

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Administrative Modification #2024-M4

Submitted to: CDOT

Prepared by: AnnaRose Cunningham

DATE: 4/24/2024

Strategic

PREVIOUS ENTRY

Title:	US85 and US34 Interchange	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	10C (NHPP)	120	-	220	-	-	-	220	-
STIP ID:	SR45218.129	Federal/State	LEG-UFR	-	-	6,000	-	-	-	6,000	-
TIP ID:	2024-011		Total	120	-	6,220	-	-	-	6,220	-
Type:	Modify & Reonstruct										
Air Quality:	Excluded from conformity analysis										
Description:	Signing, striping, and bridge improvements of US85 and US34.										

REVISED ENTRY

Title:	US85 and US34 Interchange	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	10C (NHPP)	120	-	880	-	-	-	880	-
STIP ID:	SR45218.129	State	7PX-UFR	-	-	5,000	-	-	-	5,000	-
TIP ID:	2024-011		Total	120	-	5,880	-	-	-	5,880	-
Type:	Modify & Reonstruct										
Air Quality:	Excluded from conformity analysis										
Description:	Signing, striping, and bridge improvements of US85 and US34.										
Revision:	Renaming LEG-UFR to State - 7PX-UFR. Shifting \$660K from 7PX-UFR to 10C. Decreasing 7PX-UFR by \$340K.										

Congestion Mitigation & Air Quality (CMAQ)

PREVIOUS ENTRY

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	387	361	-	-	-	-	361	-
STIP ID:	SR46666.060	Federal	STBG	-	1,615	3,657	-	-	-	5,272	-
TIP ID:	2023-002	Federal	EAR	-	-	1,870	-	-	-	1,870	-
Type:	Intersection Improvements	Local	L-CMAQ	81	75	-	-	-	-	75	-
Air Quality:	Exempt from conformity analysis	Local	L-STBG	-	336	760	-	-	-	1,096	-
		Local	LOM	919	-	389	-	-	-	389	-
Total				1,387	2,387	6,677	-	-	-	9,063	

Description: Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.

REVISED ENTRY

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	387	361	-	-	-	-	361	-
STIP ID:	SR46666.060	Federal	STBG	-	1,615	3,657	-	-	-	5,272	-
TIP ID:	2023-002	Federal	EAR	-	-	1,870	-	-	-	1,870	-
Type:	Intersection Improvements	Local	L-CMAQ	81	75	-	-	-	-	75	-
Air Quality:	Exempt from conformity analysis	Local	L-STBG	-	336	760	-	-	-	1,096	-
		Local	L-EAR	-	-	389	-	-	-		
		Local	LOM	919	-	314	-	-	-	314	-
Total				1,387	2,387	6,990	-	-	-	9,377	

Description: Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.

Revision: Separating Local match for EAR from LOM. Adding #314K LOM in FY24.

Surface Transportation Block Grant (STBG)

PREVIOUS ENTRY

Title:	US 287 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	STBG	69	808	-	-	-	-	808	-
STIP ID:	SNF5788.053	Local	L	14	168	-	-	-	-	168	-
TIP ID:	2021-002		Total	83	976	-	-	-	-	976	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Address traffic signal deficiencies at three intersections along US287 (College Ave): Pitkin Street, Columbia Road, and Harvard Street.										

REVISED ENTRY

Title:	US 287 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	STBG	69	808	-	-	-	-	808	-
STIP ID:	SNF5788.053	Local	L	14	168	81	-	-	-	249	-
TIP ID:	2021-002		Total	83	976	81	-	-	-	1,057	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Address traffic signal deficiencies at two intersections along US287 (College Ave): Pitkin St & Columbia Rd. See also Region 4 ADA Pool.										
Revision:	Reducing scope of project from three intersections to two intersections and updating project description. Adding \$81K LOM in FY24.										

STATE

PREVIOUS ENTRY

Title:	Region 4 ADA Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	SHF	4,000	-	12	-	-	-	12	-
STIP ID:	SR47021		Total	4,000	-	12	-	-	-	12	-
TIP ID:	P-23										
Type:	Curb Ramp Upgrades										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title								Total Current Project Cost	
	SR47021.014	Greeley & Evans Curb Ramp Replacement			CDOT Region 4					\$12	

REVISED ENTRY

Title:	Region 4 ADA Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	SHF	4,000	-	12	-	-	-	12	-
STIP ID:	SR47021	Federal	STBG	-	-	510	-	-	-	510	-
TIP ID:	P-23		Total	4,000	-	522	-	-	-	522	-
Type:	Curb Ramp Upgrades										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title								Total Current Project Cost	
	SR47021.014	Greeley & Evans Curb Ramp Replacement			CDOT Region 4					\$ 12	
	SNF5788.053	US 287 Intersection Improvements			Fort Collins					\$ 510	
Revision:	Adding project to pool (STIP ID: SNF5788.053) with \$510K Federal ADA funds in FY24.										