



"Community Clean Transportation Assistance" Grant Funding Program (CCTAP) - Fall 2024

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"Community Clean Transportation Assistance" Grant Funding Program (CCTAP) - **Overview** 

 Colorado Senate Bill 21-260 created the Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME): <a href="mailto:naapme.codot.gov">naapme.codot.gov</a>

 NAAPME funds projects that help address traffic congestion and reduce environmental and health impacts of transportation in Colorado's Nonattainment areas (currently Metro Denver, North Front Range, and Upper Front Range).

 CCTAP is the first NAAPME grant funding program, with \$17 million available.

Nonattainment Area Air Pollution
Mitigation Enterprise

Fort Collins

Longmont
Denver/Boulder/Greeley/Ft Collins/Loveland

Ozone Nonattainment Area

COLORADO

Department of Transportation

Fall 2024

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# "Community Clean Transportation Assistance" Grant Funding Program (CCTAP) - NOFO

#### **Notice of Funding Opportunity**

- The NAAPME 10-Year Plan identifies these funding focus areas:
  - Projects that sustainably reduce traffic congestion (transit services, mobility hubs, sidewalks & bike paths, car-/van-pools, etc.);
  - Projects that reduce the environmental and health impacts of transportation (lowering construction impacts, roadside vegetation, etc.); and/or
  - Projects that improve neighborhood connectivity for communities adjacent to highways (sidewalks, bike/ped connectivity, reduce urban traffic speeds, etc.).
- <u>Federal "Congestion Mitigation and Air Quality (CMAQ)" Project types</u> are also eligible for this funding.
- Project awards of \$500,000 to \$17,000,000

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## "Community Clean Transportation Assistance" Grant Funding Program (CCTAP) - Eligibility

#### **CCTAP Eligibility Criteria**

- Eligible project sponsors meet criteria under 43-4-1302 C.R.S.
- Eligible project sponsors are in good standing with the Colorado Secretary of State, have no projects on the federal inactive list, and have not had a non-compliance determination on a sub-allocated recipient audit/visit.
- Projects must demonstrate and report emissions reduction benefits in ozone precursors (CDOT can provide technical assistance).
- Proposed transportation infrastructure must complete a review of the project proposal for feasibility of their scope.
- 20% local match (hardship waivers possible)
- Infrastructure projects are open to the general public, ADA-compliant, and comply with with any other applicable rules and regulations.

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# "Community Clean Transportation Assistance" Grant Funding Program (CCTAP) - Evaluation

#### **CCTAP Evaluation Criteria (Points)**

- Emissions reduction benefits in ozone precursors (25)
- Project is located within or supports a <u>disproportionately impacted community</u>, demonstrated outreach to engage with those communities, and how the project would help address community needs and/or issues (25)
- Project meets <u>NAAPME business purpose and funding focus areas</u> (15)
- Project is <u>prioritized in an approved transportation improvement plan</u> (15)
- Demonstrates <u>likelihood of successful project delivery</u>, including commitment for long-term maintenance of infrastructure projects (5)
- Demonstrates that the project improves traveling safety, especially for vulnerable road users (5)
- · Demonstrates improvement/expansion of transportation choice or neighborhood connectivity (5)
- Quality of the Application (5)

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# "Community Clean Transportation Assistance" Grant Funding Program (CCTAP) - Timeline

#### **CCTAP Application Timeline**

- **November 2024 through February 2025:** Open period for questions, technical assistance, and identification of engineering review of proposed project.
- 5:00 p.m., Feb. 25, 2025: Deadline to Submit Draft Applications for Review
- March through April 2025: Technical review of applications review for project feasibility.
- 5:00 p.m., April 30, 2025: Deadline to Submit Final Applications.
- May 2025: Applications evaluated by Enterprise staff
- 4:30 p.m., June 26, 2025: Board of Directors review and award projects.
- No later than July 31, 2025: Award Notices Sent to Applicable Parties

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# "Community Clean Transportation Assistance" Grant Funding Program (CCTAP) - **Engagement**

#### **CCTAP Plans for Public Engagement**

- Website launch (November 4, 2024):
   codot.gov/programs/naapme/naapme-community-clean-transportation-assistance-grant-funding-program
- Press Releases for Start and Close of Grant
- Presentations to DRCOG, NFRMPO and Upper Front Range TPR
- Email messages to potential communities in the nonattainment area.
- NOFO in Spanish
- · At least one CCTAP webinar
- · FAQs on website (updated monthly)

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#### **CCTAP - Thank You, and Questions?**



#### COLORADO

#### Department of Transportation

Nonattainment Area Air Pollution Mitigation Enterprise

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#### **MEMORANDUM**

To: NFRMPO Technical Advisory Committee

From: Jonathan Stockburger Date: November 20, 2024

Re: Discussion - FY2024 TIP Project Delay Review

#### Objective

To discuss TIP projects subject to the TIP Delay Procedure, including:

- Whether or not to grant projects a 1st Extension to projects with a 1st delay
- Whether or not to recommend Planning Council grant a 2<sup>nd</sup> or 3<sup>rd</sup> extension to projects with or beyond a 2<sup>nd</sup> delay.

