

## **NFRMPO Technical Advisory Committee (TAC)**

#### **Hybrid Meeting Agenda**

#### **September 18, 2024**

In Person: Larimer County Loveland Campus, 200 Peridot Avenue, Loveland, CO

Virtual: Call-in Number: (646) 749-3122 Access Code: 228-611-453 Weblink: http://bit.ly/2024NFRTAC

Agenda Item Number	Agenda Item and Item Description	Presenter	Page Number	Time
1	Call Meeting to Order, Welcome, Introductions	Nicole Hahn, Vice Chair	-	1:00
2	Public Comment - 2 min each	-	-	-
3	Approval of August 21, 2024 Meeting Minutes	Nicole Hahn	3	1:05

## **Lead Planning Agency for Air Quality Agenda**

Agenda Item Number	Agenda Item and Item Description	Presenter	Page Number	Time
4	Regional Air Quality Updates	Tom Moore, RAQC	-	1:10

## **Metropolitan Planning Organization Agenda**

#### **Action Items**

Agenda Item Number	Agenda Item and Item Description	Presenter	Page Number	Time
5	September TIP Amendment	Jonathan Stockburger	7	1:20
6	MMOF Call for Projects	Mark Northrop	14	1:30

#### **Discussion Items**

Agenda Item Number	Agenda Item and Item Description	Presenter	Page Number	Time
7	NFRMPO - CDOT Traffic Congestion Performance Measures Updates	Jacob Kershner, CDOT	22	1:40
8	NFRMPO 10-Year Priority List Update	Becky Karasko	-	2:00
9	2025 Active Transportation Plan (ATP) Update	Jerome Rouser	Handout	2:10

#### **Outside Partner Reports**



Agenda Item Number	Agenda Item and Item Description	Presenter	Page Number	Time
10	NoCo Bike & Ped Collaborative	Written Report	Handout	-
11	Regional Transit Agencies	Verbal Report	-	-
12	Mobility Updates	Written Report	Handout	-

#### Reports

Agenda Item Number	Agenda Item and Item Description	Presenter	Page Number	Time
13	September Planning Council Meeting Summary Draft	Written Report	28	-
15	Mobility Committee Updates	Written Report	29	-
16	Roundtable	All	-	2:40

## Meeting Wrap Up:

- Final Public Comment 2 min each
- Next Month's Agenda Topic Suggestions
- Next NFRMPO Council Meeting: October 16, 2024

## MEETING MINUTES of the TECHNICAL ADVISORY COMMITTEE (TAC)

North Front Range Transportation and Air Quality Planning Council Hybrid Meeting

August 21, 2024 1:06 – 2:05 p.m.

#### **TAC MEMBERS PRESENT:**

Mark Oberschmidt, Chair – Evans Nicole Hahn, Vice Chair – Loveland

Aaron Bustow – FHWA Omar Herrera – Windsor

Dana Hornkohl – Fort Collins

Kim Koivuniemi – Timnath

Victoria McKennan – Greeley

Tom Moore - RAQC

Evan Pinkham – Weld County Shani Porter – Severance

Eric Tracy – Larimer County

#### **NFRMPO STAFF:**

Becky Karasko

Mykayla Marek

Mark Northrop

Cory Schmitt Paul Sizemore

Jonathan Stockburger

#### **TAC MEMBERS ABSENT:**

Rick Coffin – CDPHE-APCD Jason Elkins – Johnstown Tawn Hillenbrand – Berthoud Pepper McClenahan – Milliken Town of Garden City Town of LaSalle

#### **IN ATTENDANCE:**

Mitch Wagner - SEH

Cassie Archuleta – Fort Collins
Candice Folkers – COLT
Katie Guthrie – Loveland
Phil von Hake – CDOT
Joshua Ma – Fort Collins
Desiree Moore — Drive Clean Colorado
Eric Patton – Fort Collins
Justin Stone – Timnath

#### **CALL TO ORDER**

Past Chair Tracy called the meeting to order at 1:06 p.m.

#### **PUBLIC COMMENT**

There was no public comment.

#### **APPROVAL OF THE July 17, 2024 TAC MINUTES**

Hornkohl moved to approve the July 17, 2024 TAC Minutes. Porter seconded the motion, which was approved unanimously.

#### **AIR QUALITY AGENDA**

**Regional Air Quality Updates** – Moore discussed the updated RAQC website and walked through the upcoming meetings and updates that will be provided at future TAC meetings.

#### **METROPOLITAN PLANNING ORGANIZATION AGENDA**

#### **Consent Agenda**

No items this month.

#### **ACTION ITEM**

**FY2022 Program of Projects (POP) Update** – Joshua Ma, Transfort, discussed the FY2022 POP Update requested by the Federal Transit Administration (FTA) to Sections 5307, 5310, and 5339 formula grants for the Fort Collins Transportation Management Area (TMA). These updates were requested due to funding amount increases following IIJA/BIL being signed into law and the cumulative project funds change exceeding 20 percent. The identified projects remain fundamentally unchanged. This POP update also includes changes related to specific 5310 requirements for POPs, which include specifying counties served, distinguishing between capital and operating expenses, and clearly identifying which projects meet the 55 percent minimum for traditional 5310 projects. These adjustments ensure Transfort meets federal compliance standards and improves the effectiveness and transparency of the POP.

Pinkham moved to recommend the Planning Council approve the FY2022 POP Update. Hornkohl seconded the motion, which was approved unanimously.

#### **DISCUSSION ITEMS**

MMOF Call for Projects Discussion #3 - Northrop provided an update on the upcoming MMOF Call for Projects. He revisited minimum project sizes, the proposed schedule, and provided additional detail on the CDOT draft application review process and discussed the CDOT reviewers based on project type. Northrop then provided an overview of the August Planning Council meeting discussion on the upcoming Call as well as questions Council members had related to project types. He then discussed maximum funding amounts and breakdown and provided two options for TAC members, Option A: a flat \$2M maximum per agency and per project or Option B: Category A projects with 75 percent of available funding as a target and Category B with 25 percent funding as a target. TAC consensus was to move forward with Option B. Northrop provided an update on the CDOT MMOF Guidebook, which was released on August 16, and the information it provides to applicants. He then moved into the NFRMPO's application and submission requirements. He provided TAC members with an update on when the NFRMPO's Call for Projects Guidance document would be sent out for TAC members to review and provide feedback on. Northrop then opened the floor to TAC members to discuss potential projects. Porter mentioned two potential projects Severance is considering submitting, including additional funding for the Great Western Trail. Ma mentioned Fort Collins is considering applying for new fixed route transit and potentially buses.

