

PREVIOUS ENTRY

Title: NFRMPO TMO Incubator
Sponsor: NFRMPO
STIP ID: SST7104.003
TIP ID: 2024-013
Type: TDM
Air Quality: Excluded from conformity analysis
Description: Funding to support TMOs in Northern Colorado and other TDM non-infrastructure projects to be selected through Calls for Projects.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CRP-6CG	\$400,000	\$0	\$100,000	\$0	\$100,000	\$100,000	\$100,000	\$0	\$0
Local	Local	\$83,120	\$0	\$20,780	\$0	\$20,780	\$20,780	\$20,780	\$0	\$0
	Total	\$483,120	\$0	\$120,780	\$0	\$120,780	\$120,780	\$120,780	\$0	\$0

REVISED ENTRY

Title: NFRMPO TMO Incubator
Sponsor: NFRMPO
STIP ID: SST7104.003
TIP ID: 2024-013
Type: TDM
Air Quality: Excluded from conformity analysis
Description: Funding to support TMOs in Northern Colorado and other TDM non-infrastructure projects to be selected through Calls for Projects.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CRP-6CG	\$400,000	\$0	\$0	\$0	\$200,000	\$100,000	\$100,000	\$0	\$0
Local	Local	\$83,120	\$0	\$0	\$0	\$41,560	\$20,780	\$20,780	\$0	\$0
	Total	\$483,120	\$0	\$0	\$0	\$241,560	\$120,780	\$120,780	\$0	\$0

Revision # **Revision Description**
 2024-M7.2 Rolling \$121K (\$100K Federal/\$21K Local) from FY24 to FY25 Rolled

PREVIOUS ENTRY

Title: On-Route Battery Electric Bus Chargers
Sponsor: Fort Collins
STIP ID: SST7007.019
TIP ID: 2024-005
Type: Transit Capital
Air Quality: Exempt from Conformity Analysis
Description: Purchase of two on-route charges for battery electric buses to be placed at Transfort’s Downtown Transit Center.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,598,675	\$0	\$1,598,675	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$332,325	\$0	\$332,325	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$1,931,000	\$0	\$1,931,000	\$0	\$0	\$0	\$0	\$0	\$0

REVISED ENTRY

Title: On-Route Battery Electric Bus Chargers
Sponsor: Fort Collins
STIP ID: SST7007.019
TIP ID: 2024-005
Type: Transit Capital
Air Quality: Exempt from Conformity Analysis
Description: Purchase of two on-route charges for battery electric buses to be placed at Transfort’s Downtown Transit Center.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	FTA 5307	\$1,598,675	\$0	\$1,598,675	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$332,325	\$0	\$332,325	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$1,931,000	\$0	\$1,931,000	\$0	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2024-M7.2 Shifting Federal funding from CMAQ to FTA 5307 to reflect funds being Flexed from FHWA to FTA.

PREVIOUS ENTRY

Title: US 287 Intersection Improvements
Sponsor: Fort Collins
STIP ID: SNF5788.053
TIP ID: 2021-002
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Address traffic signal deficiencies at two intersections along US287 (College Ave): Pitkin St & Columbia Rd. See also Region 4 ADA Pool.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$808,000	\$0	\$0	\$808,000	\$0	\$0	\$0	\$69,000	\$0
Local	L	\$168,000	\$0	\$0	\$168,000	\$0	\$0	\$0	\$14,000	\$0
Local	LOM	\$81,000	\$0	\$0	\$81,000	\$0	\$0	\$0	\$0	\$0
	Total	\$1,057,000	\$0	\$0	\$1,057,000	\$0	\$0	\$0	\$83,000	\$0

REVISED ENTRY

Title: US 287 Intersection Improvements
Sponsor: Fort Collins
STIP ID: SNF5788.053
TIP ID: 2021-002
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Address traffic signal deficiencies at two intersections along US287 (College Ave): Pitkin St & Columbia Rd. See also Region 4 ADA Pool.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$808,000	\$367,000	\$0	\$441,000	\$0	\$0	\$0	\$69,000	\$0
Local	L	\$168,000	\$76,000	\$0	\$92,000	\$0	\$0	\$0	\$14,000	\$0
Local	LOM	\$81,000	\$0	\$0	\$81,000	\$0	\$0	\$0	\$0	\$0
	Total	\$1,057,000	\$443,000	\$0	\$614,000	\$0	\$0	\$0	\$83,000	\$0

Revision # **Revision Description**
 2024-M7.2 Correcting Roll Forward from 2024-M6, moving \$443K (\$367K Federal/\$76K Local) back into FY24 Rolled

PREVIOUS ENTRY

Title: US 287 and Trilby Intersection Improvements
Sponsor: Fort Collins
STIP ID: SR46666.060
TIP ID: 2023-002
Type: Intersection Improvements
Air Quality: Exempt from conformity analysis
Description: Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance.
 Also see HSIP Pool and FASTER Safety pools.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$361,000	\$361,000	\$0	\$0	\$0	\$0	\$0	\$387,000	\$0
Federal	STBG	\$5,272,260	\$1,614,930	\$3,657,330	\$0	\$0	\$0	\$0	\$0	\$0
Federal	EAR	\$1,870,000	\$0	\$1,870,000	\$0	\$0	\$0	\$0	\$0	\$0
Local	L-CMAQ	\$75,118	\$75,118	\$0	\$0	\$0	\$0	\$0	\$81,000	\$0
Local	L-STBG	\$1,095,978	\$335,709	\$760,269	\$0	\$0	\$0	\$0	\$0	\$0
Local	L-EAR	\$389,000	\$0	\$389,000	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$313,702	\$0	\$313,702	\$0	\$0	\$0	\$0	\$919,455	\$0
	Total	\$9,377,058	\$2,386,757	\$6,990,301	\$0	\$0	\$0	\$0	\$1,387,455	\$0