#### Summary

- Projects awarded funding (federal or state) by the NFRMPO Planning Council are subject to the annual TIP Project Delay Procedure.
- In November 2024, sponsors provided project status information for projects with a milestone deadline of FY2024 or earlier, summarized in **Tables 1-3**.
  - o Twenty-eight projects were subject to the FY2024 delay review
  - Two projects are delayed for the third time shown in **Table 1**;
  - o Nine projects are delayed for the second time shown in **Table 2**;
  - o Seven projects are delayed for the first time shown in **Table 3**;
  - Ten projects were subject to the delay review, met the milestone deadline, and not delayed as shown in **Table 4**

Eighteen delayed projects are requesting consideration for extensions, seven for the first one-year extension, nine projects are requesting a second one-year extension, and two are requesting a third one-year extension.

#### **Supporting Information**

- The TIP delay procedure, as identified in the *FY2024-2027 Transportation Improvement Program* (TIP), applies to projects awarded by the NFRMPO Planning Council including CMAQ, STBG, TA, CRP and MMOF programs (or their successors/equivalents in future or past federal surface transportation legislation and state transportation legislation).
- The Delay Procedure states projects are considered delayed if they do not meet the deadline for the relevant milestone. The milestone is the advertisement date for construction projects and the "Notice to "Proceed" for non-construction projects.
- The milestone deadline is the Fiscal Year identified in the project application for the relevant milestone adjusted for the difference between the first year of funding requested in the application and the first year of funding awarded.
- Construction projects that have more than one advertisement date and non-construction projects or programs with more than one Notice to Proceed are reviewed for each discrete implementation phase of the project.

- TAC may approve the first one-year extension for projects that do not meet the advertisement or notice to proceed date, if CDOT can guarantee the funds in the next fiscal year.
- TAC may recommend Planning Council approve a second one-year extension if a previously delayed project still cannot meet the advertisement or notice to proceed date within the fiscal year. The community may be granted a second one-year extension if extenuating circumstances exist outside the project sponsor's control preventing the project from moving forward. TAC may also recommend Planning Council remove the funds from the project and fund another project or return the funds to the pool for the next fiscal year if the funding can be guaranteed by CDOT. Project sponsors may appeal the decision to both the TAC and Planning Council. Planning Council makes the final decision on 2<sup>nd</sup> and subsequent delays.

Staff requests TAC review the FY2024 Project Status Reports and be prepared to discuss providing 1<sup>st</sup> extensions to projects with first delays and recommend Planning Council provide extensions to the projects experiencing second and third delays.

#### **Attachments**

- Table 1. FY2024 Project Status Report 3<sup>rd</sup> Delay
- Table 2. FY2024 Project Status Report 2<sup>nd</sup> Delay
- Table 3. FY2024 Project Status Report 1st Delay
- Table 4. FY2024 Project Status Report Not Delayed

Table 1. FY2024 Project Status Report – 3<sup>rd</sup> Delay

Project Name	Sponsor	Funding Program	Milestone Deadline	Anticipated Ad Date	2024 Project Status Comments	2023 Review Outcome	2024 Delay Status	NFRMPO Awarded Funds (in thousands)
US 287 Intersection Improvements	Fort Collins	STBG	FY22	March 2025	Design has reached the Final Office Review (FOR) stage. The City is pursuing an amicable acquisition needed for one location with Colorado State University (CSU).	2 <sup>nd</sup> Extension	3 <sup>rd</sup> Delay	\$2,044
59 <sup>th</sup> Avenue and O Street Roundabout	Discussions continue with the Great Western Railroad to determine an agreement between the City's Water  Greeley STBG FY22 Late 2023 department and the railroad for		2 <sup>nd</sup> Extension	3 <sup>rd</sup> Delay	\$1,329			

Table 2. FY2024 Project Status Report – 2<sup>nd</sup> Delay

Project Name	Sponsor	Funding Program	Milestone Deadline	Anticipated Ad Date	2024 Project Status Comments	2023 Review Outcome	2024 Delay Status	NFRMPO Awarded Funds (in thousands)
Poudre River Regional Trail Windsor to Timnath Connection	Larimer	MMOF	FY22	Early 2025	A new alignment was negotiated with a landowner and new ROW plans were submitted to CDOT. Once we receive approval from CDOT on the new ROW plan, the project will proceed.	1 <sup>st</sup> Extension	2 <sup>nd</sup> Delay	\$399
WCR 13 Alignment Improvements	Windsor	STBG	FY23	August 2024	Much of the roadway is within a floodplain/floodway FEMA map boundaries which Larimer County is in the process of revising. Map revisions aren't anticipated to be complete until Spring 2025.	1 <sup>st</sup> Extension	2 <sup>nd</sup> Delay	\$1,187
CR 19 (Taft Hill Road) Improvements	Fort Collins	STBG	FY23	Late 2025	Reviewing comments on final design plan set from stakeholders and relevant agencies. Larimer County is pursuing acquisitions needed for construction.	1 <sup>st</sup> Extension	2 <sup>nd</sup> Delay	\$3,834
Us 287 & Trilby Intersection Improvements  Fort		CMAQ, STBG	- 1 EV23   March 2025		CP1 is substantially complete. Continued Construction Manager/General Contractor (CM/GC) negotiation and budget modifications for Construction Package 2 (CP2).	1 <sup>st</sup> Extension	2 <sup>nd</sup> Delay	\$3,977
83 <sup>rd</sup> Ave Roadway Improvements	Greeley	STBG	FY23	April 2024	Contract was signed 4/19/2024 to begin design on the improvements. Construction to be completed in 2026.	1 <sup>st</sup> Extension	2 <sup>nd</sup> Delay	\$1,873

