

PREVIOUS ENTRY

Title: Fixed Route Operations
Sponsor: Fort Collins
STIP ID: SST6741.101
TIP ID: 2017-037
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Transfort Fixed Route Operations including Transit Planning, Design, and Capital.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$15,174,991	\$0	\$0	\$6,174,991	\$3,000,000	\$3,000,000	\$3,000,000	\$4,746,272	\$0
Local	L	\$14,953,366	\$0	\$0	\$5,953,366	\$3,000,000	\$3,000,000	\$3,000,000	\$4,250,451	\$0
	Total	\$30,128,357	\$0	\$0	\$12,128,357	\$6,000,000	\$6,000,000	\$6,000,000	\$8,996,723	\$0

REVISED ENTRY

Title: Fixed Route Operations
Sponsor: Fort Collins
STIP ID: SST6741.101
TIP ID: 2017-037
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Transfort Fixed Route Operations including Transit Planning, Design, and Capital.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$15,174,991	\$0	\$0	\$6,174,991	\$3,000,000	\$3,000,000	\$3,000,000	\$8,473,448	\$0
Local	L	\$14,953,366	\$0	\$0	\$5,953,366	\$3,000,000	\$3,000,000	\$3,000,000	\$7,792,908	\$0
	Total	\$30,128,357	\$0	\$0	\$12,128,357	\$6,000,000	\$6,000,000	\$6,000,000	\$16,266,356	\$0

Revision # 2024-M10
Revision Description Adding \$3,727,176 federal and \$3,542,457 local previous funding via 2022 POP

PREVIOUS ENTRY

Title: Maintain, Repair & Replace Assets
Sponsor: Fort Collins
STIP ID: SST6741.111
TIP ID: 2017-038
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Acquisition, maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$6,418,461	\$0	\$0	\$2,818,461	\$1,200,000	\$1,200,000	\$1,200,000	\$4,296,115	\$0
Federal	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,604,617	\$0	\$0	\$704,617	\$300,000	\$300,000	\$300,000	\$754,529	\$0
	Total	\$8,023,078	\$0	\$0	\$3,523,078	\$1,500,000	\$1,500,000	\$1,500,000	\$5,050,644	\$0

REVISED ENTRY

Title: Maintain, Repair & Replace Assets
Sponsor: Fort Collins
STIP ID: SST6741.111
TIP ID: 2017-038
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Acquisition, maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$6,418,461	\$0	\$0	\$2,818,461	\$1,200,000	\$1,200,000	\$1,200,000	\$4,296,115	\$0
Federal	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,604,617	\$0	\$0	\$704,617	\$300,000	\$300,000	\$300,000	\$754,529	\$0
	Total	\$8,023,078	\$0	\$0	\$3,523,078	\$1,500,000	\$1,500,000	\$1,500,000	\$5,050,644	\$0

Revision # 2024-M10
Revision Description Adding \$1,046,210 federal and \$261,555 local previous funding via 2022 POP

PREVIOUS ENTRY

Title: Goods and Services for Seniors and Individuals with Disabilities
Sponsor: Fort Collins
STIP ID: SST6731.024
TIP ID: 2017-041
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5310	\$2,175,683	\$0	\$0	\$1,095,683	\$360,000	\$360,000	\$360,000	\$139,864	\$0
Local	L	\$527,179	\$0	\$0	\$257,179	\$90,000	\$90,000	\$90,000	\$50,957	\$0
	Total	\$2,702,862	\$0	\$0	\$1,352,862	\$450,000	\$450,000	\$450,000	\$190,821	\$0

REVISED ENTRY

Title: Goods and Services for Seniors and Individuals with Disabilities
Sponsor: Fort Collins
STIP ID: SST6731.024
TIP ID: 2017-041
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5310	\$2,175,683	\$0	\$0	\$1,095,683	\$360,000	\$360,000	\$360,000	\$464,583	\$0
Local	L	\$527,179	\$0	\$0	\$257,179	\$90,000	\$90,000	\$90,000	\$115,395	\$0
	Total	\$2,702,862	\$0	\$0	\$1,352,862	\$450,000	\$450,000	\$450,000	\$579,978	\$0

Revision # 2024-M10
Revision Description Adding \$324,719 federal and \$64,438 local previous funding via 2022 POP

PREVIOUS ENTRY

Title: Repair/Replace/Enhance Rolling Stock, Facilities & Technology
Sponsor: Fort Collins
STIP ID: SST7066.028
TIP ID: 2019-02
Type: Capital Improvements
Air Quality: Exempt from conformity analysis
Description: Funding will go toward projects to acquire, repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339	\$1,738,807	\$0	\$0	\$688,807	\$350,000	\$350,000	\$350,000	\$578,336	\$0
Local	L	\$434,703	\$0	\$0	\$172,203	\$87,500	\$87,500	\$87,500	\$177,893	\$0
	Total	\$2,173,510	\$0	\$0	\$861,010	\$437,500	\$437,500	\$437,500	\$756,229	\$0

REVISED ENTRY

Title: Repair/Replace/Enhance Rolling Stock, Facilities & Technology
Sponsor: Fort Collins
STIP ID: SST7066.028
TIP ID: 2019-02
Type: Capital Improvements
Air Quality: Exempt from conformity analysis
Description: Funding will go toward projects to acquire, repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339	\$1,738,807	\$0	\$0	\$688,807	\$350,000	\$350,000	\$350,000	\$917,356	\$0
Local	L	\$434,703	\$0	\$0	\$172,203	\$87,500	\$87,500	\$87,500	\$262,648	\$0
	Total	\$2,173,510	\$0	\$0	\$861,010	\$437,500	\$437,500	\$437,500	\$1,180,004	\$0

Revision # 2024-M10
Revision Description Adding \$339,020 federal and \$84,755 local previous funding via 2022 POP