

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2024-M2**

Submitted to: CDOT

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DATE: 2/12/2024

FTA 5307 - Urbanized Area Formula Program

PREVIOUS ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	7,684	-	2,200	2,200	2,200	2,200	8,800	-
STIP ID:	SST6741.101	Local	L	7,088	-	2,200	2,200	2,200	2,200	8,800	-
TIP ID:	2017-037		Total	14,772	-	4,400	4,400	4,400	4,400	17,600	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Transfort Fixed Route Operations including Transit Planning, Design, and Capital.										

REVISED ENTRY

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	7,684	-	3,289	2,200	2,200	2,200	9,889	-
STIP ID:	SST6741.101	Local	L	7,088	-	2,988	2,200	2,200	2,200	9,588	-
TIP ID:	2017-037		Total	14,772	-	6,277	4,400	4,400	4,400	19,477	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Transfort Fixed Route Operations including Transit Planning, Design, and Capital.										
Revision:	Updating FY24 based on current funding estimates.										

PREVIOUS ENTRY

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	1,072	-	400	400	400	400	1,600	-
STIP ID:	SST6741.086	Local	L	1,610	-	600	600	600	600	2,400	-
TIP ID:	2017-039		Total	2,682	-	1,000	1,000	1,000	1,000	4,000	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Provision of contracted demand response paratransit services for the Transfort service area.										

REVISED ENTRY

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	1,072	-	336	400	400	400	1,536	-
STIP ID:	SST6741.086	Local	L	1,610	-	505	600	600	600	2,305	-
TIP ID:	2017-039		Total	2,682	-	841	1,000	1,000	1,000	3,841	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Provision of contracted demand response paratransit services for the Transfort service area.										
Revision:	Updating FY24 based on current funding estimates.										

PREVIOUS ENTRY

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	3,451	1,237	1,090	1,090	1,090	1,090	5,597	-
STIP ID:	SST6741.111	Federal	FTA 5339	-	134	-	-	-	-	134	-
TIP ID:	2017-038	Local	L	553	322	272	272	272	272	1,410	-
Type:	Operations		Total	4,004	1,693	1,362	1,362	1,362	1,362	7,141	-
Air Quality:	Exempt from conformity analysis										
Description:	Acquisition, maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.										

REVISED ENTRY

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	3,451	1,237	1,271	1,090	1,090	1,090	5,778	-
STIP ID:	SST6741.111	Federal	FTA 5339	-	134	-	-	-	-	134	-
TIP ID:	2017-038	Local	L	553	322	318	272	272	272	1,456	-
Type:	Operations		Total	4,004	1,693	1,589	1,362	1,362	1,362	7,368	-
Air Quality:	Exempt from conformity analysis										
Description:	Acquisition, maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.										
Revision:	Updating FY24 based on current funding estimates.										

FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program**PREVIOUS ENTRY**

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5310	841	-	365	372	379	387	1,503	-
STIP ID:	SST6731.024	Local	L	209	-	91	93	95	97	376	-
TIP ID:	2017-041		Total	1,050	-	456	465	474	484	1,879	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.										

REVISED ENTRY

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5310	841	-	372	372	379	387	1,511	-
STIP ID:	SST6731.024	Local	L	209	-	93	93	95	97	378	-
TIP ID:	2017-041		Total	1,050	-	465	465	474	484	1,889	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.										
Revision:	Updating FY24 based on current funding estimates.										

FTA 5339 - Bus and Bus Facilities Program

PREVIOUS ENTRY

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5339	921	-	353	353	353	353	1,412	-
STIP ID:	SST7066.028	Local	L	264	-	88	88	88	88	352	-
TIP ID:	2019-02		Total	1,185	-	441	441	441	441	1,764	-
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward projects to acquire, repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).										

REVISED ENTRY

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5339	921	-	343	353	353	353	1,402	-
STIP ID:	SST7066.028	Local	L	264	-	86	88	88	88	350	-
TIP ID:	2019-02		Total	1,185	-	429	441	441	441	1,752	-
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward projects to acquire, repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).										
Revision:	Updating FY24 based on current funding estimates.										