Project Name	Sponsor	Funding Program	Milestone Deadline	Anticipated Ad Date	2024 Project Status Comments	2023 Review Outcome	2024 Delay Status	NFRMPO Awarded Funds (in thousands)
Citywide Signal Retiming	Greeley	CMAQ	FY23	April 2024	Work is ongoing with selected consultant (anticipated completion date – March 2025)	1 <sup>st</sup> Extension	2 <sup>nd</sup> Delay	\$273
Poudre River Trail Realignment Improvements	Windsor	TA	FY23	December 2024	The Town is anticipating the final Easement dedication very soon and is ready to move forward with advertisement of the project for construction.	1 <sup>st</sup> Extension	2 <sup>nd</sup> Delay	\$544
SH 287 West Sidewalk Gap	Loveland	MMOF	FY23	April 2025	Finishing up Easement Acquisitions, utility relocations and final plans and specifications	s 1 <sup>st</sup> 2 <sup>nd</sup> E		\$292
US 34 Widening - Boise to Rocky Mountain	Loveland	STBG	FY23	May 2025	Awaiting environmental clearance, ROW Easement Acquisition and Utility Relocations	1 <sup>st</sup> Extension	2 <sup>nd</sup> Delay	\$1,536

Table 3. FY2024 Project Status Report – 1st Delay

Project Name	Sponsor	Funding Program	Milestone Deadline	Anticipated AD Date	2024 Project Status Comments	2024 Delay Status	NFRMPO Awarded Funds (in thousands)
Phemister Trail and Bridge	Larimer	MMOF	FY24	1/11/24	Delays in ROW acquisition delayed the concurrence to advertise resulting in an expected construction in Early 2025. The project is largely located within a floodplain which further limits our window for construction outside of April - September.	1 <sup>st</sup> Delay	\$466
E Harmony Road/WCR19 Intersection Improvements	Severance	STBG	FY24	Early 2025	Design delays due to additional design information required, additional field studies and potholing activities.	1 <sup>st</sup> Delay	\$1,163
US287 Signal Coordination Improvements	Loveland	CMAQ	FY24	February 2024	Project is currently on hold awaiting a decision by CDOT HQ Signals and ITS about Systems Engineering Requirement	1 <sup>st</sup> Delay <b>\$620</b>	
West Elizabeth Corridor Design – 100%	Fort Collins	MMOF	FY24	July 2023	Completed 60% design in June. Continuing design efforts with a focus on the transit station and roundabout at Overland Trail/West Elizabeth. (New Notice to Proceed not issued, per CDOT).	1 <sup>st</sup> Delay	\$1,232
Mulberry Street Traffic Signal Synchronization	Fort Collins	CMAQ	FY24	May 2025	Intergovernmental Agreement (IGA) approved by City Council on 09/17/2024. Project design first quarter of 2025.Construction plans are being finalized.	1 <sup>st</sup> Delay	\$440
Power Trail Harmony Grade Separated Crossing	Fort Collins	CMAQ	FY24	March 2025	Design has reached the Final office review (FOR) stage.	1 <sup>st</sup> Delay	\$5,939

Project Name	Sponsor	Funding Program	Milestone Deadline	Anticipated AD Date	2024 Project Status Comments	2024 Delay Status	NFRMPO Awarded Funds (in thousands)
35 <sup>th</sup> Avenue Adaptive Signal Control Technology	Greeley	CMAQ	FY24	January 2026	Slated to begin in 2026 when funding is appropriated per the 2025 CIP budget	1 <sup>st</sup> Delay	\$604

