



## NFRMPO Technical Advisory Committee (TAC)

### Hybrid Meeting Agenda

**December 18, 2024**

**In Person:** Larimer County Loveland Campus, 200 Peridot Avenue, Loveland, CO

**Virtual:** Call-in Number: (646) 749-3122 **Access Code:** 228-611-453 **Weblink:** <http://bit.ly/2024NFRMPO>

Agenda Item Number	Agenda Item and Item Description	Presenter	Page Number	Time
1	Call Meeting to Order, Welcome, Introductions	Nicole Hahn, Chair	-	1:00
2	Public Comment - 2 min each	-	-	-
3	Approval of November 20, 2024 Meeting Minutes	Nicole Hahn	3	1:05

### Lead Planning Agency for Air Quality Agenda

Agenda Item Number	Agenda Item and Item Description	Presenter	Page Number	Time
4	Regional Air Quality Updates	Tom Moore, RAQC	-	1:10
5	APCD Updates	Brendan Cicione, APCD	-	1:15

### Metropolitan Planning Organization Agenda

#### Action Items

Agenda Item Number	Agenda Item and Item Description	Presenter	Page Number	Time
6	2025 TAC Chair and Vice Chair Election	Becky Karasko	-	1:20
7	2024 MMOF Call for Projects	Mark Northrop	Handout	1:25
8	Off-Cycle December 2024 TIP Amendment	Jonathan Stockburger	7	1:40
9	FY2024 TIP Delay Review	Jonathan Stockburger	11	1:45

#### Presentations

Agenda Item Number	Agenda Item and Item Description	Presenter	Page Number	Time
10	North Front Range Water Quality Planning Association (NFRWQPA) Introduction and Discussion	Mark Thomas, North Front Range Water Quality Planning Association (NFRWQPA)	20	1:50
11	Indirect Sources Presentation	Tom Moore	Handout	2:05



**Discussion Items**

<b>Agenda Item Number</b>	<b>Agenda Item and Item Description</b>	<b>Presenter</b>	<b>Page Number</b>	<b>Time</b>
12	2021-2025 NFRMPO Targets for Safety Performance Measures	Mykayla Marek	25	2:25
13	NFRMPO 10-Year Priority List	Becky Karasko & Project Sponsors	Handout	2:40

**Outside Partner Reports**

<b>Agenda Item Number</b>	<b>Agenda Item and Item Description</b>	<b>Presenter</b>	<b>Page Number</b>	<b>Time</b>
14	NoCo Bike & Ped Collaborative	Written Report	Handout	-
15	Regional Transit Agencies	Verbal Report	-	-
16	Mobility Updates	Aaron Hull	-	2:50

**Reports**

<b>Agenda Item Number</b>	<b>Agenda Item and Item Description</b>	<b>Presenter</b>	<b>Page Number</b>	<b>Time</b>
17	December Planning Council Meeting Summary Draft	Written Report	34	-
18	Mobility Committee Updates	Written Report	36	-
19	CDOT Inactives Report	Written Report	40	-
20	Roundtable	All	-	2:55

**Meeting Wrap Up:**

- Final Public Comment – 2 min each
- Next Month’s Agenda Topic Suggestions
- Next NFRMPO TAC Meeting: January 15, 2025

**MEETING MINUTES of the  
TECHNICAL ADVISORY COMMITTEE (TAC)  
North Front Range Transportation and Air Quality Planning Council  
Hybrid Meeting  
November 20, 2024  
1:02 – 2:50 p.m.**

**TAC MEMBERS PRESENT:**

Nicole Hahn, Chair – Loveland  
Aaron Bustow – FHWA  
Omar Herrera – Windsor  
Dana Hornkohl – Fort Collins  
Kim Koivuniemi – Timnath  
Tom Moore – RAQC  
Evan Pinkham – Weld County  
Shani Porter – Severance  
Eric Tracy – Larimer County

**NFRMPO STAFF:**

Becky Karasko  
Mykayla Marek  
Mark Northrop  
Jerome Rouser  
Cory Schmitt  
Paul Sizemore  
Jonathan Stockburger

**TAC MEMBERS ABSENT:**

Rick Coffin – CDPHE-APCD  
Jason Elkins – Johnstown  
Tawn Hillenbrand – Berthoud  
Victoria Leonhardt – Greeley  
Pepper McClenahan – Milliken  
Town of Garden City  
Town of LaSalle

**IN ATTENDANCE:**

Brendan Cicione – CDPHE-APCD  
Hanna Feldman – Greeley  
Heidi Pruess – Larimer County  
Candice Folkers – COLT  
Phil von Hake – CDOT  
Gunnar Hale – Fort Collins  
Tamara Keefe – FHU  
Matt LeCerf – Johnstown  
Joshua Ma – Fort Collins  
Dee McIntosh - CDOT  
Eric Patton – Fort Collins  
Darius Pakbaz – CDOT  
Elizabeth Relford – Weld County  
Luke Seeber - Berthoud  
Keith Wakefield – Loveland

**CALL TO ORDER**

Chair Hahn called the meeting to order at 1:02 p.m.

**PUBLIC COMMENT**

There was no public comment.

**APPROVAL OF THE October 16, 2024 TAC MINUTES**

Koivuniemi moved to approve the October 16, 2024 TAC Minutes. Pinkham seconded the motion, which was approved unanimously.

## **AIR QUALITY AGENDA**

**Regional Air Quality Updates** – Moore discussed Executive Order B2019-08, the directive for the RAQC Board, and the RAQC Board retreat held on November 1, 2024. He then discussed the Air Pollution Control Division (APCD) work and control strategies implemented in Colorado over the past 15 plus years and the strategies currently under consideration from the RAQC Board, the Control Strategy Committee (CSC), and the Board Strategy Consideration Timeline. He then discussed the major milestones associated with the 70 ppb ozone attainment planning timeline.

Brendon Cicione, CDPHE, discussed updates to the Statewide Greenhouse Gas (GHG) Inventory and upcoming hearings relevant to the non-attainment area including proposed revisions to Regulations 11 and 12 and the Procedural Rules rulemaking process.

## **METROPOLITAN PLANNING ORGANIZATION AGENDA**

### **PRESENTATIONS**

**NAAPME Community Clean Transportation Assistance Small Grant Funding Program** – Darius Pakbaz, CDOT, discussed the NAAPME Community Clean Transportation Assistance Small Grant Funding Program. He discussed the creation of NAAPME, the source and purpose of NAAPME funds, and the grant funding program. Pakbaz provided a high-level overview of the Notice of Funding Opportunity (NOFO) including funding focus areas, eligible project types, and project award range. He then discussed details about eligibility criteria, evaluation criteria, and the points associated with the evaluation criteria. Pakbaz concluded with the application timeline and plans for public engagement. He noted any community within the 9-County Ozone Nonattainment Area is eligible to apply for the funds.

Karasko asked if the new CMAQ guidance would be incorporated into the program. Pakbaz said new guidance eligibility would be incorporated into the program once it is finalized.

Tracy asked if there is a GIS shapefile or KMZ file that shows the Ozone Nonattainment Area boundary. Pakbaz said CDOT will look into it.

Moore asked if the funding focus areas are CMAQ-type projects. Pakbaz said CMAQ eligible projects are generally eligible for the program. Moore also asked about direct emissions-related project eligibility. Pakbaz said CMAQ project types, including direct emissions and GHG emissions-related projects, are generally eligible for the program.

Pinkham asked how frequently this grant program will open. Pakbaz said it will likely occur every two or three years, depending upon funding availability.

Koivuniemi asked if there is a maximum award. Pakbaz stated there is no maximum award, but it is up to the NAAPME Board.

**Climate Smart Future Ready** – Heidi Pruess, Larimer County, discussed the Climate Smart Future Ready plan. She talked about the three interconnected focus areas associated with the 5-year plan. Pruess provided background on the plan including the County’s approach and role in developing the Plan, the strategies in the plan, and the collaboration between County staff and plan action teams. She discussed accomplishments associated with the plan including Greenhouse Gas (GHG) reduction and the collaboration that has occurred between County staff and action teams to address focus areas in the plan.

**DISCUSSION ITEMS**

**FY2024 TIP Delay Review** – Stockburger discussed TIP projects subject to the TIP Delay Procedure for FY2024. Projects awarded by the NFRMPO Planning Council are subject to the annual Delay Procedure. He went over a list of 3<sup>rd</sup> delay, 2<sup>nd</sup> delay, and 1<sup>st</sup> delay projects. Some projects, subject to the Delay Review, met the milestone deadline and are not delayed.

Karasko said 2<sup>nd</sup> delays are not normally an issue with the Planning Council; however, 3<sup>rd</sup> delays need justification and project sponsors should be present at the December Council meeting in case of questions from Council.

**NFRMPO 10-Year Priority List Update** – Karasko provided an update on the NFRMPO’s 10-Year Priority List. Karasko reminded TAC members that a Doodle poll was sent out for the January 2025 in-person NFRMPO 10-Year Priority List Workshop. The list of priority projects was sent out to TAC members to make sure the list was accurate and to see if their project needed to be moved to a different tier or added to the priority list. Weld County, Greeley, Fort Collins, and Berthoud representatives discussed their projects and why they requested the project be moved to a different tier or added to the project priority list.

TAC recommended Weld County’s US 85 and O St/11<sup>th</sup> Ave. & connection to WCR 66 project be kept on Tier 2 list, Greeley’s 131<sup>st</sup> Ave. and US 34 project be added to Tier 2 list, Fort Collins’ Carpenter Rd. and Timberline Rd. project be added to Tier 2 list, Berthoud’s US 287 and CR 17 project be added based on project component with roadway component added to Tier 2 list and non-motorized component added to Tier 1 list, and Berthoud’s US 287 and CR 15 project be added to Tier 3 list.

**MMOF Call for Projects** – Northrop provided an update on the 2024 MMOF Call for Projects process. He discussed draft project applications, the CDOT review process, the GHG analysis, final project applications, and scoring committee review. Northrop then provided details on the final applications including project categories, primary application components, location of project sponsors, and a review of funding requests. He then discussed next steps including the scoring committee review and meeting, and TAC discussion on recommended projects in December. Northrop concluded with a review of the remaining MMOF schedule.

**OUTSIDE PARTNER REPORTS**

**NoCo Bike and Ped Collaborative** – Written report was provided.

**Regional Transit Agencies** – No verbal reports were provided.

**Mobility Updates** – Schmitt said Phase 3 of the RideNoCo implementation has been completed with the TDS project complete. He also said the NFRMPO hired a new Mobility Planner, who will start in early December. Schmitt also noted he will be leaving the MPO in early December.

## **REPORTS**

**November Planning Council Meeting Summary Draft** – Written report provided.

**Mobility Committee Updates** – Written report provided.

## **ROUNDTABLE**

Koivuniemi said Timnath opened Timnath Parkway north of 4<sup>th</sup> Street.

