

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
Administrative Modification #2024-M2.3**

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 2/28/2024

**Strategic**

**PREVIOUS ENTRY**

Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
<b>STIP ID:</b>	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
<b>TIP ID:</b>	2017-032	Federal	CMAQ	4,468	-	-	-	-	-	-	-
<b>Type:</b>	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-
<b>Air Quality:</b>	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-
<b>Description:</b>	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segments 7-8)	Federal	FSB	7,014	-	-	-	-	-	-	-
		Federal	OIM	61	-	-	-	-	-	-	-
		Federal	TIFIA/CTIO	154,231	-	-	-	-	-	-	-
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,751	-	-	-	-	-	-	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	SSR	21,150	-	-	-	-	-	-	-
		State	FAS	1,486	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX	190,000	-	599	-	-	-	-	<b>599</b>
		State	7PT	500	-	-	-	-	-	-	-
	Local	LOM	46,383	-	2,121	-	-	-	-	<b>2,121</b>	
	Local	Private	6,000	-	-	-	-	-	-	-	
			<b>Total</b>	<b>596,055</b>	-	<b>2,720</b>	-	-	-	<b>2,720</b>	-

**REVISED ENTRY**

<b>Title:</b>	<b>North I-25: Design Build</b>	<b>Funding Source</b>	<b>Funding Program</b>	<b>Previous Funding</b>	<b>FY24 Rolled</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 24-27 TOTAL</b>	<b>Future Funding</b>
<b>Sponsor:</b>	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
<b>STIP ID:</b>	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
<b>TIP ID:</b>	2017-032	Federal	CMAQ	4,468	590	-	108	260	-	<b>958</b>	-
<b>Type:</b>	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-
<b>Air Quality:</b>	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-
<b>Description:</b>	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segments 7-8)	Federal	FSB	7,014	-	-	-	-	-	-	-
		Federal	OIM	61	-	-	-	-	-	-	-
		Federal	TIFIA/CTIO	154,231	-	-	-	-	-	-	-
		Federal	RPP	-	-	2,223	-	-	-	-	<b>2,223</b>
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,751	-	-	-	-	-	-	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	SSR	21,150	-	-	-	-	-	-	-
		State	FAS	1,486	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX	190,000	-	599	-	-	-	-	<b>599</b>
		State	7PT	500	-	-	-	-	-	-	-
		Local	LOM	46,383	-	2,121	-	-	-	-	<b>2,121</b>
Local	Private	6,000	-	-	-	-	-	-	-		
		<b>Total</b>		<b>596,055</b>	<b>590</b>	<b>4,942</b>	<b>108</b>	<b>260</b>	-	<b>5,900</b>	-

**Revision:** Correcting #2024-M2.2 by decreasing CMAQ by \$121K in FY24. Adding \$2,223K RPP in FY24.

**PREVIOUS ENTRY**

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
<b>STIP ID:</b>	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
<b>TIP ID:</b>	2019-014	Federal	PAN	6,500	-	-	-	-	-	-	-
<b>Type:</b>	Modify & Reconstruct	Federal	CMAQ	955	-	-	-	-	-	-	-
<b>Sponsor:</b>	CDOT Region 4	Federal	MMOF	5,000	-	-	-	-	-	-	-
<b>Air Quality:</b>	Included in conformity analysis	Federal	FSB	6,237	-	-	-	-	-	-	-
<b>Description:</b>	One new express lane in each direction from SH56 to SH402.	Federal	SPR	150	-	-	-	-	-	-	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segment 6)	Federal	OIM	332	-	-	-	-	-	-	-
		Federal/State	PWQ	1,406	-	-	-	-	-	-	-
		State	7PX (SB 228/267)	191,970	-	-	-	-	-	-	-
		State	ITM	1,300	-	-	-	-	-	-	-
		State	SHV (SB260)	-	-	27,611	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	4,968	-	2,168	267	-	-	2,435	-
		State	7PT (SB267 Transit)	5,300	-	-	-	-	-	-	-
		State	SBT (SB228 Transit)	700	-	-	-	-	-	-	-
		Local	L	836	12,228	-	-	-	-	12,228	-
		Local	Private	3,100	-	-	-	-	-	-	-
			<b>Total</b>	<b>289,754</b>	<b>12,228</b>	<b>29,779</b>	<b>267</b>	-	-	<b>42,274</b>	-