Porter requested additional information on optional application attachments and the types of support that could be attached. Northrop stated any letters of support apart from the required letter of support from a Mayor or Council would fall into the additional support attachments.

Northrop concluded his presentation by discussing next steps and reiterated the Draft Project Guidebook to be sent out on Thursday for TAC members to review and the invitation to the Project Applicant Workshop on October 7<sup>th</sup> will be sent out following the TAC meeting.

**NFRMPO 10-Year Priority List Update** – Karasko discussed the NFRMPO's 10-Year Priority List, including an overview of the history of the list, selection of the priority corridors, and the original January 2020 Workshop. She discussed the Transportation Commission's criteria for projects and how the NFRMPO incorporates the criteria. She discussed updating the list for the region and requested TAC members review the lists for the projects within their agency's boundaries to determine if they are still priorities. Karasko then discussed the logistics for updating the list and requested TAC members weigh in on having a second workshop with TAC and Planning Council members to reprioritize projects on the lists. TAC members concurred with holding a workshop later this year to update the list.

**2025 Active Transportation Plan (ATP) Update** – This item was postponed and will be discussed at the September TAC meeting.

#### **OUTSIDE PARTNER REPORTS**

**NoCo Bike and Ped Collaborative -** No report was provided.

**Regional Transit Agencies –** No reports were provided.

**Mobility Updates** – Schmitt provided an update on the Mobility Program, including the current vacancy for a Mobility Planner. The trip scheduling portion of the RideNoCo project launched in July and allows Mobility Staff to assist with intake for Volunteer Transportation programs within the region. The Ride NoCo Call Center had its busiest month to date in August. He also shared on August 12 the Town of Milliken joined the Via Mobility service.

#### **REPORTS**

**August Planning Council Meeting Summary Draft –** Written report provided.

**Community Advisory Committee –** Written report provided.

Mobility Committee Updates - Written report provided.

#### **ROUNDTABLE**

Pinkham provided an update on the Weld County SS4A project consultant.

Folkers mentioned the Centerra Mobility Hub should open mid to late September.

Tracy mentioned the County's Master Transportation Plan update, Larimer On the Move, and the County is looking at a potential ballot measure for transportation funding for unincorporated Larimer County, County Commissioners will decide by September 6<sup>th</sup> if the measure will go on the November 2024 ballot.

Porter mentioned Severance is investigating adding a fee to new buildings to help fund transportation.

Hornkohl mentioned Fort Collins is working on a Transportation Capital Improvement Tool which incorporates projects from the City's various plans and will allow them to sort and prioritize projects based on funding opportunities.

Stockburger mentioned he has taken over the TIP and for TAC members should contact him.

Northrop asked TAC members for their preference on when to have the project applicant workshop on October 7<sup>th</sup>.

Sizemore introduced himself to the TAC and discussed his visits to the NFRMPO Planning Council members and member communities.

Ma mentioned Transfort is preparing an application for the Small Starts construction grant for West Elizabeth for submission this Friday.

Oberschmidt discussed the 37<sup>th</sup> Street project, currently underway. He also mentioned the Evans City Council has directed him to show what the City's penny sales tax can do ahead of the sales tax sunsetting next year. He also detailed a recent presentation at CSU about the transformation of project delivery from paper to all online and his hope to digitize Evans' projects and make them more efficient.

#### **MEETING WRAP-UP**

Final Public Comment - There was no final public comment.

**Next Month's Agenda Topic Suggestions:** There were no agenda topic discussions.

Meeting adjourned at 2:05 p.m.

Meeting minutes submitted by: Becky Karasko, NFRMPO Staff

The next meeting will be held at 1:00 p.m. on Wednesday, September 18, 2024, as a hybrid meeting.



#### MEMORANDUM

To: NFRMPO Technical Advisory Committee

From: Jonathan Stockburger Date: September 18, 2024

Re: Action - September 2024 TIP Amendment

#### Objective

To recommend Planning Council approval of the September 2024 Transportation Improvement Program (TIP) Amendment to the *FY2024-FY2027 TIP*.

#### **Summary**

The September 2024 TIP Amendment includes two additions by Loveland and Transfort:

- Adding the Loveland new project *Transit Center Building Reconstruction* with \$3,967,007 Federal 5339B funding, \$251,752 State LOMA funding, and \$770,000 in Local In-Kind funding in FY25.
- Adding the Transfort new project *Transfort Accessibility Enhancements* with \$2,411,550 Federal 5339B funding and \$415,450 local funding in FY25.

The 30-day Public Comment period for the September 2024 TIP Amendment began on September 11, 2024, and concludes on October 10, 2024.

#### Funding Types and Uses

**FTA §5339**, the Bus and Bus Facilities Program, provides federal funds to states and direct recipients to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities including technological changes or innovations to modify low or no emission vehicles or facilities. Within §5339, §5339(a) is a formula grant, §5339(b) is a competitive grant for buses and bus facilities, and §5339(c) is a competitive grant for low or no emission vehicles.

An Equity Analysis was conducted by both sponsor agencies and is provided for the location specific projects.

### **Analysis**

- **Advantages:** TAC recommending approval by the NFRMPO Planning Council will ensure available funds are assigned to projects in a timely manner and the *FY2024-2027 TIP* remains fiscally constrained.
- Disadvantages: None

#### Recommendation

Staff supports adding the September 2024 TIP Amendment to the FY2024-2027 TIP.

#### **Attachments**

- September 2024 Policy Amendment Form
- Equity Analysis

Amendment 2024-A9 revised on 9/11/2024

**NEW ENTRY** 

Title: Transit Center Building Construction

Sponsor: Loveland
STIP ID: Unassigned
TIP ID: 2024-017

**Type:** Facility Construction

**Air Quality:** Exempt from conformity analysis

**Description:** Final design and construction of a trasit center building for the Loveland Transit Center at 350 W 37th St.

