

North Front Range Transportation & Air Quality Planning Council

Hybrid Meeting Agenda

August 1, 2024

In Person: Johnstown YMCA, 165 Settler Way, Johnstown CO 80534

Virtual: Call-in Number: (224) 501-3412 Access Code: 562-513-213 Weblink: https://bit.ly/2024NFRCouncil

For assistance during the meeting, please contact staff@nfrmpo.org

| Agenda Item Number | Agenda Item and Item Description | Presenter | Page Number | Time |
|--------------------------|--|---|----------------|------|
| 1 | Call Meeting to Order, Welcome, Pledge of Allegiance | Jon Mallo, Chair | - | 6:00 |
| 2 | Public Comment - 2 min each (accepted on items not on the Agenda) | Anyone in the audience will be given time to speak to items on the Consent Agenda. Please ask for that item to be removed from the Consent Agenda. Items pulled will be heard at the beginning of the regular agenda. Members of the public will be given an opportunity to speak to all other items prior to Council action being taken. | - | - |
| 3 | Approval of Minutes – Lead Planning Agency for Air Quality/MPO – July 11, 2024 | Jon Mallo, Chair | 10 | - |

Lead Planning Agency for Air Quality Agenda

| Agenda Item Number | Agenda Item and Item Description | Presenter | Page Number | Time |
|--------------------------|---|--|----------------|------|
| 4 | Air Pollution Control Division (APCD) | Written | 14 | - |
| 5 | NFRMPO Air Quality Program Updates: Intermountain West MPOs Letter to EPA | Dena Wojtach, Two Roads Environmental | 16 | 6:05 |
| 6 | Regional Air Quality Council (RAQC) | Written | Handout | - |

Metropolitan Planning Organization Agenda

Reports

| Agenda Item Number | Agenda Item and Item Description | Presenter | Page Number | Time |
|--------------------------|-------------------------------------|------------------|----------------|------|
| 7 | Report of the Chair: | Jon Mallo, Chair | - | 6:15 |



| | TBD | | | |
|----|--|--------------------------|---------|------|
| 8 | Executive Director Report: | Paul Sizemore, Executive | - | 6:20 |
| | TBD | Director | | |
| 9 | TAC | Written | 20 | - |
| 10 | Mobility | Written | Handout | - |
| 11 | Second Quarter 2024 TIP Modifications | Written | 21 | - |
| 12 | CDOT Inactives Report | Written | 22 | - |

Presentation

| Agenda Item Number | Agenda Item and Item Description | Presenter | Page Number | Time |
|--------------------------|-------------------------------------|-------------------------------|----------------|------|
| 13 | FEMA Base Level Engineering | Brian Varrella, CDOT Region 4 | 23 | 6:25 |

Consent Agenda

No items this month.

Action Items

| Agenda Item Number | Agenda Item and Item Description | Presenter | Page Number | Time |
|--------------------------|-------------------------------------|---|----------------|------|
| 14 | July 2024 TIP Amendment | AnnaRose Cunningham, Transportation Planner III | 29 | 6:40 |

Discussion items

| Agenda Item Number | Agenda Item and Item Description | Presenter | Page Number | Time |
|--------------------------|---|---------------------|----------------|------|
| 15 | VanGo [™] Fare Increases for 2025 | Paul Sizemore | 37 | 6:45 |
| 16 | MMOF Discussion #2 | AnnaRose Cunningham | 39 | 7:00 |

Council Reports

| Agenda Item Number | Agenda Item and Item Description | Presenter | Page Number | Time |
|--------------------------|---|--|----------------|------|
| 17 | Transportation Commission | Jim Kelly, Transportation Commissioner | - | 7:30 |
| 18 | CDOT R4 Update | Josie Thomas, CDOT Region 4 Planning Manager | - | - |
| 19 | STAC Report | Written Report | 49 | - |
| 20 | Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) | Kristin Stephens | - | - |



| 21 | Front Range Passenger Rail | Will Karspeck, Mayor Town of | - | - |
|----|----------------------------|-------------------------------|---|------|
| | District | Berthoud | | |
| | | Tricia Canonico, City of Fort | | |
| | | Collins Councilmember | | |
| 22 | Host Council Member Report | Andrew Paranto, Johnstown | - | 7:45 |

Meeting Wrap Up:

- Next Month's Agenda Topic Suggestions
- Next NFRMPO Council Meeting: September 5, 2024 Hosted by City of Fort Collins



MPO Planning Council

City of Loveland

Jon Mallo, Mayor Pro Tem - Chair

Alternate- TBD

City of Greeley and Greeley Evans Transit (GET)

Johnny Olson, Councilmember - Vice Chair

Alternate- Brett Payton, Mayor Pro Tem

Weld County

Scott James, Commissioner - Past Chair

Alternate- Perry Buck, Commissioner

Town of Berthoud

William Karspeck, Mayor

Alternate- Mike Grace, Mayor Pro Tem

Town of Eaton

Liz Heid, Mayor Pro Tem

Alternate- Glenn Ledall, Trustee

City of Evans

Mark Clark, Mayor

City of Fort Collins

Tricia Canonico, Councilmember

Alternate- Melanie Potyondy, Councilmember

Town of Garden City

Fil Archuleta, Mayor

Town of Johnstown

Andrew Paranto, Councilmember

Larimer County

Kristin Stephens, Commissioner

Alternate- Jody Shadduck-McNally, Commissioner

Town of LaSalle

Paula Cochran, Trustee

Town of Milliken

Dan Dean, Trustee

Alternate- Elizabeth Austin, Mayor

Town of Severance

Matt Fries, Mayor

Alternate- TBD

Town of Timnath

Bill Jenkins, Councilmember

Town of Windsor

TBD

Alternate- TBD

CDPHE- Air Pollution Control Division

Jessica Ferko, Manager, Planning & Policy Program

Colorado Transportation Commission

Jim Kelly, Commissioner

Alternate- Heather Paddock, Region 4 Director



MPO MEETING PROCEDURALINFORMATION

- 1. The order of the agenda will be maintained unless changed by the MPO Planning Council Chair (MPO Chair).
- 2. "Public Comment" is a time for citizens to address the Planning Council on matters that are not specifically on the agenda. Each citizen shall be limited to a total of two (2) minutes time for public comment, or at the discretion of the MPO Chair.
- 3. Before addressing the Planning Council, each individual must be recognized by the MPO Chair, come and stand before the Council and state their name and address for the record. (All proceedings are taped.)
- 4. For each Action item on the agenda, the order of business is as follows:
 - MPO Chair introduces the item; asks if formal presentation will be made by staff
 - > Staff presentation (optional)
 - MPO Chair requests citizen comment on the item (two minute limit for each citizen
 - ➤ Planning Council questions of staff on the item
 - > Planning Council motion on the item
 - > Planning Council discussion
 - > Final Planning Council comments
 - > Planning Council vote on the item
- 5. Public input on agenda items should be kept as brief as possible, and each citizen shall be limited to two (2) minutes time on each agenda item, subject to time constraints and the discretion of the MPO Chair.
- 6. During any discussion or presentation, no person may disturb the assembly by interrupting or by any action such as applause or comments. Any side conversations should be moved outside the meeting room. Courtesy shall be given to all speakers.
- 7. All remarks during the meeting should be germane to the immediate subject.

GLOSSARY

| §5303 & §5304 | FTA program funding for multimodal transportation planning (jointly administered with FHWA) in metropolitan areas and States |
|---------------|--|
| §5307 | FTA program funding for public transportation in Urbanized Areas (i.e. with populations >50,000) |
| §5309 | FTA program funding for capital investments |
| §5310 | FTA program funding for enhanced mobility of seniors and individuals with disabilities |
| §5311 | FTA program funding for rural and small Urban Areas (Non-Urbanized Areas) |
| §5326 | FTA program funding to define "state of good repair" and set standards for measuring the condition of capital assets |
| §5337 | FTA program funding to maintain public transportation in a state of good repai |
| §5339 | FTA program funding for buses and bus facilities |
| 3C | Continuing, Comprehensive, and Cooperative |
| 4P | CDOT Project Priority Programming Process |
| 7th Pot | CDOT's Strategic Investment Program and projects—originally using S.B. 97-01 funds |
| AASHTO | American Association of State Highway & Transportation Officials |
| ACP | Access Control Plan |
| ADA | Americans with Disabilities Act of 1990 |
| ADT | Average Daily Traffic (also see AWD) |
| AIS | Agenda Item Summary |
| AMPO | Association of Metropolitan Planning Organizations |
| APCD | Air Pollution Control Division (of Colorado Department of Public Health & Environment) |
| AQCC | Air Quality Control Commission (of Colorado) |
| ARPA | American Rescue Plan Act of 2021 |
| ATP | Active Transportation Plan |
| AWD | Average Weekday Traffic (also see ADT) |
| BIL | Bipartisan Infrastructure Law (federal legislation, signed November 2021) |
| BUILD | Better Utilizing Investments to Leverage Development (the competitive federa grant program that replaced TIGER) |
| CAAA | Clean Air Act Amendments of 1990 (federal) |
| CAC | Community Advisory Committee (of the NFRMPO) |
| CBE | Colorado Bridge Enterprise funds |
| CDOT | Colorado Department of Transportation |
| CDPHE | Colorado Department of Public Health and Environment |
| CEO | Colorado Energy Office |
| CMAQ | Congestion Mitigation and Air Quality (an FHWA funding program) |
| CMP | Congestion Management Process |
| CNG | Compressed Natural Gas |
| со | Carbon Monoxide |
| COG | Council of Governments |
| COLT | City of Loveland Transit |
| CPG | Consolidated Planning Grant (combination of FHWA PL & FTA §5303 planning funds) |
| CFY | Calendar Fiscal Year |
| CRP | Carbon Reduction Funds |

GLOSSARY (cont'd)

| СТІО | Colorado Transportation Investment Office (formerly High-Performance |
|-------------|---|
| | Transportation Enterprise (HPTE)) |
| DOLA | Department of Local Affairs |
| DOT | (United States) Department of Transportation |
| DRCOG | Denver Regional Council of Governments |
| DTD | CDOT Division of Transportation Development |
| DTR | CDOT Division of Transit & Rail |
| EIS | Environmental Impact Statement |
| EJ | Environmental Justice |
| EPA | Environmental Protection Agency |
| EV | Electric Vehicle |
| FAST ACT | Fixing America's Surface Transportation Act (federal legislation, signed December 2015 |
| FASTER | Funding Advancements for Surface Transportation and Economic Recovery (Colorado's S.B. 09-108) |
| FHWA | Federal Highway Administration |
| FNC | Freight Northern Colorado Plan |
| FRA | Federal Railroad Administration |
| FRPR | Front Range Passenger Rail District (Replaced SWC&FRPRC) |
| FTA | Federal Transit Administration |
| FY | Fiscal Year (October to September for federal funds; July to June for state funds; January to December for local funds) |
| FFY | Federal Fiscal Year |
| GET | Greeley-Evans Transit |
| GHG | Greenhouse Gas |
| GOPMT | Goals, Objectives, Performance Measures, and Targets |
| GVMPO | Grand Valley MPO (Grand Junction/Mesa County) |
| HOV | High Occupancy Vehicle |
| HSIP | Highway Safety Improvement Program (FHWA Safety Funds) |
| HTF | Highway Trust Fund (the primary federal funding source for surface transportation) |
| HUTF | Highway Users Tax Fund (the State's primary funding source for highways) |
| IACT | State Interagency Consultation Team (for GHG) |
| ICG | Inter-Agency Consultation Group for Ozone Nonattainment Area |
| IGA | Intergovernmental Agreement |
| IIJA | Infrastructure Investment and Jobs Act (also known as BIL) |
| IMW MPO | Intermountain West MPO Group |
| INFRA | Infrastructure for Rebuilding America (a competitive federal grant program for freight improvements) |
| I&M or I/M | Inspection and Maintenance program (checking emissions of pollutants from vehicles) |
| ITS | Intelligent Transportation Systems |
| LCMC | Larimer County Mobility Committee |
| LRP or LRTP | Long Range Plan or Long Range Transportation Plan |
| LUAM | Land Use Allocation Model (of the NFRMPO) |