Pinkham said Weld County was awarded \$400K from FHWA for a safety action plan. Weld County is looking to create a data dashboard for the County.

Stockburger said a new TIP will be adopted in March and that an email for project submissions will be sent out at the beginning of December.

Rouser said the NFRMPO does development review related to transportation. Development review requests should be sent to [planning@nfrmopo.org](mailto:planning@nfrmopo.org).

Hahn said North Taft, as part of the US 34 and Taft Hill project, will be shut down for the winter and will be back in the spring. She also said Safe Streets and Roads for All (SS4A) efforts by member communities will be discussed at future TAC meetings.

Hornkohl said Fort Collins advertised the Siphon Pedestrian Overpass project that will connect the Mail Creek Trail into Power Trail, south of Harmony Road. Bids will occur in early December. Construction will last until Spring/Summer 2025.

## **MEETING WRAP-UP**

**Final Public Comment** – There was no final public comment.

**Next Month’s Agenda Topic Suggestions:** There were no agenda topic discussions.

**Meeting adjourned at 2:50 p.m.**

**Meeting minutes submitted by:** Mark Northrop, NFRMPO Staff

**The next meeting will be held at 1:00 p. m. on Wednesday, December 18, 2024, as a hybrid meeting.**

## MEMORANDUM

**To: NFRMPO Technical Advisory Committee**

**From: Jonathan Stockburger**

**Date: December 18, 2024**

**Re: Action – Off-Cycle December 2024 TIP Amendment**

### Objective

To recommend Planning Council approval of the Off-Cycle December 2024 Transportation Improvement Program (TIP) Amendment to the *FY2024-FY2027 TIP*.

### Summary

The December 2024 TIP Amendment includes one addition by CDOT Region 4:

- Adding the CDOT Region 4 new project *US287: Median Safety South Berthoud* with \$2,036,250 Federal DIS funding and \$300,000 State FASTER funding in FY25, \$239,005 Federal HSIP funding and \$356,160 State FASTER funding in FY26, and \$484,385 in Federal HSIP funding in FY27.

The 30-day Public Comment period for the December 2024 TIP Amendment began on December 11, 2024, and concludes on January 10, 2024.

### *Funding Types and Uses*

**Discretionary Grants (DIS)** are competitive grant programs used to further specific priorities.

**Highway Safety Improvement Program (HSIP)** funds are used to achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

**FASTER Safety** supports the construction, reconstruction, or maintenance of projects to enhance the safety of a state highway, county road, or city street.

An Equity Analysis was conducted by the sponsor agency and is provided for location specific projects.

### Analysis

- **Advantages:** TAC recommending approval by the NFRMPO Planning Council will ensure available funds are assigned to projects in a timely manner and the *FY2024-2027 TIP* remains fiscally constrained.
- **Disadvantages:** None

### Recommendation

Staff supports adding the December 2024 TIP Amendment to the FY2024-2027 TIP.

### Attachments

- December 2024 Policy Amendment Form
- Equity Analysis

**NEW ENTRY**

**Title:** US287: Median Safety Berthoud South

**Sponsor:** CDOT Region 4

**STIP ID:** SR46666.114

**TIP ID:** 2025-012

**Type:** Modify & Reconstruct

**Air Quality:** Exempt from conformity analysis

**Description:** Install concrete barrier in the median to prevent vehicles from crossing over and to improve public safety in the US287 corrdior.

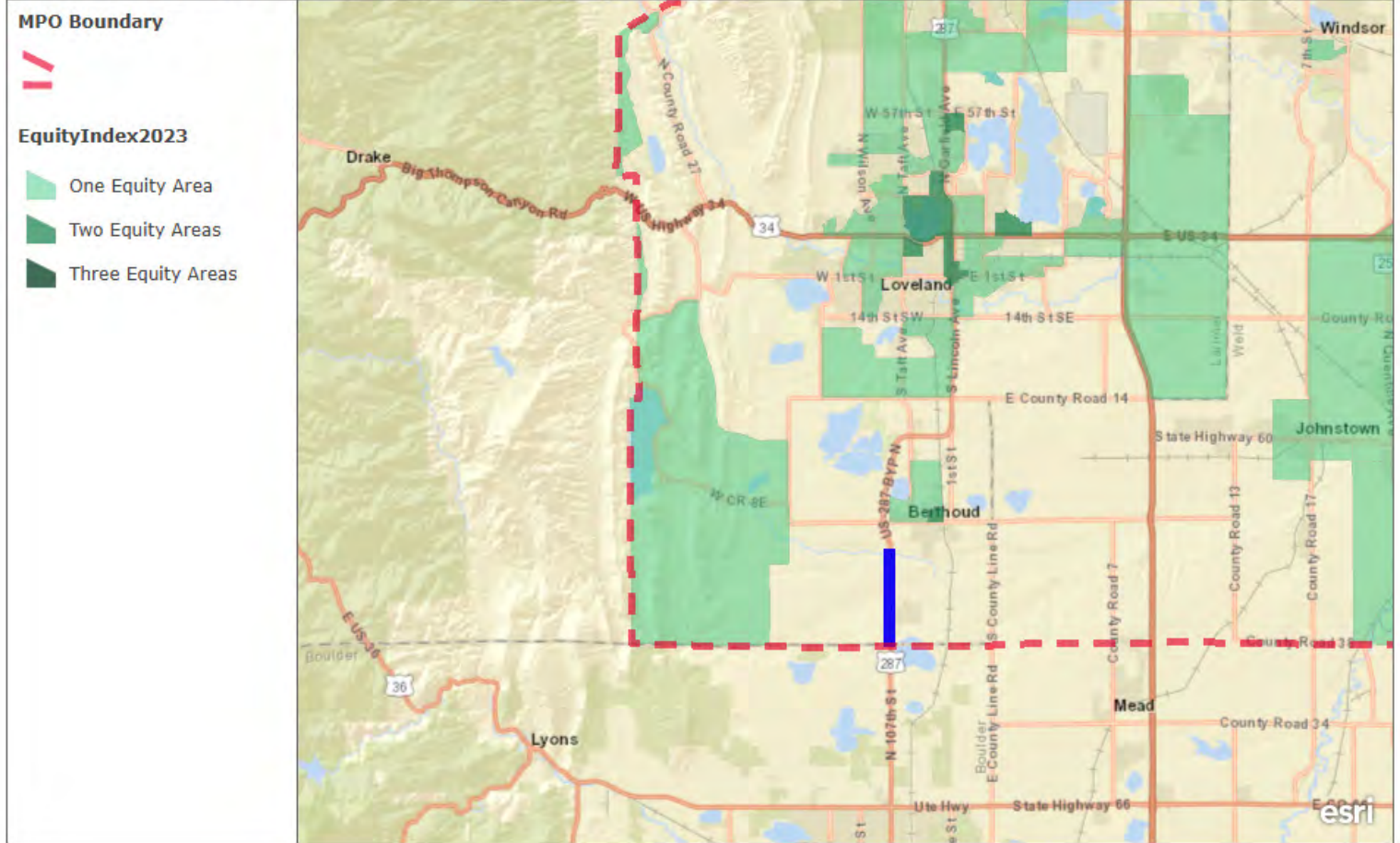
Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	DIS	\$2,036,250	\$0	\$0	\$0	\$2,036,250	\$0	\$0	\$0	\$0
Federal	HSIP	\$723,840	\$0	\$0	\$0	\$0	\$239,005	\$484,835	\$0	\$0
State	FASTER	\$656,160	\$0	\$0	\$0	\$300,000	\$356,160	\$0	\$0	\$0
	<b>Total</b>	<b>\$3,416,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,336,250</b>	<b>\$595,165</b>	<b>\$484,835</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**      **Revision Description**

2024-A12      New Project



# December 2024 TIP Amendment Equity Analysis Map



Bureau of Land Management, Esri, HERE, Garmin, NGA, USGS, NPS

Criteria	
<b>Project Title</b>	<b>US287: Median Safety Berthoud South</b>
Project previously included in TIP	No
TIP ID #	2025-012
Project located 1/4 mile of an Equity Index Area	<b>No</b>
Project Sponsor	CDOT Region 4
Project Type	Modify & Reconstruct
Funding Source	Various
Call Awarded	N/A
<b>Burdens</b>	<b>Short Term (Construction) (Yes/No)</b> <b>Long Term (Post Construction) (Yes/No)</b>
Bodily impairment, infirmity, illness, or death	No      No
Air, noise, and water pollution and soil contamination	Yes      No
Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services	Yes      No
Adverse impacts on community cohesion or economic vitality	No      No
Noise and vibration	Yes      No
Increased traffic congestion, isolation, exclusion, or separation	No      No
<b>Additional Anticipated Burdens</b> <i>Detail any additional anticipated project burdens</i>	
<b>Benefits</b>	(Yes/No)
Decrease in travel time	No
Improved air quality	No
Expanded access to employment opportunities	No
Improved access to transit options and alternative modes of transportation (walking and bicycling)	No
<b>Additional Anticipated Benefits</b> <i>Detail any additional anticipated project burdens</i>	Increase in safety and elimination of head on collisions and fatalities on US 287
<b>Outreach – Describe any outreach completed in selection of project or future anticipated outreach</b>	
<p>We are expecting to do a public engagement during the project in Q2 2025. As the project continues its design, we will reach out to the local agencies to engage and get comments from the communities that will be effected.</p>	

## MEMORANDUM

**To: NFRMPO Technical Advisory Committee**

**From: Jonathan Stockburger**

**Date: December 18, 2024**

**Re: Action – FY2024 TIP Project Delay Review**

### Objective

To approve granting a 1<sup>st</sup> Extension to the seven projects experiencing a 1<sup>st</sup> delay and to recommend Planning Council grant 2<sup>nd</sup> and 3<sup>rd</sup> Extensions to the nine projects experiencing second delays and the two projects experiencing third delays.

### Summary

- Projects awarded funding (federal or state) by the NFRMPO Planning Council are subject to the annual TIP Project Delay Procedure.
- In November 2024, sponsors provided project status information for projects with a milestone deadline of FY2024 or earlier, summarized in **Tables 1-3**.
  - Twenty-eight projects were subject to the FY2024 delay review
  - Two projects are delayed for the third time shown in **Table 1**;
  - Nine projects are delayed for the second time shown in **Table 2**;
  - Seven projects are delayed for the first time shown in **Table 3**;
  - Ten projects were subject to the delay review, met the milestone deadline, and not delayed as shown in **Table 4**

Eighteen delayed projects are requesting consideration for extensions, seven for the first one-year extension, nine projects are requesting a second one-year extension, and two are requesting a third one-year extension.

### Supporting Information

TAC and Planning Council discussed the FY2024 TIP Project Delay Review at their November and December meeting respectively.

