

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
Administrative Modification #2024-M2.2**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 2/27/2024

Strategic

PREVIOUS ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	4,468	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segments 7-8)	Federal	FSB	7,014	-	-	-	-	-	-	-
		Federal	OIM	61	-	-	-	-	-	-	-
		Federal	TIFIA/CTIO	154,231	-	-	-	-	-	-	-
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,751	-	-	-	-	-	-	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	SSR	21,150	-	-	-	-	-	-	-
		State	FAS	1,486	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX	190,000	-	599	-	-	-	-	599
		State	7PT	500	-	-	-	-	-	-	-
	Local	LOM	46,383	-	2,121	-	-	-	-	2,121	
	Local	Private	6,000	-	-	-	-	-	-	-	
			Total	596,055	-	2,720	-	-	-	2,720	-

REVISED ENTRY

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding	
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-	
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-	
TIP ID:	2017-032	Federal	CMAQ	4,468	711	-	108	260	-	1,079	-	
Type:	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-	
Air Quality:	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-	
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segments 7-8)	Federal	FSB	7,014	-	-	-	-	-	-	-	
		Federal	OIM	61	-	-	-	-	-	-	-	
		Federal	TIFIA/CTIO	154,231	-	-	-	-	-	-	-	
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-	
		Federal/State	NHPP/SHF	31,751	-	-	-	-	-	-	-	
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-	
		Federal/State	SBT	12,000	-	-	-	-	-	-	-	
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-	
		State	SSR	21,150	-	-	-	-	-	-	-	
		State	FAS	1,486	-	-	-	-	-	-	-	
		State	PRI	65	-	-	-	-	-	-	-	
		State	7PX	190,000	-	599	-	-	-	-	599	-
		State	7PT	500	-	-	-	-	-	-	-	-
Local	LOM	46,383	-	2,121	-	-	-	-	2,121	-		
Local	Private	6,000	-	-	-	-	-	-	-	-		
		Total		596,055	711	2,720	108	260	-	3,799	-	

Revision: Adding \$1,079K shifted from *North I-25: WCR38 to SH402* (SSP4428.014).

PREVIOUS ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	6,500	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	CMAQ	955	711	-	108	260	-	1,079	-
Sponsor:	CDOT Region 4	Federal	MMOF	5,000	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal	FSB	6,237	-	-	-	-	-	-	-
Description:	One new express lane in each direction from SH56 to SH402.	Federal	SPR	150	-	-	-	-	-	-	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segment 6)	Federal	OIM	332	-	-	-	-	-	-	-
		Federal/State	PWQ	1,406	-	-	-	-	-	-	-
		State	7PX (SB 228/267)	191,970	-	-	-	-	-	-	-
		State	ITM	1,300	-	-	-	-	-	-	-
		State	SHV (SB260)	-	-	27,611	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	4,968	-	2,168	267	-	-	2,435	-
		State	7PT (SB267 Transit)	5,300	-	-	-	-	-	-	-
		State	SBT (SB228 Transit)	700	-	-	-	-	-	-	-
		Local	L	836	12,228	-	-	-	-	12,228	-
		Local	Private	3,100	-	-	-	-	-	-	-
			Total	289,754	12,939	29,779	375	260	-	43,353	-

REVISED ENTRY

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	6,500	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	CMAQ	955	-	-	-	-	-	-	-
Sponsor:	CDOT Region 4	Federal	MMOF	5,000	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal	FSB	6,237	-	-	-	-	-	-	-
Description:	One new express lane in each direction from SH56 to SH402.	Federal	SPR	150	-	-	-	-	-	-	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segment 6)	Federal	OIM	332	-	-	-	-	-	-	-
		Federal/State	PWQ	1,406	-	-	-	-	-	-	-
		State	7PX (SB 228/267)	191,970	-	-	-	-	-	-	-
		State	ITM	1,300	-	-	-	-	-	-	-
		State	SHV (SB260)	-	-	27,611	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	4,968	-	2,168	267	-	-	2,435	-
		State	7PT (SB267 Transit)	5,300	-	-	-	-	-	-	-
		State	SBT (SB228 Transit)	700	-	-	-	-	-	-	-
		Local	L	836	12,228	-	-	-	-	12,228	-
		Local	Private	3,100	-	-	-	-	-	-	-
			Total	289,754	12,228	29,779	267	-	-	42,274	-
Revision:	Shifting \$1,079K CMAQ to North I-25 Design Build (SSP4428.012).										