GLOSSARY (cont'd)

| MAP-21 | Moving Ahead for Progress in the 21st Century (2012 federal transportation legislation) | |
|-----------------------|--|--|
| MAPG | Mobility and Access Priority Group, formerly known as the Senior Transportation Coalition (STC) | |
| MMOF | Multimodal Transportation and Mitigation Options Funds (state funds allocated to MPOs and TPRs in SB18-001) | |
| MOA | Memorandum of Agreement | |
| MOU | Memorandum of Understanding | |
| MPO | Metropolitan Planning Organization | |
| MVEB | Motor Vehicle Emissions Budget | |
| NAA | Non-Attainment Area (for certain air pollutants) | |
| NAAPME | Nonattainment Area Air Pollution Mitigation Enterprise | |
| NAAQS | National Ambient Air Quality Standards | |
| NARC | National Association of Regional Councils | |
| NCMC | Northern Colorado Mobility Committee (also known as the Joint Mobility Committee) | |
| NEPA | National Environmental Policy Act | |
| NFRT & AQPC | North Front Range Transportation & Air Quality Planning Council (also NFRMPO | |
| NFRMPO | North Front Range Metropolitan Planning Organization (also NFRT & AQPC) | |
| NHS | National Highway System | |
| NoCo | Northern Colorado Bicycle and Pedestrian Collaborative | |
| NOFO | Notice of Funding Opportunity | |
| NOx | Nitrogen Oxides | |
| OBD | On-Board Diagnostics (of a vehicle's engine efficiency and exhaust) | |
| O ₃ | Ozone | |
| OIM | Office of Innovative Mobility, division of CDOT | |
| PACOG | Pueblo Area Council of Governments | |
| PL | Federal Planning (funds) | |
| PIP | Public Involvement Plan | |
| POP | Program of Projects | |
| PPACG | Pikes Peak Area Council of Governments (Colorado Springs) | |
| PPP (also P3) | Public Private Partnership | |
| R4 or R-4 | Region 4 of the Colorado Department of Transportation | |
| RAQC | Regional Air Quality Council | |
| RATC | Regional Active Transportation Corridor | |
| RPP | Regional Priority Program (a funding program of the Colorado Transportation Commission) | |
| RSC | Regionally Significant Corridor | |
| RTC | Regional Transit Corridor | |
| RTD | Regional Transportation District in the Denver Region or Regional Transportatio Director for CDOT Regions | |
| RTDM | Regional Travel Demand Model (of the NFRMPO) | |
| RTP | Regional Transportation Plan | |
| SH | State Highway | |
| SIP | State Implementation Plan (air quality) | |
| SOV | Single Occupant Vehicle | |

Revised 6/2/2023

GLOSSARY (cont'd)

| SPR | State Planning and Research (federal funds) |
|------------------------------------|---|
| SRTS (see TA) | Safe Routes to School (a pre-MAP-21 FHWA funding program) |
| SS4A | Safe Streets and Roads for All Funding Program |
| STAC | Statewide Transportation Advisory Committee |
| STIP | Statewide Transportation Improvement Program |
| STBG (previously STP-Metro) | Surface Transportation Block Grant (a FAST Act FHWA funding program) |
| SWC&FRPRC | Southwest Chief & Front Range Passenger Rail Commission (2017-2022) |
| SWMPO | Statewide MPO Committee |
| SWP | Statewide Plan (CDOT) |
| TAC | Technical Advisory Committee (of the NFRMPO) |
| TA (previously TAP) | Transportation Alternatives program (an FHWA funding program) |
| TAZ | Transportation Analysis Zone (used in travel demand forecasting) |
| TC | Transportation Commission of Colorado |
| TDM | Transportation Demand Management |
| TERC | Transportation Environmental Resource Council |
| TIGER | Transportation Investment Generating Economic Recovery (a competitive federal grant program from 2009-2017 replaced by BUILD) |
| TIP | Transportation Improvement Program |
| Title VI | U.S. Civil Rights Act of 1964, prohibiting discrimination in connection with programs and activities receiving federal financial assistance |
| TMA | Transportation Management Area (federally designated place >200,000 population) |
| тмо | Transportation Management Organization, also known as TMA – Transportation Management Association |
| TOD | Transit Oriented Development |
| TPR | Transportation Planning Region (state-designated) |
| TRAC | Transit & Rail Advisory Committee (for CDOT) |
| UFR | Upper Front Range TPR |
| UPWP | Unified Planning Work Program |
| UrbanSIM | Land Use model software licensing company used by the NFRMPO for the LUAM |
| VMT | Vehicle Miles Traveled |
| VOC | Volatile Organic Compound |
| WCMC | Weld County Mobility Committee |
| | ı |

Meeting Minutes of the North Front Range Transportation and Air Quality Planning Council

July 11, 2024 Hybrid Meeting in Severance, CO

Voting Members Present:

Voting Members Absent:

| Jon Mallo – Chair | -Loveland | Scott James – Past Chair | -Weld County |
|---------------------------|----------------------------|-----------------------------|-----------------|
| Johnny Olson – Vice Chair | -Greeley | Fil Archuleta | -Garden City |
| Dan Dean | -Milliken | Mark Clark | -Evans |
| Tricia Canonico | -Fort Collins | Paula Cochran | -LaSalle |
| Julie Cline | -Windsor | Jessica Ferko | -APCD |
| Matthew Fries | -Severance | Andrew Paranto | -Johnstown |
| Liz Heid | -Eaton | Kristin Stephens | -Larimer County |
| Bill Jenkins | -Timnath | | |
| Will Karspeck | -Berthoud | | |
| Jim Kelly | -Transportation Commission | | |

MPO Staff: **Paul Sizemore,** Executive Director; **Suzette Mallette**, Executive Director; **Becky Karasko**, Transportation Planning Director; **Cory Schmitt**, Mobility Director; **Lisa Deaton**, Mobility Specialist; **AnnaRose Cunningham**, Transportation Planner III; **Jerome Rouser**, Transportation Planner I

In Attendance: Dawn Anderson; Robert Dahill; Michelle Edgerley; Jim Eussen; Nicole Hahn; Omar Herrera; Jackson Hessler; Dana Hornkohl; Dee McIntosh; Mark Oberschmidt; Mark Peterson; Evan Pinkham; Elizabeth Relford; Justin Stone; Josie Thomas; Eric Tracy; and Dena Wojtach.

Chair Mallo called the MPO Council meeting to order at 6:02 p.m.

Chair Mallo introduced the NFRMPO's new Executive Director, Paul Sizemore. Sizemore discussed his initial transition goals which includes reaching out to Planning Council members and creating learning plans on unfamiliar subjects.

Move to Approve Agenda and Minutes

Karspeck **moved** to *APPROVE THE JULY 11, 2024 MEETING AGENDA.* The motion was **seconded** by Jenkins and **passed** unanimously.

Olson **moved** to *APPROVE THE JUNE 6, 2024 MEETING MINUTES.* The motion was **seconded** by Canonico and **passed** unanimously.

Lead Planning Agency for Air Quality Agenda

Chair Mallo opened the Air Quality portion of the meeting.

REPORTS:

Air Pollution Control Division (ACPD)

A written report was provided.

NFRMPO Air Quality Program Updates

Wojtach gave an overview of the ozone concentrations at North Front Range monitors for the summer to date. The Air Quality Control Commission (AQCC) is continuing to move forward with several rulemakings, including removing the Carbon Monoxide (CO) element of the State Implementation Plan (SIP) due to the standard being met. EPA briefed the RAQC board on the status of Colorado's request for a waiver from Reformulated Gasoline requirements. Members of the intermountain west transportation planning agencies met to discuss challenges in meeting the 2015 Ozone NAAQS, highlighting a difference between modeled ozone levels and actual monitored ozone values. Mallette noted Governor Polis and three other governors wrote a letter to President Biden to request assistance from the Administration and EPA on the intermountain west's background ozone concerns. Jenkins noted Larimer County installed a new air quality monitor in Timnath which is in the initial testing phases.

Metropolitan Planning Organization (MPO) Agenda

Chair Mallo opened the MPO portion of the meeting.

REPORTS:

Report of the Chair

Chair Mallo requested there to be another member of the finance committee. Jenkins was selected to join the finance committee

Executive Director Report

Sizemore noted NFRMPO staff interacted with 246 people in 5 communities for Bike to Work Day. Sizemore introduced Jonathan Stockburger and welcomed him to his first Planning Council meeting. Sizemore noted AnnaRose Cunningham is leaving the NFRMPO in early August. Sizemore stated the state enacted new accessibility laws in 2021 which requires local governments to make their websites and other digital media accessible to people with disabilities. NFRMPO staff are working on making existing documents more accessible.

Mobility

A written report was provided.

Finance

A written report was provided.

PRESENTATION:

Mobility Program Update and Website Demonstration -

Schmitt gave an overview of the NFRMPO's mobility program. RideNoCo had a three phased roll out. Phase 1 is the RideNoCo website and call center and was completed in 2021. Phase 2 is the trip discovery tool and was completed in 2022. Phase 3 is the trip scheduling tool which will be completed in 2024. Schmitt noted the call center has received 146 calls and emails thus far in 2024. The focus of Phase 3 is to improve coordination amongst agencies to help share and coordinate trips and will allow RideNoCo staff to complete the initial intake

steps. This tool will also make it easier for agencies and providers to communicate with each other and connect riders to routes that may require multiple different transportation providers. Schmitt stated the RideNoCo program will be focusing on mobility management and Transportation Demand Management (TDM) as well as expanding the Transactional Data Specifications (TDS) technology to additional agencies and identifying and addressing regional transportation gaps.

Jenkins noted the data collection is good for future planning efforts, and the data can be used to help identify where the gaps are in the transportation system. Mallette reminded the council that all this was allowed to happen due to Planning Council authorizing the creation of the mobility program and thanked the mobility team for their work.

CONSENT AGENDA:

NFRMPO Front Range Passenger Rail District Board Members – The consent agenda was approved by **acclamation**.

ACTION ITEMS:

2023 NFRMPO Audit-

Michelle Edgerley, GoFigure Accounting, discussed the process of accepting the audit and the audit results. Robert Dahill, MHP, LLC, discussed the Schedule of Findings from the 2023 Audit and stated they issued an Unmodified opinion, also known as a clean opinion, on the audit. Dahill discussed the deficiency discovered during the audit and the corrective action that has been implemented by MPO staff. The audit was presented to the Finance Committee, but due to there only being one voting member present, there was no formal motion to recommend approval.

Jenkins **moved** to accept the NFRMPO AUDIT as presented. The motion was **seconded** by Heid and **passed** unanimously.

DISCUSSION ITEMS:

None this month.

COUNCIL REPORTS:

Transportation Commission – Kelly noted the June Transportation Commission meeting was focused on the 10-year plan, including who to include in the process. The Transportation Commission will be reviewing the goals of the 10-year plan. Kelly noted this will be a complicated process. The Transportation Commission elected Terry Hart as the Chair of the Commission and Eula Adams as Vice-Chair.

CDOT R4 Update – Thomas stated there are safety concerns with hot vehicles due to extreme heat. Thomas noted the City of Greeley was awarded \$20.5 million in federal RAISE grants for the MERGE project. The Berthoud and Centerra mobility hubs will open in late summer. Tolling on I-25 will begin in Early 2025.

STAC Report– A written report was provided.

Colorado Transportation Investment Office (CTIO) – A written report was provided.

US34 Coalition – Mallo noted he was elected vice chair. The steer group gave a status update on the US34 TMO. The Coalition discussed the project priority list on US34. CDOT gave an update on the US34/US85 interchange. The Coalition discussed a new project on WCR 51 and US34.