Table 4. FY2024 Project Status Report - Not Delayed

Project Name	Program Deadline Comments		_	2023 Review Outcome	2024 Delay Status	NFRMPO Awarded Funds (in thousands)		
Phase 3 Fiber	Greeley	CMAQ	FY23	August 2023	Project construction complete. \$150k is remaining to be reimbursed for construction costs.	1 <sup>st</sup> Extension	Not Delayed	\$2,375
Timberline Road Corridor Improvements	Fort Collins	PNF	9/30/2024	September 2022	CDOT closeout underway.	N/A	Not Delayed	\$2,964
Intersection Improvements at SH 257 & Eastman Park Dr	Windsor	PNF	9/30/2024	June 2023	Construction completed end of 2023. CDOT documentation LA closeout is underway.	N/A Not Delayed		\$1,000
North LCR 17 Expansion	STBG, TA, CRP, PNF  STBG, FY23, October There may get submanticipate closed out		This project is complete. We are working on the closeout documentation with CDOT. There may be one RFR that will get submitted, but we anticipate the project should be closed out by the end of year or shortly after.	1 <sup>st</sup> Extension	Not Delayed	\$594		
11 <sup>th</sup> St Multimodal Design	MMOF, CRP FY23 May 2024 Advertised for Con April 2024 and con completed in Augu CDOT Documentate		Advertised for Construction in April 2024 and construction was completed in August 2024. CDOT Documentation LA closeout is underway.	1 <sup>st</sup> Extension	Not Delayed	\$740		
North Taft Ave & US 34 Intersection Widening/Improvements	Loveland CMAQ FY22 April 2024 Project in Const		Project in Construction. Expected completion 7/1/2025	2 <sup>nd</sup> Extension	Not Delayed	\$3,330		
Transfort Electric Bus Purchase	Fort Collins	$\Gamma$ (MAO) $\Gamma$ EV22 $\Gamma$ (M2023 $\Gamma$		_	Not Delayed	\$4,366		

Project Name	Sponsor	Funding Program	Milestone Deadline	AD Date	2024 Project Status Comments		2024 Delay Status	NFRMPO Awarded Funds (in thousands)
Laporte Ave Improvements – Fishback to Sunset	Improvements - Fort MMOF		FY24	November 2024  Constructed has started as of 11/06/2024 between Taft Hill and Sunset and anticipate completion late spring/early summer of 2025. Construction between Fishback to Taft Hill is complete.		N/A	Not Delayed	\$250
Poudre Trail Wayfinding - I-25 to Island Grove Park	25 to Island Grove Windsor TA FY23 January			1 <sup>st</sup> Extension	Not Delayed	\$85		
COLT Route Expansion	Loveland	MMOF	FY24	August 2023	Ongoing - four years of operating funding	N/A	Not Delayed	\$461



#### **MEMORANDUM**

To: NFRMPO Technical Advisory Committee (TAC)

From: Becky Karasko

Date: November 20, 2024

Re: Discussion – NFRMPO 10-Year Priority List Update

#### **Objective**

TAC review and feedback on the updated NFRMPO 10-Year Priority List of projects ahead of the January 2025 Workshop.

#### Summary

In early 2020, CDOT developed a 10-Year Strategic Pipeline of Projects to create a list of the State's top transportation priorities and provide a living list of projects to incorporate into CDOT's Statewide Transportation Improvement Program (STIP) as the four active fiscal years change as well as the *2045 Statewide Plan*.

In response to this, the NFRMPO created its own 10 Year list of projects, renamed the NFRMPO 10-Yar Priority List in 2023 to reflect the purpose of the list and to avoid confusion with CDOT's 10-Year Plan. The NFRMPO's 10-Year List has been updated three times since 2020, once each in 2021, 2022, and 2023. To ensure the NFRMPO's 10-Year Priority List continues to reflect the region's priorities and remains a living document and a part of CDOT's update to the Statewide Transportation Plan, NFRMPO Staff has begun the process of reviewing the projects on the list to ensure any changes to the projects' status are accurately reflected and that the projects on the list are still the region's top priorities.

In 2023, Planning Council reaffirmed the six priority corridors and the corridor-based projects the list has reflected since its creation in 2019. The priority corridors include:

- I-25
- US34
- US85
- US287
- SH392
- SH14

Staff reviewed the lists of projects from the 2023 update and received updates from TAC members. Additionally, five agencies have requested projects be added to the list for consideration at the January 20205 Workshop. These agencies include Berthoud, Fort Collins, Greeley, Weld County, and Windsor. At the November TAC meeting, TAC members, or their designee, from these five agencies will discuss the projects they are requesting to add and get feedback from the TAC on their potential inclusion.



#### Recommendation

NFRMPO Staff requests TAC members review the project lists and provide feedback at the November TAC meeting.

#### **Attachment**

• DRAFT 2024 NFRMPO 10-Year Priority List of Projects

Community	Project Limits	Improvement Type	Cost	Tier Requested
	US287	Pedestrian underpass at SH 287 & North Berthoud Parkway.		Non-Motorized
Berthoud	US287	Intersection improvements at SH287 & North Berthoud Parkway consistent with the CDOT design study which recommended a continuous flow intersection. This intersection has accident history and the impact from a regional traffic standpoint would be large.		Tier 1 or 2 Roadway
	US287	Off-ramp for northbound SH287 traffic onto southbound 1 <sup>st</sup> Street.		Tier 3 Roadway
Fort Collins	SH392/Timberline	Intersection/Roundabout  Two lane roundabout with grade separated crossing for non-motorized  This is a Fort Collins led effort. CDOT is participating in this project. The grade separated crossing is recommended for inclusion due to the dual lane roundabout need for traffic volumes.	\$11.00	Tier 2 Roadway
Greeley	US34 and 131st Ave	Multimodal, safety, and operations improvements with intermodal mobility hub	\$50M	Tier 1 Roadway
Weld County	US85 and O St/ 11th Ave & connection to WCR 66	Realign N 11th Avenue connection to WCR 66. Traffic signal at WCR 66 and US 85.		Tier 2 Roadway