**REVISED ENTRY**

<b>Title:</b>	<b>North-I-25: WCR38 to SH402</b>	<b>Funding Source</b>	<b>Funding Program</b>	<b>Previous Funding</b>	<b>FY24 Rolled</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 24-27 TOTAL</b>	<b>Future Funding</b>
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
<b>STIP ID:</b>	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
<b>TIP ID:</b>	2019-014	Federal	PAN	6,500	-	-	-	-	-	-	-
<b>Type:</b>	Modify & Reconstruct	Federal	CMAQ	955	121	-	-	-	-	<b>121</b>	-
<b>Sponsor:</b>	CDOT Region 4	Federal	MMOF	5,000	-	-	-	-	-	-	-
<b>Air Quality:</b>	Included in conformity analysis	Federal	FSB	6,237	-	-	-	-	-	-	-
<b>Description:</b>	One new express lane in each direction from SH56 to SH402.	Federal	SPR	150	-	-	-	-	-	-	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segment 6)	Federal	OIM	332	-	-	-	-	-	-	-
		Federal/State	PWQ	1,406	-	-	-	-	-	-	-
		State	7PX (SB 228/267)	191,970	-	-	-	-	-	-	-
		State	ITM	1,300	-	-	-	-	-	-	-
		State	SHV (SB260)	-	-	27,611	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	4,968	-	2,168	267	-	-	<b>2,435</b>	-
		State	7PT (SB267 Transit)	5,300	-	-	-	-	-	-	-
		State	SBT (SB228 Transit)	700	-	-	-	-	-	-	-
		Local	L	836	12,228	-	-	-	-	<b>12,228</b>	-
		Local	Private	3,100	-	-	-	-	-	-	-
			<b>Total</b>	<b>289,754</b>	<b>12,349</b>	<b>29,779</b>	<b>267</b>	-	-	<b>42,395</b>	-
<b>Revision:</b>	Correcting #2024-M2.3 by increasing CMAQ in FY24 Rolled by \$121K.										

**FASTER (North Front Range Listings of State Highway Locations)**

**PREVIOUS ENTRY**

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	State	FAS	10,795	-	2,715	560	-	-	<b>3,275</b>	-
<b>STIP ID:</b>	SR46606	Local	L	-	-	-	-	-	-	-	-
<b>TIP ID:</b>	P-7	Local	LOM	947	-	-	-	-	-	-	-
<b>Type:</b>	Safety		<b>Total</b>	<b>10,795</b>	-	<b>2,715</b>	<b>560</b>	-	-	<b>3,275</b>	-
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:										
	<b>STIP ID</b>	<b>Title</b>	<b>Sponsor</b>	<b>Total Current Project Cost</b>							
	SR46666.060	US 287 (College Ave) & Trilby Rd	City of Fort Collins	\$ 1,043							
	SR46606.092	CO 392 and WCR 23 Signalization	Town of Severance	\$ 1,697							
	SR46606.070	US 287 & 37th St Intersection Improvements	City of Loveland	\$ 600							

**REVISED ENTRY**

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	State	FAS	10,795	-	2,953	1,004	-	-	<b>3,957</b>	-
<b>STIP ID:</b>	SR46606	Local	L	-	-	238	444	-	-	<b>682</b>	-
<b>TIP ID:</b>	P-7	Local	LOM	947	-	-	-	-	-	-	-
<b>Type:</b>	Safety		<b>Total</b>	<b>10,795</b>	-	<b>3,191</b>	<b>1,448</b>	-	-	<b>4,639</b>	-
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:										
	<b>STIP ID</b>	<b>Title</b>	<b>Sponsor</b>	<b>Total Current Project Cost</b>							
	SR46666.060	US 287 (College Ave) & Trilby Rd	City of Fort Collins	\$ 1,043							
	SR46606.092	CO 392 and WCR 23 Signalization	Town of Severance	\$ 1,697							
	SR46606.070	US 287 & 37th St Intersection Improvements	City of Loveland	\$ 600							
	SR46606.109	US287 & Triangle Drive	City of Fort Collins	\$ 1,364							
<b>Revision:</b>	Adding new pool project with \$1,364K (\$238K Federal/\$238K Local in FY24 and \$444K Federal/\$444K Local in FY25)										

**CDOT Region 4 Transportation Alternatives (TAP)**

**PREVIOUS ENTRY**

Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	Federal	TAP	3,670	2,300	-	802	-	-	<b>3,102</b>	-
<b>STIP ID:</b>	SR47020	Local	L	2,307	574	-	201	-	-	<b>775</b>	-
<b>TIP ID:</b>	P-14	Local	LOM	960	1,846	-	-	-	-	<b>1,846</b>	-
<b>Type:</b>	Bike/Ped Facility		<b>Total</b>	<b>6,937</b>	<b>4,720</b>	-	<b>1,003</b>	-	-	<b>5,723</b>	-

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR47020.026	Power Trail Grade Separation at Harmony Rd	Fort Collins	\$ 2,300
SR47020.028	Namaqua Ave Trail Underpass	Loveland	\$ 1,296
SR47020.042	Non-Motorized sidewalk at 57th St/US287	Larimer County	\$ 1,124
SR47020.044	Town of Milliken Sidewalk and ADA	Milliken	\$ 1,003