Funding Source	Funding Program	FY 24-27 ΤΩΤΔΙ	FY24 Rolled	FY 24 FY25 Rolled	FY25 Rolled FY 25	FY25 Rolled FY 2	FV25 Rolled	EV25 Rolled EV 25 E	7 24 FY25 Rolled FY 25 FY 26 FY 27	EV 25	FY 26	EV 26	Previous	Future
Tunung Source	Tunung Trogram	11 24 27 1017			TT25 Noned TT25	Tres noned		11 20	1120		25	1127	Funding	Funding
Federal	5339B	\$3,967,007	\$0	\$0	\$0	\$3,967,007	\$0	\$0	\$0	\$0				
State	LOMA	\$251,752	\$0	\$0	\$0	\$251,752	\$0	\$0	\$0	\$0				
Local	In-Kind	\$770,000	\$0	\$0	\$0	\$770,000	\$0	\$0	\$0	\$0				
	Total	\$4,988,759	\$0	\$0	\$0	\$4,988,759	\$0	\$0	\$0	\$0				

**Revision #** Revision Description

2024-A9 New Project

#### **NEW ENTRY**

Title: Transfort Accessibility Enhancements

Sponsor: Fort Collins
STIP ID: Unassigned
TIP ID: 2024-018

**Type:** Capital Improvements

**Air Quality:** Exempt from conformity analysis

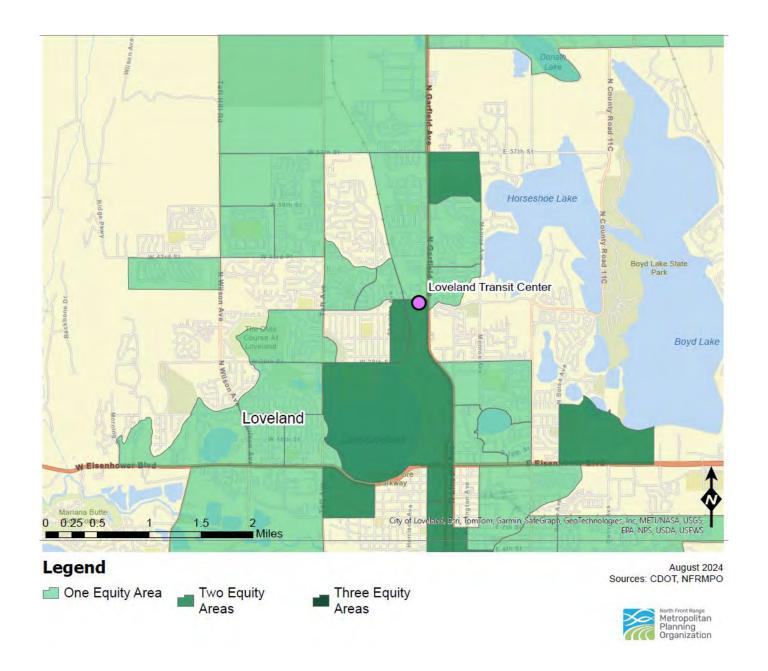
**Description:** Enhance ADA accessibility at bus stops and the Downtown Transit Center, purchase and install amenities, and construct ADA compliant bus stops on North College Ave.

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Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339(b)	\$2,411,550	\$0	\$0	\$0	\$2,411,550	\$0	\$0	\$0	\$0
Local	L	\$415,450	\$0	\$0	\$0	\$415,450	\$0	\$0	\$0	\$0
	Total	\$2,827,000	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$2,827,000	\$0	\$0	<b>\$0</b>	<b>\$0</b>

Revision # Revision Description

2024-A9 New project. Awarded FY24 5339(b) funds.

### September 2024 TIP Amendment Equity Analysis Map

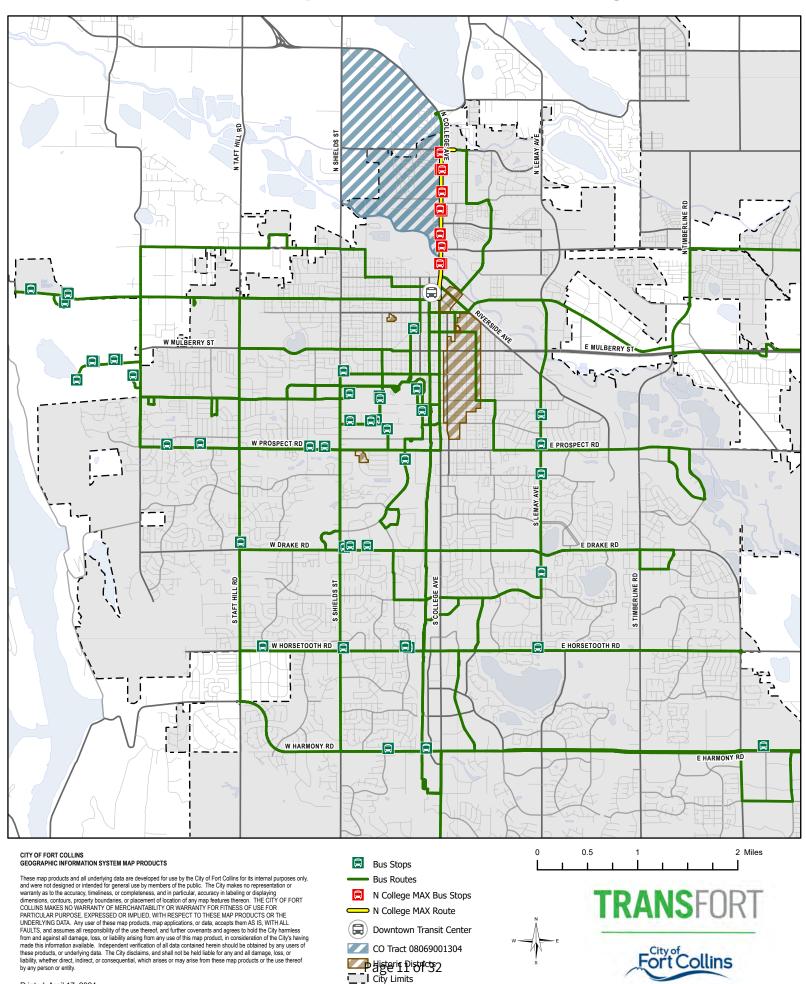


Criteria			
Project Title	COLT Transit	Center Building	
Project previously included in TIP	No		
TIP ID #			
Project located 1/4 mile of an Equity Index Area	Yes – 350 W 37 <sup>th</sup>	St. Loveland 80537	
Project Sponsor	City of	Loveland	
Project Type	Transit Buildi	ng Construction	
Funding Source	FTA 5339B	- Local-LOMA	
Call Awarded	1	N/A	
Burdens	Short Term (Construction) (Yes/No)	Long Term (Post Construction) (Yes/No)	
Bodily impairment, infirmity, illness, or death	No	No	
Air, noise, and water pollution and soil contamination	Yes	No	
Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services	No	No	
Adverse impacts on community cohesion or economic vitality	No	No	
Noise and vibration	Yes	No	
Increased traffic congestion, isolation, exclusion, or separation	No	No	
Additional Anticipated Burdens Detail any additional anticipated project burdens			
Benefits	(Ye	s/No)	
Decrease in travel time		Yes	
Improved air quality		No	
Expanded access to employment opportunities	Yes		
Improved access to transit options and alternative modes of transportation (walking and bicycling)	Yes		
Additional Anticipated Benefits	As with any construction site there will be associated noise		
Detail any additional anticipated project	pollution. All site prep work and underground utilities have		
burdens	already been installed, and all	safety protocols will be followed.	

