycle	July 1	July 10	July 17	August 1	August 8
September Cycle	September 3	September 11	September 18	October 3	October 10
November Cycle	November 1	November 13	November 20	December 5	December 12

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Administrative Modifications



- A change between federal funding sources.
- A change in project funding less than \$5M of state or federal funding which does not change the scope of the project.
- A change in local funding of any amount which does not completely remove local funding or change the scope of the project.
- A transfer of funds between project years, with concurrence of Project Sponsors, and not impacting air quality conformity.
- A change of less than \$5M in the total amount of a CDOT STIP pool in state or federal funding.
- Changes in the projects included in a CDOT STIP pool due to Transportation Commission action, including a change in the state resource allocation.
- Addition or deletion of new projects which are not federally funded or air quality significant but are under \$5M.
- Minor scope changes which do not meet the criteria of a major scope change and do not change the project type.

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TIP Amendment & Modification Process



- Submit TIP Modification/Amendment form in accordance with the schedule
 - TIP Modification Form: <https://nfrmpo.org/wp-content/uploads/fy24-27-tip-revision-form-2024-updated.xlsx>
 - TIP Amendment Schedule: <https://nfrmpo.org/wp-content/uploads/tip-amendment-schedule-2024.pdf>
- NFRMPO Completes revision and sends to CDOT
- Project sponsors/TAC representatives will be copied on any Amendment or Modification
- CDOT incorporates revisions into the STIP
- Online STIP updated periodically
 - <https://www.codot.gov/programs/planning/transportation-plans-and-studies/stip>

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Scope Changes



• Scope Change Process

- Discuss with NFRMPO Staff
- Submit memo to be discussed at upcoming TAC meeting (NFRMPO will supply memo format)
- TAC may decide one of the following:
 1. Determine the revision is minor
 2. Request sponsor provide more information
 3. Defer to Planning Council
- **Minor scope changes:** Following review by the TAC, a minor scope change will be incorporated into the TIP through an Administrative Modification.
- **Major scope changes:** Major scope changes must be reviewed by both the TAC and Planning Council, followed by incorporation into the TIP through the Policy Amendment process.
- **New project:** Changes which are determined to be significantly different than the original project awarded will require project sponsors to prepare a new application to be reviewed by both the TAC and Planning Council. The deletion of the old project and addition of the new project will be completed through the Policy Amendment process.

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TIP Delay Review



- Applies to all projects awarded funding from the NFRMPO Planning Council
- Occurs at the end of each state fiscal year
 - State fiscal year: July 1-June 30
- Based on the milestone deadline outlined in project application

Project Type	Milestone	Milestone Deadline
Construction	Advertisement	Fiscal Year identified in the project application adjusted for the difference between the first year of funding requested in the application and the first year of funding awarded
Non-Construction	Issuance of "Notice to Proceed"	

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Delay Status



- Not delayed – project went to ad on or before milestone deadline
- 1st Delay – project did not go to ad before the milestone deadline
 - Must provide new anticipated ad date and justification
 - TAC may grant the 1st extension
- 2nd Delay – project has already been granted a 1st extension but has not met the new milestone deadline
 - Must provide new anticipated ad date and justification
 - Must be approved by Planning Council
- Subsequent Delays
 - Planning Council may grant additional delays or remove federal/state funding from project

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Funding Obligation & Rolling Funds



- “An obligation is a legal commitment: the Federal government’s promise to pay a State for the Federal share of a project’s eligible cost. This commitment occurs when FHWA approves the project and executes the project agreement. Obligated funds are considered “used” even though no cash is transferred.”

<https://www.fhwa.dot.gov/policy/olsp/fundingfederalaid/04.cfm>

- Funding not obligated in any given state fiscal year may be rolled into the subsequent fiscal year

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Funding Year Swap



- Within NFRMPO controlled funding programs project sponsors area allowed to swap funds one time with another project awarded funds in an approved call for projects
- Swapping funds allows projects with different funding years in the same funding program to advance/delay projects and their milestone deadlines upon the approval of the impacted project sponsors.
- If advancing or delaying either project impacts air quality conformity by moving a project from one air quality conformity band to another, then the swap requires staff review.
- The swapped projects will have their milestone deadline updated based on the revised first year of funding.