	Organization	2024 Tior 1.	Poodway	
	NFRMPO Prio	ority Corridor Candidate Projects	Project Sponsor Comments	CDOT R4 Comments
Corridor	Candidate Project	Project Description		
	LCR3 to Centerra Pkwy	Widen from 4 lanes to 6 lanes including addition of bike lanes and sidewalks and intersection improvements at LCR3 and LCR3E, roadway/railroad grade separation.		Project is not likely at-grade. CDOT is currently leading a Railroad Crossing Elimination study (RCE). Pending the outcome of that study, CDOT would like to pursue additional grant funding to do the grade separation.
US34	Rocky Mountain Avenue to Boyd Lake Avenue/Denver Avenue to Boise Avenue	Widen from 4 lanes to 6 lanes including addition of bike lanes and sidewalks		Bike lanes are not suitable. A separate, off-system trail is recommended. We need to confirm Loveland & I-25 limits.
	US34 and WCR17	Interim operational safety improvements	Recommending a CFI for interim operational and safeety improvements.	CDOT supports interim improvements. Greeley may build full improvements through development.
	US34 and 35th Avenue to US34 and 47th Avenue	Safety and operational improvements/New Interchanges		CDOT R4 supports Greeley's transit and interchange projects currently in the 1601 approval process.
I-25/SH14	Interchange	Interchange reconfiguration (Phase 1)	Confirm inclusion of pedestrian, bicycle, and transit facilities to address identified safety issues. Include a low stress grade separated crossing for the regional trail crossing I-25 east/west.	Project provides multimodal opportunities, primarily pedestrian safety on the west side and providing safe movements across I-25. This would help future operations, which would ultimately improve safety on I-25.
I-25	Interchange at I-25/US34 and US34/Centerra	Interchanges		Interim improvements built with the current I-25 project should provide service through the near-term. CDOT recommends reevaluating timing with the next plan update. Grade separation projects (RCE) to the east of I-25 will likely drive the timing for this project.



2024 Tier 2: Roadway

	Facility	Project Limits	Improvement Type	Community	Funding needed (2023 \$M)	Project Sponsor Comments	CDOT R4 Comments
	US34	US34 and WCR 17	Interchange	Greeley/Windsor/Weld County/Johnstown	50.00		CDOT would assume Greeley would want to move this to Tier 1. Greeley is working with developer on timing - see notes on Tier 1.
	US34/US85*	Interchange	Interchange final reconfiguration	Greeley	137.00	This can be a place holder, however will be doing a reevaulation of the proposed solution as the project described here in not supported by some of the Stakeholders.	CDOT continues to reevaluate the solution, impacting costs and timing. Currently have an interim project under construction focusing on
	US34	US34 and 65 <sup>th</sup> Ave	SPUI or Interchange	Greeley	\$75.0	This is the ultimate solution identified in the PEL. I think at grade improvements may occur prior to the Interchange, Greeley is leading that evaluation. This is an appropreiate place holder but it is out a number of years, therefore will need to grow with Inflation.	No update.
	US34	US34 and 11 <sup>th</sup> Ave	Phase 1 of US34/US85 Interchange Improvements	Greeley	\$68.0	Recommend changing title to intersection, mobility and operational improvements. Would put a place holder of \$15M. Greeley is not supportive of an interchange here and this impacts a number of disproportionally impacted housing units, therefore there will be a new design charet to evaulate US85/US34 and adjacent intersections, including 8th and 11th.	No update. We will re-evaluate after the US85/US34 solution is determined.
	US34/US287	Intersection	Intersection improvement including improved bicycle and pedestrian facilities	Loveland	\$9.0	CDOT is in support of this project, however currently led by Loveland and no progress has been made by CDOT	No update.
	US85	US85 and O St/11th Ave & connection to WCR 66	Realign N 11th Avenue connection to WCR 66. Traffic signal at WCR 66 and US 85.	Greeley/Weld County	\$10.9	Recommend removing from list. These improvements are complete and/or underway. The only thing not complete is the signal because it did not meet warrants. That may be a future project but signals typically don't hit this list (I agree with removing this project from the list.)	Project complete.
	US85	WCR46 to WCR78	Other improvements identified in the US85 PEL	Weld County/Eaton/ Greeley/Evans/LaSalle	\$26.5	Not a 10-year plan project. Improvements will be built as development occurs. Suggest removing from this list. (I would agree that this item should be removed from the list. This is a large stretch of US 85. If there are individual projects that are priorities, lets list them individually.)	No update.
	US287	Trilby to Harmony	Widen from 4 lanes to 6 lanes and active modes improvements	Fort Collins/Larimer County	\$23.0	This is a Fort Collins led effort. Confirm inclusion of pedestrian, bicycle, and transit facilities.	From a maintenance perspective, CDOT does not manage this. Unsure of what benefits the project has from a multimodal perspective.
TIER 2 NOT PRIORITIZED)	US287	US287 (College Ave) and Drake Rd	Intersection and active modes improvements	Fort Collins	\$5.9	Fort Collins submitted a RAISE Grant plus for Midtown Improvement Projects 100% design (unsuccessful in 2024). Likely to resubmit in 2025 for RAISE grant. Thirty percent design documents are nearing completion.	CDOT believes this would be a good opportunity to partner with Fort Collins as they pursue grants due to many of the components aligning with CDOT's goals. This intersection is ranked high on the Region 4 Intersection
IT IOT PR	SH14	SH14 and WCR23	Intersection improvements	Weld County/Severance	\$2.0	Severance sponsored improvement. (Can we get clarification from Severance on what improvements are warranted. Has CDOT done a signal warrant analysis?)	Seems to be more development driven. CDOT sees value at intersections for safety improvements.
٤	SH392	WCR23 to WCR21	Widen from 2 lanes to 4 lanes	Weld County/Severance	\$7.0	SH 392 from WCR23 to WCR21 is higher priority, but both segments should be completed at the same time, if possible.	CDOT feels the intersections and shoulders are more of a concern. Additional turn pockets are needed before four lanes. WCR31 & CO 392 could benefit from WB and EB right turn lanes and potentially acceleration lanes. Until development comes out at WCR31, four lanes seems to be unnecessary.
						Updated costs to reflect 2023 estimates.	CDOT feels this would be the next section to go to four lanes since more development is occurring, but Windsor
	SH392	WCR21 to WCR19	Widen from 2 lanes to 4 lanes	Weld County/Windsor	\$7.0	Per James Usher: Given the safety issues on 392 and development, I wouldn't feel comfortable dropping this to tier 3 unless Weld/Severance/Windsor have higher priorities.	is looking at CR 19. Signalization at CR 21 would be good Widening to four lanes should be development driven.
	SH392	I-25 to US287	Active modes improvements/low stress trail including RATC5, widen from 2 lanes to 4 lanes	Larimer County/ Windsor/ Fort Collins	\$27.0	Can the priority be revisited? Per James Usher: I would agree that this should be moved to tier 3.	CDOT believes this should be moved to Tier 3.
	SH392	Highland Meadows Pkwy to Colorado Blvd.	Widen from 2 lanes to 4 lanes	Windsor/Larimer County	\$35.0	Project Limits were adjusted. SH392 widening improvements between Highland Meadows Pkwy and Westgate Dr. have been completed. The project limits between 17th St and Colorado Blvd. have been completed. The updated cost includes the following: new bridge improvements over the Cache La Poudre River, 10' wide multi-use trail, street and trail lighting, wildlife corridor improvements, and intersection improvements at Highland Meadows Pkwy and LCR 3.  Updated cost estimate. The Town submitted an application for a RAISE Grant in 2024, but did not receive an around. Design is appropriately 1000 complete."	This is Windsor's main priority and they have been chasing grants to get this funded. The structure on CO 392 over the Poudre is not safe for cyclists and it is a pinch point between Windsor and I-25, CDOT concurs with this being on the Tier 2 list.