Safety

PREVIOUS ENTRY

Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Various Below	Federal	HSIP	3,840	5,972	5,318	1,912	3,525	-	13,202	-
STIP ID:	SR46666	State	SHF	-	411	326	-	6	-	737	-
TIP ID:	P-20	Local	L	490	296	161	212	386	-	669	-
Type:	Safety Improvements	Local	LOM	94	-	294	-	-	-	294	-
Air Quality:	Exempt from conformity analysis		Total	4,330	6,679	5,805	2,124	3,917	-	14,608	-

Description: Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

STIP ID	Title	Sponsor	Total Current Project Cost
SR46666.060	US287 (College Ave) & Trilby Rd	City of Fort Collins	\$ 2,250
SR46666.079	Lemay Ave & Drake Rd	City of Fort Collins	\$ 1,000
SR46666.081	Timberline Rd and Carpenter (SH 392)	City of Fort Collins	\$ 774
SR46666.085	Timberline Rd/Lincoln Ave/Mulberry St	City of Fort Collins	\$ 1,693
SR46666.086	US 34 & WCR 17 Traffic Signal Upgrades	City of Greeley	\$ 126
SR46666.087	US 85 Business & 8th Ave	City of Greeley	\$ 53
SR46666.088	CR 38E & CR 73C	Larimer County	\$ 267
SR46666.089	US 34 and Glade Road	Larimer County	\$ 906
SR46666.092	Hwy 34 Business Intersection Improvements	City of Greeley	\$ 464
SR46666.093	Backplate & dilemma Zone Detections	City of Loveland	\$ 1,689
SR46666.094	Intersections (Ped) Improvements	City of Loveland	\$ 425
SR46666.095	Guardrail and HFST	Larimer County	\$ 396
SR46666.097	CO 392 & Weld CR 35	CDOT Region 4	\$ 2,871
SR46666.099	Signal Upgrades (13 Locations)	City of Fort Collins	\$ 285
SR46666.100	Pedestrian Intersection Imp.	City of Fort Collins	\$ 463
SR46666.101	Remington St & Mulberry St	City of Fort Collins	\$ 500
SR46666.102	1st St & Washington Ave	City of Loveland	\$ 450
SR46666.106	Bingham Hill Rd (CR 50E) Shoulders	Larimer County	\$ 427
SR46666.107	14th & Taft Intersection	City of Loveland	\$ 1,556
SR46666.108	11th Ave & 26th St Ped Safety Imp.	City of Greeley	\$ 831
SR46666.109	Fort Collins Signal Upgrades	City of Fort Collins	\$ 389
SR46666.110	Fort Collins Ped Safety Imp.	City of Fort Collins	\$ 481
SR46666.111	CO 392 & WCR 43, WCR 17 & WCR 38-ICWS	Weld County	\$ 240
SR46666.112	Loveland Pedestrian Crossing Imp.	City of Loveland	\$ 420
SR46666.113	CO14 Road Safety Audit	CDOT Region 4	\$ 155

REVISED ENTRY

Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Various Below	Federal	HSIP	3,840	5,972	5,606	3,597	3,525	-	18,700	-
STIP ID:	SR46666	State	SHF	-	411	358	-	6	-	775	-
TIP ID:	P-20	Local	L	490	296	161	212	386	-	1,055	-
Type:	Safety Improvements	Local	LOM	94	-	517	-	-	-	517	-
Air Quality:	Exempt from conformity analysis		Total	4,330	6,679	6,642	3,809	3,917	-	21,047	-