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Questions?



AnnaRose Cunningham

Transportation Planner III

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**EXECUTIVE SUMMARY of the
North Front Range Transportation and Air Quality Planning Council
June 6, 2024**

Move to Approve Agenda and Minutes

James **moved** to *APPROVE THE JUNE 6, 2024 MEETING AGENDA*. The motion was **seconded** and **passed** unanimously.

Heid **moved** to *APPROVE THE MAY 2, 2024 MEETING MINUTES*. The motion was **seconded** by Karspeck and **passed** unanimously.

AIR QUALITY AGENDA

Air Pollution Control Division – Ferko reviewed the topics included in the memo, highlighting upcoming opportunities for public comment. Ferko noted the procedural rules for how the Air Quality Control Commission conducts business. Ferko noted the attainment status for the state relating to carbon monoxide.

NFRMPO Air Quality Program Updates

Wojtach outlined current work being undertaken by the AQCC, the RAQC, and EPA. Wojtach reviewed outcomes of the RAQCs modeling forum which was held in April. Silverstein outlined the updates which will be incorporated into new air quality modeling for the region. Wojtach noted the EPA has commenced a review of the Ozone National Ambient Air Quality Standards (NAAQS) which is anticipated to be completed in 2025. Wojtach noted members of the intermountain west transportation planning agencies, including NFRMPO representatives, met in person to discuss challenges in meeting current Ozone NAAQS.

METROPOLITAN PLANNING ORGANIZATION (MPO) AGENDA

REPORTS:

Report of the Chair - Chair Mallo stated Paul Sizemore of the City of Fort Collins has been hired as the new Executive Director and reviewed the start date of his employment. Chair Mallo requested nominations for the Front Range Passenger Rail District board, James nominated Canonico who was appointed by acclimation.

Executive Director Report - Mallette introduced the Safe Routes to School Resources page on the NFRMPO website, Rouser provided a brief review of the program which is a subcommittee of the NoCo Bike and Ped Collaborative and walked through the resources page on the website. Mallette reviewed the transportation and air quality related bills from the 2024 legislative session

PRESENTATION:

FRONT RANGE PASSENGER RAIL UPDATE – Nancy Burke, Director of Communications of the Front Range Passenger Rail District (FRPR) reviewed the status of the FRPR project including the current proposed timeline, noting there will not be a ballot measure related to FRPR in 2024, and the ongoing outreach related to the service development plan. Burke provided an overview of anticipated service which is anticipated to commence in 2029.

ACTION ITEM:

May 2024 TIP Amendment - Cunningham noted the May 2024 TIP Amendment included one revision to the FY2024-2027 TIP from the City of Greeley for the addition of a new project. The 30-day Public Comment period for the May 2024 TIP Amendment began on May 8, 2024 and concluded on June 6, 2024. An Equity Analysis is included for the new location-specific project.

James moved to approve *RESOLUTION 2024-09 APPROVING THE MAY 2024 AMENDMENT TO THE FY2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)*. The motion was seconded by Stephens and passed unanimously.

Executive Director Policies Update – Mallette reviewed the change to the Executive Director Policies which include limiting the signatory amount the Executive Director may sign to \$100,000.

Olsen moved to approve *RESOLUTION 2024-10 ASSIGNING THE EXECUTIVE DIRECTOR AUTHORITY*. The motion was seconded by Stephens and passed unanimously.



Northern Colorado Mobility Committee —MINUTES

May 28, 2024

1:00 p.m. – 3:30 p.m.