**REVISED ENTRY**

Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	Federal	TAP	3,670	2,300	-	802	-	-	<b>3,102</b>	-
<b>STIP ID:</b>	SR47020	Local	L	2,307	574	-	201	-	-	<b>775</b>	-
<b>TIP ID:</b>	P-14	Local	LOM	960	1,846	574	-	-	-	<b>2,420</b>	-
<b>Type:</b>	Bike/Ped Facility		<b>Total</b>	<b>6,937</b>	<b>4,720</b>	<b>574</b>	<b>1,003</b>	-	-	<b>6,297</b>	-

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR47020.026	Power Trail Grade Separation at Harmony Rd	Fort Collins	\$ 2,300
SR47020.028	Namaqua Ave Trail Underpass	Loveland	\$ 1,296
SR47020.042	Non-Motorized sidewalk at 57th St/US287	Larimer County	\$ 1,124
SR47020.044	Town of Milliken Sidewalk and ADA	Milliken	\$ 1,003

**Revision:** Adding \$574K LOM in FY24.

**Congestion Mitigation & Air Quality (CMAQ)**

**PREVIOUS ENTRY**

Title:	N Taft Avenue & US 34 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Loveland	Federal	CMAQ	-	3,331	-	-	-	-	3,331	-
<b>STIP ID:</b>	SNF5173.056	Local	L	-	692	-	-	-	-	692	-
<b>TIP ID:</b>	2022-004	Local	LOM	-	1,224	-	-	-	-	1,224	-
<b>Type:</b>	Intersection Improvements		<b>Total</b>	-	<b>5,247</b>	-	-	-	-	<b>5,247</b>	-
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	New signals, improve geometry, install medians, dual turn lanes, lengthen turn lanes, and bicycle and pedestrian improvements.										

**REVISED ENTRY**

Title:	N Taft Avenue & US 34 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Loveland	Federal	CMAQ	-	3,331	-	-	-	-	3,331	-
<b>STIP ID:</b>	SNF5173.056	Local	L	-	692	-	-	-	-	692	-
<b>TIP ID:</b>	2022-004	Local	LOM	-	1,224	714	-	-	-	1,938	-
<b>Type:</b>	Intersection Improvements		<b>Total</b>	-	<b>5,247</b>	<b>714</b>	-	-	-	<b>5,961</b>	-
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	New signals, improve geometry, install medians, dual turn lanes, lengthen turn lanes, and bicycle and pedestrian improvements.										
<b>Revision:</b>	Adding \$714K LOM in FY24.										

**Multimodal Transportation and Mitigation Options Fund (MMOF)**

**PREVIOUS ENTRY**

Title:	11th St Multimodal Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Windsor	Federal	MMOF	-	450	-	-	-	-	450	-
<b>STIP ID:</b>	SR47007.026	Federal	CRP - 6CG	-	290	-	-	-	-	290	-
<b>TIP ID:</b>	2023-014	Local	L-MMOF	-	450	-	-	-	-	450	-
<b>Type:</b>	Multimodal Improvements	Local	L-CRP	-	60	-	-	-	-	60	-
<b>Air Quality:</b>	Exempt from Conformity Analysis	Local	LOM	-	230	-	-	-	-	230	-
			<b>Total</b>	-	<b>1,481</b>	-	-	-	-	<b>1,481</b>	-
<b>Description:</b>	Construct new buffered bike facilities, add bicycle lane signage, roadway striping enhancements, existing RRFB modifications, raised concrete medians and bulb-outs, and ADA-compliant ramp improvements along 11th St from Greeley No. 2 to Sagewood Dr										

**REVISED ENTRY**

Title:	11th St Multimodal Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Windsor	Federal	MMOF	-	450	-	-	-	-	450	-
<b>STIP ID:</b>	SR47007.026	Federal	CRP - 6CG	-	290	-	-	-	-	290	-
<b>TIP ID:</b>	2023-014	Local	L-MMOF	-	450	-	-	-	-	450	-
<b>Type:</b>	Multimodal Improvements	Local	L-CRP	-	60	-	-	-	-	60	-
<b>Air Quality:</b>	Exempt from Conformity Analysis	Local	LOM	-	230	252	-	-	-	482	-
			<b>Total</b>	-	<b>1,481</b>	<b>252</b>	-	-	-	<b>1,733</b>	-
<b>Description:</b>	Construct new buffered bike facilities, add bicycle lane signage, roadway striping enhancements, existing RRFB modifications, raised concrete medians and bulb-outs, and ADA-compliant ramp improvements along 11th St from Greeley No. 2 to Sagewood Dr										