Front Range Passenger Rail District – Karspeck noted the board delayed the ballot initiative to 2026. The District Board committees did not meet in June. The Board met in June to approve task orders with HDR, Professional

Services with Communication Infrastructure Group, and Professional Services with AECOM Technical Services. Karspeck noted he met with Canonico and Andy Karsian for introductions and general overview. The Mayor of Longmont reached out to other Northern Colorado communities to schedule local meetings.

Host Council Member Report – Fries noted the town is moving forward on the WCR23 and HWY392 traffic light project using FASTER funds. The WCR19 and WCR74 traffic light project is at 100% design of traffic light and will be funded with STBG and local funds. Fries stated the Great Western Trail is fully connected from Eaton to Windsor. The town is looking to add additional safety features on the trail, including the addition of rapid flashing beacons on WCR23 and WCR 74. The town is moving forward on the WCR80 bridge rehabilitation project which is partially funded using federal funds. The Severance Town Council approved a Transportation Utility Fund Fee to help fund the repair and replacement of local roads. The Town Council approved a ballot initiative for a sales tax increase to replace that fee which will be on the ballot in November.

MEETING WRAP-UP:

Next Month's Agenda Topic Suggestions – None.

The meeting was adjourned at 7:05 p.m.

Meeting minutes submitted by: Jerome Rouser, NFRMPO Staff



Dedicated to protecting and improving the health and environment of the people of Colorado

July 2024 Report from the Air Pollution Control Division to the North Front Range Transportation and Air Quality Planning Council Thursday, August 1, 2024

Air Pollution Control Division (Division) Public Participation Opportunities:

- Midstream oil and gas greenhouse gas reduction planning public meeting: Please join a public meeting about greenhouse gas reduction planning for midstream oil and gas facilities statewide. Division staff will share the Midstream Segment Emission Reduction Plan that it will propose to the Air Quality Control Commission in August, 2024. All are welcome to participate and share feedback. Please focus your comments on the proposed plan and upcoming rulemaking. The live meeting will be recorded. Virtual event, Saturday, August 10, from 10a.m. to 12p.m. Register to attend the August 10 meeting.
- Priority air toxics and health-based standards: Please join a public feedback session about the selection of priority air toxics and health-based standards and associated regulatory requirements. This work stems from a 2022 state law: Public Protections from Toxic Air Contaminants (House Bill 22-1244). All are welcome to participate and share feedback. Please focus your comments on the priority air toxics and health based standards. This meeting will also include brief updates on Regulation 7 and the division's ozone state implementation plan. The live meeting will be recorded. Register to join the virtual event on Saturday, August 24, from 10 a.m. 12 p.m.
- Air toxics scientific community technical working group: Between January 2024 and 2025, the division is hosting a scientific community technical working group. The working group is focused on toxic air contaminants. This group will help advance the 2022 state law: Public Protections from Toxic Air Contaminants Act (House Bill 22-1244). These technical meetings are open to the public. The meetings stream live online. For more information about these meetings, visit the group's web page. Register to join the August 24 meeting from 10a.m.
- Steering committee on reducing nitrogen oxides from oil and gas exploration and production: The Nitrogen Oxides (NOx) Reduction Steering Committee began meeting in March 2024. The members committed to holding meetings once a month for at least six months. During these meetings, members engage in technical discussions on potential strategies to reduce NOx pollution. The focus is on reducing NOx emissions from oil and gas exploration and production processes in Colorado. Meetings are held virtually. Members of the public are welcome to observe. For more information about meeting dates and how to register, visit the reducing nitrogen oxides from oil and gas web page. Register for the August 28 steering committee meeting from 1 to 3 p.m.



Air Quality Control Commission (Commission) Updates:

July 18, 2024 Commission Meeting

- Common Provisions: The Division will request that the Commission set a hearing to consider revisions to the Common Provisions regulation to address HB20-1143 with respect to inflation adjustments for maximum fines and penalties for air quality control violations.
- Regulation Number 22: The Division will request that the Commission set a hearing to consider a proposal to revise Regulation Number 22, Part A to address changes EPA made to the federal GHG reporting rule and to expand GHG reporting requirements to municipal solid waste landfills that do not currently report GHGs.
- Regulation Number 9: US Fish and Wildlife Service The Division and US Fish and Wildlife Service will present to the Commission its significant user prescribed fire planning renewal document.
- Regulation Number 22: The Commission will consider a proposal to revise Regulation Number 22, Part C to update incorporate by reference names and/or dates to the municipal solid waste and coal mine methane protocols and update regulatory citations.
- Rocky Mountain National Park Initiative 2022 Milestone Report: Representatives from the
 Division and the National Park Service will brief the Commission on the 2022 Milestone Report
 for the Rocky Mountain National Park Initiative including progress made towards reduction
 nitrogen deposition in the Park, and relevant project developments since the last milestone
 report, and the path forward.
- **Procedural Rules:** The Division will provide a briefing on the development of potential revisions to the Procedural Rules regulation and take recommendations by the Commission.

August 15-16, 2024 Commission Meeting

- Procedural Rules: The Division will request that the Commission set a hearing to consider proposed revisions to its Procedural Rules.
- Regulation Number 7, Regulation Number 25, Regulation Number 26, and Regulation Number 27: The Division will request that the Commission set a hearing to consider revisions to Regulation Number 7 to include the midstream segment emission reduction plan. This may also include revisions to Regulation Number 26 and Number 27. The Division will also request that the Commission set a hearing to consider revisions to Regulation Number 26 and Number 25 to address recent EPA actions on state implementation plan provisions.
- Carbon Monoxide Maintenance Plan Revisions: The Commission will consider revisions to the Air Quality Standards, Designations and Emission Budgets, Regulation Number 1, and Regulation Number 4 that impact CO maintenance plans (Greeley, Colorado Springs, Longmont, Denver Metro, Fort Collins). May evaluate potential revisions to remove federal enforceability, if no longer necessary.
- Intensity Verification Protocol: The Division will provide a briefing on aerial and ground based methane monitoring throughout Colorado.
- Rocky Mountain National Park Initiative 2022 Milestone Report: Representatives from the
 Division and the National Park Service will brief the Commission on the 2022 Milestone Report
 for the Rocky Mountain National Park Initiative including progress made towards reduction
 nitrogen deposition in the Park, and relevant project developments since the last milestone
 report, and the path forward.
- GHG 2024 Resolution





Subject: Air Quality Related Activities Report to NFRMPO Council

Date: 7/23/24

Introduction:

Two Roads Environmental LLC (TRE) is providing a monthly report of air quality related activities to the North Front Range Metropolitan Planning Organization (NFRMPO) Council for their August 1, 2024 Meeting.

Summary:

In July, TRE reviewed monitored ozone concentrations in the Northern Front Range and reviewed air quality activities occurring at the federal and state levels. Most prominently, TRE supported NFRMPO engagement on the AQCC's stakeholder process on their Procedural Rules revisions, and tracked the RAQC's discussions for the upcoming Serious Ozone SIP for the 2015 Ozone NAAQS. Additionally, TRE supported intermountain west transportation planning air quality efforts.

Air Quality Activities:

Ozone Tracking - North Front Range

Based on the current data available¹, the Fort Collins – CSU, Fort Collins West, Greeley Tower and La Salle ozone monitors for the summer to date, all appear to have 4th maximum daily 8-hour averages above 70 ppb, ranging from 74-71 ppb. Notably, the Rocky Mountain National Park ozone monitor's 4th maximum daily 8-hour average is 68 ppb. The Air Pollution Control Division has issued 30 Ozone Action Alert Days (meaning levels are or anticipated to be greater than 70 ppb) in the Denver Metropolitan North Front Range ozone nonattainment area so far this summer.² Although not yet certified, this data reinforces the fact that ozone levels in the Denver Metropolitan North Front Range will not meet the three year average of the 4th maximum daily 8-hour average of 70 ppb by the EPA's 8/3/24 attainment date for the 2015 Ozone National Ambient Air Quality Standard (NAAQS).

AQCC Activities

The AQCC set a rulemaking hearing that among other things establishes GHG reporting for smaller landfills, not already subject to GHG reporting at the federal or state level. This rulemaking hearing is scheduled for October 2024. Further, the AQCC was briefed on the coming proposed revisions to Procedural Rules. Generally, the intent behind revising these rules is improve engagement with the AQCC and the revisions being discussed thus far are significant. Comments on the pre-rulemaking proposal were submitted by NFRMPO staff and TRE. The most poignant of those comments made were to: 1) reinforce the concept that consensus rulemakings are the "gold standard" and that entities with different perspectives should seek common ground to develop consensus where possible; and 2) responses to comments made should be captured and included in the formal rulemaking record. One final

¹ 2024 ozone data downloaded 7/22/24 from EPA's AirNow website: https://www.epa.gov/outdoor-air-quality-data/download-daily-data, which has not been certified and includes flagged data.

² Ozone Action Alert Days data downloaded 7/22/24 from Colorado's Air Pollution Control Division's website: https://docs.google.com/spreadsheets/d/1BHUei0iDaE2EvSIrD4KAN9xy9mQQWhLDAgZtA1iFSI4/edit?gid=0#gid=0



7/31/24 stakeholder meeting is scheduled to discuss comments and revisions made prior to the formal rulemaking process kicking off.³

Note that the AQCC GHG Subcommittee is scheduled to meet on 7/31/24 discussing finalizing their resolution and presentation to the full AQCC. 4

RAQC Activities

The RAQC held a July 18, 2024 Ozone Attainment Forum, summarizing ozone levels for 2024 (as discussed under the Ozone Tracking section above), State Implementation Planning timelines, milestones, and the status of emissions inventories and modeling activities.⁵ During this meeting, it was noted that Colorado formally submitted a request that EPA reclassify the Denver Metropolitan North Front Range from a moderate to a serious nonattainment area under the 2015 Ozone NAAQS.

During the technical discussion, modeling experts highlighted efforts to update background ozone levels, including boundary conditions of emissions coming into Colorado.

Other Air Quality Activities

EPA is set to publish its proposal to approve Colorado's ozone nonattainment reclassification request in the federal register on 7/24/24.6 While this reclassification triggers more stringent requirements, those requirements are already in place in the majority of the nonattainment area under the 2008 Ozone NAAQS. The exception is for the northern part of Weld County that was not part of the nonattainment area under the 2008 Ozone NAAQS.

Colorado's Front Range is the subject of a federally funded study led by the National Oceanic and Atmospheric Administration (NOAA) in conjunction with state officials in Colorado to better understand air quality. While the Colorado effort is heavily focused on methane, it will also improve understanding of "...emissions from oil and gas operations, agriculture, industry and urban sources, [and] assess to what degree they've changed from previous studies, and evaluate their contributions to summertime ozone in the Front Range." ⁷ A related study is occurring in Salt Lake, UT. ⁸ Both studies target specific ozone nonattainment areas.

https://us06web.zoom.us/meeting/register/tZlkd--

³ Register for this 7/31/24 Procedural Revisions stakeholder meeting here:

srj8vG9KJ7FcG7k0n xWUn yf1rW7? x zm rtaid=lhje3OZ5QU2XNLBBBJfEiQ.1721767313489.160a3a80841bb656 d6312c4dbd765638&_x zm_rhtaid=368#/registration

⁴ See AQCC's Notice of Meeting and Agenda for the Air Quality Control Commission GHG Strategy Subcommittee for the agenda and meeting registration at:

https://drive.google.com/file/d/1DV2uN4dgetKFFXRj6WYlg1oXgZJG7CGz/view

⁵ RAQC materials for the 7/18/24 "Ozone Attainment Forum," is found here: https://raqc.org/event/raqc-modeling-forum-july-2024/

⁶ See EPA's pre-publication version of this proposal, downloaded on 7/23/24 here: https://public-inspection.federalregister.gov/2024-16123.pdf

⁷ See NOAA's 2024 News & Events "Summer airborne research targets Rocky Mountain ozone pollution," 7/8/24, here: https://csl.noaa.gov/news/2024/409 0708.html

⁸ NOAA's "USOS Utah Summer Ozone Study," here: https://csl.noaa.gov/groups/csl7/measurements/2024usos/



EPA proposed approving Colorado's revised 2017 emission inventory that includes all emission sources in Weld County, given the expansion of the ozone nonattainment boundary for the 2015 Ozone NAAQS and the State Implementation Plan other annual emissions certifications. The EPA is accepting nominations are due 7/31/24 to EPA to sit on the Clean Air Science Advisory Council (CASAC) Ozone Panel that will advise on the scientific and technical bases for the EPA's review of the Ozone NAAQS.⁹

Colorado (via DRCOG and CEO) has been awarded \$328.7 million, under the federal Climate Pollution Reduction Grants program. This money will fund implementing community-driven solutions related to increasing residential and commercial buildings' energy and resource efficiency, as well as reduce methane emissions from landfills, coal mines, natural seepage, and more.