1. Call Meeting to Order, Welcome and Introductions

In Person:

- Cory Schmitt, NFRMPO
- Lisa Deaton, NFRMPO
- Jenna Robinson, SAINT
- Hanna Johnson, City of Greeley
- Celeste Ewert, Envision
- Nichole Seward, Weld County AAA
- Steve Teets, WAND
- Robin Upton, Citizen
- Robin Blakey, 60+ Ride
- Jacque Penfold, Citizen
- Steve Conaway, RAFT
- Megan Kaliczak, zTrip
- Adriana Torres, Via Mobility Services
- Ashley Patterson, Via Mobility Services

Virtual:

- Leiton Powell, City of Greeley
- Dana Klein, Estes Park
- Kristi Swasko, RAFT
- Kimberly Aguilar-Pauli, Arc of Larimer County
- Dee McIntosh, CDOT
- Melanie Royalty, Transfort
- Olga Gonzalez, Weld County Department of Public Health and Environment
- Margie Martinez, United Way of Weld County
- Katlyn Kelly, Transfort
- Braylen (Intern), ARC of Larimer County
- Haley (Intern), ARC of Larimer County
- Cynthia Louis, Transfort
- Stephanie Watson-Lewis, Arc of Weld County

2. Approval of Last Meeting's Minutes February 2024 minutes approved by Conaway, seconded by Kaliczak.

3. Group Introductions, ice breaker, and speed networking.

Both virtual and in person attendees introduced themselves and their organizations. The in-person group did a speed networking exercise to get to know one another and learn more about each other's respective organizations and services.



Presentations & Activity

1) Mobility Action Plan Update

Schmitt discussed the regional Mobility Action Plan and talked about our goals and progress.

2) Recruitment: Mobility Committee One-Pager

Schmitt shared the one pager and asked the committee if there is enough information included. Teets asked about distributing the flyers to other non-profits, rural areas, and other government agencies. Kaliczak suggested adding to the document that the meetings have a remote option or hybrid option for accessibility to those who prefer to join that way. Conaway would like the Mobility Team to add a mission statement and an explanation of what the MPO does. Another suggestion is to add the NFRMPO website to direct people to the Mobility Committee page or use a QR code. Aguilar-Pauli asked to advertise that meetings are not just for transportation providers, but for those who are in other sectors. Martinez expressed her interest in adding RideNoCo/NFRMPO to the 211 databases. Kaliczak suggested adding a catch phrase about how important transportation is next to the “Get Involved” heading.

3) Shared Resource Drive Update

Schmitt discussed using a shared Google Drive rather than creating a resource library for sharing information between agencies. He walked through what the shared drive might look like and the types of documents that could be shared. Members discussed the types of documents they would like to see, some examples that were suggested including an employee procedure manual, driver handbooks, HR policies, and general information.

Discussion

1) Regional Affordable Wheelchair Accessible Transportation Follow Up

Schmitt discussed the gaps in wheelchair accessible transportation, specifically, the overlapping issues between Larimer and Weld County and possible opportunities and solutions. Robinson mentioned looking to the Transportation Sector Partnership through local chamber of commerce to express needs in the pursuit of additional funding opportunities. She will be attending a meeting soon and reporting back to us. Conaway said the Mobility Committee can be a conduit to spread knowledge to other agencies, for example, identifying where agencies across the region apply for grants. Members expressed frustration with knowing of the gaps but not feeling like they have the power to solve them. Members shared that they all know about the gaps in transportation and but that they often feel like they don't have the power to make it better. Johnson discussed how the



City of Greeley put in an application for Congressionally Directed Spending to assist with the funding of mobility services in Greeley. Johnson explained the Congressional Offices of Colorado's Senators wanted to see community support, understand the gaps, and how multiple communities are coming together to fill those gaps. Schmitt talked about the coordinated plan and discussed forming partnerships between agencies to fill those gaps. The group discussed micro mobility, transit, and electric vehicles. Conaway said how those options would not work in rural areas for many reasons.

Presentations

Schmitt shared an update on the RideNoCo Trip Scheduling Project announcing the pilot will launch on July 1st with a soft pilot for the remainder of June. Schmitt explained what the process looks like and how information sharing occurs between agencies. Teets asked how to get Via on board, Cory said that there are costs involved. Schmitt shared the RideNoCo Looker Studio graphics and heat maps illustrating the demographics of calls we take.

