

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
Administrative Modification #2024-M1**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 1/30/2024

**Strategic**

**PREVIOUS ENTRY**

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
<b>STIP ID:</b>	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
<b>TIP ID:</b>	2019-014	Federal	PAN	6,500	-	-	-	-	-	-	-
<b>Type:</b>	Modify & Reconstruct	Federal	CMAQ	-	2,034	-	-	-	-	<b>2,034</b>	-
<b>Sponsor:</b>	CDOT Region 4	Federal	MMOF	5,000	-	-	-	-	-	-	-
<b>Air Quality:</b>	Included in conformity analysis	Federal	FSB	6,237	-	-	-	-	-	-	-
<b>Description:</b>	One new express lane in each direction from SH56 to SH402.	Federal	SPR	150	-	-	-	-	-	-	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segment 6)	Federal	OIM	332	-	-	-	-	-	-	-
		Federal/State	PWQ	1,406	-	-	-	-	-	-	-
		State	7PX (SB 228/267)	191,970	-	-	-	-	-	-	-
		State	ITM	1,300	-	-	-	-	-	-	-
		State	SHV (SB260)	-	-	27,611	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	4,968	-	-	307	-	-	<b>307</b>	-
		State	7PT (SB267 Transit)	5,300	-	-	-	-	-	-	-
		State	SBT (SB228 Transit)	700	-	-	-	-	-	-	-
		Local	L	836	12,228	-	-	-	-	<b>12,228</b>	-
		Local	Private	3,100	-	-	-	-	-	-	-
			<b>Total</b>	<b>288,799</b>	<b>14,262</b>	<b>27,611</b>	<b>307</b>	-	-	<b>42,180</b>	-

**REVISED ENTRY**

<b>Title:</b>	<b>North-I-25: WCR38 to SH402</b>	<b>Funding Source</b>	<b>Funding Program</b>	<b>Previous Funding</b>	<b>FY24 Rolled</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 24-27 TOTAL</b>	<b>Future Funding</b>
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
<b>STIP ID:</b>	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
<b>TIP ID:</b>	2019-014	Federal	PAN	6,500	-	-	-	-	-	-	-
<b>Type:</b>	Modify & Reconstruct	Federal	CMAQ	955	711	-	108	260	-	<b>1,079</b>	-
<b>Sponsor:</b>	CDOT Region 4	Federal	MMOF	5,000	-	-	-	-	-	-	-
<b>Air Quality:</b>	Included in conformity analysis	Federal	FSB	6,237	-	-	-	-	-	-	-
<b>Description:</b>	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segment 6)	Federal	SPR	150	-	-	-	-	-	-	-
		Federal	OIM	332	-	-	-	-	-	-	-
		Federal/State	PWQ	1,406	-	-	-	-	-	-	-
		State	7PX (SB 228/267)	191,970	-	-	-	-	-	-	-
		State	ITM	1,300	-	-	-	-	-	-	-
		State	SHV (SB260)	-	-	27,611	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	4,968	-	2,168	267	-	-	-	<b>2,435</b>
		State	7PT (SB267 Transit)	5,300	-	-	-	-	-	-	-
		State	SBT (SB228 Transit)	700	-	-	-	-	-	-	-
	Local	L	836	12,228	-	-	-	-	-	<b>12,228</b>	
	Local	Private	3,100	-	-	-	-	-	-	-	
			<b>Total</b>	<b>289,754</b>	<b>12,939</b>	<b>29,779</b>	<b>375</b>	<b>260</b>	-	<b>43,353</b>	-

**Revision:** Shifting \$955K Federal CMAQ from FY24 Rolled to Previous funding to reflect funds already obligated. Shifting \$108K Federal CMAQ to FY25 and \$260K to FY26 from FY24 Rolled. Correcting FAS to match funding amounts included in the FY2023-2026 TIP: Increasing Previous Funding to \$11,328K, adding \$2,168K in FY24, and reducing FY25 by \$40K.