### Supporting Information

- The TIP delay procedure, as identified in the *FY2024-2027 Transportation Improvement Program* (TIP), applies to projects awarded by the NFRMPO Planning Council including CMAQ, STBG, TA, CRP and MMOF programs (or their successors/equivalents in future or past federal surface transportation legislation and state transportation legislation).
- The Delay Procedure states projects are considered delayed if they do not meet the deadline for the relevant milestone. The milestone is the advertisement date for construction projects and the “Notice to “Proceed” for non-construction projects.
- The milestone deadline is the Fiscal Year identified in the project application for the relevant milestone adjusted for the difference between the first year of funding requested in the application and the first year of funding awarded.

- Construction projects that have more than one advertisement date and non-construction projects or programs with more than one Notice to Proceed are reviewed for each discrete implementation phase of the project.
- TAC may approve the first one-year extension for projects that do not meet the advertisement or notice to proceed date, if CDOT can guarantee the funds in the next fiscal year.
- TAC may recommend Planning Council approve a second one-year extension if a previously delayed project still cannot meet the advertisement or notice to proceed date within the fiscal year. The community may be granted a second one-year extension if extenuating circumstances exist outside the project sponsor's control preventing the project from moving forward. TAC may also recommend Planning Council remove the funds from the project and fund another project or return the funds to the pool for the next fiscal year if the funding can be guaranteed by CDOT. Project sponsors may appeal the decision to both the TAC and Planning Council. Planning Council makes the final decision on 2<sup>nd</sup> and subsequent delays.

## Analysis

- **Advantages:** The TIP Project Delay Procedure promotes the effective and timely use of federal and state funds by ensuring projects receiving these funds are making progress.
- **Disadvantages:** None

## Recommendation

Staff requests TAC review the FY2024 Project Status Reports, provide 1<sup>st</sup> Extensions to projects with 1<sup>st</sup> Delays and recommend Planning Council provide 2<sup>nd</sup> and 3<sup>rd</sup> Extensions to the projects experiencing subsequent delays.

## Attachments

- **Table 1. FY2024 Project Status Report – 3<sup>rd</sup> Delay**
- **Table 2. FY2024 Project Status Report – 2<sup>nd</sup> Delay**
- **Table 3. FY2024 Project Status Report – 1<sup>st</sup> Delay**
- **Table 4. FY2024 Project Status Report – Not Delayed**

**Table 1. FY2024 Project Status Report – 3<sup>rd</sup> Delay**

Project Name	Sponsor	Funding Program	Milestone Deadline	Anticipated Ad Date	2024 Project Status Comments	2023 Review Outcome	2024 Delay Status	NFRMPO Awarded Funds (in thousands)
<b>US 287 Intersection Improvements</b>	Fort Collins	STBG	FY22	March 2025	Design has reached the Final Office Review (FOR) stage. The City is pursuing an amicable acquisition needed for one location with Colorado State University (CSU).	2 <sup>nd</sup> Extension	<b>3<sup>rd</sup> Delay</b>	<b>\$2,044</b>
<b>59<sup>th</sup> Avenue and O Street Roundabout</b>	Greeley	STBG	FY22	Late 2023	Discussions continue with the Great Western Railroad to determine an agreement between the City's Water department and the railroad for a crossing agreement. Construction is anticipated to begin and be completed in 2025.	2 <sup>nd</sup> Extension	<b>3<sup>rd</sup> Delay</b>	<b>\$1,329</b>

**Table 2. FY2024 Project Status Report – 2<sup>nd</sup> Delay**

Project Name	Sponsor	Funding Program	Milestone Deadline	Anticipated Ad Date	2024 Project Status Comments	2023 Review Outcome	2024 Delay Status	NFRMPO Awarded Funds (in thousands)
<b>Poudre River Regional Trail Windsor to Timnath Connection</b>	Larimer	MMOF	FY22	Early 2025	A new alignment was negotiated with a landowner and new ROW plans were submitted to CDOT. Once we receive approval from CDOT on the new ROW plan, the project will proceed.	1 <sup>st</sup> Extension	2 <sup>nd</sup> Delay	<b>\$399</b>
<b>WCR 13 Alignment Improvements</b>	Windsor	STBG	FY23	August 2024	Much of the roadway is within a floodplain/floodway FEMA map boundaries which Larimer County is in the process of revising. Map revisions aren't anticipated to be complete until Spring 2025.	1 <sup>st</sup> Extension	2 <sup>nd</sup> Delay	<b>\$1,187</b>
<b>CR 19 (Taft Hill Road) Improvements</b>	Fort Collins	STBG	FY23	Late 2025	Reviewing comments on final design plan set from stakeholders and relevant agencies. Larimer County is pursuing acquisitions needed for construction.	1 <sup>st</sup> Extension	2 <sup>nd</sup> Delay	<b>\$3,834</b>
<b>Us 287 &amp; Trilby Intersection Improvements</b>	Fort Collins	CMAQ, STBG	FY23	March 2025	CP1 is substantially complete. Continued Construction Manager/General Contractor (CM/GC) negotiation and budget modifications for Construction Package 2 (CP2).	1 <sup>st</sup> Extension	2 <sup>nd</sup> Delay	<b>\$3,977</b>
<b>83<sup>rd</sup> Ave Roadway Improvements</b>	Greeley	STBG	FY23	April 2024	Contract was signed 4/19/2024 to begin design on the improvements. Construction to be completed in 2026.	1 <sup>st</sup> Extension	2 <sup>nd</sup> Delay	<b>\$1,873</b>

Project Name	Sponsor	Funding Program	Milestone Deadline	Anticipated Ad Date	2024 Project Status Comments	2023 Review Outcome	2024 Delay Status	NFRMPO Awarded Funds (in thousands)
<b>Citywide Signal Retiming</b>	Greeley	CMAQ	FY23	April 2024	Work is ongoing with selected consultant (anticipated completion date – March 2025)	1 <sup>st</sup> Extension	2 <sup>nd</sup> Delay	<b>\$273</b>
<b>Poudre River Trail Realignment Improvements</b>	Windsor	TA	FY23	December 2024	The Town is anticipating the final Easement dedication very soon and is ready to move forward with advertisement of the project for construction.	1 <sup>st</sup> Extension	2 <sup>nd</sup> Delay	<b>\$544</b>
<b>SH 287 West Sidewalk Gap</b>	Loveland	MMOF	FY23	April 2025	Finishing up Easement Acquisitions, utility relocations and final plans and specifications	1 <sup>st</sup> Extension	2 <sup>nd</sup> Delay	<b>\$292</b>
<b>US 34 Widening - Boise to Rocky Mountain</b>	Loveland	STBG	FY23	May 2025	Awaiting environmental clearance, ROW Easement Acquisition and Utility Relocations	1 <sup>st</sup> Extension	2 <sup>nd</sup> Delay	<b>\$1,536</b>

**Table 3. FY2024 Project Status Report – 1<sup>st</sup> Delay**

Project Name	Sponsor	Funding Program	Milestone Deadline	Anticipated AD Date	2024 Project Status Comments	2024 Delay Status	NFRMPO Awarded Funds (in thousands)
<b>Phemister Trail and Bridge</b>	Larimer	MMOF	FY24	1/11/24	Delays in ROW acquisition delayed the concurrence to advertise resulting in an expected construction in Early 2025. The project is largely located within a floodplain which further limits our window for construction outside of April - September.	1 <sup>st</sup> Delay	<b>\$466</b>
<b>E Harmony Road/WCR19 Intersection Improvements</b>	Severance	STBG	FY24	Early 2025	Design delays due to additional design information required, additional field studies and potholing activities.	1 <sup>st</sup> Delay	<b>\$1,163</b>
<b>US287 Signal Coordination Improvements</b>	Loveland	CMAQ	FY24	February 2024	Project is currently on hold awaiting a decision by CDOT HQ Signals and ITS about Systems Engineering Requirement	1 <sup>st</sup> Delay	<b>\$620</b>
<b>West Elizabeth Corridor Design – 100%</b>	Fort Collins	MMOF	FY24	July 2023	Completed 60% design in June. Continuing design efforts with a focus on the transit station and roundabout at Overland Trail/West Elizabeth. (New Notice to Proceed not issued, per CDOT).	1 <sup>st</sup> Delay	<b>\$1,232</b>
<b>Mulberry Street Traffic Signal Synchronization</b>	Fort Collins	CMAQ	FY24	May 2025	Intergovernmental Agreement (IGA) approved by City Council on 09/17/2024. Project design first quarter of 2025. Construction plans are being finalized.	1 <sup>st</sup> Delay	<b>\$440</b>
<b>Power Trail Harmony Grade Separated Crossing</b>	Fort Collins	CMAQ	FY24	March 2025	Design has reached the Final office review (FOR) stage.	1 <sup>st</sup> Delay	<b>\$5,939</b>



Project Name	Sponsor	Funding Program	Milestone Deadline	Anticipated AD Date	2024 Project Status Comments	2024 Delay Status	NFRMPO Awarded Funds (in thousands)
<b>35<sup>th</sup> Avenue Adaptive Signal Control Technology</b>	Greeley	CMAQ	FY24	January 2026	Slated to begin in 2026 when funding is appropriated per the 2025 CIP budget	1 <sup>st</sup> Delay	<b>\$604</b>

**Table 4. FY2024 Project Status Report – Not Delayed**

Project Name	Sponsor	Funding Program	Milestone Deadline	AD Date	2024 Project Status Comments	2023 Review Outcome	2024 Delay Status	NFRMPO Awarded Funds (in thousands)
<b>Phase 3 Fiber</b>	Greeley	CMAQ	FY23	August 2023	Project construction complete. \$150k is remaining to be reimbursed for construction costs.	1 <sup>st</sup> Extension	Not Delayed	<b>\$2,375</b>
<b>Timberline Road Corridor Improvements</b>	Fort Collins	PNF	9/30/2024	September 2022	CDOT closeout underway.	N/A	Not Delayed	<b>\$2,964</b>
<b>Intersection Improvements at SH 257 &amp; Eastman Park Dr</b>	Windsor	PNF	9/30/2024	June 2023	Construction completed end of 2023. CDOT documentation LA closeout is underway.	N/A	Not Delayed	<b>\$1,000</b>
<b>North LCR 17 Expansion</b>	Larimer	STBG, TA, CRP, PNF	FY23, 9/30/2024	October 2023	This project is complete. We are working on the closeout documentation with CDOT. There may be one RFR that will get submitted, but we anticipate the project should be closed out by the end of year or shortly after.	1 <sup>st</sup> Extension	Not Delayed	<b>\$594</b>
<b>11<sup>th</sup> St Multimodal Design</b>	Windsor	MMOF, CRP	FY23	May 2024	Advertised for Construction in April 2024 and construction was completed in August 2024. CDOT Documentation LA closeout is underway.	1 <sup>st</sup> Extension	Not Delayed	<b>\$740</b>
<b>North Taft Ave &amp; US 34 Intersection Widening/Improvements</b>	Loveland	CMAQ	FY22	April 2024	Project in Construction. Expected completion 7/1/2025	2 <sup>nd</sup> Extension	Not Delayed	<b>\$3,330</b>
<b>Transfort Electric Bus Purchase</b>	Fort Collins	CMAQ	FY22	Q4 2023	Final 5 buses utilizing FY2023 CMAQ funds have been ordered with an anticipated delivery in Q2 of 2026.	1 <sup>st</sup> Extension	Not Delayed	<b>\$4,366</b>