**Outreach** – Describe any outreach completed in selection of project or future anticipated outreach

Multiple public meetings were held in connection to this complete project. Meetings were held in 2018 when the original property was purchased, including a press release, three public meetings, four City Council meetings, and a Transportation Advisory Board meeting. When Phase 1 of the project was getting underway there was an additional Transit Advisory Board meeting, two more City Council meetings and a neighborhood meeting was held on 1/26/22. Finally near the completion of Phase 1 multiple public meetings were held for the location shift of transit operations. The future construction of the building was discussed at all of these meetings. Additional outreach will take place as during final design process.

## Accessibility Enhancements Project



Printed: April 17, 2024

Criteria				
Project Title				
Project previously included in TIP		No		
TIP ID #	N/A			
Project located 1/4 mile of an Equity Index Area	Ye	s/No		
Project Sponsor	Fort	Collins		
Project Type	Capital Im	provements		
Funding Source	FY24	5339(b)		
Call Awarded	1	N/A		
Burdens	Short Term (Construction) (Yes/No)	Long Term (Post Construction) (Yes/No)		
Bodily impairment, infirmity, illness, or death	No	No		
Air, noise, and water pollution and soil contamination	No	No		
Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services	Yes	No		
Adverse impacts on community cohesion or economic vitality	No	No		
Noise and vibration	Yes	No		
Increased traffic congestion, isolation, exclusion, or separation	No	No		
Additional Anticipated Burdens  Detail any additional anticipated project burdens		N/A		
Benefits	(Ye	es/No)		
Decrease in travel time		No		
Improved air quality	,	Yes		
Expanded access to employment opportunities	Yes			
Improved access to transit options and alternative modes of transportation (walking and bicycling)	Yes			
Additional Anticipated Benefits  Detail any additional anticipated project  benefits	Safety, State of Good Repair			
Outreach – Describe any outreach completed in s	election of project or future anticipo	nted outreach		

This project aligns with several key local prioritization plans adopted by the City, including the Equity Plan, Strategic Plan, Transit Master Plan, and Bus Stop Design Standards. Crafted collaboratively with community input and publicly accessible, these plans outline strategic objectives for improving accessibility, equity, and transit infrastructure. They prioritize resource allocation to address the needs of disproportionately disadvantaged groups and emphasize the provision of safe, affordable, and convenient travel options.

The North College MAX Plan (Attachment C) involved three phases of community engagement involving over 500 community members from the area to outline their vision and transportation needs.

CSU's TDMP engaged over 3,500 stakeholders with targeted outreach to historically underrepresented populations.

In 2015, Transfort was awarded \$1 million in Community Capital Improvement Program funds, approved by voters and designated for Accessibility Enhancements.



#### **MEMORANDUM**

To: NFRMPO Technical Advisory Committee

From: Mark Northrop

Date: September 18, 2024

Re: Action – 2024 NFRMPO MMOF Call for Projects Guidelines

#### Objective

To recommend Planning Council approve the Guidelines and open the 2024 MMOF Call for Projects.

#### Summary

The NFRMPO has approximately \$4.5M in State MMOF funds to award for Fiscal Years (FY) 2024 through 2028. Available funding estimates per year are provided in **Attachment 1**.

At the August 2024 TAC meeting, Staff discussed the MMOF program goals, anticipated funding amounts, minimum funding requests, and the CDOT application review process. Staff also presented the TAC with the proposed schedule and maximum funding request options, reviewed project submission and reporting requirements, and provided TAC members the opportunity to discuss potential project ideas. At the September TAC meeting, Staff will review the 2024 NFRMPO MMOF Call for Projects Guidelines document and request TAC recommend Planning Council approve the Guidelines and open the 2024 MMOF Call for Projects on October 4, 2024.

The proposed schedule for the Call is included in **Attachment 2**.

The 2024 NFRMPO MMOF Call for Projects Guidelines document can be found here: <a href="https://nfrmpo.org/wp-content/uploads/DRAFT-2024-NFRMPO-MMOF-Call-for-Projects-Guidelines-September-2024.pdf">https://nfrmpo.org/wp-content/uploads/DRAFT-2024-NFRMPO-MMOF-Call-for-Projects-Guidelines-September-2024.pdf</a>

#### Recommendation

Staff requests TAC members review the 2024 MMOF Call for Projects Guidelines document, the project description and application forms, and the equity analysis worksheet. Staff requests TAC recommend Planning Council approve the Guidelines and open the 2024 MMOF Call for Projects on October 4, 2024.

#### **Attachments**

**Attachment 1:** FY2024-2028 MMOF Funding estimates **Attachment 2:** 2024 MMOF Call for Projects Schedule

**Attachment 3:** Projection Description **Attachment 4:** Project Application

**Attachment 5:** Equity Analysis Worksheet



## **Attachment 1:** FY2024-2028 MMOF Funding estimates

Fiscal Year	Initial Funding	Amount Previously	Total Funding
	Estimate	Awarded	Amount Available
2024	\$490,061	\$106,273	\$383,788
2025	\$1,285,759	\$1,130,000	\$155,759
2026	\$1,321,473	\$170,000	\$1,151,473
2027	\$1,388,297	N/A	\$1,388,297
2028	\$1,461,971	N/A	\$1,461,971
Total	\$5,947,561	\$1,406,273	\$4,541,288

## Attachment 2: 2024 MMOF Call for Projects Schedule

Activity	Date
TAC Discussion #3 on MMOF Call Process	August 21
Planning Council Discussion on MMOF Call Process	September 5
TAC Recommendation on MMOF Call Process	September 18
Planning Council Action on MMOF Call Process	October 3
Call for Projects Opens	October 4
MMOF Applicant Workshop	October 7
Project Descriptions Due	October 11
Draft Project Applications due to NFRMPO - CDOT Review	October 25
NFRMPO GHG Emissions Reduction Results Discussion	Week of November 4
CDOT feedback on Draft Applications	~November 8
Call for Projects Closes - Applications Due to NFRMPO (6 weeks open)	November 15
Scoring Meeting	Week of December 9
TAC Discussion of Recommended Projects – Staff Presentation	December 18
Council Discussion of Recommended Projects – Applicant Presentations	January 9
TAC Recommendation on MMOF Awards	January 15
Council Action on MMOF Awards	February 6