**PREVIOUS ENTRY**

Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Various Below	Federal	HSIP	3,840	5,972	5,318	1,912	3,525	-	<b>13,202</b>	-
<b>STIP ID:</b>	SR46666	State	SHF	-	411	326	-	6	-	<b>737</b>	-
<b>TIP ID:</b>	P-20	Local	L	490	296	161	212	386	-	<b>669</b>	-
<b>Type:</b>	Safety Improvements	Local	LOM	94	-	-	-	-	-	<b>0</b>	-
<b>Air Quality:</b>	Exempt from conformity analysis		<b>Total</b>	<b>4,330</b>	<b>6,679</b>	<b>5,805</b>	<b>2,124</b>	<b>3,917</b>	-	<b>14,608</b>	-

**Description:** Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

STIP ID	Title	Sponsor	Total Current Project Cost
SR46666.060	US287 (College Ave) & Trilby Rd	City of Fort Collins	\$ 2,250
SR46666.079	Lemay Ave & Drake Rd	City of Fort Collins	\$ 1,000
SR46666.081	Timberline Rd and Carpenter (SH 392)	City of Fort Collins	\$ 774
SR46666.085	Timberline Rd/Lincoln Ave/Mulberry St	City of Fort Collins	\$ 1,693
SR46666.086	US 34 & WCR 17 Traffic Signal Upgrades	City of Greeley	\$ 126
SR46666.087	US 85 Business & 8th Ave	City of Greeley	\$ 53
SR46666.088	CR 38E & CR 73C	Larimer County	\$ 267
SR46666.089	US 34 and Glade Road	Larimer County	\$ 612
SR46666.092	Hwy 34 Business Intersection Improvements	City of Greeley	\$ 464
SR46666.093	Backplate & dilemma Zone Detections	City of Loveland	\$ 1,689
SR46666.094	Intersections (Ped) Improvements	City of Loveland	\$ 425
SR46666.095	Guardrail and HFST	Larimer County	\$ 396
SR46666.097	CO 392 & Weld CR 35	CDOT Region 4	\$ 2,871
SR46666.099	Signal Upgrades (13 Locations)	City of Fort Collins	\$ 285
SR46666.100	Pedestrian Intersection Imp.	City of Fort Collins	\$ 463
SR46666.101	Remington St & Mulberry St	City of Fort Collins	\$ 500
SR46666.102	1st St & Washington Ave	City of Loveland	\$ 450
SR46666.106	Bingham Hill Rd (CR 50E) Shoulders	Larimer County	\$ 427
SR46666.107	14th & Taft Intersection	City of Loveland	\$ 1,556
SR46666.108	11th Ave & 26th St Ped Safety Imp.	City of Greeley	\$ 831
SR46666.109	Fort Collins Signal Upgrades	City of Fort Collins	\$ 389
SR46666.110	Fort Collins Ped Safety Imp.	City of Fort Collins	\$ 481
SR46666.111	CO 392 & WCR 43, WCR 17 & WCR 38-ICWS	Weld County	\$ 240
SR46666.112	Loveland Pedestrian Crossing Imp.	City of Loveland	\$ 420
SR46666.113	CO14 Road Safety Audit	CDOT Region 4	\$ 155

**REVISED ENTRY**

<b>Title:</b>	<b>Region 4 Hazard Elimination Pool (HSIP)</b>	<b>Funding Source</b>	<b>Funding Program</b>	<b>Previous Funding</b>	<b>FY24 Rolled</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 24-27 TOTAL</b>	<b>Future Funding</b>
<b>Sponsor:</b>	Various Below	Federal	HSIP	3,840	5,972	5,318	1,912	3,525	-	<b>13,202</b>	-
<b>STIP ID:</b>	SR46666	State	SHF	-	411	326	-	6	-	<b>737</b>	-
<b>TIP ID:</b>	P-20	Local	L	490	296	161	212	386	-	<b>669</b>	-
<b>Type:</b>	Safety Improvements	Local	LOM	94	-	294	-	-	-	<b>294</b>	-
<b>Air Quality:</b>	Exempt from conformity analysis		<b>Total</b>	<b>4,330</b>	<b>6,679</b>	<b>5,805</b>	<b>2,124</b>	<b>3,917</b>	-	<b>14,608</b>	-

**Description:** Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

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SR46666.092	Hwy 34 Business Intersection Improvements	City of Greeley	\$ 464
SR46666.093	Backplate & dilemma Zone Detections	City of Loveland	\$ 1,689
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SR46666.110	Fort Collins Ped Safety Imp.	City of Fort Collins	\$ 481
SR46666.111	CO 392 & WCR 43, WCR 17 & WCR 38-ICWS	Weld County	\$ 240
SR46666.112	Loveland Pedestrian Crossing Imp.	City of Loveland	\$ 420
SR46666.113	CO14 Road Safety Audit	CDOT Region 4	\$ 155