Project Name	Sponsor	Funding Program	Milestone Deadline	AD Date	2024 Project Status Comments	2023 Review Outcome	2024 Delay Status	NFRMPO Awarded Funds (in thousands)
<b>Laporte Ave Improvements – Fishback to Sunset</b>	Fort Collins	MMOF	FY24	November 2024	Constructed has started as of 11/06/2024 between Taft Hill and Sunset and anticipate completion late spring/early summer of 2025. Construction between Fishback to Taft Hill is complete.	N/A	Not Delayed	<b>\$250</b>
<b>Poudre Trail Wayfinding – I-25 to Island Grove Park</b>	Windsor	TA	FY23	January 2025		1 <sup>st</sup> Extension	Not Delayed	<b>\$85</b>
<b>COLT Route Expansion</b>	Loveland	MMOF	FY24	August 2023	Ongoing - four years of operating funding	N/A	Not Delayed	<b>\$461</b>



1

1

## Regional 208 Water Quality Planning Agency History

- The Association requested designation as a 208 Planning Agency - for Larimer and Weld Counties (Region 2) and was so approved by the Governor on October 20, 1987 and the U.S. EPA approved that designation on November 13, 1987.
- Under the guidelines of the Clean Water Act (CWA) of 1977, Section 208 states a region planning association can form to provide local control of water quality issues.
- The Association provides for local planning assistance and review of water quality projects involving wastewater conveyance and treatment systems as well as nonpoint source best management practices (BMPs) in Larimer and Weld Counties.
- The Association routinely reviews area wastewater Utility Plans, Regulation 22 Site Location & Design Applications, and periodically updates the 208 Areawide Water Quality Management Plan for this designated region.

2



2



3

## 208 Areawide Water Quality Management Plan

- The identification of treatment works necessary to meet the anticipated municipal and industrial waste treatment needs of the area over a twenty-year period, necessary wastewater collection and urban stormwater runoff systems, necessary financial arrangements, land acquisition needs, and recreational use considerations associated with these treatment works;
- The establishment of construction priorities for such treatment works and time schedules for the initiation and completion of all treatment works;
- The identification of regulatory programs to manage waste treatment, including applicable pretreatment requirements and the location, modification, and construction of any facilities that may result in any discharge in an area, including nonpoint sources.

4

4

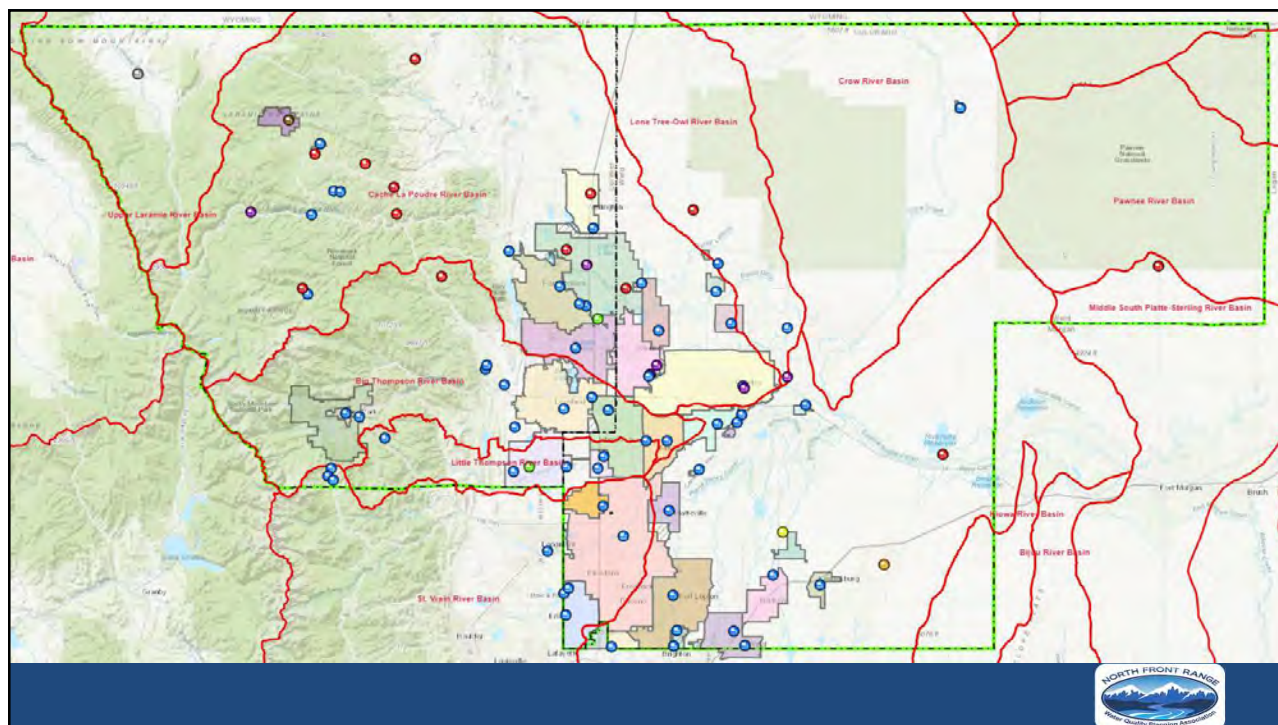
# 208 Areawide Water Quality Management Plan

- The identification of those agencies necessary to construct, operate, and maintain all facilities required by the plan and otherwise to carry out the plan;
  - The Designated 208 Planning Agency, i.e.. NFRWQPA.
    - Designated Management Agencies
      - Land Use Control
    - Designated Operation Agencies
      - Wastewater Treatment Operations
- The identification of the measures those agencies deem necessary to carry out the plan, the period of time necessary to carry out the plan, and the costs of carrying out the plan within such time;
- Processes to identify nonpoint source pollution, control the disposition of all residual waste generated in an area which could affect water quality and control the disposal of pollutants on land or in subsurface excavations within an area to protect ground and surface water quality.