# 2024 NFRMPO Multimodal Transportation and Mitigations Options Fund (MMOF) Project Description



(MMOF) Project Description								
Applicant Information								
Project Sponsor Agency: Agency Contact:			Telephone:	Email Address:				
Mailing Address: City:				State:	Zip Code:			
Additional Financial Sponsors (	if applicable	e):			•			
		Project	Descri	otion				
Project Name (60-character lim	nit):	,		Jurisdiction(s	s):			
Project Limits (to and from):				Project Length (miles):				
Project Type (select all that app	oly):			•				
Category <i>I</i> Quantifiable GHG Red		cts		Non-Quanti	Category B: fiable or Non-GHG Reducing Projects			
<ul> <li>□ Operating cost for new fixed</li> <li>□ Capital cost for fixed-route t</li> <li>□ Transportation Demand Mai</li> <li>□ Multimodal mobility project</li> <li>□ Bicycle and pedestrian proje</li> <li>□ Greenhouse Gas Mitigation</li> <li>(reduces VMT or increases m</li> </ul>	transit nagement (T enabled by ect projects	DM) program new technolog	у	☐ Capital c	g cost for on-demand transit ost for on-demand transit g cost for existing fixed-route transit dal transportation study g tools			
		Proje	ct Sco	oe -				
Description of project scope: (wh	at work will l	oe done; <b>do N</b> C	oT includ	e why it will b	pe done)			

Funding and Phase by Year								
		Source	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
MMOF R	equest	MMOF						
<b>Matching</b> (50% unless specifi	otherwise							
Overmatch Other Fu	-							
						Total Pro	ject Cost	
` *	hase(s) Initiated: Choose from Design, ENV, OW, CON, Study, Service, Equip. Purchase, Other						N/A	
Match Rate: Check which	Garden City	Evans	Greeley	Loveland	Larimer County	Standard	-	ted reduced tch rate
applies	0%	25%	25%	25%	25%	50%%		%
Anticipated Project Milestone Dates								
Month-Year					ar			
	Advertisement Date or Notice to Proceed							
Project Completion								

Submit project description to the NFRMPO (planning@nfrmpo.org) by 5:00 PM on October 11, 2024.

# 2024 NFRMPO Multimodal Transportation and Mitigations Options Fund (MMOF) Call for Projects Application



Applicant Information						
Project Sponsor Agency:	Agency Contact:		Telephone:	Email Address:		
Mailing Address:		City:	State:	Zip Code:		
Additional Financial Sponsors (if applicable):						
		Project Description				
Project Name (60-character limit):		•		Jurisdiction(s):		
Project Limits (to and from):				Project Length (miles):		
Is this part of an ongoing project? If so, please o	lescribe:					
Project Type (select all that apply):						
Category A:			Catego	•		
Quantifiable GHG Reduci	ng Projects			-GHG Reducing Projects		
☐ Operating cost for new fixed-route transit			ating cost for on-dem			
<ul><li>□ Capital cost for fixed-route transit</li><li>□ Transportation Demand Management (TDM)</li></ul>	orogram	·	al cost for on-demand ating cost for existing			
☐ Multimodal mobility project enabled by new t		·	modal transportation			
☐ Bicycle and pedestrian project	eermology		eling tools	study		
☐ Greenhouse Gas Mitigation projects			3			
(reduces VMT or increases multimodal travel)						
Address project's impact on the scoring criteria rela		roject Justification	ovements network co	nnectivity community benefits an	nd/or	
transportation equity:						
		MMOF Goals				
The MMOF is for projects that contribute to a co	_	·	Does this project:	□ V <sub>22</sub>		
Benefit seniors (60+) by making aging in place mo- Benefits residents of rural and disproportionately in			more	☐ Yes	□ No	
accessible and flexible public transportation service		ics by providing them with h	HOTE	☐ Yes	□ No	
Provide enhanced mobility for persons with disabil				□ Yes	□ No	
Provide safe routes to school for children?				□ Yes	□ No	
Increase access to and/or usage of transit or multi-	use facilities?			☐ Yes	□ No	
Reduce emissions of air pollutants, including hazar environmental effects, including but not limited to				⊇ Yes	□No	

integ	NFRMPO Planning Documents	
Which if any 2050 RTP or 2021 Active Transporta	tion Plan (ATP) corridor(s) is(are) impacted by the project?	
Willer, it dity, 2000 it.	tion 1 tan (111) comacity is a superior 2, and p. sj	
If applicable, how does the project fit with the imp	pacted corridor's vision as described in the 2050 RTP or 2027	1 ATP ?
	NFRMPO Performance Measures	
The project must impact at least one 2050 RTP i	performance measure. Identify the Performance Measure(	s) impacted by the project.
PM 1: Highway Safety	PM 3: System Performance	Regional Performance Measures
Transit Asset Management	Transit Safety	3
	Integration with Other Plans	
List any other planning documents (i.e. local, region		
	Intelligent Transportation System (ITS)	
If this project is ITS, is the ITS Equipment identified	in the Region 4 ITS Architecture Plan and Region 4 ITS Stra	tegic Implementation Plan?
	Partnerships	
Partnership contributions of at least 2% of the total	al project cost are <u>worth 5 points</u> in the scoring criteria. If otl	her agencies or organizations are partnering with
	st the monetary value of their contribution, and identify the	
easements):		status er any agreements (eig. Ne vi denations ei
	<b>Environmental Considerations</b>	
Which type of clearance (Categorical Exclusion, En	vironmental Assessment, or Environmental Impact Statemen	nt) is anticipated and what is the status of the
environmental clearance?		

		Fundi	ing and Pha	se by Year				
		Source	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
ммо	F Request	MMOF						
Match	ning Funds							
	therwise specified)							
Overma	atch and/or							
Other	r Funding							
						Total P	roject Cost	
<b>Phase(s) Initiated:</b> Cho Purchase, Other	oose from Design, ENV, ROW, CO	N, Study, Service, Equip.						N/A
Match Rate: Check which	Garden City	Evans	Greeley	Loveland	Larimer County	Standard	Requested red rate (add documentation	ditional
applies	0%	25%	25%	25%	25%	50%		%
ii a partiai awaru is acci	eptable, what is the minimu		Turiding the pr	oject would acc	ери			
'			3 1	,	•			
	partial award, unsecured f	9		•	est is denied, iden	tify <u>if/how</u> the	project could p	roceed (e.g.
extent of scope reducti	on, source(s) of alternative	funding, timeline adj	justments, etc.):					
Diagram de la companya de la company	was and the allows							
Please check one states  ☐ Project application is	ment below: s for FY2024 funds and can	meet the obligation	deadline of	☐ Project can	only accept FY202	4, FY2025, FY2	2026, FY2027 or	FY2028 State
December 31, 2026 and	d expenditure deadline of [	December 31, 2028.		Funds.				
		<u> </u>		laintenance				
If the completed projec	ct will generate the need fo	r operational and/or	maintenance fu	ınds, identify the	e estimated annua	I cost and the	status and sour	ce of funding
		Anticipate	ed Project N	lilestone Da	tes			
Advertisement Date or	Notice to Proceed						Month	-Year
Project Completion	Notice to Froceed							
			Attachme					
Required for all project    Project location ma				-	<b>some projects:</b> er of support, evid	lence of CDO	r Consultation	
•	sure Impact Worksheet				s project prioritiza		Constitution	
□ Environmental Justice Impact Worksheet □ Match relief request with evidence of extraordinary need								
	nate per unit and by phase				sions Analysis	rancit Carvica	Drainets anky	
	rom mayor/town administr Additional letters of supp			□ Sustainabi	le Funding Plan (T	ransit Service	Projects only)	
-	from the local government co		bmitted in lieu of	f a letter if preferre	ed by the project sp	onsor.		
	-	•		·				
	Submit fir	nal applications v				o.org		
		by 5:00 P	M on Novei	mber 15, 20	<b>24.</b>			