Members of intermountain west transportation planning agencies are considering asking EPA to study the reasoning why ozone levels do not seem to be responding to significant reductions in man-made precursor pollutants throughout the intermountain west. Several ozone nonattainment areas are similarly seeing ozone levels holding steady or increasing despite significant reductions in man-made precursor pollutants. This study is needed to inform next steps in addressing ozone reduction efforts throughout the intermountain west, in order to improve air quality. Notably, intermountain west transportation planning agencies have expressed concerns that transportation projects needed to improve air quality in nonattainment areas may become subject to federal sanctions, which may jeopardize the funding of those projects and ultimately the related air quality benefits associated with those projects.

Next Steps:

- 1. Track the AQCC's Procedural Rules, and decide whether or not to engage in the formal rulemaking, scheduled for November 2024.
- 2. Continue tracking control strategies being developed, including any proposed MVEB limit being developed.

⁹ See 89FR56749, 7/10/24, "Request for Nominations for the Clean Air Scientific Advisory Committee (CASAC) Ozone Panel" downloaded here: https://www.govinfo.gov/content/pkg/FR-2024-07-10/pdf/2024-15080.pdf
¹⁰ EPA Press Release, "Biden-Harris Administration announces \$328.7M for community-driven solutions to cut climate pollution across Colorado," July 22, 2024; downloaded at: https://www.epa.gov/newsreleases/biden-harris-administration-announces-3287m-community-driven-solutions-cut-climate



Upcoming Public Meetings:

- 7/31/24 AQCC Procedural Rules Stakeholder Meeting
- 7/31/24 AQCC GHG Subcommittee Meeting
- 8/1/24 NFRMPO Council Meeting
- 8/2/24 RAQC Board Meeting
- 8/6/24 Air Quality Enterprise meeting continued discussion on potential ozone science projects that may be funded
- 8/14/24 RAQC Control Strategies (Oil and Gas) Meeting
- 8/21/24 RAQC Control Strategies Meeting
- 8/15-16/24 AQCC Meeting

EXECUTIVE SUMMARY of the TECHNICAL ADVISORY COMMITTEE (TAC) North Front Range Transportation and Air Quality Planning Council July 17, 2024

ACTION ITEM

July 2024 TIP Amendment – Cunningham discussed the July 2024 TIP Amendment that includes three revisions, one by Colorado State University (CSU) and two by the City of Greeley. CSU is adding a new Hydrogen Refueling Infrastructure project at CSU with \$2,876,902 Federal Charging and Fueling Infrastructure (CFI) funds in FY25-FY27. The City of Greeley is revising two locally funded projects, the *US34 and 35th Ave Interchange* project and the *US34 and 47th Ave Interchange* project. The *US34 and 35th Ave Interchange* project is adding \$10.8M in Future Funding (FY28) and reducing the Local funding in FY27 by \$10.8M. The *US34 and 47th Ave Interchange* project is adding \$9.7M in Future Funding (FY28) and reducing the Local funding in FY27 by \$9.7M.

Hornkohl moved to recommend the Planning Council approve the July 2024 TIP Amendment. Pinkham seconded the motion, which was approved unanimously.

PRESENTATION

CDOT MMOF Program Guidance – Medora Bornhoft, CDOT, presented on updates to the Multimodal Transportation and Mitigation Options Fund (MMOF) Program for 2023-2024. Key updates include changes to the match qualifications, updates to the distribution formula and regional funding allocation, and guidance in preparing for the next round of project selections. She detailed updates to the MMOF program adopted by the Transportation Commission (TC) in the spring of 2024. Bornhoft stated CDOT is providing resources for applicants including a MMOF program guide, applicant webinars in July and August, and an application template.

DISCUSSION ITEM

2024 MMOF Discussion #2 – Cunningham presented on anticipated funding amounts, the proposed schedule, and scoring criteria for the 2024 MMOF Call for Projects. Cunningham provided a table showing the funding estimates for FY24 to FY 28. Cunningham then provided two proposed timelines for the MMOF call. She then talked about MMOF project type and categories, which have not been updated since TAC's discussion in May. Cunningham then walked TAC through each of the scoring criteria and point distribution. She then discussed next steps including the development of the MMOF guidebook, Planning Council Discussion in August, and TAC Discussion or Recommendation in August.

TIP Policies – Cunningham presented on Transportation Improvement Program (TIP) Policies. She provided an overview of the new table format in the TIP document, an overview of policy amendments that include larger project changes, and the TIP amendment schedule that occurs every other month. This was followed by an overview of administrative modifications, the TIP amendment and modification process, an overview of scope changes including minor and major scope changes, an overview of the TIP delay review and the different types of delay status, the federal government's definition of funding obligation and rolling funds, and an overview of funding year swaps.



MEMORANDUM

To: NFRMPO Planning Council From: AnnaRose Cunningham

Date: August 1, 2024

Re: Report - Quarter 2 2024 TIP Modifications

Summary

In the second quarter of 2024 (April-June), the NFRMPO processed three Administrative Modifications to the FY2024-2027 Transportation Improvement Program (TIP). The modifications are listed and linked below.

- April 2024 TIP Modification- https://nfrmpo.org/wp-content/uploads/2024-m4-tip-modification.pdf
- May 2024 TIP Modification https://nfrmpo.org/wp-content/uploads/2024-m5-tip-modification.pdf
- June 2024 TIP Modification https://nfrmpo.org/wp-content/uploads/2024-m6-tip-modification.pdf

The most recent TIP tables including all Policy Amendments and Administrative Modifications can be found at www.nfrmpo.org/tip.

For any questions about the Q2 TIP Modifications please contact AnnaRose Cunningham at arcunningham@nfrmpo.org.