Description: Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

STIP ID	Title	Sponsor	Total Current Project Cost
SR46666.060	US287 (College Ave) & Trilby Rd	City of Fort Collins	\$ 2,250
SR46666.079	Lemay Ave & Drake Rd	City of Fort Collins	\$ 1,000
SR46666.081	Timberline Rd and Carpenter (SH 392)	City of Fort Collins	\$ 774
SR46666.085	Timberline Rd/Lincoln Ave/Mulberry St	City of Fort Collins	\$ 1,693
SR46666.086	US 34 & WCR 17 Traffic Signal Upgrades	City of Greeley	\$ 126
SR46666.087	US 85 Business & 8th Ave	City of Greeley	\$ 53
SR46666.088	CR 38E & CR 73C	Larimer County	\$ 267
SR46666.089	US 34 and Glade Road	Larimer County	\$ 906
SR46666.092	Hwy 34 Business Intersection Improvements	City of Greeley	\$ 464
SR46666.093	Backplate & dilemma Zone Detections	City of Loveland	\$ 1,689
SR46666.094	Intersections (Ped) Improvements	City of Loveland	\$ 425
SR46666.095	Guardrail and HFST	Larimer County	\$ 396
SR46666.097	CO 392 & Weld CR 35	CDOT Region 4	\$ 2,871
SR46666.099	Signal Upgrades (13 Locations)	City of Fort Collins	\$ 285
SR46666.100	Pedestrian Intersection Imp.	City of Fort Collins	\$ 463
SR46666.101	Remington St & Mulberry St	City of Fort Collins	\$ 500
SR46666.102	1st St & Washington Ave	City of Loveland	\$ 450
SR46666.106	Bingham Hill Rd (CR 50E) Shoulders	Larimer County	\$ 427
SR46666.107	14th & Taft Intersection	City of Loveland	\$ 1,556
SR46666.108	11th Ave & 26th St Ped Safety Imp.	City of Greeley	\$ 831
SR46666.109	Fort Collins Signal Upgrades	City of Fort Collins	\$ 389
SR46666.110	Fort Collins Ped Safety Imp.	City of Fort Collins	\$ 481
SR46666.111	CO 392 & WCR 43, WCR 17 & WCR 38-ICWS	Weld County	\$ 240
SR46666.112	Loveland Pedestrian Crossing Imp.	City of Loveland	\$ 420
SR46666.113	CO14 Road Safety Audit	CDOT Region 4	\$ 155

Revision: Adding \$543K (\$288K Federal/\$32K State/\$223K LOM) in FY24 and \$1,685K Federal in FY25.

Multimodal Transportation and Mitigation Options Fund (MMOF)

PREVIOUS ENTRY

Title:	RideNoCo	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	NFRMPO	State	MMOF	900	-	-	-	-	-	-	-
STIP ID:	SST7077.003	State	FASTER	32	-	-	-	-	-	-	-
TIP ID:	2020-019	Local	L	908	-	-	-	-	-	-	-
Type:	Mobility		Total	1,840	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis										
Description:	Operational funds for the RideNoCo program. Local Match to be provided by VanGo Exchange Sales Tax.										

REVISED ENTRY

Title:	RideNoCo	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	NFRMPO	State	MMOF	600	-	-	-	170	130	300	-
STIP ID:	SST7077.003	State	FASTER	32	-	-	-	-	-	-	-
TIP ID:	2020-019	Local	L	608	-	-	-	170	130	300	-
Type:	Mobility		Total	1,840	-	-	-	340	260	600	-
Air Quality:	Exempt from conformity analysis										
Description:	Operational funds for the RideNoCo program. Local Match to be provided by VanGo Exchange Sales Tax.										
Revision:	Returning \$300K FY22 State MMOF to NFRMPO, adding \$170K State MMOF and \$170K L in FY26 and \$130K State MMOF and \$130K L in FY27.										