Mobility Case Study

Deaton discussed a case study that involved someone who needs medical rides from Severance to Fort Collins on the weekend. Kaliczak suggested that the caller contact the clinic or hospital to ask if they have transportation vouchers. Via offers a friends and family reimbursement, up to \$12.50 per one way trip, although Severance is not in Via's service area so it would not be an option for this individual. Conaway said that transportation providers and medical facilities need to work hand in hand and suggested having an advocate to visit healthcare providers to make those connections. Schmitt announced that United Way 211's Lyft United program is now available statewide to assist with one-time emergency transportation needs Monday through Friday. Kaliczak said that zTrip has accounts with most hospitals in Colorado, and that it is up to the hospital to determine who is eligible for a voucher. Conaway suggested that the MPO get a grant to hire a Mobility Manager to go out to talk with all the medical centers. Kaliczak mentioned that we should have a healthcare person at these meetings. Members discussed mental health care appointments and dialysis appointments in addition to regular doctor appointments.

Wrap Up + Member Round Table

Greeley Mobility Development Plan

Johnson introduced the Greeley Mobility Plan and passed out flyers. The plan can be found [here](#).

US34 Transit Plan Online Open House

Schmitt discussed US34 online meeting and encouraged participation. Conaway asked about stops, Schmitt shared the route map including the proposed stops. The survey closes at the end of this month. The link to the meeting can be found [here](#).

Loveland North Transit Center Mobility Audit

Schmitt shared the Mobility Audit meeting at Loveland North Transit Center meeting, Thursday June 13, 2024. Contact AnnaRose for more information at arcunningham@nfrmpo.org



Other Member Updates

Suzette announced that she is retiring effective August 1st, and Paul Sizemore from the City of Fort Collins will be the new Executive Director, beginning in early July.

Teets announced an upcoming housing the homeless conference, location to be determined.

Ewert is in the process of replacing fleets and will be getting two new wheelchair vans. Envisions is Celebrating 60 years of service on June 8th and hosting their 10th annual *5K In My Shoes* event at Envision, 1050 37th St. in Evans. For more information, click [here](#). Ewert welcomed any vendors who want to participate at the celebration.

Klein announced that the trolley is running and had 528 passengers on Sunday. Bustang began seasonal weekend service to Estes Park from Union Station, cost is \$15 round trip and have 2 trips up and back each day.

Upcoming Meetings:

- a. Weld County Mobility Committee (WCMC): June 25, 2024
- b. Larimer County Mobility Committee (LCMC): July 23, 2024
- c. Northern Colorado Mobility Committee (NCMC): August 27, 2024



Weld County Mobility Committee (WCMC)—MINUTES

June 25, 2024

1:30 – 3:00 p.m.

1. Call Meeting to Order, Welcome, Introductions

- Hanna Johnson, Greeley Evans Transit
- Leighton Powell, Greeley Evans Transit
- Josh Fulenwider, Connections for Independent Living
- Steve Teets, WAND
- Nichole Seward, Weld County AAA
- Chris Montoya, Adeo Colorado
- Celeste Ewert, Envision
- Olga Gonzalez, WCDHE
- Margie Martinez, United Way of Weld County

NFRMPO staff: Cory Schmitt, Brooke Bettolo, and Lisa Deaton

2. Review of Agenda

3. Public Comment (2 minutes each)

None

4. Approval of March Meeting Minutes

Seward motioned to approve the September minutes. Johnson seconded the motion, and it was approved unanimously.

PRESENTATION

1) Weld County Aging and Disability Resource Center

Seward discussed how she leads the team at the Weld County Area Agency on Aging's (AAA) Aging and Disability Resource Center (ADRC). The AAA is housed under Weld County Human Services in the Home and Community Support Division. Seward talked about ADRC Information and Assistance program that serves individuals 60 and older or 18 and older who are living with a disability. She shared the types of calls they receive and the information and resources they provide to the callers. She explained the Options Counseling Service and how they provide home visits to individuals with information about staying safe in their homes, getting in-home services, assisted living options, and helping with applications for Medicaid programs. She discussed Access to Transition Services for individuals who receive Health First Colorado (Medicaid) and want to transition out of a nursing home facility. They can assist those individuals who want to go back into the community by finding them housing, household items and other assistance.

Teets asked how the ADRC helps with tax assistance, Medicare, and Medicaid. Seward said that during tax time they have several resources that they refer people to. For Medicare counseling they refer them to Aspen Club in Weld County and ADRC can assist with Medicaid applications.