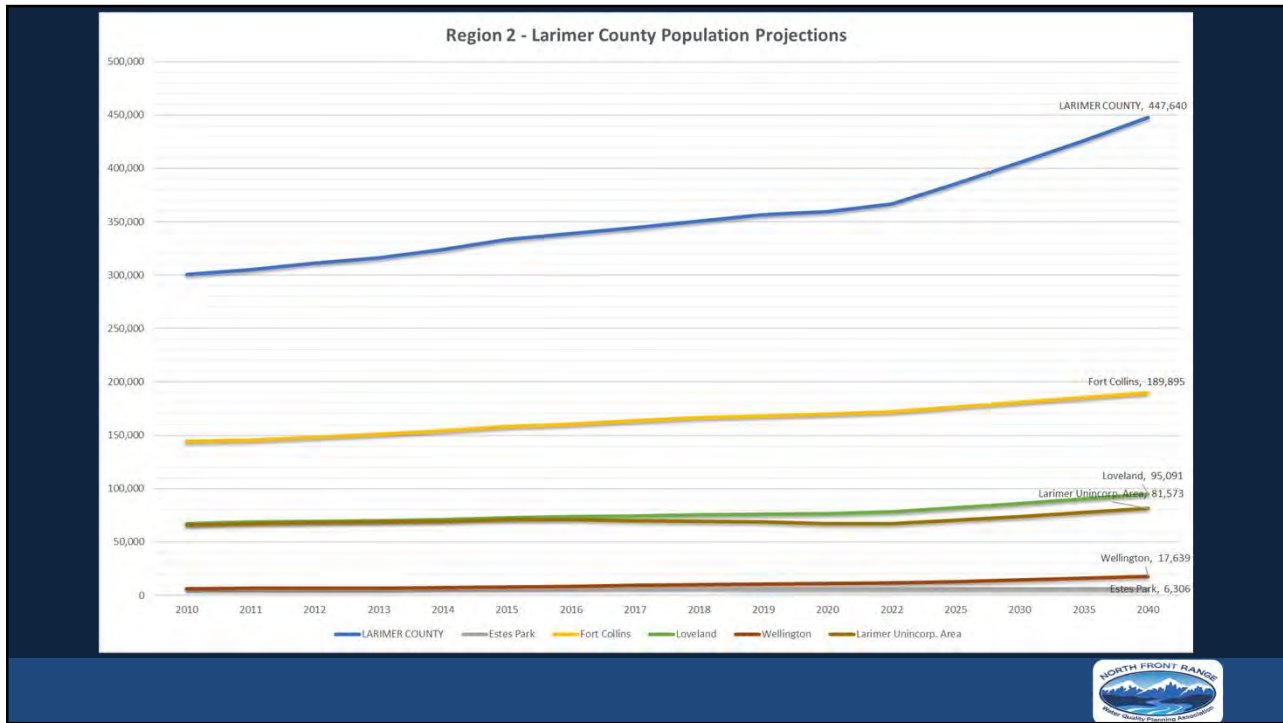
5



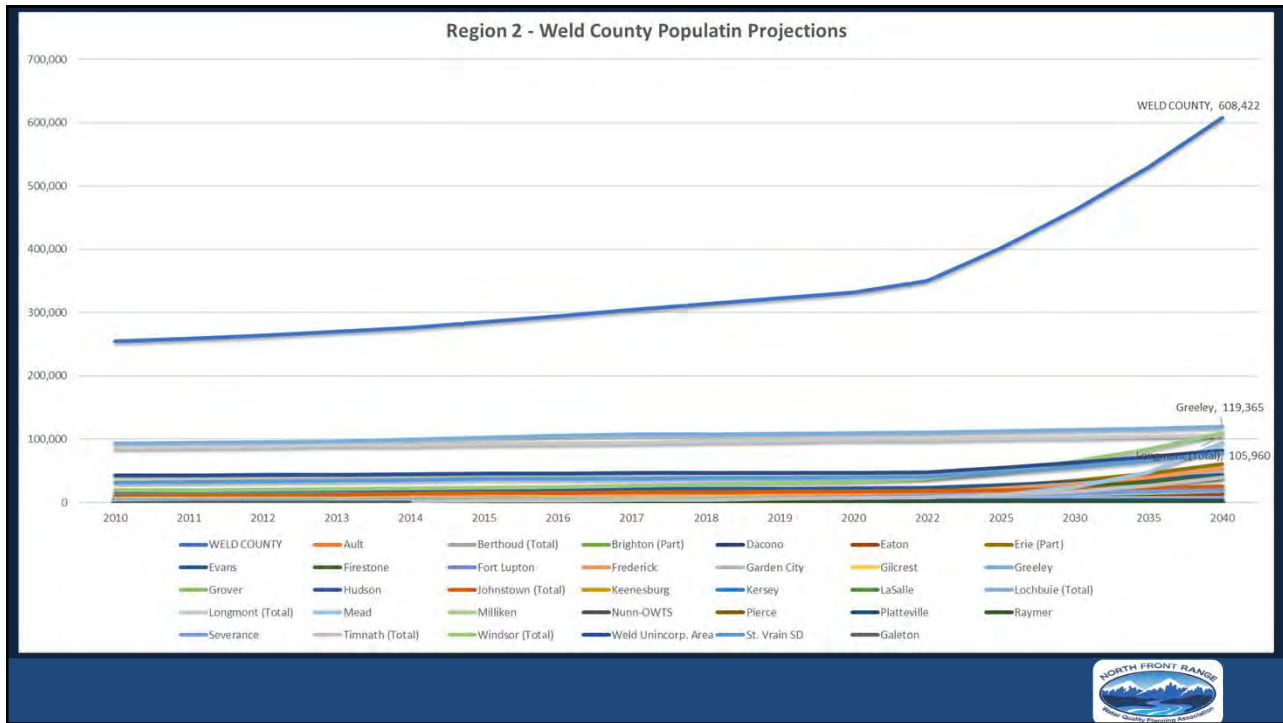
5



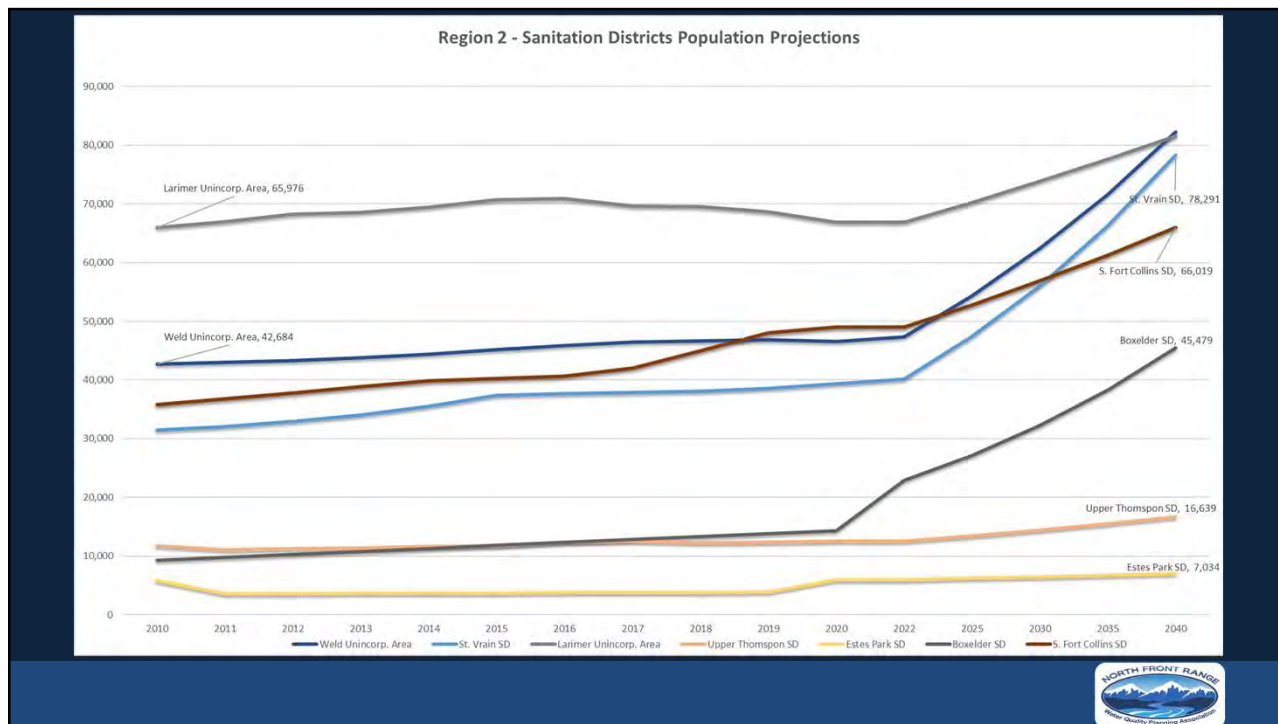
6



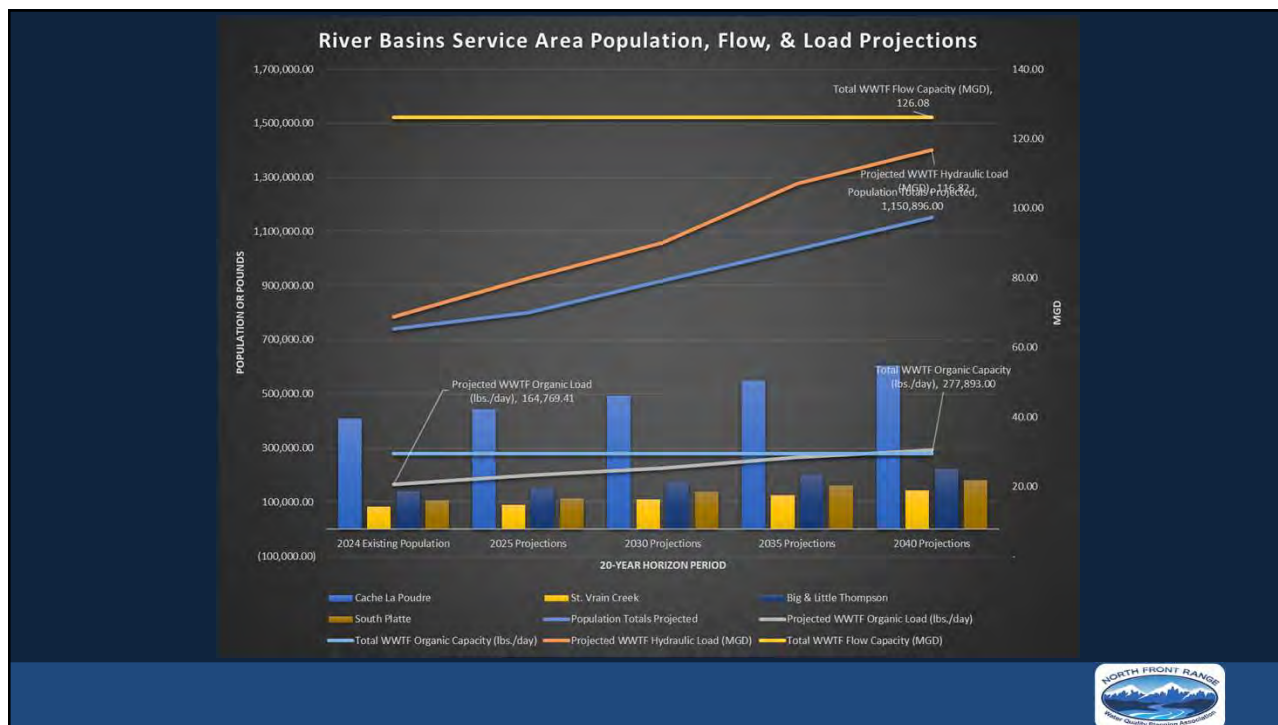
7



8



9



10



## MEMORANDUM

**To: NFRMPO Technical Advisory Committee**

**From: Mykayla Marek**

**Date: December 18, 2024**

**Re: Discussion - 2021-2025 NFRMPO Targets for Safety Performance Measures**

### Objective

TAC review and feedback on the five federally required Safety Performance Measure Targets for 2021-2025.

### Summary

Per federal requirements, the NFRMPO must set Targets for five Safety Performance Measures for the 2021-2025 period by February 28, 2025. CDOT set statewide Targets for 2021-2025 in August 2024.

To set Targets, the NFRMPO can either:

- A. Support the CDOT statewide Safety Targets and agree to plan and program projects to contribute toward accomplishment of the state Safety Targets, or
- B. Set Targets specific to the NFRMPO region.

The statewide Targets set by CDOT for the 2021-2025 period include:

- Number of Fatalities – **740**
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT) – **1.363**
- Number of Serious Injuries – **3,640**
- Rate of Serious Injuries per 100M VMT – **6.701**
- Number of Non-motorized Fatalities and Serious injuries – **659**

The NFRMPO used the same methodology CDOT used to set the 2021-2025 Safety Targets to present the status of safety in the NFRMPO and potentially set regional Targets for the 2021-2025 period rather than support the statewide Targets. The state Target option and the regional Target option is presented in **Table 1**.

### Analysis

Requirements and Considerations:

- Targets for the Highway Safety Performance Measures are set based on a rolling 5-year average.
- CDOT analyzed 10 years of historic crash data and used an exponential smoothing (ETS) analysis to forecast fatalities and serious injuries for 2024 and 2025. The 5-year average was calculated using actual fatality and serious injury numbers for 2021-2023 and the forecasted numbers for 2024-2025. NFRMPO Staff duplicated this methodology using crash data for the region.



- There is no financial penalty to the NFRMPO for not achieving or making significant progress toward Targets. The NFRMPO could be penalized administratively via Certification Reviews for not meeting Targets.
- The NFRMPO and CDOT must set Targets for the five Safety Performance Measures annually.
- The NFRMPO's Targets for 2021-2025 will be included in future updates to the NFRMPO's Transportation Improvement Program (TIP) and Regional Transportation Plan (RTP).
- The CDOT Targets for the National Performance Measures are not aspirational Targets, such as those established in the *2020-2021 Strategic Transportation Safety Plan* or outlined in the NFRMPO Safety Vision adopted by Planning Council in September 2020. While CDOT and the NFRMPO are still endeavoring to move toward zero deaths and injuries, the federally required Targets are data driven in accordance with the FHWA requirements for Target setting.
- The NFRMPO has set Safety Performance Measure Targets by supporting CDOT's Targets from 2018-2023. All statewide Targets are presented in **Table 2**. In 2024, the NFRMPO set its own regional Targets instead of supporting the statewide Targets. The 2024 regional Target and 2025 regional Target option are presented in **Table 3**.

#### Advantages:

- Adopting the State's Targets aligns with historical safety Target setting at the NFRMPO.
- Setting regionally specific Targets provides a more accurate reflection of safety in the North Front Range.

#### Disadvantages:

- The NFRMPO does not have set funding for safety specific projects which would directly contribute to crash reductions.

### Recommendation

NFRMPO Staff requests TAC members review the proposed Safety Performance Measure Targets option for 2021-2025.