Recommendation

None

Attachments

• None

CDOT Region 4 Inactive Projects Report - NFRMPO - July 2024

| Project | Local Agency Sponsor | Number | Description | Budget | Expend | Encumbered | Balance | FHWA End Date | Activity Status |
|---------|----------------------|--------------|--|----------------|----------------|----------------|----------------|------------------|---|
| 23944 | Town of Berthoud | MTF M070-909 | Berthoud Pkwy Trail Gap Elimination | \$200,000.00 | \$176,806.31 | \$23,193.69 | \$0.00 | No Federal Funds | 1-WARNING, Greater Than A Year Since Activity |
| 23926 | Town of Windsor | MTF M377-010 | 7th St MMOF Transportation Study | \$150,000.00 | \$83,925.05 | \$66,074.95 | \$0.00 | No Federal Funds | 1-WARNING, Greater Than A Year Since Activity |
| 23934 | City of Fort Collins | MTF M455-138 | West Elizabeth Corridor in Fort Collins | \$750,000.00 | \$619,221.19 | \$130,778.81 | \$0.00 | No Federal Funds | 1-WARNING, Greater Than A Year Since Activity |
| 23945 | City of Greeley | MTF M570-062 | Greeley No.3 Canal Trail 2020 | \$350,000.00 | \$0.00 | \$350,000.00 | \$0.00 | No Federal Funds | 1-WARNING, Greater Than A Year Since Activity |
| 23927 | City of Loveland | MTF M830-103 | US287 West Sidewalk Gap | \$117,500.00 | \$0.00 | \$117,500.00 | \$0.00 | No Federal Funds | 1-WARNING, Greater Than A Year Since Activity |
| 20389 | City of Greeley | AQC M570-048 | 10th Street in Greeley: Phase II | \$2,631,261.00 | \$2,631,260.46 | \$0.00 | \$0.54 | 10/31/2023 | 2-ALERT, Greater Than 9 Months Since Activity |
| 23048 | City of Greeley | AQC M570-055 | Citywide Signal Timing 2022 | \$283,000.00 | \$0.00 | \$283,000.00 | \$0.00 | 3/30/2026 | 2-ALERT, Greater Than 9 Months Since Activity |
| 23879 | City of Fort Collins | SHO M455-135 | Lemay Ave & Drake Rd Inters. Imprv. | \$182,400.00 | \$0.00 | \$182,400.00 | \$0.00 | 5/31/2025 | 2-ALERT, Greater Than 9 Months Since Activity |
| 24513 | City of Loveland | SHO M830-105 | Backplate & Dilemma Zone Detections | \$73,612.00 | \$0.00 | \$73,612.00 | \$0.00 | 12/31/2025 | 2-ALERT, Greater Than 9 Months Since Activity |
| 23049 | City of Evans | STU M415-021 | Widening 37th St/47th Ave | \$1,351,087.00 | \$938,312.97 | \$412,774.03 | \$0.00 | 10/31/2024 | 2-ALERT, Greater Than 9 Months Since Activity |
| 25013 | Town of Severance | FSA 3921-021 | CO 392 and WCR 23 Signalization | \$750,000.00 | \$565,654.77 | \$184,345.23 | \$0.00 | No Federal Funds | 3-Caution, Greater Than 6 Months Since Activity |
| 25297 | Town of Windsor | MTF M377-015 | 11th St Multimodal Improvements | \$800,760.00 | \$0.00 | \$800,760.00 | \$0.00 | 12/31/2025 | 3-Caution, Greater Than 6 Months Since Activity |
| 25296 | Town of Johnstown | MTF M690-002 | CO 60 & Carlson Blvd - Intersection Imp. | \$250,000.00 | \$151,539.83 | \$98,460.17 | \$0.00 | No Federal Funds | 3-Caution, Greater Than 6 Months Since Activity |
| 25555 | Town of Severance | STU M192-004 | Harmony Rd/WCR19 Intersection Imp. | \$115,815.00 | \$0.00 | \$115,815.00 | \$0.00 | 11/30/2024 | 3-Caution, Greater Than 6 Months Since Activity |
| 23042 | Town of Windsor | TAP M377-008 | Poudre River Trail Realignment | \$802,041.00 | \$0.00 | \$0.00 | \$802,041.00 | No Federal Funds | 3-Caution, Greater Than 6 Months Since Activity |
| 24475 | Town of Windsor | TAP M377-012 | Great Western Trail Windsor Phase II | \$234,907.00 | \$110,328.39 | \$124,578.61 | \$0.00 | 10/31/2024 | 3-Caution, Greater Than 6 Months Since Activity |
| 23045 | City of Greeley | AQC M570-054 | Phase III Fiber 2022 | \$1,848,273.00 | \$0.00 | \$1,848,273.00 | \$0.00 | 9/30/2024 | 4-Good, Activity in the last 6 Months |
| 23046 | City of Loveland | AQC M830-099 | N Taft/US34 Intersection Improvements | \$4,022,994.00 | \$0.00 | \$4,022,994.00 | \$0.00 | 9/30/2025 | 4-Good, Activity in the last 6 Months |
| 24983 | City of Loveland | AQC M830-108 | US287 Signal Coordination Improvements | \$750,000.00 | \$0.00 | \$750,000.00 | \$0.00 | 12/31/2024 | 4-Good, Activity in the last 6 Months |
| 24890 | Town of LaSalle | BRO M775-001 | Main St./Union Ditch Crossing | \$846,000.00 | \$446,269.24 | \$399,730.76 | \$0.00 | 11/30/2025 | 4-Good, Activity in the last 6 Months |
| 23491 | City of Loveland | BRO M830-100 | Loveland 1st St Irrigation Canal Bridge | \$625,000.00 | \$237,325.62 | \$387,674.38 | \$0.00 | 6/30/2025 | 4-Good, Activity in the last 6 Months |
| 24754 | Town of Berthoud | C M070-910 | North Berthoud Pkwy Trail Closure | \$372,884.00 | \$0.00 | \$0.00 | \$372,884.00 | No Federal Funds | 4-Good, Activity in the last 6 Months |
| 22461 | City of Fort Collins | FSA M455-126 | College & Troutman Signal Upgrades | \$250,000.00 | \$250,000.00 | \$0.00 | \$0.00 | No Federal Funds | 4-Good, Activity in the last 6 Months |
| 23932 | Larimer County | MTF C060-092 | Poudre River Trail Connector 2020 | \$399,417.00 | \$0.00 | \$399,417.00 | \$0.00 | No Federal Funds | 4-Good, Activity in the last 6 Months |
| 23948 | Town of Severance | MTF M192-003 | WCR23/Great Western Trail Connection | \$74,997.26 | \$74,997.26 | \$0.00 | \$0.00 | No Federal Funds | 4-Good, Activity in the last 6 Months |
| 25298 | Larimer County | MTF M455-147 | Phemister Bridge and Trail | \$904,546.00 | \$0.00 | \$46,853.00 | \$857,693.00 | No Federal Funds | 4-Good, Activity in the last 6 Months |
| 26006 | Larimer County | MTF M455-158 | West Elizabeth Corridor in Fort Collins | \$1,232,248.00 | \$48,368.42 | \$1,183,879.58 | \$0.00 | No Federal Funds | 4-Good, Activity in the last 6 Months |
| 23949 | City of Loveland | MTF M830-104 | Centerra Trail | \$500,000.00 | \$409,225.64 | \$90,774.36 | \$0.00 | No Federal Funds | 4-Good, Activity in the last 6 Months |
| 25704 | City of Fort Collins | SAR M455-149 | Bike/Ped Crossings Zach Elementary SRTS | \$155,478.00 | \$15,594.96 | \$139,883.04 | \$0.00 | 3/30/2025 | 4-Good, Activity in the last 6 Months |
| 24516 | Larimer County | SHO C060-093 | Guardrail & HFST - Larimer County | \$12,000.00 | \$0.00 | \$12,000.00 | \$0.00 | 10/31/2024 | 4-Good, Activity in the last 6 Months |
| 21966 | City of Fort Collins | SHO M455-124 | US 287 & Trilby Road Intersection | \$924,998.00 | \$875,350.63 | \$49,647.37 | \$0.00 | 3/31/2026 | 4-Good, Activity in the last 6 Months |
| 23881 | City of Fort Collins | SHO M455-136 | Timberline Rd & Carpenter (SH392) Rndabt | \$570,000.00 | \$84,278.34 | \$112,841.66 | \$372,880.00 | 1/31/2025 | 4-Good, Activity in the last 6 Months |
| 23896 | City of Fort Collins | SHO M455-137 | Timberline Rd/Lincoln Ave/Mulberry | \$104,188.00 | \$14,552.16 | \$89,635.84 | \$0.00 | 11/30/2025 | 4-Good, Activity in the last 6 Months |
| 25868 | City of Fort Collins | SHO M455-152 | US 287 and Trilby Road Intersection CP1 | \$2,249,061.00 | \$0.00 | \$2,249,061.00 | \$0.00 | 4/30/2025 | 4-Good, Activity in the last 6 Months |
| 23897 | City of Greeley | SHO M570-059 | US34 & WCR17 Traff. Sig. Upgrades | \$82,272.00 | \$0.00 | \$32,310.00 | \$49,962.00 | 1/31/2025 | 4-Good, Activity in the last 6 Months |
| 24105 | City of Fort Collins | STU 2873-215 | US 287 Intersection Improvements | \$526,042.00 | \$181,006.18 | \$172,725.82 | \$172,310.00 | 3/31/2025 | 4-Good, Activity in the last 6 Months |
| 21995 | Town of Windsor | STU M377-007 | SH 257 & Eastman Park Intersection Impv | \$4,330,260.00 | \$4,247,666.84 | \$82,593.16 | \$0.00 | 5/31/2026 | 4-Good, Activity in the last 6 Months |
| 21996 | City of Fort Collins | STU M455-125 | Timberline Road Corridor Improvements | \$2,694,602.00 | \$560,157.52 | \$2,134,444.48 | \$0.00 | 4/30/2025 | 4-Good, Activity in the last 6 Months |
| 23047 | City of Fort Collins | STU M455-129 | LCR19 (Taft Hill) Improvements | \$619,322.00 | \$330,322.57 | \$288,999.42 | \$0.01 | 9/30/2024 | 4-Good, Activity in the last 6 Months |
| 21993 | Larimer County | TAP C060-088 | North LCR 17 Expansion: Willox to US287 | \$2,162,795.00 | \$447,623.11 | \$1,715,171.89 | \$0.00 | 3/31/2026 | 4-Good, Activity in the last 6 Months |
| 23632 | Larimer County | TAP CO60-090 | Non Motorized Sidewalk 57th St/US287 | \$989,670.00 | \$143,750.00 | \$0.00 | \$845,920.00 | 8/30/2024 | 4-Good, Activity in the last 6 Months |
| 23630 | City of Fort Collins | TAP M455-133 | LaPorte Ave Fishback to Sunset Sidewalks | \$1,437,500.00 | \$1,009,860.26 | \$427,639.74 | \$0.00 | 7/31/2025 | 4-Good, Activity in the last 6 Months |
| 25890 | City of Fort Collins | TAP M455-155 | Laporte Avenue Fishback to Sunset CP1 | \$1,148,750.00 | \$0.00 | \$1,148,750.00 | \$0.00 | 12/31/2024 | 4-Good, Activity in the last 6 Months |
| 25891 | City of Fort Collins | TAP M455-156 | Laporte Avenue Fishback to Sunset CP2 | \$2,925,110.00 | \$0.00 | \$0.00 | \$2,925,110.00 | No Federal Funds | 4-Good, Activity in the last 6 Months |
| 21992 | Town of Johnstown | TAP M690-001 | Little Thompson River Trail Phase 1a | \$312,500.00 | \$195,994.72 | \$116,505.28 | \$0.00 | 10/31/2024 | 4-Good, Activity in the last 6 Months |
| 21886 | City of Loveland | TAP M830-090 | Namaqua Ave Trail Underpass - Loveland | \$750,000.00 | \$0.00 | \$750,000.00 | \$0.00 | 12/31/2024 | 4-Good, Activity in the last 6 Months |
| 23631 | City of Loveland | TAP M830-102 | Centerra Trail | \$850,000.00 | \$681,029.77 | \$168,970.23 | \$0.00 | 12/31/2025 | 4-Good, Activity in the last 6 Months |

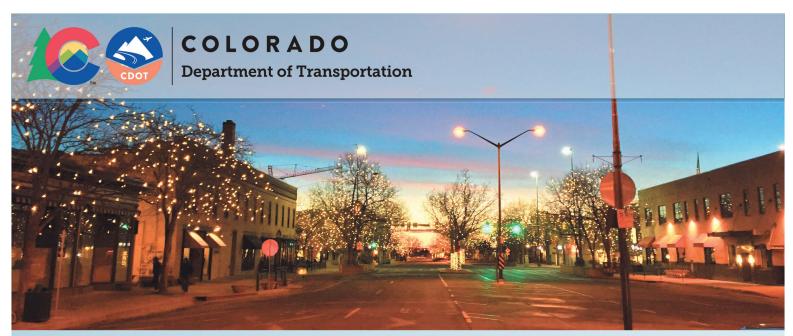
Bold indicates FHWA End Date expiring within 6 months

Red indicates expired FHWA End Date

Highlight indicates fast approaching FHWA End Date

This report was ran on July 8, 2024

Questions about this report, please contact your Local Agency Representative.



Brian Varrella, PE, CFM Resident Engineer, CDOT Region 4

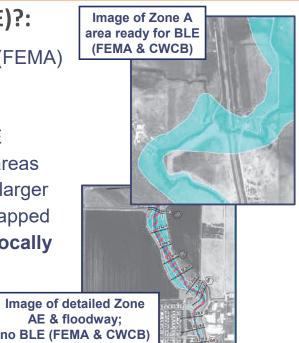




FEMA Base Level Engineering (BLE) Studies

What is "Base Level Engineering" (BLE)?:

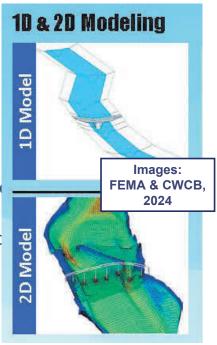
- "High-level understanding of flood hazards" (FEMA)
 - Good for initial draft of flood risk
 - Typically 2D models (formerly 1D)
 - Terrain + hydraulic model + rainfall = BLE
- For non-model-backed Zone A (approx.) areas
 - Also basins > 1.0 square mile in area or larger
 - FEMA's metric = miles of creeks/rivers mapped
- Generally non-regulatory <u>unless</u> adopted locally and designated by the state (CWCB)
 - Not on maps published from the NFIP (National Flood Insurance Program)





What is "Base Level Engineering" (BLE)?:

- BLE = best available data if no prior mapping existed
 - Does not supersede regulatory floodplains
 - Only regulatory if adopted into local Code and State designation (CWCB)
- Not considered detailed enough for "design" (CWCB)
 - <u>Does not</u> include bridges, culverts, ditches or detailed roadway topography
 - Uses "hydraulic connectors" for infrastructure instead of actual infrastructure
 - BLEs are <u>not detailed hydraulic studies</u> (pay twice?)



3



FEMA Base Level Engineering (BLE) Studies

Floodplains in Morgan County:

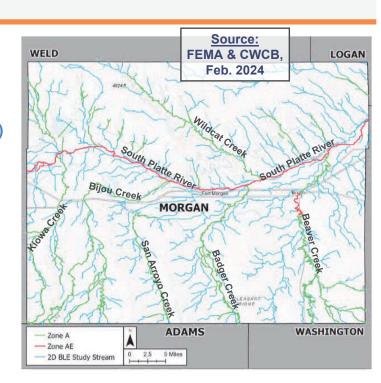
Zone A = 459 miles (1978-2018)

Zone AE = 58 miles (2012 & 2021)

New BLE Reaches = 874 miles (late-2025)

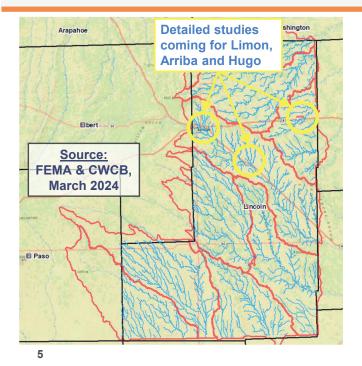
Other Morgan Co. Facts:

- 11% of Morgan Co. is already mapped in a FEMA floodplain
- Adopting BLE areas might double the total floodplain area past 20%
 - Impacts 18 major CDOT structures
 - Impacts 14 minor CDOT structures



4





Floodplains in Lincoln County:

Zone AE = 9.7 miles (1985 & 2022) New BLE Area > 2,600 miles (late-2025)

Other Lincoln Co. Facts:

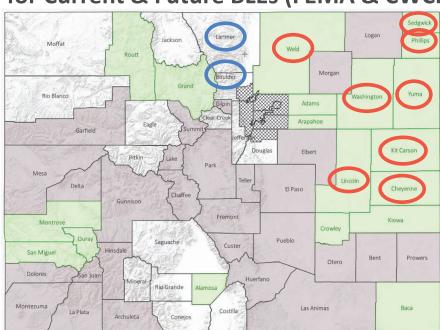
- Limon detailed study areas will not be affected by BLEs
- Hugo currently suspended from the NFIP
- Arriba & Hugo & Genoa have no current flood risk areas mapped by FEMA
- Impacts 52 major CDOT structures
- Impacts 32 minor CDOT structures