2024 Tier 3: Roadway

	Facility	Project Limits	Improvement Type	Community	Funding needed (2023 \$M)	Project Sponsor Comments	CDOT R4 Comments
	I-25	WCR38 to SH56	Widen from 4 to 6 general purpose lanes	Berthoud/Weld County	\$29.9	Ultimate build of EIS.	
	I-25	SH402 to SH14 Widen from 4 to 6 general purpose (Segments 7 & 8) lanes		Loveland/Fort Collins/ Larimer County	\$63.2	Ultimate build of EIS.	
	I-25	I-25 and WCR38 Interchange	New Interchange	Weld County/Mead	\$33.1	Ultimate build of EIS.	
	US34	Greeley to Loveland  Other improvements identified in the PEL		Loveland/Larimer County/ Weld County/ Greeley	\$232.8	Cost corrected to reflect current esitmate. RTD Paddock recommends that this line item be deleted as the improvements are captured below. (I agree with removing this line item, but we should include interchange improvements at LCR 3 and WCR 13 as identified in the PEL as line items.)	CDOT believes this should be on the Tier 2 list due to RCE Grant.
	US34	MP 113.65 to LCR3	Widen from 4 lanes to 6 lanes	Loveland/Johnstown/ Larimer County	\$170.0	Ok place holder, will not be built as a singular project but rather improved at each intersection as noted below	CDOT believes this should be on the Tier 2 list due to RCE Grant.
	US34	US34 and 83 <sup>rd</sup> Ave	Interchange	Greeley	\$30.0	Cost corrected to reflect current estimate.	
	US34	US34 and 17 <sup>th</sup> Ave	Add a third eastbound lane and a channelized T	Greeley	\$5.0	Cost corrected to reflect current estimate.	
TIER 3 PRIORITIZED)	US34	US34 and Promontory Parkway	SPUI or Interchange	Greeley	\$50.0	This is an adequate place holder, however by the time of construction it will be significantly more due to inflation	
ا ا	US85	US85 and 22 <sup>nd</sup> St	Texas turnaround	Greeley	\$19.6	Cost corrected to reflect current estimate.	
TIER 3	US85	US85 and 18 <sup>th</sup> St	Texas turnaround	Greeley	\$14.6	Cost corrected to reflect current estimate.	
	US85	US85 and 16 <sup>th</sup> St	Texas turnaround	Greeley	\$16.9	Cost corrected to reflect current estimate.	
TON)	US85	US85 and 13 <sup>th</sup> St	Texas turnaround	Greeley	\$16.5	Cost corrected to reflect current estimate.	
	US85	US85 and 8 <sup>th</sup> St	Texas turnaround	Greeley	\$23.5	Cost corrected to reflect current estimate.	
	US85	US85 and 5 <sup>th</sup> St	Texas turnaround	Greeley	\$17.7	Cost corrected to reflect current estimate.	
	US287	SH402 to 1 <sup>st</sup> St	Widen from 4 lanes to 6 lanes	Loveland	\$18.10	Floodplain Analysis and improvements need to be completed first. CDOT partnering with City of Loveland to complete floodplain analysis. Likely to increase initial projected costs of \$18.1	No update.
	US287	LCR32 to Trilby Rd	Active modes improvements, widen from 4 lanes to 6 lanes	Larimer County/Fort Collins	\$10.5	This is a Fort Collins led effort. Confirm inclusion of pedestrian, bicycle, and transit facilities.	
	US287	S287 LCR30 to LCR32 Widen from 4 lanes to 6 lanes		Larimer County	\$5.0	This is a Larimer County led effort.  Off-ramp for northbound SH287 traffic onto southbound 1st Street.	
	US287	29 <sup>th</sup> St to LCR30	Widen from 4 lanes to 6 lanes	Loveland/Larimer County	\$9.1	This is a Loveland/Larimer County led effort	
As of 8/2	SH14	I-25 to Riverside	Active modes improvements, widen from 4 lanes to 6 lanes	Fort Collins	\$75.0	This is a Fort Collins led effort, however it is tied to annexation and recently fallen low on their priority list. To address all the access and multimodal vision Fort Collins has for this project I think it would be closer to \$65-85M project.	No update.