### Attachments

- **Table 1:** 2021-2025 Safety Performance Measure Target Options
- **Table 2:** Historical CDOT Safety Performance Measure Targets
- **Table 3:** Historical NFRMPO Safety Performance Measure Targets



**Table 1: 2021-2025 Safety Performance Measure Target Options**

Measure	2021-2025 CDOT Statewide Target Option	2021-2025 NFRMPO Regional Target Option
Fatalities	740	36
Fatality Rate Per 100M VMT	1.363	0.943
Serious Injuries	3,640	298
Serious Injury Rate Per 100M VMT	6.701	7.671
Non-Motorized Fatalities and Serious Injuries	659	41

**Table 2 :Historical CDOT Safety Performance Measure Targets**

Measure	2014-2018	2015-2019	2016-2020	2017-2021	2018-2022	2019-2023	2020-2024	2021-2025
Fatalities	610	644	618	603	597	668	716	740
Fatality Rate Per 100M VMT	1.2	1.21	1.143	1.113	1.093	1.262	1.358	1.363
Serious Injuries	3,350	2,909	3,271	3,161	3,194	3,041	3,507	3,640
Serious Injury Rate Per 100M VMT	6.79	5.575	6.075	5.828	5.846	5.794	6.528	6.701
Non-Motorized Fatalities and Serious Injuries	586	514	670	551	571	548	572	659

**Table 3: Historical NFRMPO Safety Performance Measure Targets**

Measure	2020-2024	2021-2025 Option
Fatalities	39	36
Fatality Rate Per 100M VMT	1.11	0.943
Serious Injuries	238	298
Serious Injury Rate Per 100M VMT	6.73	7.671
Non-Motorized Fatalities and Serious Injuries	36	41



# 2021-2025 Targets for Safety Performance Measures


Technical Advisory Committee (TAC)



Photo Credit: City of Fort Collins


December 18, 2024

1



## Safety Vision: Towards Zero Deaths

- The NFRMPO understands there is no acceptable number of deaths or serious injuries on the roadway network
- The NFRMPO and its member communities agree to work towards eliminating deaths and serious injuries



2
2021-2025 Targets for Safety Performance Measures

2

## Federal Target Setting Requirements



- Targets set by state DOTs and MPOs annually
- Targets based on 5-year rolling average
- Targets must be data driven
- Newly established targets must be incorporated into any update to the RTP or TIP
- Two target setting options:
  - Support CDOT targets by agreeing to plan and program projects which contribute to the achievement of the targets
  - Set regionally specific targets

3

2021-2025 Targets for Safety Performance Measures

3

## Considerations



- NFRMPO has supported the statewide targets from 2018-2023
- In February 2024, NFRMPO Planning Council approved a regional target instead of supporting the statewide target
- NFRMPO's continued focus and prioritization on safety could be better reflected in setting regional targets again for 2025

4

2021-2025 Targets for Safety Performance Measures

4

## CDOT Statewide Targets



Measure	2019-2023	2020-2024	2021-2025
Fatalities	668	716	740
Fatality Rate	1.262	1.358	1.363
Serious Injuries	3,041	3,507	3,640
Serious Injury Rate	5.794	6.528	6.701
Non-Motorized Fatalities and Serious Injuries	548	572	659

**Methodology:** A 5-year average is created using 2021-2023 actual crash data numbers and 2024-2025 forecasted estimates

5

2021-2025 Targets for Safety Performance Measures

5

## NFRMPO Regional Targets



Measure	2020-2024	2021-2025
Fatalities	39	36
Fatality Rate	1.110	0.943
Serious Injuries	238	298
Serious Injury Rate	6.730	7.671
Non-Motorized Fatalities and Serious Injuries	36	41

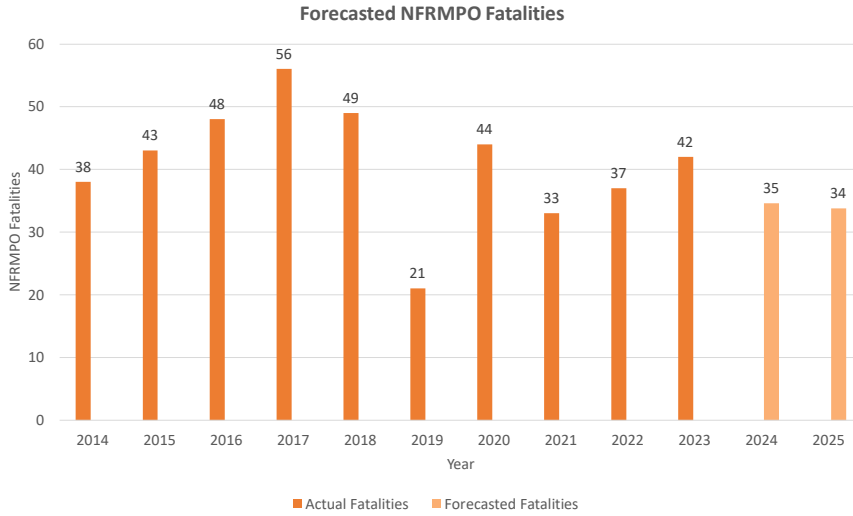
**Methodology:** A 5-year average is created using 2021-2023 actual crash data numbers and 2024-2025 forecasted estimates.

6

2021-2025 Targets for Safety Performance Measures

6

## NFRMPO Fatality Trends



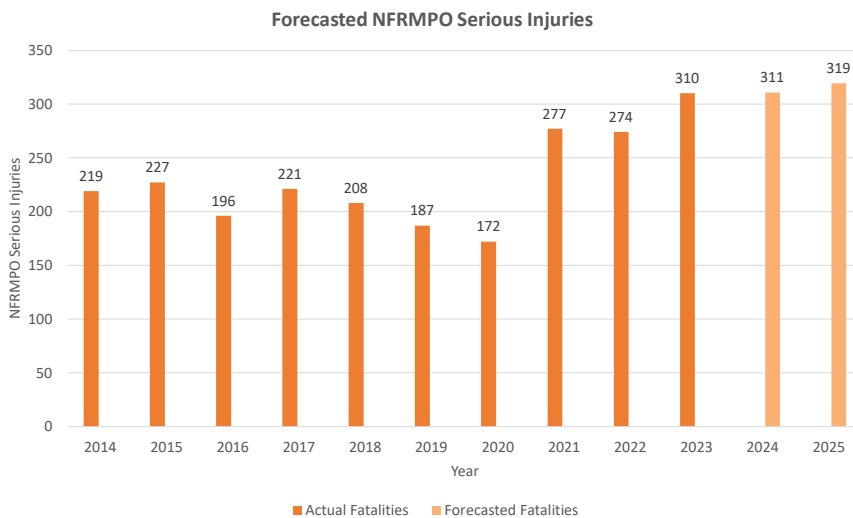
**Methodology:** 10 years of crash data (2014-2023) is inputted into a forecast equation to predict 2024-2025 estimates.

7

2021-2025 Targets for Safety Performance Measures

7

## NFRMPO Serious Injury Trends



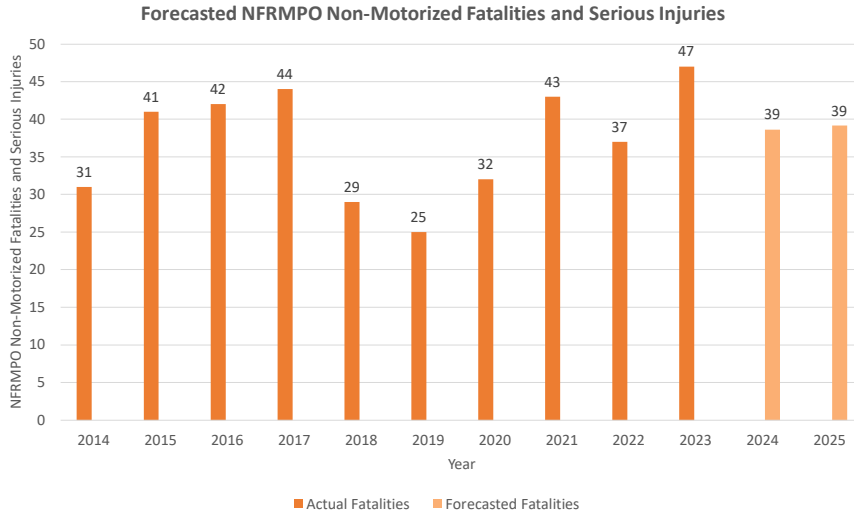
**Methodology:** 10 years of crash data (2014-2023) is inputted into a forecast equation to predict 2024-2025 estimates.

8

2021-2025 Targets for Safety Performance Measures

8

## NFRMPO Non-Motorized Trends



**Methodology:** 10 years of crash data (2014-2023) is inputted into a forecast equation to predict 2024-2025 estimates.

9

2021-2025 Targets for Safety Performance Measures

9

## CDOT Targets & NFRMPO Targets Option



Measure	CDOT	NFRMPO
<b>Fatalities</b>	<b>740</b>	<b>36</b>
<b>Fatality Rate</b>	<b>1.363</b>	<b>0.943</b>
<b>Serious Injuries</b>	<b>3,640</b>	<b>298</b>
<b>Serious Injury Rate</b>	<b>6.701</b>	<b>7.671</b>
<b>Non-Motorized Fatalities and Serious Injuries</b>	<b>659</b>	<b>41</b>

**Note:** Safety targets must be data driven and are established as an amount **not to be exceeded**. Safety targets do not reflect a desired outcome.

10

2021-2025 Targets for Safety Performance Measures

10



## Next Steps



- Planning Council Discussion – January 9, 2025
- TAC Approval – January 15, 2025
- Council Approval – February 6, 2025
- Targets Due to CDOT – February 28, 2025

11

2021-2025 Targets for Safety Performance Measures

11

## Questions?



**Mykayla Marek**  
Transportation Planner I  
(970) 818-9497  
[mmarek@nfrmpo.org](mailto:mmarek@nfrmpo.org)

12

2021-2025 Targets for Safety Performance Measures

12

# EXECUTIVE SUMMARY of the North Front Range Transportation and Air Quality Planning Council

**December 5, 2024**

## Move to Approve Agenda and Minutes

Olson **moved** to APPROVE THE NOVEMBER 7, 2024 MEETING MINUTES. The motion was **seconded** by James and **passed** unanimously.

## AIR QUALITY AGENDA

*NFRMPO Air Quality Program Updates* – Wojtach discussed the 2024 GHG Resolution, adopted by the RAQC Board, which aims to implement Clean Miles Policies for transportation and set new GHG reduction goals. She then discussed Colorado's 2023 GHG Inventory. Transportation is predicted to be the largest source of emissions by 2030. She then discussed updates to the AQCC Procedural Rules to improve public access and engagement, with action expected in January. She then discussed Colorado Transportation Vision 2035, released by the Governor's Office, which outlines strategies to cut transportation-related pollution. Finally, she discussed the Air Quality Enterprise and upcoming funding for air quality programs.

*Regional Air Quality Council (RAQC)* – Stephens discussed the RAQC Board retreat held on November 1st. She said the next RAQC Board meeting will be held December 6<sup>th</sup>.

*Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME)* – Stephens discussed the new Community Clean Transportation Assistance Grant Funding Program (CCTAP), which is now accepting applications. The program has about \$17 million available, with a minimum request of \$500,000. Applications will be open until the end of February. Communities that can't meet the 20% matching requirement can request a waiver. Anyone in the nonattainment area, including southern Larimer County and all of Weld County, is eligible. The program is currently aimed at smaller projects, but NAAPME plans to offer a larger grant process next year for bigger projects.

## METROPOLITAN PLANNING ORGANIZATION (MPO) AGENDA

### REPORTS:

*Report of the Chair* - Chair Mallo said his report would be included as part of the 2025 Officers Election action item.

*Executive Director Report* – Sizemore discussed the Greeley MERGE project and the 1601 process, noting that it was reviewed at the Transportation Commission workshop in November and will be presented for action in December. He then discussed the budget amendment and the change to CDOT's Consolidated Planning Grant (CPG) formula for FY2025 and 2026, which will reduce member government dues to about 20% of the typical amount for those years. He then discussed Policy Directive (PD) 14 and the positive feedback received from the Transportation Commission. He then recognized Corey Schmitt's last day at the NFRMPO and introduced new mobility planner Aaron Hull. He then gave updates on the controller position and the new Mobility Director position. Finally, he discussed the addition of VanGo service to Estes Park.

### PRESENTATION:

*MOBILITY PROGRAM OVERVIEW* – Schmitt provided an update on the mobility program. He first discussed RideNoCo, mobility committees, planning, and the subrecipient program. He then discussed efforts to improve individual and regional mobility, and the three-year timeline for implementing the website and call center, trip discovery tool, and trip scheduling. He then highlighted the RideNoCo Coordination Project, which won Transit Project of the Year at the Fall CASTA conference. He then talked about data reporting tools like heatmaps and dashboards. Schmitt noted growth in the call center and website since 2021. He then discussed what is to come in 2025 and beyond including mobility management and TDM, expansion of Transactional Data Specifications (TDS), and identifying and addressing regional transportation gaps.

### CONSENT AGENDA:

*FY2024-2025 UPWP FY2025 Budget Amendment*

Olson **moved** to approve the consent agenda. The motion was **seconded** by Heid and **passed** unanimously.

### ACTION ITEM:

*2025 Officers Election*

Olson's nomination for Chair was **passed** unanimously.

Canonico **moved** to nominate Stephens to Vice-chair. The motion was **seconded** by Karspeck. James **moved** to cease nominations and elevate Stephens to Vice-chair by acclamation.

**DISCUSSION ITEM:**

*FY2024 TIP Delay Review* – Stockburger discussed TIP projects subject to the TIP Delay Procedure for FY2024. Projects awarded by the NFRMPO Planning Council are subject to the annual Delay Procedure. He went over a list of 3rd delay, 2nd delay, and 1st delay projects. Some projects, subject to the Delay Review, met the milestone deadline and are not delayed.

*NFRMPO 10-Year Priority List* – Karasko provided an update on the NFRMPO’s 10-Year Priority List process. The NFRMPO 10-Year Priority List Workshop will be held on January 30<sup>th</sup> in Weld County. She said potential project additions and changes to project tiers were discussed at the November TAC meeting. Proposed project additions and tier changes came from Weld County, Greeley, Fort Collins, and Berthoud. The list of proposed projects will be provided in the January Council packet, with a workshop voting discussion at the January Council meeting.

**EXECUTIVE SESSION:**

Planning Council went into Executive Session to discuss the performance of the Executive Director.

**Northern Colorado Mobility Committee –MINUTES**

**December 3, 2024**

**1:00 p.m. – 3:30 p.m.**

---

**1. Call Meeting to Order, Welcome and Introductions**

In Person:

- Cory Schmitt, NFRMPO
- Lisa Deaton, NFRMPO
- Paul Sizemore, NFRMPO
- Jacqueline Streeter, GoNoCo34
- Nichole Seward, Weld County Area Agency on Aging
- Megan Kaliczak, zTrip
- Katlyn Kelly, Transfort
- Jenna Robinson, SAINT
- Peggy Garcia, Connections
- Payton Richter, Weld County Area Agency on Aging
- Irene Davila, Adeo
- Jacquie Penfold, Community Member
- Kristy Swasko, RAFT
- Steve Conaway, RAFT

Virtual:

- Melanie Royalty, Transfort
- Hannah Shelley, Transfort
- Stephanie Watson Lewis, Arc of NE Colorado
- Dana Klein, Town of Estes Park
- Nichole Limoges, Larimer County Office on Aging
- Bridie Smith, COLT
- Celeste Ewart, Envision
- Ari Edgely, Foothills Gateway
- Jill Matlock- Weld County Department of Public Health and Environment

**2. Overview of the Agenda, Approval of August Minutes, Introductions and Speed Networking**

Both virtual and in-person attendees introduced themselves and their organizations.

Seward motioned to approve the August 2024 meeting minutes; Penfold seconded.



## Presentation

### **US34 TMO Update and Introduction- Streeter**

Streeter introduced herself and asked the group to discuss what is important to them for the US34 corridor. Topics discussed by the group included too much traffic, the need for an east-west cross-county connection especially between health care facilities, too many stop lights for a highway, the need for more transit options along the corridor to reduce the number of cars, more accessibility for older adults and people with disabilities, and the need for clearly marked bus stops.

Streeter defined what Transportation Demand Management (TDM) is and explained its strategies and goals. She discussed what the Transportation Management Organization (TMO) does, how they collect and share information, the activities they participate in, and how to become a member of the TMO. Schmitt mentioned that this is the first TMO in Northern Colorado. Streeter discussed how the North Front Range is rapidly growing and the importance of having a TMO to support the region. Sizemore and Streeter discussed financial partnerships.

## Activity + Discussion:

### **1) Case Studies-Deaton**

The in-person and virtual attendees were divided into groups to discuss regional transportation challenges. The Fort Collins Sunflower 55+ Community case study determined that only a small section of that community is in the Transfort Dial-A-Ride service area and that no other affordable options exist. Kelly pointed out that if the passenger's address was not in the service area, she could use a neighbor's address and be picked up there. Kelly mentioned that one challenge with that is a half-hour window for pick-up and in adverse weather, this may not be an option if someone must wait outside. She then announced that Transfort is developing a text/call arrival system for Dial-A-Ride passengers to receive notifications with arrival times. Kaliczak suggested a common area to be picked up from such as a gazebo within the community and how that would work well with zTrip to have a single designated pick-up location.

In the second case study, both passenger addresses are outside of transportation boundaries and one of the passengers uses a power wheelchair. It was suggested that if that person could get into a service area, such as getting to the South Transit Center, they could get to the Sunflower Community, and the same for the return trip. Kaliczak reiterated that when someone calls Dial-A-Ride and their address is not in their service area, they will let them know and tell them that if they can get into the service area, they will pick them up. Kaliczak said that if someone is a current paratransit client anywhere in the country, they would be eligible for visitor status for 21 days until they can establish themselves as a permanent client.

In the Weld County medical trip case studies, a woman with a seizure disorder is no longer able to drive from Windsor to Fort Collins and Loveland for medical appointments. Some ideas shared were to see if she qualifies for Medicaid or does she have a car. If she has a car, perhaps people



drive her. Smith said depending on her address, she could be in the COLT's paratransit "bubble" or be able to take a UBER into the bubble to have a shorter UBER drive and connect to Dial-A-Ride. The 2<sup>nd</sup> case study is about a passenger needing wheelchair-accessible transportation in Greeley, the only option presented was GET Paratransit service if they are in the service area. The virtual group discussed a client who needs a ride from Loveland to Anschutz Medical Center in Aurora. Klein asked if since the appointment is in the UCHHealth system, could they assist with Transportation. Deaton and Schmitt discussed Carepool, a ride service like zTrip, and how UCHHealth can bill insurance and schedule rides for patients.

## **2) Transportation Sign-up Fair Re-cap and Collaboration Opportunities**

Deaton gave a quick summary of the Transportation Sign-up Fair and asked the participants who attended and if they found it valuable. Kaliczak said that she found it valuable and that she loves talking with people about transportation. She expressed disappointment that we did not have a fair in Greeley. She was able to sign up people but was unsure if those had used the services. Robinson also shared that she enjoys talking with people about transportation, especially in person since most of her conversations are over the phone. She was able to register and schedule a ride for someone who attended. Kelly pointed out that even though the number of people who attended seemed low, the interactions were very valuable and impactful. Conaway said that a lot of the people they talked to were not in RAFT's service area, but they did gain two new riders from the event. Kaliczak added that the size of the event was good, if it was larger, conversations would not have been as meaningful. Deaton asked the group if they would be interested in continuing these types of events, and they all agreed that when these types of events come up to share and work together. Kaliczak expressed her disappointment that the Greeley event was canceled, and Schmitt brought up that the possible reason was that there was no capacity in Greeley and why promote a service that cannot be provided. Kaliczak explained how getting more drivers to accommodate passengers works with Greeley Evans Transit paratransit services. Garcia shared an organization in Boulder County that will make free public service announcements. Kaliczak said that some radio stations, such as Town Square Media, will advertise these types of events for free. Connections sends out a quarterly newsletter and they may be able to share information. Seward said that they have meetings with all the senior center directors quarterly, they have access to the Greeley Tribune and their newsletter. Deaton asked about driver recruitment and how that can be facilitated and Kaliczak said that she could ask the person that does the recruiting to present to the group. Conaway discussed his success recruiting drivers at the farmer's markets and through Volunteers of America.

## **3) RideNoCo Update + Roundtable – Schmitt**

Schmitt gave a brief update about RideNoCo and provided a recap of the coordination project to date. He shared the Call Center and website stats. RideNoCo will look ahead at more enhancements and adding agencies to the Coordination Project via TDS. Schmitt announced that the RideNoCo



Coordination Project received the Transit Project of the Year award at the Winter CASTA conference. He talked about the expansion of DRCOG's My Way to Go Platform into the North Front Range, the expansion of TDS spec to additional agencies, and identifying and addressing regional transportation gaps.

#### **4) Agenda items - All**

Ewert wants presentations from other agencies to continue. Schmitt wants to bring back having members do a quick 5-minute presentation at the beginning of the meeting to discuss any updates in their agency. Conaway suggested more political figures come and discuss what they are working on and discuss with the group resources, financing, and projects they are working on. The main goal is to foster better communication. Schmitt asked if anyone would like to present next year, Kelly said she wasn't sure if she would be the one who could do a presentation, but Transfort is going through an Optimization Study and could share updates on that project. Streeter said she would present in the future and Schmitt invited her to attend the NCMC quarterly meetings.

#### **Meeting Wrap-up and Roundtable**

Schmitt announced that RideNoCo has a new Mobility Planner, Aaron Hull starting this week. NOCO34 TMO will be voting for their first board at AIMS College this Thursday at 4:30

Kaliczak motioned to adjourn, and Kelley seconded.