FEMA Base Level Engineering (BLE) Studies

Statewide Plan for Current & Future BLEs (FEMA & CWCB):

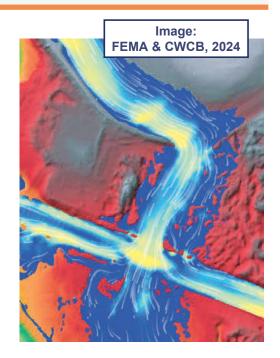






Other BLE Facts & Opportunities:

- BLE is not regulatory, unless adopted & designated
 - Local agencies have 30 days to review data
 - CDOT does not receive review referrals
- CWCB concedes BLEs may have significant impacts on CDOT projects if adopted
- CWCB will not include road, culvert or bridge data into BLEs from other agencies
 - CWCB not scoped to include infrastructure
 - Future projects may be "considered"
 - CDOT providing impacted structure list & as-built
 - Using interns to share data in real-time



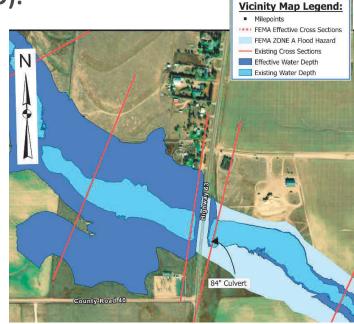
7



FEMA Base Level Engineering (BLE) Studies

BLE Case Study (CO63 @ Akron, CO):

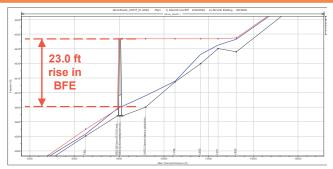
- CO63 repaving project south of Akron (Washington Co., Project 25942)
 - Unnamed 1-mile long watershed
 - Mapped by FEMA in the 1980's
 - Remapped with 1D BLE in 2018
- Used 1D hydraulic model
- Not scoped for highway elements
 - Missed a 28-ft high embankment
 - Missed a 7-ft diameter culvert
 - Under-estimated flood risk

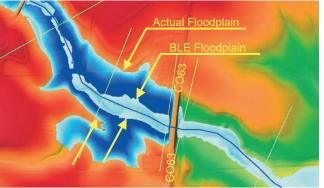




BLE Case Study (CO63 @ Akron, CO):

- Hydraulic analysis corrected by CDOT
 - BFE = 23 ft rise over 2018 mapping
 - FP width increased by 3-fold
- CDOT design targets & costs change
 - Moves from 25-year to 100-year
 - Requires **3** x 7-ft culverts (\$12M)
 - New bridge or box culvert (\$Lots)
- · Could still trigger a C/LOMR
- CDOT could provide as-builts & technical support if involved
 - Working to collaborate with CWCB







FEMA Base Level Engineering (BLE) Studies

"Benefits" of BLE Studies (FEMA):

- Shows flood risks that exist, but were not previously mapped
- Shows risk across entire watersheds (miles of rivers)
- Models can be used by others (HEC-RAS 2D)
- Created from "detailed" topography
- Supports local land use planning & development
- More efficient means to map general flood risk info for entire watersheds than previous

Other Considerations (experiential):

- Risk identification and risk accuracy can be two different things
- One change to a BLE study anywhere tends to change results everywhere
- HEC-RAS 2D is still not endorsed for infrastructure projects (CDOT still learning)
- Does <u>NOT</u> include roadway prism, bridges or culverts (*hyd. connectors*)
- Approx. floodplains are legally enforceable if adopted into Code (*beware*)
- Still requires others finish FEMA's work
 - You pay to add missing infrastructure data later (*pay twice*)

10



What do you do with a BLE:





11

FEMA Base Level Engineering (BLE) Studies

Questions & Discussion

Brian K. Varrella, PE, CFM
Resident Engineer
CDOT Region 4 Hydraulics
970-373-6121 (M)
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Project Manager
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12



MEMORANDUM

To: NFRMPO Planning Council From: AnnaRose Cunningham

Date: August 1, 2024

Re: Action - July 2024 TIP Amendment

Objective

Planning Council approval of the July 2024 Transportation Improvement Program (TIP) Amendment to the *FY2024-FY2027 TIP*.

Summary

The July 2024 TIP Amendment includes three revisions by Colorado State University (CSU) and the City of Greeley:

- Adding the CSU new project *Hydrogen Refueling Infrastructure -CSU* with \$2,876,902 Federal Charging and Fueling Infrastructure (CFI) funding in FY25-FY27.
- Revising the City of Greeley *US34* and *35*th Ave Interchange project by adding \$10.8M Federal RAISE grant in Future Funding (FY28) and reducing the Local funding in FY27 by \$10.8M.
- Revising the City of Greeley *US34* and 47th Ave Interchange project by adding \$9.7M Federal RAISE grant in Future Funding (FY28) and reducing the Local funding in FY27 by \$9.7M.

The 30-day Public Comment period for the July 2024 TIP Amendment began on July 10, 2024 and concludes on August 8, 2024.

Funding Types and Uses

Charging & Fueling Infrastructure Grant (CFI) The CFI Grant was created by the Bipartisan Infrastructure Law to strategically deploy publicly accessible electric vehicle charging and alternative fueling infrastructure in the places people live and work – urban and rural areas alike – in addition to those being along designated Alternative Fuel Corridors.

RAISE – The Rebuilding American Infrastructure with Sustainability and Equity (RAISE) is a federal discretionary grant program supports projects in urban and rural areas to complete critical freight and passenger transportation infrastructure projects.

An Equity Analysis was conducted by the sponsor agency and is provided for this new location specific project.

Analysis

- **Advantages:** Approval by the NFRMPO Planning Council will ensure available funds are assigned to projects in a timely manner and the *FY2024-2027 TIP* remains fiscally constrained.
- **Disadvantages:** None

Recommendation

TAC recommended Planning Council approval of adding the July 2024 TIP Amendment to the FY2024-2027 TIP.



Attachments

- July 2024 Policy Amendment Form
- Equity Analysis
- Resolution 2024-12

NEW ENTRY

Title: Hydrogen Refueling Infrastructure - CSU

Sponsor: Colorado State University

STIP ID: Unassigned TIP ID: 2025-009

Type: Charging & Fueling Infrastructure
Air Quality: Exempt from Conformity Analysis

Description: Construction of a hydrogen refueling station at 430 N College Ave, Fort Collins

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|----------------|-------------|-------|-------------|-------------|-------------|----------|------------------|----------------|
| Federal | CFI | \$2,876,902 | \$0 | \$0 | \$0 | \$1,076,841 | \$1,783,263 | \$16,798 | \$0 | \$0 |
| | Total | \$2,876,902 | \$0 | \$0 | \$0 | \$1,076,841 | \$1,783,263 | \$16,798 | \$0 | \$0 |

Revision #Revision Description
2024-A7
New Project Addition

PREVIOUS ENTRY

Title: US34 and 35th Ave Interchange

Sponsor:GreeleySTIP ID:SR45218.209TIP ID:2025-006Type:Interchange

Air Quality: Included in Conformity Analysis

Description: Construction of interchange at 35th Ave and US 34.

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|----------------|-------------|----------|-------------|-------------|--------------|--------------|------------------|----------------|
| State | SB1 | \$29,892 | \$0 | \$29,892 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | L | \$47,880,000 | \$0 | \$0 | \$0 | \$4,800,000 | \$21,540,000 | \$21,540,000 | \$0 | \$0 |
| | Total | \$47,909,892 | \$0 | \$29,892 | \$0 | \$4,800,000 | \$21,540,000 | \$21,540,000 | \$0 | \$0 |

REVISED ENTRY

Title: US34 and 35th Ave Interchange

Sponsor:GreeleySTIP ID:SR45218.209TIP ID:2025-006Type:Interchange

Air Quality: Included in Conformity Analysis

Description: Construction of interchange at 35th Ave and US 34.

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|----------------|-------------|----------|-------------|-------------|--------------|--------------|------------------|----------------|
| Federal | RAISE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,800,000 |
| State | SB1 | \$29,892 | \$0 | \$29,892 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | L | \$37,080,000 | \$0 | \$0 | \$0 | \$4,800,000 | \$21,540,000 | \$10,740,000 | \$0 | \$0 |
| | Total | \$37,109,892 | \$0 | \$29,892 | \$0 | \$4,800,000 | \$21,540,000 | \$10,740,000 | \$0 | \$10,800,000 |

Revision # Revision Description

2024-M7 Adding \$10.8M Federal RAISE in Future Funding (FY28), decreasing Local FY27 by \$10.8M.

PREVIOUS ENTRY

Title: US34 and 47th Ave Interchange

Sponsor: Greeley
STIP ID: SR45218.210
TIP ID: 2025-007
Type: Interchange

Air Quality: Included in Conformity Analysis

Description: Construction of interchange at 47th Ave and US 34.

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|----------------|-------------|-------|-------------|-------------|--------------|--------------|------------------|----------------|
| Local | L | \$42,780,000 | \$0 | \$0 | \$0 | \$4,300,000 | \$19,240,000 | \$19,240,000 | \$0 | \$0 |
| | Total | \$42,780,000 | \$0 | \$0 | \$0 | \$4,300,000 | \$19,240,000 | \$19,240,000 | \$0 | \$0 |
| | | | | | | | | | | |

REVISED ENTRY

Title: US34 and 47th Ave Interchange

Sponsor:GreeleySTIP ID:SR45218.210TIP ID:2025-007Type:Interchange

Air Quality: Included in Conformity Analysis

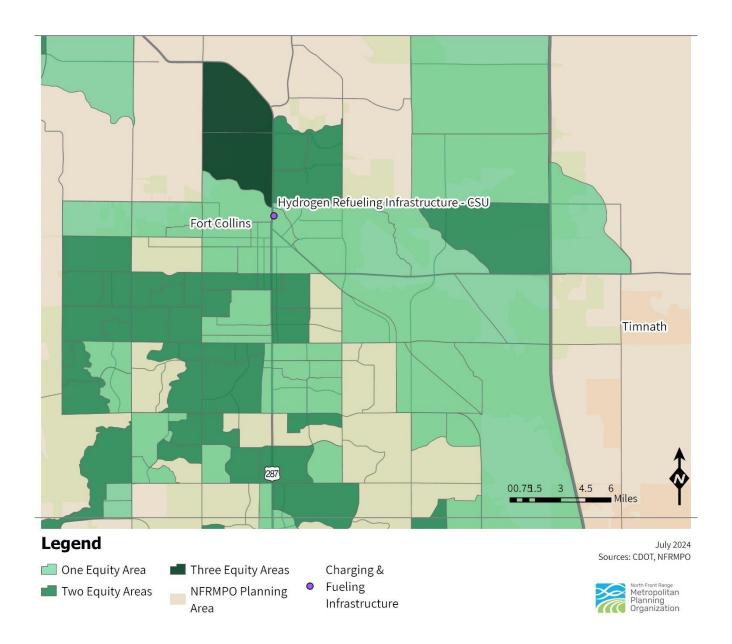
Description: Construction of interchange at 47th Ave and US 34.

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|-----------------------|-----------------|----------------|-------------|-------|-------------|-------------|--------------|-------------|------------------|----------------|
| Federal | RAISE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,700,000 |
| Local | L | \$33,080,000 | \$0 | \$0 | \$0 | \$4,300,000 | \$19,240,000 | \$9,540,000 | \$0 | \$0 |
| | Total | \$33,080,000 | \$0 | \$0 | \$0 | \$4,300,000 | \$19,240,000 | \$9,540,000 | \$0 | \$9,700,000 |

Revision # Revision Description

2024-M7 Adding \$9.7M Federal RAISE in Future Funding (FY28), decreasing Local FY27 by \$9.7M.

