Title: US85 and US34 Interchange

 Sponsor:
 CDOT Region 4

 STIP ID:
 SR45218.129

 TIP ID:
 2024-011

Type: Modify & Reconstruct

Air Quality: Excluded from conformity analysis

**Description:** Signing, striping, and bridge improvements of US85 and US34.

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24       | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|----------------|-------------|-------------|-------------|-------|-------|-------|------------------|----------------|
| Federal        | 10C (NHPP)      | \$880,000      | \$0         | \$880,000   | \$0         | \$0   | \$0   | \$0   | \$0              | \$0            |
| State          | 7PX-UFR         | \$5,000,000    | \$0         | \$5,000,000 | \$0         | \$0   | \$0   | \$0   | \$0              | \$0            |
|                | Total           | \$5,880,000    | \$0         | \$5,880,000 | \$0         | \$0   | \$0   | \$0   | \$28,709,000     | \$0            |

### **REVISED ENTRY**

Title: US85 and US34 Interchange

 Sponsor:
 CDOT Region 4

 STIP ID:
 SR45218.129

 TIP ID:
 2024-011

Type: Modify & Reconstruct

Air Quality: Excluded from conformity analysis

**Description:** Signing, striping, and bridge improvements of US85 and US34.

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24       | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|----------------|-------------|-------------|-------------|-------|-------|-------|------------------|----------------|
| Federal        | 10C (NHPP)      | \$880,000      | \$0         | \$880,000   | \$0         | \$0   | \$0   | \$0   | \$0              | \$19,000       |
| State          | 7PX-UFR         | \$5,000,000    | \$0         | \$5,000,000 | \$0         | \$0   | \$0   | \$0   | \$0              | \$0            |
|                | Total           | \$5,880,000    | \$0         | \$5,880,000 | \$0         | \$0   | \$0   | \$0   | \$0              | \$19,000       |

Revision # Revision Description

2024-M7 Adding \$19K Federal in Future Funding

Title: WCR23/Great Western Trail Pedestrian Connection

Sponsor:SeveranceSTIP ID:SR47020.039TIP ID:2020-029Type:Bike/Ped

Air Quality:Exempt from conformity analysisDescription:Construct 0.7 miles of trail

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|----------------|-------------|-------|-------------|-------|-------|-------|------------------|----------------|
| Federal        | TAP             | \$8,000        | \$8,000     | \$0   | \$0         | \$0   | \$0   | \$0   | \$592,000        | \$27,000,000   |
| State          | MMOF            | \$0            | \$0         | \$0   | \$0         | \$0   | \$0   | \$0   | \$75,000         | \$0            |
| Local          | L               | \$0            | \$0         | \$0   | \$0         | \$0   | \$0   | \$0   | \$75,000         | \$0            |
|                | Total           | \$8,000        | \$8,000     | \$0   | \$0         | \$0   | \$0   | \$0   | \$742,000        | \$27,000,000   |

### **REVISED ENTRY**

Title: WCR23/Great Western Trail Pedestrian Connection

Sponsor:SeveranceSTIP ID:SR47020.039TIP ID:2020-029Type:Bike/Ped

Air Quality: Exempt from conformity analysis

Description: Construct 0.7 miles of trail

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|----------------|-------------|-------|-------------|-------|-------|-------|------------------|----------------|
| Federal        | TAP             | \$8,000        | \$0         | \$0   | \$8,000     | \$0   | \$0   | \$0   | \$592,000        | \$27,000,000   |
| State          | MMOF            | \$0            | \$0         | \$0   | \$0         | \$0   | \$0   | \$0   | \$75,000         | \$0            |
| Local          | L               | \$0            | \$0         | \$0   | \$0         | \$0   | \$0   | \$0   | \$75,000         | \$0            |
|                | Total           | \$8,000        | \$0         | \$0   | \$8,000     | \$0   | \$0   | \$0   | \$742,000        | \$27,000,000   |

Revision # Revision Description

2024-M7 Rolling \$8K Federal from FY24 Rolled into FY25 Rolled

Type:

Title: Region 4 Hazard Elimination Pool (HSIP)

Sponsor: Various Below
STIP ID: SR46666
TIP ID: P-20

Air Quality: Exempt from conformity analysis

Safety

**Description:** Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

STIP ID: Sponsor Total Project Cos Title:

SR46666.060 Fort Collins \$2,250,000 US287 (College Ave) & Trilby Rd

SR46666.079 Fort Collins \$1,000,000 Lemay Ave & Drake Rd

SR46666.081 Fort Collins \$774,000 Timberline Rd and Carpenter (SH 392)
SR46666.085 Fort Collins \$1,693,000 Timberline Rd/Lincoln Ave/Mulberry St
SR46666.086 Greeley \$126,000 US 34 & WCR 17 Traffic Signal Upgrades

SR46666.087 Greeley \$53,000 US 85 Business & 8th Ave

 SR46666.088
 Larimer
 \$267,000 CR 38E & CR 73C

 SR46666.089
 Larimer
 \$906.000 US 34 and Glade Road

SR46666.092 Greeley \$464,000 Hwy 34 Business Intersection Improvements SR46666.093 Loveland \$1,689,000 Backplate & dilemma Zone Detections

SR46666.094 Loveland \$425,000 Intersections (Ped) Improvements

 SR46666.095
 Larimer
 \$396,000 Guardrail and HFST

 SR46666.097
 CDOT R4
 \$2,871,000 CO 392 & Weld CR 35

SR4666.099 Fort Collins \$674,000 City of Fort Collins Signal Upgrades (13 Locations)

SR46666.100 Fort Collins \$1,389,000 Pedestrian Intersection Imp.
SR46666.102 Loveland \$450,000 1st St & Washington Ave

SR46666.106 Larimer \$426,667 Bingham Hill Rd (CR 50E) Shoulders

SR46666.107 Loveland \$1,556,000 14th & Taft Intersection

SR46666.108 Greeley \$831,000 11th Ave & 26th St Ped Safety Imp.

SR46666.111 Weld \$240,000 CO 392 & WCR 43, WCR 17 & WCR 38-ICWS

SR46666.112 Loveland \$420,000 Loveland Pedestrian Crossing Imp.

SR46666.113 CDOT R4 \$155,000 CO14 Road Safety Audit

SR47020.037 Fort Collins \$55,000 Laporte Ave Improvements Fishback to Sunset

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24       | FY25 Rolled | FY 25       | FY 26       | FY 27 | Previous    | Future  |
|----------------|-----------------|----------------|-------------|-------------|-------------|-------------|-------------|-------|-------------|---------|
| runuing source | runung Program  | F1 24-27 IOTAL | F124 Kolleu | F1 24       | F125 Kolleu | F1 25       | F1 20       | F1 27 | Funding     | Funding |
| Federal        | HSIP            | \$18,700,182   | \$5,971,593 | \$5,606,083 | \$0         | \$3,597,097 | \$3,525,409 | \$0   | \$3,840,000 | \$0     |
| State          | SHF             | \$774,777      | \$411,237   | \$357,540   | \$0         | \$0         | \$6,000     | \$0   | \$0         | \$0     |
| Local          | L               | \$1,055,134    | \$296,000   | \$161,422   | \$0         | \$212,000   | \$385,712   | \$0   | \$490,000   | \$0     |
| Local          | LOM             | \$516,608      | \$0         | \$516,608   | \$0         | \$0         | \$0         | \$0   | \$94,000    | \$0     |
|                | Total           | \$21,046,701   | \$6,678,830 | \$6,641,653 | \$0         | \$3,809,097 | \$3,917,121 | \$0   | \$4,424,000 | \$0     |

## **REVISED ENTRY**

Title: Region 4 Hazard Elimination Pool (HSIP)

Sponsor: Various Below
STIP ID: SR46666
TIP ID: P-20
Type: Safety

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

STIP ID: Sponsor Total Project Cos Title:

SR46666.060 Fort Collins \$2,250,000 US287 (College Ave) & Trilby Rd

SR46666.079 Fort Collins \$1,000,000 Lemay Ave & Drake Rd

SR4666.081 Fort Collins \$774,000 Timberline Rd and Carpenter (SH 392)
SR46666.085 Fort Collins \$1,693,000 Timberline Rd/Lincoln Ave/Mulberry St
SR46666.086 Greeley \$126,000 US 34 & WCR 17 Traffic Signal Upgrades

SR46666.087 Greeley \$53,000 US 85 Business & 8th Ave

SR46666.088 Larimer \$267,000 CR 38E & CR 73C

SR46666.089 Larimer \$906,000 US 34 and Glade Road

SR46666.092 Greeley \$464,000 Hwy 34 Business Intersection Improvements

SR46666.093 Loveland \$1,689,000 Backplate & dilemma Zone Detections
SR46666.094 Loveland \$425,000 Intersections (Ped) Improvements

SR46666.095 Larimer \$396,000 Guardrail and HFST

SR46666.097 CDOT R4 \$2,871,000 CO 392 & Weld CR 35

SR4666.099 Fort Collins \$674,000 City of Fort Collins Signal Upgrades (13 Locations)

SR46666.100 Fort Collins \$1,389,000 Pedestrian Intersection Imp.
SR46666.102 Loveland \$450,000 1st St & Washington Ave

SR46666.106 Larimer \$426,667 Bingham Hill Rd (CR 50E) Shoulders

SR46666.107 Loveland \$1,556,000 14th & Taft Intersection

SR46666.108 Greeley \$831,000 11th Ave & 26th St Ped Safety Imp.