#### **Upcoming Meetings:**

- a. Weld County Mobility Committee (WCMC) March 25, 2025
- b. Larimer County Mobility Committee (LCMC) January 28, 2025
- c. Northern Colorado Mobility Committee (NCMC) February 25, 2025

**CDOT Region 4 Inactive Projects Report - NFRMPO - December 4, 2024**

Project	Local Agency Sponsor	Number	Description	Budget	Expend	Encumbered	Balance	FHWA End Date	Activity Status
23048	City of Greeley	AQC M570-055	Citywide Signal Timing 2022	\$283,000.00	\$0.00	\$283,000.00	\$0.00	3/30/2026	1-WARNING, Greater Than A Year Since Activity
23944	Town of Berthoud	MTF M070-909	Berthoud Pkwy Trail Gap Elimination	\$200,000.00	\$176,806.31	\$23,193.69	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
23926	Town of Windsor	MTF M377-010	7th St MMOF Transportation Study	\$150,000.00	\$83,925.05	\$66,074.95	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
25297	Town of Windsor	MTF M377-015	11th St Multimodal Improvements	\$800,760.00	\$0.00	\$800,760.00	\$0.00	12/31/2025	1-WARNING, Greater Than A Year Since Activity
23927	City of Loveland	MTF M830-103	US287 West Sidewalk Gap	\$117,500.00	\$0.00	\$117,500.00	\$0.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
24513	City of Loveland	SHO M830-105	Backplate & Dilemma Zone Detections	\$73,612.00	\$0.00	\$73,612.00	\$0.00	12/31/2025	1-WARNING, Greater Than A Year Since Activity
23042	Town of Windsor	TAP M377-008	Poudre River Trail Realignment	\$802,041.00	\$0.00	\$0.00	\$802,041.00	No Federal Funds	1-WARNING, Greater Than A Year Since Activity
24475	Town of Windsor	TAP M377-012	Great Western Trail Windsor Phase II	\$234,907.00	\$110,328.39	\$124,578.61	\$0.00	10/31/2024	1-WARNING, Greater Than A Year Since Activity
24516	Larimer County	SHO C060-093	Guardrail & HFST - Larimer County	\$12,000.00	\$0.00	\$12,000.00	\$0.00	10/31/2025	2-ALERT, Greater Than 9 Months Since Activity
25555	Town of Severance	STU M192-004	Harmony Rd/WCR19 Intersection Imp.	\$115,815.00	\$0.00	\$115,815.00	\$0.00	9/30/2025	2-ALERT, Greater Than 9 Months Since Activity
23045	City of Greeley	AQC M570-054	Phase III Fiber 2022	\$1,848,273.00	\$0.00	\$1,848,273.00	\$0.00	9/30/2024	3-Caution, Greater Than 6 Months Since Activity
23932	Larimer County	MTF C060-092	Poudre River Trail Connector 2020	\$399,417.00	\$0.00	\$399,417.00	\$0.00	No Federal Funds	3-Caution, Greater Than 6 Months Since Activity
25868	City of Fort Collins	SHO M455-152	US 287 and Trilby Road Intersection CP1	\$2,249,061.00	\$0.00	\$2,249,061.00	\$0.00	4/30/2025	3-Caution, Greater Than 6 Months Since Activity
21995	Town of Windsor	STU M377-007	SH 257 & Eastman Park Intersection Impv	\$4,330,260.00	\$4,247,666.84	\$82,593.16	\$0.00	5/31/2026	3-Caution, Greater Than 6 Months Since Activity
25890	City of Fort Collins	TAP M455-155	Laporte Avenue Fishback to Sunset CP1	\$1,148,750.00	\$0.00	\$1,148,750.00	\$0.00	6/30/2025	3-Caution, Greater Than 6 Months Since Activity
21886	City of Loveland	TAP M830-090	Namaqua Ave Trail Underpass - Loveland	\$750,000.00	\$0.00	\$750,000.00	\$0.00	12/31/2025	3-Caution, Greater Than 6 Months Since Activity
20389	City of Greeley	AQC M570-048	10th Street in Greeley: Phase II	\$1,423,386.00	\$1,423,385.11	\$0.00	\$0.89	11/30/2023	4-Good, Activity in the last 6 Months
23046	City of Loveland	AQC M830-099	N Taft/US34 Intersection Improvements	\$4,022,994.00	\$1,612,545.94	\$2,410,448.06	\$0.00	9/30/2025	4-Good, Activity in the last 6 Months
24983	City of Loveland	AQC M830-108	US287 Signal Coordination Improvements	\$750,000.00	\$287,559.00	\$462,441.00	\$0.00	12/31/2025	4-Good, Activity in the last 6 Months
26216	City of Greeley	BRO M570-072	37th Street Bridge Replacement - Greeley	\$380,565.00	\$0.00	\$380,565.00	\$0.00	9/30/2025	4-Good, Activity in the last 6 Months
24890	Town of LaSalle	BRO M775-001	Main St./Union Ditch Crossing	\$846,000.00	\$808,051.07	\$37,948.93	\$0.00	11/30/2025	4-Good, Activity in the last 6 Months
23491	City of Loveland	BRO M830-100	Loveland 1st St Irrigation Canal Bridge	\$625,000.00	\$237,325.62	\$387,674.38	\$0.00	6/30/2025	4-Good, Activity in the last 6 Months
24754	Town of Berthoud	C M070-910	North Berthoud Pkwy Trail Closure	\$500,000.00	\$0.00	\$500,000.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
26714	City of Fort Collins	CRP M455-164	Siphon RR Ped Overpass	\$1,290,625.00	\$0.00	\$1,290,625.00	\$0.00	12/31/2025	4-Good, Activity in the last 6 Months
25298	Larimer County	MTF M455-147	Phemister Bridge and Trail	\$904,546.00	\$0.00	\$904,546.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
26006	Larimer County	MTF M455-158	West Elizabeth Corridor in Fort Collins	\$1,232,248.00	\$604,346.10	\$627,901.90	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
23945	City of Greeley	MTF M570-062	Greeley No.3 Canal Trail 2020	\$350,000.00	\$350,000.00	\$0.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
25704	City of Fort Collins	SAR M455-149	Bike/Ped Crossings Zach Elementary SRTS	\$155,478.00	\$122,994.34	\$32,483.66	\$0.00	3/30/2025	4-Good, Activity in the last 6 Months
26456	Town of Johnstown	SFTY 060A-025	CO 60 and Telep ADA Curb Ramps	\$22,000.00	\$0.00	\$22,000.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
21966	City of Fort Collins	SHO M455-124	US 287 & Trilby Road Intersection	\$1,972,507.00	\$1,972,507.00	\$0.00	\$0.00	3/31/2026	4-Good, Activity in the last 6 Months
23879	City of Fort Collins	SHO M455-135	Lemay Ave & Drake Rd Inters. Imprv.	\$182,400.00	\$9,589.11	\$172,810.89	\$0.00	5/31/2025	4-Good, Activity in the last 6 Months
23881	City of Fort Collins	SHO M455-136	Timberline Rd & Carpenter (SH392) Rndabt	\$570,000.00	\$102,831.33	\$94,288.67	\$372,880.00	1/31/2025	4-Good, Activity in the last 6 Months
23896	City of Fort Collins	SHO M455-137	Timberline Rd/Lincoln Ave/Mulberry	\$350,000.00	\$104,188.00	\$245,812.00	\$0.00	11/30/2025	4-Good, Activity in the last 6 Months
23897	City of Greeley	SHO M570-059	US34 & WCR17 Traff. Sig. Upgrades	\$82,272.00	\$0.00	\$32,310.00	\$49,962.00	1/31/2025	4-Good, Activity in the last 6 Months
25327	Town of Eaton	STM M360-003	Eaton Downtown Streetscape	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
25329	City of Evans	STM M415-026	Evans Ditch Trail (37th St Corridor)	\$871,708.00	\$0.00	\$871,708.00	\$0.00	No Federal Funds	4-Good, Activity in the last 6 Months
24105	City of Fort Collins	STU 2873-215	US 287 Intersection Improvements	\$353,732.00	\$270,662.67	\$22,595.33	\$60,474.00	3/31/2025	4-Good, Activity in the last 6 Months
23049	City of Evans	STU M415-021	Widening 37th St/47th Ave	\$1,351,087.00	\$1,351,087.00	\$0.00	\$0.00	10/31/2024	4-Good, Activity in the last 6 Months
21996	City of Fort Collins	STU M455-125	Timberline Road Corridor Improvements	\$2,694,602.00	\$2,308,410.82	\$386,191.18	\$0.00	4/30/2025	4-Good, Activity in the last 6 Months
23047	City of Fort Collins	STU M455-129	LCR19 (Taft Hill) Improvements	\$619,322.00	\$335,264.58	\$284,057.41	\$0.01	4/30/2026	4-Good, Activity in the last 6 Months
21993	Larimer County	TAP C060-088	North LCR 17 Expansion: Willow to US287	\$2,162,795.00	\$1,947,635.98	\$215,159.02	\$0.00	3/31/2026	4-Good, Activity in the last 6 Months
23632	Larimer County	TAP C060-090	Non Motorized Sidewalk 57th St/US287	\$1,039,670.00	\$144,793.95	\$8,956.05	\$885,920.00	12/31/2024	4-Good, Activity in the last 6 Months
24987	Town of Windsor	TAP M377-014	Poudre Trail Wayfinding	\$102,988.00	\$0.00	\$102,988.00	\$0.00	6/30/2025	4-Good, Activity in the last 6 Months
23630	City of Fort Collins	TAP M455-133	LaPorte Ave Fishback to Sunset Sidewalks	\$1,437,500.00	\$1,083,701.81	\$353,798.19	\$0.00	7/31/2025	4-Good, Activity in the last 6 Months
25557	City of Fort Collins	TAP M455-148	William Neil/Ziegler Intersection Imp.	\$175,000.00	\$0.00	\$175,000.00	\$0.00	5/31/2026	4-Good, Activity in the last 6 Months
25891	City of Fort Collins	TAP M455-156	Laporte Avenue Fishback to Sunset CP2	\$3,218,750.00	\$0.00	\$3,218,750.00	\$0.00	10/31/2025	4-Good, Activity in the last 6 Months
24984	City of Loveland	TAP M830-109	Willow Bend Trail	\$1,722,447.00	\$0.00	\$1,722,447.00	\$0.00	6/30/2025	4-Good, Activity in the last 6 Months
25922	Town of Milliken	TAP M887-007	Town of Milliken Sidewalk and ADA	\$96,000.00	\$0.00	\$96,000.00	\$0.00	8/31/2025	4-Good, Activity in the last 6 Months

**Bold indicates FHWA End Date expiring within 6 months**

**Red indicates expired FHWA End Date**

**Highlight indicates fast approaching FHWA End Date**

Questions about this report, please contact your Local Agency Representative.