2024 NFRMPO Multimodal Transportation and Mitigations Options Fund (MMOF) Equity Analysis Worksheet							
Project Information							
Project Sponsor							
Project Name							
Project Type							
Funding Source							
Call Awarded							
Project included in the FY 2023-2026 TIP Yes/No							
Project located 1/4 mile from NFRMPO Equity Index Area	Yes/No						
Anticipated Project Burdens	Short Term (Construction)	Long Term (Post Construction)					
Bodily impairment, infirmity, illness, or death	Yes/No	Yes/No					
Air, noise, and water pollution and soil contamination	Yes/No	Yes/No					
Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services	Yes/No	Yes/No					
Adverse impacts on community cohesion or economic vitality	Yes/No	Yes/No					
Noise and vibration	Yes/No	Yes/No					
Increased traffic congestion, isolation, exclusion, or separation	Yes/No	Yes/No					
Additional Anticipated Burdens							
Anticipated Project Benefits							
Decrease in travel time	Yes/No						
Improved air quality	Yes/No						
Expanded access to employment opportunities	Yes	s/No					
Improved access to transit options and alternative modes of transportation (walking and bicycling)	Yes	s/No					
Additional Anticipated Benefits							
Outreach							





National Performance Measures Mid-Performance Period Target Review September NFRMPO TAC

1



## National Performance Measures Overview

#### Laws and Requirements:

• The 2021 Infrastructure Investment and Jobs (IIJA) Act, requires each state to set targets for and report on the progress of performance measures related to the surface transportation system of the U.S.

#### Target Setting:

- State DOTs and MPOs are responsible for establishing 2- and 4-year data-informed targets.
  - Safety (PM1), Infrastructure Condition (PM2), System Performance (PM3)
  - FHWA strongly discourages the use of aspirational targets, and the performance management framework relies on states establishing data-driven targets.
- Current performance period: 2022-2025
  - On October 1, 2022, CDOT established targets for 2023 and 2025.

#### Mid Performance Period

The Mid Performance Period Report, occurring halfway through the 4-year performance period, allows DOTs to assess their progress and adjust targets if necessary.

#### Significant Progress Determination

- If FHWA determines that a State DOT has not made significant progress, they must write a report outlining the actions the State DOT will undertake to achieve the target in the future.
- Financial Restrictions:
  - If more than 5 percent of Interstate pavements are classified as Poor.
  - If more than 10 percent of NHS bridge-deck area is classified as Poor.

2

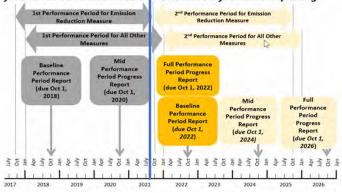


### National Performance Measures Timeline

## Performance Period and State DOT Biennial **Performance Reporting**







3



## MPO Responsibilities

#### **Target Setting:**

- MPOs are required to either adopt state performance targets or establish their own targets for National Performance
- MPOs have 180 days from the date when the state DOT establishes its performance targets to either adopt those targets or establish their own.

#### Collaboration and Coordination:

- Work closely with CDOT and other regional stakeholders to ensure a collaborative approach to target setting and
- Engage in regular coordination with CDOT to ensure that both regional and state targets are consistent with each other.
- Ensure that regional targets align with state's National Performance Measure goals and are consistent with the region's long-range transportation plan (LRTP) and transportation improvement program (TIP).

#### Reporting Requirements:

MPOs must document adopted targets in their RTP and share these with the state for submission to FHWA.



## Background on PM1, PM2 and PM3

#### Highway Safety (PM1):

- Targets for the number of fatalities, rate of fatalities, number of serious injuries, rate of serious injuries, and number of non-motorized fatalities and serious injuries.
- · Goal: Improve safety on the transportation system by reducing traffic fatalities and serious injuries on all public roads.

#### Infrastructure Condition (PM2):

- Targets for the condition of pavements and bridges on the National Highway System (NHS).
- Goal: Maintain infrastructure in good repair to support safety and mobility.

#### System Performance (PM3):

- Targets for system reliability, congestion, and CMAQ (reducing emissions from on-road mobile sources).
- Goal: Assess the performance and reliability of the transportation system, including the movement of people and goods.

#### This Presentation will focus on the Traffic Congestion Performance Measures

- Percent of non-SOV travel (modes other than driving alone)
- Annual hours of peak hour excessive delay (PHED) per capita for travel on the NHS system

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## Joint Targets Traffic Congestion Performance Measures

- MPOs required to establish joint PHED and Non-SOV Performance Targets
  - Denver Regional Council of Governments (DRCOG)
  - North Front Range Metropolitan Planning Organization (NFRMPO)
- DOTs and MPOs are required to establish joint targets for traffic congestion performance measures if:
  - any mainline highways on the National Highway System (NHS) within a MPOs' metropolitan planning area boundary cross any part of an urbanized area (UZA) with a population more than 200,000, and
  - that portion of the metropolitan planning area boundary intersecting the UZA also includes a nonattainment or maintenance area for any one of the CMAQ emission reduction criteria pollutants.
- Traffic Congestion Performance Measures:
  - o Annual hours of peak hour excessive delay (PHED) per capita for travel on the NHS system
  - o Percent of non-SOV travel (modes other than driving alone)