#### 2024 Tiers 1-3: Transit

	Facility	Project Limits	Improvement Type	Community	Funding needed (2020 \$M)	Score	Project Sponsor Comments	CDOT R4 Comments
11	U\$34	Loveland to Greeley	New bus service (GET Strategic Plan and LinkNoCo)	Loveland / Larimer County / Greeley / Weld County	\$1.5 (C) / \$1.2 (O)	76.18	Update funding needed to match LinkNoCo recommendations. (NFRMPO Staff: Cost estimates from US34 Transit Study are not yet available and will not be until after the January 2025 Workshop)	
TIER 1	US85	Eaton to Denver Region	New bus service (N I-25 FEIS)	Eaton / Weld County	\$3.2 (C) \$2.4 (O)	70.27	Bustang Outrider/ Funded?	This route is being studied as part of the Transit Connections Study. Bustang studied this route at a high level for a 2018 Outrider study showing a medium-high ridership potential, so we expect a similar result to be reflected in TCS outcomes.
TIER 2	US287	Fort Collins to Longmont/Boulder	Increased bus frequency (Transfort Transit Master Plan)	Fort Collins / Loveland / Berthoud / Larimer County	\$4.5 (C) / \$3.0 (O)		Updated funding needed to \$10.0 (C) / \$3.0 (O). Original estimates were based on CNG buses and Transfort has since shifted to battery electric buses increasing the need for additional capital.	
	US287	US287/North College Ave	New BRT service (North College MAX Route)	Fort Collins	\$27		Updated funding needed to \$25.0 (C) / \$2 (O) based upon details of the North College MAX Plan.	
TIER3	US34	Loveland to Estes Park	New CDOT Bustang service	Loveland / Larimer County	\$1.7 (C) / \$0.7 (O)		Potential Pilot in 2023	Via Mobility recently started operating a basic weekday service on this route (funding partnership between EP and Loveland), but Bustang does not have existing plans to operate this route. This route is being analyzed as part of the TCS.
	<del>US287</del>	US287 and 37th St	COLT North Transit Center	<del>Loveland</del>	<del>\$2.90</del>		Funded/Remove from list	
	Various	North Front Range Regional Rail	New rail service	TBD	TBD			



#### 2024 Tier 1-3: Non-Motorized

		Facility	Project Limits	Improvement Type	Community	Funding needed (2020 \$M)	Score	Comments	CDOT R4 Comments
	TIER 1	US34	RATC #11: US34 Non-Motorized at Kendall Parkway	Bike lane construction	Loveland / Larimer County	\$0.95	66.36	Remove?	Top priority
		US34	RATC #11: US34 Non-Motorized Trail Construction from Sheep Draw Trail at 95th Avenue to Ashcroft Draw	Trail construction and grade- separated crossing	Greeley	\$4.95	65.50		Support
		I-25	RATC #7: Front Range Trail (West) at Boxelder Creek	Grade-separated trail crossing	Larimer County / Fort Collins	TBD	55.73	Can this be included with the Mulberry I-25 interchange?	
	TIER 2	US34	RATC #11: US34 Non-Motorized from 65th Ave to 95th Ave	Trail construction	Greeley	\$2.80			
	IIEK 3	US287		Pedestrian underpass at SH 287 & North Berthoud Parkway.	Berthoud				