July 2024 TIP Amendment Equity Analysis Map



| Criteria | | | | | | |
|---|--|--|--|--|--|--|
| Project Title | Hydrogen Refuelin | g Infrastructure - CSU | | | | |
| Project included in the FY 2023-2026 TIP | | No | | | | |
| TIP ID # | 2025-009 | | | | | |
| Project located 1/4 mile of an Equity Index Area | Yes – 430 N College A | Ave, Fort Collins, 80524 | | | | |
| Project Sponsor | Colorado St | ate University | | | | |
| Project Type | Charging and Fu | eling Infrastructure | | | | |
| Funding Source | US DOT and Private Fun | ding – New Day Hydrogen | | | | |
| Call Awarded | N | N/A | | | | |
| Burdens | Short Term (Construction) (Yes/No) | Long Term (Post Construction) (Yes/No) | | | | |
| Bodily impairment, infirmity, illness, or death | No | No | | | | |
| Air, noise, and water pollution and soil contamination | No | No | | | | |
| Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services | Yes | Yes | | | | |
| Adverse impacts on community cohesion or economic vitality | No No | | | | | |
| Noise and vibration | No | No | | | | |
| Increased traffic congestion, isolation, exclusion, or separation | No | No | | | | |
| Additional Anticipated Burdens Detail any additional anticipated project burdens | The refueling station is comprised of high-pressure hydrogen storage which inevitably involves a safety risk. Nevertheless, a hydrogen safety standards and protocols will be upheld durin construction/operations. The land that will house the facility located adjacent to a natural area, but has already been granted preliminary site approval by the city of Fort Collins | | | | | |
| Benefits | (Ye | s/No) | | | | |
| Decrease in travel time | | No | | | | |
| Improved air quality | , | /es | | | | |
| Expanded access to employment opportunities | , | /es | | | | |
| Improved access to transit options and alternative modes of transportation (walking and bicycling) | Yes | | | | | |
| Additional Anticipated Benefits Detail any additional anticipated project burdens Outreach – Describe any outreach completed in s | The hydrogen refueling station will permit use of zero emission hydrogen fuel cell vehicles in the north Colorado front range region. | | | | | |

Outreach – Describe any outreach completed in selection of project or future anticipated outreach

The team has an extensive workforce development/outreach component in the federal award that will include education to the community and potential users of the refueling station as well as vocational training to develop future service workforce (construction/operation) for hydrogen generation and refueling equipment. NDH and CSU held a public outreach meeting at the CSU Powerhouse (the planned location of the refueling station) on February 22 to engage and inform potential customers and local stakeholders. Other similar outreach events led by NDH have been provided in Boulder and Pueblo.



RESOLUTION NO. 2024-012 OF THE NORTH FRONT RANGE TRANSPORTATION & AIR QUALITY PLANNING COUNCIL APPROVING THE JULY 2024 AMENDMENT TO THE FY2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, 23 CFR §450.326 requires the development of a fiscally constrained Transportation Improvement Program (TIP) for Metropolitan Planning Organizations through the continuing, cooperative, and comprehensive ("3C") multimodal transportation planning process; and

WHEREAS, the North Front Range Transportation & Air Quality Planning Council as the Metropolitan Planning Organization (MPO) is the agency responsible for developing the TIP in accordance with the above stated regulation; and

WHEREAS, transportation projects programmed in the current TIP for FY2024-2027 are consistent with the 2050 Regional Transportation Plan (RTP), adopted September 7, 2023; and

WHEREAS, the Air Quality Conformity Findings conducted on the FY2024-2027 were positive and this TIP Amendment does not change the positive conformity findings on the FY2024-2027 TIP; and

WHEREAS, the May 2024 TIP Amendment increases the amount of emissions benefits and either improves or does not substantially reduce the cost effectiveness of those emissions benefits; and

WHEREAS, the FY2024-2027 TIP remains fiscally constrained.

NOW, THEREFORE, BE IT RESOLVED, the North Front Range Transportation & Air Quality Planning Council hereby amends the FY2024-2027 TIP by adding and revising the following projects:

- Adding the CSU new project *Hydrogen Refueling Infrastructure -CSU* with \$2,876,902 Federal Charging and Fueling Infrastructure (CFI) funding in FY25-FY27.
- Revising the City of Greeley *US34* and *35th* Ave Interchange project by adding \$10.8M Federal RAISE grant in Future Funding (FY28) and reducing the Local funding in FY27 by \$10.8M.
- Revising the City of Greeley *US34* and 47th Ave Interchange project by adding \$9.7M Federal RAISE grant in Future Funding (FY28) and reducing the Local funding in FY27 by \$9.7M.

Passed and approved at the regular meeting of the North Front Range Transportation & Air Quality Planning Council held this 1st day of August 2024.

| ATTEST: | Jon Mallo, Chair |
|-----------------------------------|------------------|
| Paul Sizemore, Executive Director | |



MEMORANDUM

To: NFRMPO Council

From: Paul Sizemore, Executive Director

Date: August 1, 2024

Re: VanGo[™] Fare Increase

Background

VanGo fare collection is an important component of the revenue streams that support service. The last time fares were adjusted was in 2019, when Council approved a 2% fare increase to account for rising operating costs due to inflation. Prior to this, fare increases were periodically but inconsistently implemented. The intent of the 2019 adjustment was to begin a program of smaller consistent annual increases rather than periodic larger increases in order to keep pace with inflation and minimize the one-time impact to customers.

However, in 2020 the COVID pandemic had a significant impact on VanGo service. In an effort to support use of the system, fare increases were not implemented in 2020-2024. VanGo made many operational changes to remain solvent through the pandemic and is once again seeing increases in ridership and total routes though it is approximately half of pre-pandemic levels. During the four years since the pandemic began, the Consumer Price Index has increased by a cumulative 20.8%, while VanGo fares have not increased.

Staff proposes a fare increase of 5%, to be effective in January of 2025. Based on the adopted 2025 Budget, fares are anticipated to generate approximately \$150,000 in revenue if a fare increase is not approved. The proposed increase is projected to result in approximately an additional \$7,500 to counter rising operating costs. This change would result in the median full-time fare of \$234/month increasing to \$246/month.

VanGo has notified customers of this proposal and has invited them to submit comments and/or provide public comment at the Council meeting.

Going forward, staff recommends returning to the intended program of annual fare increases closely tied to cost inflation to minimize the need for larger increases in future years.

Action

This is a discussion item to review the proposed fare increase with Council and provide an opportunity for the public and VanGo customers to provide comment on the proposal. No Council action is



required at this time. It is anticipated that this proposal will return as a resolution for Council consideration and action at the September Council meeting.



MEMORANDUM

To: NFRMPO Planning Council From: AnnaRose Cunningham

Date: August 1, 2024

Re: Discussion – 2024 MMOF Call for Projects

Objective

To discuss the proposed schedule, anticipated funding amounts, and scoring criteria for the 2024 MMOF Call for Projects.

Summary

The NFRMPO has approximately \$4.5M State MMOF funds to award between fiscal years 2024 and 2028. Available funding estimates per year are provided in **Attachment 1**. A proposed schedule for the Call is included in **Attachment 2**.

Staff will review with Council the following:

- MMOF Program goals
- Funding estimates
- Required local match rates
- Anticipated timeline
- Minimum and maximum requests
- Proposed scoring criteria

CDOT has made revisions and recommendations to the MMOF program which NFRMPO staff will incorporate into the Call, including updating the match rate formula and process for CDOT review of project applications. Staff have discussed with TAC the policies created within the 2022 MMOF Call for Projects which will be carried over into the 20244 Call including the project categories and scoring criteria.

Recommendation

Staff requests Planning Council discuss the scoring criteria and proposed timeline for the MMOF Call for Projects and be prepared to provide Staff with direction on which timeline is preferred.

Attachments

Attachment 1: FY2024-2028 MMOF Funding estimates **Attachment 2**: 2024 MMOF Call for Projects Timeline

Attachment 3: Presentation (Handouts)



Attachment #1: FY2024-2028 MMOF Funding Estimates

| Fiscal Year | Initial Funding Estimate | Amount Awarded | Amount Available |
|-------------|-----------------------------|-------------------|---------------------|
| 2024 | \$490,061 | \$106,273* | \$383,788 |
| 2025 | \$1,285,759 | \$1,000,000 | \$285,759 |
| 2026 | \$1,321,473 | \$170,000 | \$1,151,473 |
| 2027 | \$1,388,297 | \$130,000 | \$1,258,297 |
| 2028 | \$1,461,971 | N/A | \$1,461,971 |
| Total | \$5,947,561 | \$1,300,000 | \$4,541,288 |

^{*}Includes \$406K awarded to City of Greeley and \$300K returned to the NFRMPO MMOF pool for the RideNoCo project.

Attachment # 2: 2024 MMOF Call for Projects Proposed Timelines

| Activity | Date |
|--|--------------------|
| Planning Council Discussion on MMOF Availability | August 1 |
| CDOT Webinar Training for Applicants | July - August |
| TAC Discussion on MMOF Call Process | August 21 |
| Planning Council Discussion on MMOF Call Process | September 5 |
| TAC Recommendation on MMOF Call Process | September 18 |
| Planning Council Action on MMOF Call Process | October 3 |
| Call for Projects Opens | October 4 |
| MMOF Applicant Workshop | October 7 |
| Draft Applications due to NFRMPO for CDOT Review | October 25 |
| CDOT feedback on Draft Applications | ~November 8 |
| NFRMPO GHG Emissions Reduction Results Discussion | Week of November 4 |
| Applications Due to NFRMPO (6 weeks open) | November 15 |
| Scoring Meeting | Week of December 9 |
| TAC Discussion of Recommended Projects – Staff Presentation | December 18 |
| Council Discussion of Recommended Projects – Applicant Presentations | January 9 |
| TAC Recommendation on MMOF Awards | January 15 |
| Council Action on MMOF Awards | February 6 |



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- Benefits seniors by making aging in place more feasible;
- Benefits residents of communities, in rural and disproportionately impacted communities, by providing them with more accessible and flexible public transportation services;
- Provides enhanced mobility for persons with disabilities;
- Provides safe routes to school for children; and
- Increases access to and/or usage of transit or multi-use facilities.
- Reduces emissions of air pollutants, including hazardous air pollutants and greenhouse gases, that contribute to adverse environmental effects, including but not limited to climate change and, and adverse human health effects

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Funding Estimates – FY2024-2028



| Fiscal Year | Initial Funding Estimate | Amount Awarded | Amount Available |
|-------------|--------------------------|----------------|------------------|
| 2024 | \$490,061 | \$106,273* | \$383,788 |
| 2025 | \$1,285,759 | \$1,000,000 | \$285,759 |
| 2026 | \$1,321,473 | \$170,000 | \$1,151,473 |
| 2027 | \$1,388,297 | \$130,000 | \$1,258,297 |
| 2028 | \$1,461,971 | N/A | \$1,461,971 |
| Total | \$5,947,561 | \$1,300,000 | \$4,541,288 |

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Proposed Timeline

| Activity | Date |
|--|--------------------|
| Planning Council Discussion on MMOF Availability | August 1 |
| CDOT Webinar Training for Applicants | July-August |
| TAC Discussion on MMOF Call Process | August 21 |
| Planning Council Discussion on MMOF Call Process | September 5 |
| TAC Recommendation on MMOF Call Process | September 18 |
| Planning Council Action on MMOF Call Process | October 3 |
| Call for Projects Opens | October 4 |
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| TAC Recommendation on MMOF Awards | January 15 |
| Council Action on MMOF Awards | February 6 |

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|----|--|
| _ | |
| | |

| Match Rate | Community |
|------------|----------------|
| 50 percent | Berthoud |
| | Eaton |
| | Fort Collins |
| | Johnstown |
| | LaSalle |
| | Milliken |
| | Severance |
| | Timnath |
| | Weld County |
| | Windsor |
| 25 percent | Evans |
| | Greeley |
| | Loveland |
| | Larimer County |
| 0 percent | Garden City |