**Revision:** Adding \$294K LOM in FY24 for project SR46666.089.

**NFRMPO Transportation Alternatives (TA)**

**PREVIOUS ENTRY**

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	City of Loveland	Federal	TA	-	376	228	-	-	-	604	-
<b>STIP ID:</b>	SNF5095.006	Federal	CRP - 6NF	-	528	-	-	-	-	528	-
<b>TIP ID:</b>	2024-001	State	MMOF	-	1,200	-	-	-	-	1,200	-
<b>Type:</b>	Bike/Ped Facility	Local	L-TA	-	78	47	-	-	-	125	-
<b>Air Quality:</b>	Exempt from Conformity Analysis	Local	L-MMOF	-	889	-	-	-	-	889	-
		Local	L-CRP	-	110	-	-	-	-	110	-
			<b>Total</b>	-	<b>3,181</b>	<b>275</b>	-	-	-	<b>3,457</b>	-

**Description:** Construction of 10' wide, 1-mile trail with two bridges, one pedestrian-activated signalized crossing.

**REVISED ENTRY**

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	City of Loveland	Federal	TA	-	376	228	35	-	-	604	-
<b>STIP ID:</b>	SNF5095.006	Federal	CRP - 6NF	-	493	-	-	-	-	528	-
<b>TIP ID:</b>	2024-001	State	MMOF	-	1,200	-	-	-	-	1,200	-
<b>Type:</b>	Bike/Ped Facility	Local	L-TA	-	78	47	7	-	-	125	-
<b>Air Quality:</b>	Exempt from Conformity Analysis	Local	L-MMOF	-	889	-	-	-	-	889	-
		Local	L-CRP	-	102	-	-	-	-	110	-
			<b>Total</b>	-	<b>3,139</b>	<b>275</b>	<b>43</b>	-	-	<b>3,457</b>	-

**Description:** Construction of 10' wide, 1-mile trail with two bridges, one pedestrian-activated signalized crossing.

**Revision:** Replacing \$35K Federal and \$7K Local from FY24 Rolled CRP-6NF to FY25 TA. No change to total funding.

**PREVIOUS ENTRY**

Title:	William Neil/Ziegler Int Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	TA	-	-	233	370	-	-	604	-
<b>STIP ID:</b>	SNF5095.008	Local	L	-	-	49	77	-	-	125	-
<b>TIP ID:</b>	2024-010	Local	LOM	-	-	-	-	-	-	0	-
<b>Type:</b>	Bike/Ped Facility		<b>Total</b>	-	-	<b>282</b>	<b>447</b>	-	-	<b>729</b>	-

**Air Quality:** Exempt from conformity analysis

**Description:** Install enhanced at-grade pedestrian and bicycle facilities at the William Neal/Ziegler Intersection.

**REVISED ENTRY**

Title:	William Neil/Ziegler Int Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	TA	-	-	226	335	43	-	604	-
<b>STIP ID:</b>	SNF5095.008	Local	L	-	-	47	70	9	-	125	-
<b>TIP ID:</b>	2024-010	Local	LOM	-	-	-	-	-	-	0	-
<b>Type:</b>	Bike/Ped Facility		<b>Total</b>	-	-	<b>272</b>	<b>404</b>	<b>52</b>	-	<b>729</b>	-

**Air Quality:** Exempt from conformity analysis

**Description:** Install enhanced at-grade pedestrian and bicycle facilities at the William Neal/Ziegler Intersection.

**Revision:** Shifting \$52K (\$43K Federal/\$9K Local) from FY24 and FY25 to FY26 (\$8K Federal FY24 to FY26 and \$35K Federal FY25 to FY26). No change to total funding.