Schmitt asked about data that the ADRC collects and how they track it. Seward said that a year and a

half ago they got a new data management system, but it is not able to track data of the calls that they are receiving. Currently, they are manually tracking the types of calls and how many calls for various services. They are not tracking service areas at this time but hoping that the new system will help.

Teets asked Seward if they have a committee or a board. Seward said that the AAA has a board that oversees all of their programs and the ADRC meets quarterly to discuss trends, talk about updates, and share difficult calls that they need additional resources for.

RIDENOCO UPDATE

Schmitt announced a joint meeting with the Boulder County Mobility and Access Coalition at the November 19th NCMC meeting and inquired about topics to discuss. Schmitt proposed sharing updates on the implementation of the Coordinated Plan and sharing initiatives around mobility in Boulder County. Schmitt also mentioned that the group should discuss the needs of the Carbon Valley area and regionally significant projects that could impact mobility in Larimer and Weld County such as project updates of the BRT project along Highway 119 between Longmont and Boulder and up Highway 287. Members of the group were interested in learning more about the Boulder Mobility For All Transportation Ambassadors and what tools they use to implement their Coordinated Plan. Schmitt said that these are all good topics to discuss and that the meeting is currently scheduled to be at the Windsor Community Recreation Center, but we may want to have it at a more central location like in Berthoud.

Schmitt shared RideNoCo Coordination Project updates and that we are about to go live with our client referral process with 60+ Ride, SAINT, and RAFT. Schmitt also shared new data reporting tools that RideNoCo is utilizing from the call center to share information with Planning Council members to tell a story about transportation needs and opportunities in the region.

Teets asked about rides for veterans and said that the VA and DAV are not dependable, and vets are missing or needing to rescheduling appointments including himself. Teets asked if 60+ Ride could help, Schmitt responded by saying that he cannot speak for 60+ Ride, but shared that Qualified Listeners has a new van and is a good option.

DISCUSSION ITEMS

- 1) **Shared Resource Drive Next Steps:** Bettolo discussed the vision of the Shared Resource Drive and asked if anyone wanted to participate.
- 2) **Mobility Committee One Pager:** Deaton shared the updated version of the NCMC One-Pager.
- 3) **Mobility Case Studies:** Deaton discussed a case study about a man who lives in Ault that needs rides to work in Windsor. He was referred to us by Transdev. Transdev could not help him because the transportation he needs is not for a medical trip. He has been taking a cab, but it is too costly. He does have a medical condition that prevents him from driving. Teets recommended that he should call TransDev because they can provide two non-medical trips per month. Johnson suggested carpooling and communicating with others in the area to see if others are experiencing the same commuter needs.

Case study #2, a man who uses a power wheelchair and is trying to find transportation options from Windsor to Loveland for medical appointments. He is not a Veteran, he is not 60, and he does not have Medicaid. He said that cost is NOT that big of a deal. Deaton said depending on the logistics of his

location in Windsor, he reminded us that the Poudre Express and the COLT connect off HWY 392 and there are three stops in Windsor. Seward suggested zTrip and to request a wheelchair accessible vehicle.

Schmitt said it might be worthwhile to call Heart & Soul to see if they would go a little outside their service area.

GREELEY EVANS NEWS & UPDATES

Johnson shared that they are accepting public comments until Monday on their Phase One Mobility Development Plan and shared the link in the chat: <https://speakupgreeley.com/mobility-development-plan>. Teets asked Johnson if there will be face-to-face meetings and Johnson said there will be both, but they have not determined locations and dates, most likely one will be at the transit center. Teets gave feedback that Windsor and Evans should be included in these discussions and Johnson said that this is something that she needs to bring up with the consultants if there should be a public event in Evans. Johnson said they are hoping to have the final plan ready for council to review by January 2025. Schmitt asked about the Poudre Express ridership, Johnson said it was up in April compared to April 2022, but down in February and March this year compared to 2022.

Johnson announced that the Poudre Express and GET will be fare free from July and August.