Match Reduction Formula

- Updating to use criteria data from 2021 to align with the program distribution formulas
 - Percent above poverty
 - Percent under 65 years
 - Medium Household Income
 - Medium Home Value
- TC may approve additional match alleviation on a projectby-project basis

MMOF Project Types & Categories



| Category A: Quantifiable GHG Reducing Projects | Category B: Non-Quantifiable or Non-GHG Reducing Projects |
|--|---|
| Operating costs for new fixed- route transit | Operating costs for existing fixed-route transit |
| Capital costs for fixed-route transit | Operating and capital costs for on- demand transit |
| Transportation Demand Management (TDM) programs | Multimodal transportation studies |
| Multimodal mobility projects enabled by new technology | Modeling tools |
| Greenhouse Gas Mitigation Projects | |
| Bicycle and pedestrian projects | |



2024 Proposed MMOF Scoring Criteria



| 2024 MMOF Scoring Criterion | Category A | Category B |
|---|------------|------------|
| Multimodal Improvements, & Network Connectivity | 25 | 30 |
| Community Benefits | 20 | 30 |
| Provide Transportation Equity | 10 | 15 |
| GHG Emissions reductions | 20 | - |
| Integration with Local and Regional Plans | 20 | 20 |
| Partnerships | 5 | 5 |
| TOTAL | 100 | 100 |

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MMOF Scoring Criteria

| MMOF Scoring Criterion | Category A | Category B |
|--|---------------|---------------|
| Multimodal Improvements & Network Connectivity: Increases access to an activity centers or schools, parks, libraries, transit stations, park and rides, etc. Closes gap between two existing facilities, extends existing facility, provides connection to existing facility | | 30 |
| Multimodal Improvements Broject awarded points based on the following criteria: | | |

| Multimodal Improvements | Project awarded points based on the following criteria: | | |
|-------------------------|---|----------|----------|
| | Project facilitates multimodal access to any of the following: | | |
| | activity center | | |
| | • school | | |
| | • park | Up to 10 | Up to 15 |
| | • library | · | |
| | transit station | | |
| | park and ride | | |
| | Project narative clearly describes multimodal improvements | Up to 5 | Up to 5 |
| | related to MMOF goals | Op 10 3 | Op 10 3 |
| Network Connectivity | Project awarded points based on the following criteria: | | |
| | Project closes a gap between two existing facilities or extends existing facility or project identified as a strategic local connection in the 2021 ATP | Up to 10 | Up to 10 |

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MMOF Scoring Criteria

MMOF Scoring Criterion Community Benefits: 20 30 Enhance Safety, Quality of Life, and/or Improve Public Health

| Countermeasures or Proactive Interventions | Project awarded points based on the following criteria: | 10 | 15 |
|--|---|--------------|--------------|
| | Project can identify prominent crash type and corresponding countermeasure being implemented to address crash type; or Project is implementing a proactive intervention to prevent anticipated issues; or Provides safe crossing for bikes and peds at railroad, roadway, or waterway | Up to 10 | Up to 15 |
| Crash Rate <i>Or</i> Community Benefits | Project awarded points based on the following thresholds: | 10 | 15 |
| · | Highest crash rate; or | 10 | 15 |
| | Lowest crash rate | 5 | 5 |
| | Projects with no serious injury or fatal crash data in the last 5 | | |
| | years: Narative clearly identifies quality of life and/or public health benefits within the scope of the project | Up to 10 pts | Up to 15 pts |

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MMOF Scoring Criteria

| MMOF Scoring Criterion | Category A | Category B |
|---|------------|------------|
| Provide Transportation Equity: | | |
| Project location equity index score, documentation of benefits and burdens, | 10 | 15 |
| and community outreach | | |

| Cumulative Equity index score within 1/4-mile buffer of project loc | ration: | |
|---|-----------|---------|
| 3 or higher - project receives 100% available equity po | | 5 |
| 2 - project receives 75% available Equity points | 2.5 | 3.75 |
| 1 - project receives 50% available Equity points | 1.5 | 2.5 |
| 0 - project receives no equity points | 0 | 0 |
| Detailed description of: | | |
| Benefits and burdens | Up to 3.3 | Up to 5 |
| Community Outreach | Up to 3.3 | Up to 5 |

MMOF Scoring Criteria

| MMOF Scoring Criterion | Category A | Category B | |
|--|------------|------------|--|
| GHG Emissions reductions: | 20 | _ | |
| Cost effectiveness of GHG emissions reductions | 20 | | |

| GHG Emissions | Project awarded points based on the following | |
|---------------|---|--------|
| Reductions | criteria: | Points |
| | \$ Lowest cost/ton; or | 20 |
| | \$/ton; or | |
| | \$/ton; or | |
| | \$/ton; or | |
| | \$ Highest Cost/ton | 0 |

| Quantifiable GHG Reducing Projects | GHG Calculation Method |
|--|---------------------------------------|
| Operating costs for new fixed- route transit | New/Increased fixed-route bus service |
| Capital costs for fixed-route transit | New/Increased fixed-route bus service |
| Transportation Demand Management (TDM) programs | TDM Strategies |
| Multimodal mobility projects enabled by new technology | Bike/Ped – Shared Vehicle |
| Greenhouse Gas Mitigation Projects | Project Dependent |
| Bicycle and pedestrian projects | Bike/Ped – per new facility mile |

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MMOF Scoring Criteria

| | MMOF Scoring Criterion | Category A | Category B |
|---------------------------------|--|------------|------------|
| " | Local and Regional Plans: | 20 | 20 |
| Including 2050 F | RTP, Performance measures, and other local plans | 20 | 20 |
| Integration with Regional Plans | | | |
| | If on a RATC or identified as a strategic local connection: Project scope in alignment with corridor visions identified in 2050 RTP, 2021 Active Transportation Plan Or: | Up to 20 | Up to 20 |
| | If not on a RATC: Project is included in a local plan and project scope in alignment with NFRMPO Plans and increases attainment of GOPMT | Up to 20 | Up to 20 |

| | MMOF Scoring Criterion | Category A | Category B |
|--------------|--|------------|------------|
| Partnerships | | 5 | 5 |
| Partnerships | Project awarded full points if it meets the following criteria: | | |
| | Each <u>financial</u> contributor must provide at least 10 percent of the required local match | 5 | 5 |



Award Minimums/Maximums



- Minimum
 - Infrastructure Projects \$300,000 minimum project size
 - Transit Projects (non-infrastructure), Planning Projects & Studies - \$25,000 minimum MMOF request
- Maximum
 - \$2,000,000 per project; and
 - \$2,000,000 per agency across all project applications

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Eligible Applicants



- NFRMPO Member Agencies
- NFRMPO Partner Agencies
 - CDOT
 - RAQC
- All others must apply through a member agency

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Next Steps



- MMOF Guidebook Development
 - Eligible applicants
 - Project requirements
 - Applications and Worksheets
- August 21 TAC Discussion
- September 5 Council Discussion

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Questions?



AnnaRose Cunningham

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arcunningham@nfrmpo.org

Mark Northrop

Transportation Planner II (970) 289-8279

mnorthrop@nfrmpo.org

General Inquiries

planning@nfrmpo.org

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Statewide Transportation Advisory Committee (STAC) Meeting Summary

Date/Time: Thursday, July 11, 2024; 8:30 a.m. - 12:00 p.m.

STAC Meeting July 11, 2024 Recording

Legislative Report - Emily Haddaway and Jamie Grim, CDOT Office of Government Relations

- CDOT presentations will be given to the Transportation Legislative Review Committee, Joint Technology Committee and the Wildfire Matters Review Committee.
- A comprehensive summary report of transportation legislation has been completed and will be sent to Aaron Willis, CDOT Statewide and Regional Planning Manager, to be distributed to STAC members.

2050 Statewide Plan Update (Informational Update) - Marissa Gaughan, CDOT Multimodal Planning Branch Manager, and William Johnson, Performance and Asset Management Branch Manager, CDOT Division of Transportation Development (DTD)

- Planning development discussions with rural Transportation Planning Regions (TPRs) began on July 8.
- The agenda for the first TPR meetings includes discussing changes since the 2045 Regional Transportation Plans, reviewing the mission and vision statements, sharing accomplishments and progress on projects and corridors, reviewing data trends and identifying focus areas and any potential updates to plan.
- The 2050 Statewide Transportation Plan public engagement process will include a statewide transportation survey, 4 meetings with rural TPRs, potentially two virtual town halls with transportation commissioners, CDOT staff attendance at major public events to solicit public input and engagement of interest groups pertaining to alternative modes of transportation.
- Strategic Highway Safety Plan listening sessions will be held soon for each CDOT Region.
- Regional Transportation Plans to be adopted by August of 2025 with adoption of the 10-Year Plan by the end of 2025.
- PD-14 suggestions were updated to reflect the concerns of STAC and TC members. Many members felt that pavement investments were not emphasized enough.
- STAC members continued to emphasize that asset management (infrastructure maintenance) is the largest concern with the current transportation system, and it would be unwise to build more infrastructure that can not be maintained.
- Commissioners asked to have better information on the amount of dollars that go towards asset management.

Active Transportation Plan (Informational Update) - Annelies van Vonno, CDOT's Bicycle and Pedestrian Program Coordinator, DTD

- The Active Transportation Plan initiating now will be the update to the 2012 Statewide Bi\cycle and Pedestrian Plan.
- The purpose of the active transportation plan is to set goals, policy recommendations, and establish actions to guide the next generation of active transportation improvements in colorado.
- The plan is anticipated to finish by the end of April 2025.
- Some STAC members showed concern for there being increased bike/pedestrian use on arterials that are occupied by cars. They believe having more pedestrians and bicyclists on these roads presents conflicts with motor vehicles and is a large part of the problem.

Strategic Highway Safety Plan (SHSP) (Informational Update) Gabi Gamily, Traffic Safety and Engineering Branch and David Swenka

- The plan is developed in partnership with the Colorado Department of Revenue (DOR), Colorado Department of Education, Colorado Department of Health and Environment (CDPHE) and Colorado State Patrol (CSP).
- There will be one listening session in each CDOT region, one-on-one follow up meetings as needed and virtual feedback options will be provided.
- A Vulnerable Road User (VRU) Safety Assessment is required as part of the State Strategic Highway Safety Plan.
- VRUs accounted for a growing share of roadway fatalities in recent years in both Colorado and the nation.
- CDOT will conduct regional VRU Prioritization Studies to identify safety program improvement projects.
- Before and after studies will be used to evaluate effectiveness of VRU safety improvements.
- CDOT will also be compiling an inventory of Vulnerable Road User Infrastructure.

Region 4 Project Update Heather Paddock, Region 4 Director

- Traffic fatalities are at their highest since 1981.
- Suspected impairment makes up over one-third of fatalities in Colorado.
- Increases in law enforcement are said to have directly led to an 81% reduction in fatal crashes.
- Meet bimonthly with Colorado State Patrol to identify low cost, immediate benefit, engineering solutions identified by law enforcement.
- The leading cause of crashes were found to be due to wildlife. The rest are largely a result of crashes at intersections and along passing lanes.
- For fatal crashes caused by median crossovers, the best solution was determined to be the installation of concrete barriers on sections.
- CDOT Region 4 prepared a bicycle and pedestrian safety study to improve multimodal safety within the Region.

STAC Bylaws & TPR IGA Timeline, Marissa Gaughan, Multimodal Planning Branch Manager, DTD and Jamie Grim, Federal and Local Government Liaison

- TC adopted Resolution #TC 2024-05-08 that contained changes to the Planning Rules based on recommendations from the HB23-1101 TPR Boundary Study, including:
 - o Adding term limits for STAC Chair and Vice Chair
 - STAC Chair and Vice Chair rotate between rural and urban areas to avoid all rural or all urban leadership on the STAC.
- STAC action to approve the Bylaws should take place before October, ahead of the election of officers.
- The STAC members requested CDOT staff to prepare updated draft STAC bylaws based on the TC recommendations, and to present them to STAC sometime in August or September.