**Surface Transportation Block Grant (STBG)**

**PREVIOUS ENTRY**

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	CMAQ	387	361	-	-	-	-	361	-
<b>STIP ID:</b>	SR46666.060	Federal	STBG	-	1,615	2,002	-	-	-	3,616	-
<b>TIP ID:</b>	2023-002	Federal	EAR	-	-	1,870	-	-	-	-	-
<b>Type:</b>	Intersection Improvements	Local	L-CMAQ	81	75	-	-	-	-	75	-
<b>Air Quality:</b>	Exempt from conformity analysis	Local	L-STBG	-	336	416	-	-	-	752	-
		Local	LOM	919	-	389	-	-	-	389	-
			<b>Total</b>	<b>1,387</b>	<b>2,387</b>	<b>4,677</b>	-	-	-	<b>7,063</b>	-

**Description:** Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.

**REVISED ENTRY**

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	CMAQ	387	361	-	-	-	-	361	-
<b>STIP ID:</b>	SR46666.060	Federal	STBG	-	1,615	3,657	-	-	-	5,272	-
<b>TIP ID:</b>	2023-002	Federal	EAR	-	-	1,870	-	-	-	1,870	-
<b>Type:</b>	Intersection Improvements	Local	L-CMAQ	81	75	-	-	-	-	75	-
<b>Air Quality:</b>	Exempt from conformity analysis	Local	L-STBG	-	336	760	-	-	-	1,096	-
		Local	LOM	919	-	389	-	-	-	389	-
			<b>Total</b>	<b>1,387</b>	<b>2,387</b>	<b>6,677</b>	-	-	-	<b>9,063</b>	-

**Description:** Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.

**Revision:** Adding \$2,000K (\$1,656K Federal/\$344K Local) in FY24 from 2023 Call for Projects award.

**Congestion Mitigation and Air Quality (CMAQ)**

**PREVIOUS ENTRY**

Title:	Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	249	109	2,342	-	-	2,700	-
STIP ID:	SR47020.026	Local	L	-	52	23	487	-	-	561	-
TIP ID:	2024-008	Local	LOM	-	1,313	1,313	1,313	-	-	3,939	-
Type:	Bike/Ped Facility		<b>Total</b>	-	<b>1,614</b>	<b>1,445</b>	<b>4,141</b>	-	-	<b>7,200</b>	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Design, ROW acquisition, and construction of a multimodal grade separated crossing for the Power Trail at Harmony Road. See also CDOT R4 TAP pool.										

**REVISED ENTRY**

Title:	Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	249	109	2,342	3,239	-	5,939	-
STIP ID:	SR47020.026	Local	L	-	52	23	487	673	-	1,235	-
TIP ID:	2024-008	Local	LOM	-	1,313	1,313	613	-	-	3,239	-
Type:	Bike/Ped Facility		<b>Total</b>	-	<b>1,614</b>	<b>1,444</b>	<b>3,441</b>	<b>3,913</b>	-	<b>10,413</b>	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Design, ROW acquisition, and construction of a multimodal grade separated crossing for the Power Trail at Harmony Road. See also CDOT R4 TAP pool.										
Revision:	Adding \$3,913K (\$3,239K Federal/\$673K Local) in FY26 from 2023 Call for Projects award. Decreasing LOM in FY25 by \$700K.										

**Other Federal Transit**

**PREVIOUS ENTRY**

Title:	Foothills Transit Station & Roundabout	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	RAISE	-	-	10,714	-	-	-	10,714	-
STIP ID:	Unassigned	Local	L	-	-	1,643	-	-	-	1,643	-
TIP ID:	2024-014		<b>Total</b>	-	-	<b>12,357</b>	-	-	-	<b>12,357</b>	-
Type:	Transit Capital										
Air Quality:	Excluded from conformity analysis										
Description:	Construct new Foothills Transit Station and a roundabout at the station's adjacent intersection.										

**REVISED ENTRY**

Title:	Foothills Transit Station & Roundabout	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	RAISE	-	-	10,714	-	-	-	10,714	-
STIP ID:	Unassigned	State	FASTER	-	-	200	-	-	-	200	-
TIP ID:	2024-014	Local	L	-	-	1,693	-	-	-	1,693	-
Type:	Transit Capital		<b>Total</b>	-	-	<b>12,607</b>	-	-	-	<b>12,607</b>	-
Air Quality:	Excluded from conformity analysis										
Description:	Construct new Foothills Transit Station and a roundabout at the station's adjacent intersection.										
Revision:	Adding \$250K (\$200K State/\$50K Local) to FY24.										