# 2024 MMOF Call for Projects

**Technical Advisory Committee (TAC)** 



## **2024 MMOF Call for Projects - Overview**



- Review
- Final Application Overview
- Next Steps
- Schedule
- Questions

## **2024 MMOF Call for Projects - Review**



- Draft Project Applications
- CDOT Review
- GHG Analysis (Category A Projects)
- Final Project Applications
- Scoring Committee Materials

# **2024 MMOF Call for Projects Final Application Overview**



- 14 Applications (8 Category A, 6 Category B)
  - Primary Components:
    - Bicycle and Pedestrian Projects (7)
    - Multimodal Transportation Studies (5)
    - Transit Projects (Capital Cost for fixed-route transit)(2)
- 9 Project Sponsors
  - Larimer (3), Weld (4), and Both (2)

# 2024 MMOF Call for Projects Final Application Overview (cont.)



## **Funding Breakdown**

	Category A Projects	Category B Projects	Total
Funding Available	\$3,405,966	\$1,135,322	\$4,541,288
<b>Funding Requested</b>	\$6,381,680	\$2,657,845	\$9,039,525

## **2024 MMOF Call for Projects - Next Steps**



- Committee Scoring Review: November 18<sup>th</sup> December 6<sup>th</sup>
- Scoring Worksheets: Due week of December 2<sup>nd</sup>
- Scoring Meeting: Week of December 9<sup>th</sup>
- TAC Discussion of Recommended Projects: December 18<sup>th</sup>

Activity	Date	
Planning Council Action on MMOF Call Process	October 3, 2024	
Call for Projects Opens	October 4, 2024	
MMOF Applicant Workshop	October 7, 2024	
Project Descriptions Due to NFRMPO	October 11, 2024	
NFRMPO feedback on Project Descriptions	October 18, 2024	
Draft Project Applications due to NFRMPO - CDOT Review	October 25, 2024	
NFRMPO GHG Emissions Reduction Results Discussion	Week of November 4	
CDOT feedback on Draft Applications	~November 8	
Call for Projects Closes - Applications Due to NFRMPO (6 weeks open)	November 15, 2024	
NFRMPO sends out scoring materials	November 18, 2024	
Questions about applications to be sent to NFRMPO to be distributed to project sponsors	November 22, 2024	
Scoring worksheets due to NFRMPO	Week of December 2	
Scoring Meeting	Week of December 9	
TAC Discussion of Recommended Projects – Staff Presentation	December 18, 2024	
Council Discussion of Recommended Projects – Applicant Presentations	January 9, 2025	
TAC Recommendation on MMOF Awards	January 15, 2025	
Council Action on MMOF Awards	February 6, 2025	

### **Questions?**



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#### Northern Colorado Bike & Ped Collaborative

Executive Summary - Wednesday, November 13, 2024

#### **Regional Micromobility Update**

Ruhlen gave an overview of the first regional micromobility subcommittee. Ruhlen gave an example of a regional micromobility program in Cuyahoga County, Ohio. The county runs the program and interested communities can opt in through a MOU. The group discussed expanding current programs in Fort Collins and Greeley to surrounding areas and coordinating through the regional micromobility subcommittee. The group discussed geofencing and how that can be used to control where bikes and scooters can go which opens up opportunities for more specific programming, including along the Poudre River Trail. The next regional micromobility subcommittee meeting is December 6<sup>th</sup> at 11:00 a.m.

#### **Poudre River Trail Updates**

The group provided updates on the Poudre River Trail construction. Kemp noted the City of Fort Collins is almost complete with the three missing sections of the trail between the Environmental Learning Center and Timnath. Kemp anticipates that section will be fully complete by the end of November. Weibe noted Larimer County is still working with property owners on the section between Timnath and Windsor near Kyger Reservoir. Once the county obtains the proper easement, the project will go out to bid and is anticipated to be completed in Spring 2025. There will need to be a bridge over the Greeley #3 canal. Wilson gave an update on the Poudre River Trail Wayfinding project. Wilkinson gave an update on projects along the Poudre River Trail in Greeley, including an update on the Duran and Poudre Ponds projects.

#### **NoCo Values and Operating Principles Discussion**

Rouser gave an overview of the proposed changes to the NoCo Values and Operating Principles. The main changes include changing the voting process and the number of eligible votes. In the proposed operating principles, each NFRMPO community gets one vote along with CSU, UNC, The Poudre River Trail Corridor, and the Great Western Trail Authority. The group recommended including language on how long in advance should voting members be notified of a future vote. The group will move to adopt in January.

#### Safe Routes to School Conference

The group discussed the main takeaways from the Safe Routes to School Conference.

#### Roundtable

Guthrie noted she has left the City of Loveland.

Jones stated the Great Western Trail Authority is looking to add new trailheads along the corridor. A site is determined in Eaton. The Great Western Trail Authority is looking for a contractor to assist with trail maintenance.

Nichols noted the City of Fort Collins' SRTS program is hiring for a part time position to help with adaptive programming for students with disabilities.

Geary noted the City of Fort Collins has allocated funding for future asphalt art projects.