Powell provided an update on the School Transportation Task Force. At the June 11th meeting they talked about some of the difficulties finding drivers for both public and school transportation across the state. Meetings are open to the public; the next meeting is 7/9/2024 at 10am and shared the meeting link in the chat: <https://www.cde.state.co.us/transportation/schooltransportationtaskforce>

WCMC MEMBER REPORTS

Schmitt shared that we are bringing the US34 Transit Plan Development team to the August NCMC meeting for updates. Teets asked about hybrid meetings for the WCMC meeting. Bettolo explained that it is not currently in our plans because we polled the entire group, and it was decided that virtual meetings were the best option because people come from remote areas of both Larimer and Weld counties.

Final Public Comment *(2 minutes each)*

None

Next Month's Agenda Topic Suggestions:

Teets asked Leighton to speak about the School Transportation Task Force meeting and asked if GET will be participating in Project Connect. Leiton said depends on staffing and drivers and they will have to wait and see when the time arrives.

Motion to Adjourn: Ewert motioned to adjourn the meeting. Teets seconded the motion.

Upcoming Meetings:

- Northern Colorado Mobility Committee: August 27, 2024
- Weld County Mobility Committee: September 24, 2024



MEMORANDUM

To: NFRMPO Technical Advisory Committee
From: AnnaRose Cunningham
Date: July 17, 2024
Re: Report – Q2 2024 TIP Modifications

Summary

In the second quarter of 2024 (April-June), the NFRMPO processed three Administrative Modifications to the FY2024-2027 Transportation Improvement Program (TIP). The modifications are listed and linked below.

- April 2024 TIP Modification- <https://nfrmpo.org/wp-content/uploads/2024-m4-tip-modification.pdf>
- May 2024 TIP Modification - <https://nfrmpo.org/wp-content/uploads/2024-m5-tip-modification.pdf>
- June 2024 TIP Modification - <https://nfrmpo.org/wp-content/uploads/2024-m6-tip-modification.pdf>

The most recent TIP tables including all Policy Amendments and Administrative Modifications can be found at www.nfrmpo.org/tip.

For any questions about the Q2 TIP Modifications please contact AnnaRose Cunningham at arcunningham@nfrmpo.org.