SR46666.111 Weld \$240,000 CO 392 & WCR 43, WCR 17 & WCR 38-ICWS

SR46666.112 Loveland \$420,000 Loveland Pedestrian Crossing Imp.

SR46666.113 CDOT R4 \$155,000 CO14 Road Safety Audit

SR47020.037 Fort Collins \$55,000 Laporte Ave Improvements Fishback to Sunset

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24       | FY25 Rolled | FY 25       | FY 26       | FY 27      | Previous    | Funding \$0 |
|----------------|-----------------|----------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|
| runuing source | runung Program  | F1 24-27 TOTAL | F124 Kolleu | F1 24       | F125 Rolleu | FT 25       | FT 20       | F1 27      | Funding     | Funding     |
| Federal        | HSIP            | \$19,223,906   | \$5,971,593 | \$726,710   | \$5,403,097 | \$3,597,097 | \$3,525,409 | \$0        | \$3,840,000 | \$0         |
| State          | SHF             | \$776,009      | \$411,237   | \$43,395    | \$315,377   | \$0         | \$6,000     | \$0        | \$0         | \$0         |
| Local          | L               | \$1,055,730    | \$15,899    | \$0         | \$442,119   | \$212,000   | \$385,712   | \$0        | \$490,000   | \$0         |
| Local          | LOM             | \$516,608      | \$0         | \$516,608   | \$0         | \$0         | \$0         | \$0        | \$94,000    | \$0         |
|                | Total           | \$21,572,253   | \$6,398,729 | \$1,286,713 | \$6,160,593 | \$3,809,097 | \$3,917,121 | <b>\$0</b> | \$4,424,000 | \$0         |

Revision # Revision Description

2024-M7 Rolling \$6,159K (\$5,404K Federal/\$315K State/\$440K Local) from FY24 and FY24 Rolled into FY25 Rolled.

Title: Region 4 ADA Pool
Sponsor: Various Below
STIP ID: SR47021
TIP ID: P-23

Type: Curb Ramp Upgrades

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:

STIP ID: Sponsor Total Project Cos Title:

SR47021.014 CDOT R4 \$12,000 Greeley & Evans Curb Ramp Replacement SNF5788.053 Fort Collins \$510,000 US 287 Intersection Improvements

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24     | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous    | Future  |
|----------------|-----------------|----------------|-------------|-----------|-------------|-------|-------|-------|-------------|---------|
|                | runung Program  | F1 24-27 IUIAL | F124 Nolleu | F1 Z4     | F125 Kolleu | F1 23 | F1 20 | F1 27 | Funding     | Funding |
| State          | SHF             | \$12,000       | \$0         | \$12,000  | \$0         | \$0   | \$0   | \$0   | \$4,000,000 | \$0     |
| Federal        | STBG            | \$510,000      | \$0         | \$510,000 | \$0         | \$0   | \$0   | \$0   | \$0         | \$0     |
|                | Total           | \$522,000      | \$0         | \$522,000 | \$0         | \$0   | \$0   | \$0   | \$4,000,000 | \$0     |

### **REVISED ENTRY**

Title: Region 4 ADA Pool
Sponsor: Various Below
STIP ID: SR47021
TIP ID: P-23

Type: Curb Ramp Upgrades

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:

STIP ID: Sponsor Total Project Cos Title:

SR47021.014 CDOT R4 \$12,000 Greeley & Evans Curb Ramp Replacement

SNF5788.053 Fort Collins \$510,000 US 287 Intersection Improvements
SR47021.015 Johnstown \$22,000 CO 60 and Telep ADA Curb Ramps

| Funding Source | Funding Program   | EV 24-27 TOTAL | FY24 Rolled | FY 24    | FY25 Rolled | FY 25     | FY 26      | FY 27      | Previous    | Future  |
|----------------|-------------------|----------------|-------------|----------|-------------|-----------|------------|------------|-------------|---------|
| Tunung Source  | Tulluling FTOgram | 11 24-27 TOTAL | 1124 Noneu  | 1124     | 1125 Noneu  | 1123      | 1120       | 1127       | Funding     | Funding |
| State          | SHF               | \$12,000       | \$0         | \$12,000 | \$0         | \$0       | \$0        | \$0        | \$4,000,000 | \$0     |
| Federal        | STBG              | \$921,617      | \$0         | \$0      | \$509,617   | \$412,000 | \$0        | \$0        | \$0         | \$0     |
|                | Total             | \$933,617      | \$0         | \$12,000 | \$509,617   | \$412,000 | <b>\$0</b> | <b>\$0</b> | \$4,000,000 | \$0     |

Revision # Revision Description

2024-M7 Rolling \$509K from FY24 to FY25 Rolled, adding new project SR47021.015, and adding \$412K Federal in FY25

Title: NFR Revitalizing Main Streets

Sponsor: Various Below
STIP ID: SR46000
TIP ID: P-26

**Type:** Operations

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:

STIP ID: Sponsor Total Project Cos Title:

SR47020.037 Fort Collins \$1,790,000 Laporte Ave Improvements - Fishback to Sunset

SR46000.002 Greeley \$2,500,000 16th Street Corridor Improvements SR46000.004 Eaton \$1,437,500 Eaton Downtown Streetscape

SR46000.005 Evans \$1,079,444 Evans Ditch Trail (37th Street Corridor)

SR47007.027 Larimer \$684,000 Phemister Bridge and trail

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 FY 26 |       | FY 27 | Previous  | Future  |
|----------------|-----------------|----------------|-------------|-------|-------------|-------------|-------|-------|-----------|---------|
|                | runung Program  | F1 24-27 IOTAL | F124 Kolleu | F1 24 | F125 Kulleu | F1 25       | F1 20 | F1 27 | Funding   | Funding |
| Federal        | RMS             | \$2,715,000    | \$593,000   | \$0   | \$2,122,000 | \$0         | \$0   | \$0   | \$844,000 | \$0     |
| State          | SMS             | \$3,081,236    | \$499,236   | \$0   | \$2,582,000 | \$0         | \$0   | \$0   | \$0       | \$0     |
| Local          | L               | \$1,476,103    | \$477,103   | \$0   | \$999,000   | \$0         | \$0   | \$0   | \$0       | \$0     |
|                | Total           | \$7,272,339    | \$1,569,339 | \$0   | \$5,703,000 | \$0         | \$0   | \$0   | \$844,000 | \$0     |

### **REVISED ENTRY**

Title: NFR Revitalizing Main Streets

Sponsor: Various Below
STIP ID: SR46000
TIP ID: P-26
Type: Operations

Air Quality: Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:

STIP ID: Sponsor Total Project Cos Title:

SR47020.037 Fort Collins \$1,790,000 Laporte Ave Improvements - Fishback to Sunset

SR46000.002 Greeley \$2,500,000 16th Street Corridor Improvements SR46000.004 Eaton \$1,437,500 Eaton Downtown Streetscape

SR46000.005 Evans \$1,079,444 Evans Ditch Trail (37th Street Corridor)

SR47007.027 Larimer \$684,000 Phemister Bridge and trail
SST7087.TBD Eaton \$250,000 Downtown Eaton Pedestrain Plaza

| Funding Source | Funding Dunguage | EV 24 27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25     | FY 26 | FY 27 | Previous  | Future  |
|----------------|------------------|----------------|-------------|-------|-------------|-----------|-------|-------|-----------|---------|
|                | Funding Program  | F1 24-27 TOTAL | F124 Kolled | FT 24 | F125 Kolled | F1 25     | F1 20 | F1 27 | Funding   | Funding |
| Federal        | RMS              | \$2,715,000    | \$593,000   | \$0   | \$2,122,000 | \$0       | \$0   | \$0   | \$844,000 | \$0     |
| State          | SMS              | \$3,331,236    | \$499,236   | \$0   | \$2,582,000 | \$250,000 | \$0   | \$0   | \$0       | \$0     |
| Local          | L                | \$1,476,103    | \$477,103   | \$0   | \$999,000   | \$0       | \$0   | \$0   | \$0       | \$0     |
|                | Total            | \$7,522,339    | \$1,569,339 | \$0   | \$5,703,000 | \$250,000 | \$0   | \$0   | \$844,000 | \$0     |

Revision # Revision Description

2024-M7 Adding new pool project (Downtown Eaton Pedestrian Plaza) in FY25 with \$250K State.