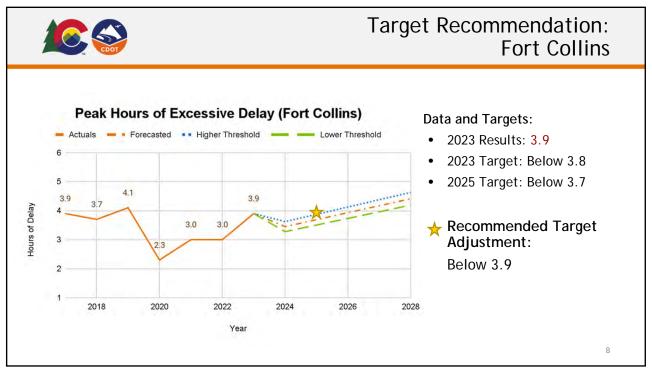


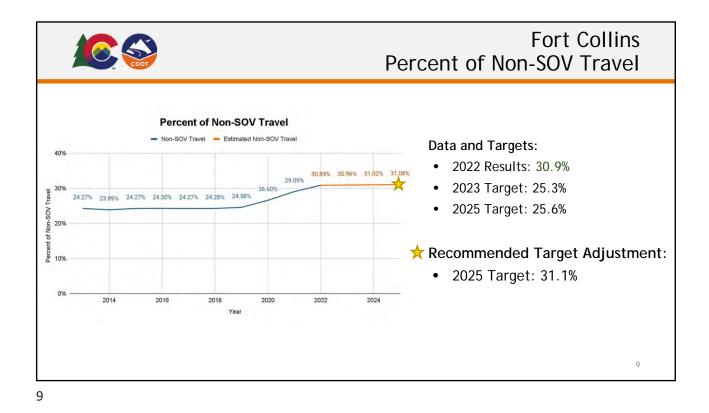
## **Current Targets and Performance**

Performance Measures	2023 Target	2023 Performance	2025 Target	
Annual Hours of Peak Hour Excessive Delay (PHED) Per Capita (Fort Collins Urbanized Area)	Below 3.8	3.9	Below 3.7	
Percent of Non-Single Occupancy Vehicle (SOV) Travel (Fort Collins Urbanized Area)	Above 25.3%	30.9%	Above 25.6%	

7

7







## Next Steps

- → September Continue Coordinating with NFRMPO to develop target recommendations.
- → October 1st CDOT must submit the Mid Period Progress Report to FHWA by October 1, 2024, including any target adjustments to the 4-year targets.
- → FHWA Potential Action Recommendations:
  - ◆ Coordinate Formal MPO Approval Post-Deadline
    - Obtain documentation (e.g., memo) from MPOs agreeing to the concept of target adjustments.
    - Ensures MPO alignment without waiting for formal Board of Directors (BOD) approval.
    - Con: Relies on a positive outcome of post-deadline MPO actions.
  - Maintain Current Targets

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## **Questions?**

## For questions or comments on this presentation please contact:

- William Johnson
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#### Resources:

- FHWA Transportation Performance Management
  - National Performance Measures Targets
- NPM Dashboard
- <u>CDOT Performance Dashboards</u>



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#### **EXECUTIVE SUMMARY of the**

## North Front Range Transportation and Air Quality Planning Council September 5, 2024

#### Move to Approve Meeting Minutes

Stephens **moved** to *APPROVE THE AUGUST 1, 2024 MEETING MINUTES.* The motion was **seconded** by Canonico and **passed** unanimously.

#### AIR QUALITY AGENDA

NFRMPO Air Quality Program Updates - Wojtach provided an update on the ozone concentrations in the Northern Front Range, the AQCC's upcoming rulemaking hearing to consider revisions to their Procedural Rules, as well as the RAQC's Control Strategies Committee's discussions on potential revisions to the vehicle inspection and maintenance program for gasoline vehicles, diesel heavy-duty vehicles, indirect sources and tightening motor vehicle emission budgets.

## METROPOLITAN PLANNING ORGANIZATION (MPO) AGENDA

#### **REPORTS:**

*Report of the Chair*- Chair Mallo discussed Councilmember Canonico's request for a letter of support from the Planning Council to support her bid to serve on the National League of Cities Board of Directors. The Council members provided unanimous consent of a letter of support.

*Executive Director Report* – Sizemore discussed the NFRMPO's recruitment process for the current open positions and introduced Mykayla Marek as the new Transportation Planner I. He then discussed the Ride NoCo Call Center's record number of calls during the previous month. And lastly, he provided a brief update on the discussion of CDOT's Policy Directive (PD) 14 and the discussion at the September STAC meeting.

#### **CONSENT AGENDA:**

Stephens **moved** to approve the *CONSENT AGENDA*. The motion was **seconded** by Karspeck and **passed** unanimously.

#### **ACTION ITEM:**

*FY2022 Program of Projects (POP) Update* – Joshua Ma, Transfort, discussed the FY2022 POP Update requested by the Federal Transit Administration (FTA) to §5307, §5310, and §5339 formula grants.

Karspeck **moved to** approve *RESOLUTION 2024-014 APPROVING REVISING THE FY2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REGARDING FTA §5307, §5310, §5339 FORT COLLINS/LOVELAND/BERTHOUD TRANSPORTATION MANAGEMENT AREA (TMA) PROGRAM OF PROJECTS FOR FFY22.* The motion was **seconded** by Olson and **passed** unanimously.

#### **DISCUSSION ITEMS:**

NFRMPO 10-Year Priority List Update- Karasko discussed the NFRMPO's 10-Year Priority List, including an overview of the history of the list, selection of the priority corridors, and the original January 2020 Workshop. She discussed updating the list for the region and discussed NFRMPO Staff and TAC members recommendation to hold a second workshop with TAC and Planning Council members to reprioritize projects on the lists. Planning Council members concurred with holding a workshop later this year to update the list.

*MMOF Discussion #3* - Northrop provided an update on the upcoming MMOF Call for Projects. He revisited minimum project sizes, the proposed schedule, and provided additional detail on the CDOT draft application review process and discussed the CDOT reviewers based on project type. He then discussed maximum funding amounts and breakdown and funding split between Category A and Category B projects, with Category A projects at 75 percent of available funding as a target and Category B with 25 percent funding as a target. Northrop provided an update on the NFRMPO's application and submission requirements and the NFRMPO's Call for Projects Guidance document, which was sent out to TAC members for their review.