Recommendation

None

Attachments

- None

CDOT Region 4 Inactive Projects Report - NFRMPO - July 2024

Project	Local Agency Sponsor	Number	Description	Budget	Expend	Encumbered	Balance	FHWA End Date	Activity Status
23944	Town of Berthoud	MTF M070-909	Berthoud Pkwy Trail Gap Elimination	\$200,000.00	\$176,806.31	\$23,193.69	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23926	Town of Windsor	MTF M377-010	7th St MMOF Transportation Study	\$150,000.00	\$83,925.05	\$66,074.95	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23934	City of Fort Collins	MTF M455-138	West Elizabeth Corridor in Fort Collins	\$750,000.00	\$619,221.19	\$130,778.81	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23945	City of Greeley	MTF M570-062	Greeley No.3 Canal Trail 2020	\$350,000.00	\$0.00	\$350,000.00	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23927	City of Loveland	MTF M830-103	US287 West Sidewalk Gap	\$117,500.00	\$0.00	\$117,500.00	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
20389	City of Greeley	AQC M570-048	10th Street in Greeley: Phase II	\$2,631,261.00	\$2,631,260.46	\$0.00	\$0.54	10/31/2023	2-ALERT, Greater Than 9 Months Since Activity
23048	City of Greeley	AQC M570-055	Citywide Signal Timing 2022	\$283,000.00	\$0.00	\$283,000.00	\$0.00	3/30/2026	2-ALERT, Greater Than 9 Months Since Activity
23879	City of Fort Collins	SHO M455-135	Lemay Ave & Drake Rd Inters. Imprv.	\$182,400.00	\$0.00	\$182,400.00	\$0.00	5/31/2025	2-ALERT, Greater Than 9 Months Since Activity
24513	City of Loveland	SHO M830-105	Backplate & Dilemma Zone Detections	\$73,612.00	\$0.00	\$73,612.00	\$0.00	12/31/2025	2-ALERT, Greater Than 9 Months Since Activity
23049	City of Evans	STU M415-021	Widening 37th St/47th Ave	\$1,351,087.00	\$938,312.97	\$412,774.03	\$0.00	10/31/2024	2-ALERT, Greater Than 9 Months Since Activity
25013	Town of Severance	FSA 3921-021	CO 392 and WCR 23 Signalization	\$750,000.00	\$565,654.77	\$184,345.23	\$0.00	No Federal Funds	3-Caution, Greater Than 6 Months Since Activity
25297	Town of Windsor	MTF M377-015	11th St Multimodal Improvements	\$800,760.00	\$0.00	\$800,760.00	\$0.00	12/31/2025	3-Caution, Greater Than 6 Months Since Activity
25296	Town of Johnstown	MTF M690-002	CO 60 & Carlson Blvd - Intersection Imp.	\$250,000.00	\$151,539.83	\$98,460.17	\$0.00	No Federal Funds	3-Caution, Greater Than 6 Months Since Activity
25555	Town of Severance	STU M192-004	Harmony Rd/WCR19 Intersection Imp.	\$115,815.00	\$0.00	\$115,815.00	\$0.00	11/30/2024	3-Caution, Greater Than 6 Months Since Activity
23042	Town of Windsor	TAP M377-008	Poudre River Trail Realignment	\$802,041.00	\$0.00	\$0.00	\$802,041.00	No Federal Funds	3-Caution, Greater Than 6 Months Since Activity
24475	Town of Windsor	TAP M377-012	Great Western Trail Windsor Phase II	\$234,907.00	\$110,328.39	\$124,578.61	\$0.00	10/31/2024	3-Caution, Greater Than 6 Months Since Activity
23045	City of Greeley	AQC M570-054	Phase III Fiber 2022	\$1,848,273.00	\$0.00	\$1,848,273.00	\$0.00	9/30/2024	4-Good, Activity in the last 6 Months
23046	City of Loveland	AQC M830-099	N Taft/US34 Intersection Improvements	\$4,022,994.00	\$0.00	\$4,022,994.00	\$0.00	9/30/2025	4-Good, Activity in the last 6 Months
24983	City of Loveland	AQC M830-108	US287 Signal Coordination Improvements	\$750,000.00	\$0.00	\$750,000.00	\$0.00	12/31/2024	4-Good, Activity in the last 6 Months
24890	Town of LaSalle	BRO M775-001	Main St./Union Ditch Crossing	\$846,000.00	\$446,269.24	\$399,730.76	\$0.00	11/30/2025	4-Good, Activity in the last 6 Months
23491	City of Loveland	BRO M830-100	Loveland 1st St Irrigation Canal Bridge	\$625,000.00	\$237,325.62	\$387,674.38	\$0.00	6/30/2025	4-Good, Activity in the last 6 Months
24754	Town of Berthoud	C M070-910	North Berthoud Pkwy Trail Closure	\$372,884.00	\$0.00	\$0.00	\$372,884.00	No Federal Funds	4-Good, Activity in the last 6 Months
22461	City of Fort Collins	FSA M455-126	College & Troutman Signal Upgrades	\$250,000.00	\$250,000.00	\$0.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23932	Larimer County	MTF C060-092	Poudre River Trail Connector 2020	\$399,417.00	\$0.00	\$399,417.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23948	Town of Severance	MTF M192-003	WCR23/Great Western Trail Connection	\$74,997.26	\$74,997.26	\$0.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