# Northern Colorado Mobility Committee —MINUTES August 27, 2024 1:00 p.m. – 3:30 p.m.

#### 1. Call Meeting to Order, Welcome and Introductions

#### In Person:

- Cory Schmitt, NFRMPO
- Lisa Deaton, NFRMPO
- Paul Sizemore, NFRMPO
- Robyn Upton, WAND
- Jacque Penfold, Citizen
- Steve Conaway, RAFT

- Megan Kaliczak, zTrip
- Ari Edgely, Foothills Gateway
- Bridie Smith, COLT
- Ian Chase, HDR
- Ann Rajewski, CASTA

#### Virtual:

- Lisa Bitzer, Via Mobility
- Celeste Ewert, Envision
- Steve Teets, WAND
- Jill Matlock, Weld County Department of Public Health and Environment
- Brian Dubois, BATS

- Leiton Powell, City of Greeley
- Heather Sterling, Transfort
- Katlyn Kelly, Transfort
- Melanie Royalty, Transfort
- Ernest Cienfuegos-Baca, United Way
- Geoff England, Steer Group

**Approval of Last Meeting's Minutes:** May 28, 2024 minutes approved by Penfold, seconded by Conaway.

#### **Activity**

#### **Group Introductions and speed networking.**

Both virtual and in-person attendees introduced themselves and their organizations. The in-person group did a speed networking exercise to get to know each other and learn more about each other's respective organizations and services.



#### **Presentations**

#### **Colorado Association of Transit Agencies (CASTA)**

Rajewski gave an overview of CASTA. CASTA is an advocacy organization that offers training, resources, technical assistance, and scholarships for Colorado transit agencies. She discussed public transit agency funding opportunities from the Federal Transit Administration (FTA), and local, state, and other sources.

Rajewski discussed Senate Bill 230, Oil and Gas Production Fees, and the transit funding streams resulting from the bill. In the bill, The Clean Transit Enterprise (CTE) will be developing a new funding formula based on population, population density, local zoning, ridership, vehicle revenue miles, and other factors to distribute funds to transit agencies in Colorado.

Rajewski also gave an update about changes coming to the state's Medicaid Non-Emergent Medical Transportation (NEMT) system and discussed challenges such as the duplicative credentialing requirements for agencies that provide both NEMT and public transit. On top of the recredentialing of existing providers, there are discussions about implementing a statewide brokerage and concerns that it won't provide better service than the last time this was attempted. CASTA is putting together a letter to discuss the possible waiver for CDOT grantees for the re-credentialing to reduce duplication. Rajewski welcomes feedback to be sent to her email to help her compose those letters: <a href="mailto:executivedirector@coloradotransit.com">executivedirector@coloradotransit.com</a>.

#### **US34 Transit Development Plan**

Chase gave an update on the US34 Transit Plan. He discussed the project's overview and status of implementing premium transit along the US34 corridor between Loveland and Greeley. The first phase of the LinkNoCo study examined corridors throughout the North Front Range region and Loveland to Greeley via US34 was identified as the top priority corridor to conduct further planning.

Phase 2 expectations are focused on premium transit options with limited stops. An example of premium transit is Bustang, FLEX, and Poudre Express. These are routes that are fast, reliable, and efficient. Chase shared the project schedule through the end of the year including an online Public Engagement meeting on September 17<sup>th</sup>.

Chase talked about the transit research, interviews, service, and cost takeaways for the development plan. He explained the project team's research of the existing conditions and alternate development focusing on transit propensity, existing characteristics, and performance. From the compilation of information that was collected, he demonstrated how the existing GET and COLT routes and stops would tie into the alignment development, and he showed the alignment alternatives, refinements, and recommended alternatives. It was asked if GET would be operating the service, and they will and have secured funding to add 5 new buses. Conaway asked about the operating hours and Chase said that there are 2 options that they are working on right now. One option for an average weekday would provide service every 30 minutes, and the second option every 30 minutes during peak commute hours only. Unsure about weekend services at this point since there is no current Sunday service with GET and COLT. Chase added that they are focusing on the initial setup of the service and there are currently only 7 stops. As Page 30 of 32



the service gets up and running and becomes successful, they want to have the option to add more stops, especially in Johnstown.

Teets commented that there were not a lot of responses to the survey and that an in-person public meeting should be held in the Greeley/Evans area before deciding on routes, stops, and times. Chase said that they were hoping to do a joint in-person meeting and presentation that would coincide with the I-25 mobility hub that is opening in September, but CDOT decided against it. He said that they get a fair amount of feedback online more than in person and that online meetings eliminate the issue of deciding where to hold the meeting, costs associated with in-person meetings, and time. Kaliczak suggested posting QR codes on GET and COLT buses to direct riders to the US34 Transit Plan to provide feedback.

#### **US34 TMO Overview and Updates-GoNoCo34**

Schmitt explained what a Transportation Management Organization (TMO) is and how the goals are to develop and implement strategies to promote sustainable transportation options and reduce congestion. The TMO was developed based on emissions reduction goals from the NFRMPO's 2050 Regional Transportation Plan as well as identified as a promising strategy in its TDM Action Plan.

The US34 corridor between Kersey and Estes Park was selected as the location for the first TMO in the North Front Range region. England presented the timeline of the GoNoCo34 TMO Development and Implementation. He shared the breakdown of the board of directors, regular members, and Ex-Officio Members. He discussed the Go34NoCo brand logo and what the colors and shapes represent. He presented an outline of potential services and activities including Outreach and Education, Transportation Services, Data Analysis and Reporting, Regulatory Compliance Assistance, Regional Collaboration, and potential funding sources.

#### Wrap-Up + Member Round Table

Schmitt announced the final Mobility Committee recruitment one-pager is ready to distribute to recruit new partners and stakeholders to participate in meetings, and that the NFRMPO has printed copies of the latest version of the RideNoCo Provider's Guide for transportation providers. Teets requested a copy of the Provider's Guide.

Deaton shared the UCHealth Aspen Club/RideNoCo Transportation Sign-Up Fairs scheduled for September 13th in Loveland and September 20<sup>th</sup> in Fort Collins. Cienfuegos-Baca requested information be emailed to him.

Schmitt reminded the group that the next NCMC meeting will be on a different date and location. The meeting will be a joint meeting with the Boulder County Mobility and Access Coalition at the Berthoud Town Hall, 807 Mountain Ave., Berthoud on Tuesday, December 3<sup>rd</sup>, 1:00-3:30 pm.

Bitzer shared that Via has acquired and added a 3rd vehicle to the Weld County pilot program Page 31 of 32



area that will go through the end of December this year and that they have added Milken to their service and have had many people register. She shared positive rider comments about Via's services.

Sizemore talked about how he is visiting communities and meeting with representatives that are on the planning council. He said that he has not been to a meeting where mobility has not come up in conversations. He said this is great news that the representatives for these communities are thinking and talking about mobility issues.

#### **Upcoming Meetings:**

- a. Weld County Mobility Committee (WCMC): September 24, 2024
- b. Larimer County Mobility Committee (LCMC): October 22, 2024
- c. Northern Colorado Mobility Committee (NCMC): December 3, 2024