25298	Larimer County	MTF M455-147	Phemister Bridge and Trail	\$904,546.00	\$0.00	\$46,853.00	\$857,693.00	No Federal Funds	4-Good, Activity in the last 6 Months
26006	Larimer County	MTF M455-158	West Elizabeth Corridor in Fort Collins	\$1,232,248.00	\$48,368.42	\$1,183,879.58	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23949	City of Loveland	MTF M830-104	Centerra Trail	\$500,000.00	\$409,225.64	\$90,774.36	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
25704	City of Fort Collins	SAR M455-149	Bike/Ped Crossings Zach Elementary SRTS	\$155,478.00	\$15,594.96	\$139,883.04	\$0.00	3/30/2025	4-Good, Activity in the last 6 Months
24516	Larimer County	SHO C060-093	Guardrail & HFST - Larimer County	\$12,000.00	\$0.00	\$12,000.00	\$0.00	10/31/2024	4-Good, Activity in the last 6 Months
21966	City of Fort Collins	SHO M455-124	US 287 & Trilby Road Intersection	\$924,998.00	\$875,350.63	\$49,647.37	\$0.00	3/31/2026	4-Good, Activity in the last 6 Months
23881	City of Fort Collins	SHO M455-136	Timberline Rd & Carpenter (SH392) Rndabt	\$570,000.00	\$84,278.34	\$112,841.66	\$372,880.00	1/31/2025	4-Good, Activity in the last 6 Months
23896	City of Fort Collins	SHO M455-137	Timberline Rd/Lincoln Ave/Mulberry	\$104,188.00	\$14,552.16	\$89,635.84	\$0.00	11/30/2025	4-Good, Activity in the last 6 Months
25868	City of Fort Collins	SHO M455-152	US 287 and Trilby Road Intersection CP1	\$2,249,061.00	\$0.00	\$2,249,061.00	\$0.00	4/30/2025	4-Good, Activity in the last 6 Months
23897	City of Greeley	SHO M570-059	US34 & WCR17 Traff. Sig. Upgrades	\$82,272.00	\$0.00	\$32,310.00	\$49,962.00	1/31/2025	4-Good, Activity in the last 6 Months
24105	City of Fort Collins	STU 2873-215	US 287 Intersection Improvements	\$526,042.00	\$181,006.18	\$172,725.82	\$172,310.00	3/31/2025	4-Good, Activity in the last 6 Months
21995	Town of Windsor	STU M377-007	SH 257 & Eastman Park Intersection Impv	\$4,330,260.00	\$4,247,666.84	\$82,593.16	\$0.00	5/31/2026	4-Good, Activity in the last 6 Months
21996	City of Fort Collins	STU M455-125	Timberline Road Corridor Improvements	\$2,694,602.00	\$560,157.52	\$2,134,444.48	\$0.00	4/30/2025	4-Good, Activity in the last 6 Months
23047	City of Fort Collins	STU M455-129	LCR19 (Taft Hill) Improvements	\$619,322.00	\$330,322.57	\$288,999.42	\$0.01	9/30/2024	4-Good, Activity in the last 6 Months
21993	Larimer County	TAP C060-088	North LCR 17 Expansion: Willox to US287	\$2,162,795.00	\$447,623.11	\$1,715,171.89	\$0.00	3/31/2026	4-Good, Activity in the last 6 Months
23632	Larimer County	TAP C060-090	Non Motorized Sidewalk 57th St/US287	\$989,670.00	\$143,750.00	\$0.00	\$845,920.00	8/30/2024	4-Good, Activity in the last 6 Months
23630	City of Fort Collins	TAP M455-133	LaPorte Ave Fishback to Sunset Sidewalks	\$1,437,500.00	\$1,009,860.26	\$427,639.74	\$0.00	7/31/2025	4-Good, Activity in the last 6 Months
25890	City of Fort Collins	TAP M455-155	Laporte Avenue Fishback to Sunset CP1	\$1,148,750.00	\$0.00	\$1,148,750.00	\$0.00	12/31/2024	4-Good, Activity in the last 6 Months
25891	City of Fort Collins	TAP M455-156	Laporte Avenue Fishback to Sunset CP2	\$2,925,110.00	\$0.00	\$0.00	\$2,925,110.00	No Federal Funds	4-Good, Activity in the last 6 Months
21992	Town of Johnstown	TAP M690-001	Little Thompson River Trail Phase 1a	\$312,500.00	\$195,994.72	\$116,505.28	\$0.00	10/31/2024	4-Good, Activity in the last 6 Months
21886	City of Loveland	TAP M830-090	Namaqua Ave Trail Underpass - Loveland	\$750,000.00	\$0.00	\$750,000.00	\$0.00	12/31/2024	4-Good, Activity in the last 6 Months
23631	City of Loveland	TAP M830-102	Centerra Trail	\$850,000.00	\$681,029.77	\$168,970.23	\$0.00	12/31/2025	4-Good, Activity in the last 6 Months

Bold indicates FHWA End Date expiring within 6 months

Red indicates expired FHWA End Date

Highlight indicates fast approaching FHWA End Date

This report was ran on July 8, 2024

Questions about this report, please contact your Local Agency Representative.