REVISED ENTRY

Title: US 287 and Trilby Intersection Improvements
Sponsor: Fort Collins
STIP ID: SR46666.060
TIP ID: 2023-002
Type: Intersection Improvements
Air Quality: Exempt from conformity analysis
Description: Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance.
 Also see HSIP Pool and FASTER Safety pools.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$361,000	\$0	\$0	\$361,000	\$0	\$0	\$0	\$387,000	\$0
Federal	STBG	\$5,272,260	\$0	\$0	\$5,272,260	\$0	\$0	\$0	\$0	\$0
Federal	EAR	\$1,870,000	\$0	\$0	\$1,870,000	\$0	\$0	\$0	\$0	\$0
Local	L-CMAQ	\$75,118	\$0	\$0	\$75,118	\$0	\$0	\$0	\$81,000	\$0
Local	L-STBG	\$1,095,978	\$0	\$0	\$1,095,978	\$0	\$0	\$0	\$0	\$0
Local	L-EAR	\$389,000	\$0	\$0	\$389,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$657,542	\$0	\$657,542	\$0	\$0	\$0	\$0	\$919,455	\$0
	Total	\$9,720,898	\$0	\$657,542	\$9,063,356	\$0	\$0	\$0	\$1,387,455	\$0

Revision # Revision Description
 2024-M7 Rolling \$9,063K(\$5,272K STBG/ \$361K CMAQ/\$1870K EAR/\$1560K Local) from FY24 and FY24 Rolled into FY25 Rolled. Increasing LOM in FY24 by \$344K.

PREVIOUS ENTRY

Title: WCR 13 Alignment Improvements
Sponsor: Windsor
STIP ID: SNF5788.056
TIP ID: 2023-008
Type: Modify & Reconstruct
Air Quality: Exempt from Conformity Analysis
Description: Realigning south leg of WCR31/LCR32E intersection, add auxiliary lanes, improve safety, and add bike connectivity.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,187,000	\$1,187,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$246,813	\$246,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$612,876	\$612,876	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$2,046,689	\$2,046,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0

REVISED ENTRY

Title: WCR 13 Alignment Improvements
Sponsor: Windsor
STIP ID: SNF5788.056
TIP ID: 2023-008
Type: Modify & Reconstruct
Air Quality: Exempt from Conformity Analysis
Description: Realigning south leg of WCR31/LCR32E intersection, add auxiliary lanes, improve safety, and add bike connectivity.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,187,000	\$0	\$0	\$1,187,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$246,813	\$0	\$0	\$246,813	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$612,876	\$0	\$0	\$612,876	\$0	\$0	\$0	\$0	\$0
	Total	\$2,046,689	\$2,046,689	\$0	\$2,046,689	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
2023-M7.2 Rolling funding from FY24 Rolled into FY25 Rolled

PREVIOUS ENTRY

Title: COLT Diesel Bus Replacement
Sponsor: Loveland
STIP ID: SST7007.016
TIP ID: 2020-006
Type: Rolling Stock Replacement
Air Quality: Exempt from conformity analysis
Description: Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$316,000	\$0
Local	L	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$61,000	\$0
	Total	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$377,000	\$0

REVISED ENTRY

Title: COLT Diesel Bus Replacement
Sponsor: Loveland
STIP ID: SST7007.016
TIP ID: 2020-006
Type: Rolling Stock Replacement
Air Quality: Exempt from conformity analysis
Description: Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$120,000	\$0	\$0	\$120,000	\$0	\$0	\$0	\$316,000	\$0
Local	L	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$61,000	\$0
	Total	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$377,000	\$0

Revision # Revision Description
 2023-M7.2 Rolling funding from FY24 Rolled into FY25 Rolled

PREVIOUS ENTRY

Title: Fixed Route Operations
Sponsor: Loveland
STIP ID: SST6741.121
TIP ID: 2020-033
Type: Operations
Air Quality: Exempt from conformity analysis
Description: COLT fixed route operations including security projects

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$1,744,000	\$0	\$436,000	\$0	\$436,000	\$436,000	\$436,000	\$1,532,000	\$0
Local	L	\$1,744,000	\$0	\$436,000	\$0	\$436,000	\$436,000	\$436,000	\$1,532,000	\$0
	Total	\$3,488,000	\$0	\$872,000	\$0	\$872,000	\$872,000	\$872,000	\$3,064,000	\$0

REVISED ENTRY

Title: Fixed Route Operations
Sponsor: Loveland
STIP ID: SST6741.121
TIP ID: 2020-033
Type: Operations
Air Quality: Exempt from conformity analysis
Description: COLT fixed route operations including security projects

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$2,699,007	\$0	\$0	\$674,007	\$675,000	\$675,000	\$675,000	\$1,532,000	\$0
Local	L	\$2,699,007	\$0	\$0	\$674,007	\$675,000	\$675,000	\$675,000	\$1,532,000	\$0
	Total	\$5,398,014	\$0	\$0	\$1,348,014	\$1,350,000	\$1,350,000	\$1,350,000	\$3,064,000	\$0

Revision # **Revision Description**
2024-M7.2 Updating funding based on finalized FY24 funding tables. Rolling FY 24 funds into FY25 Rolled.

PREVIOUS ENTRY

Title: Capital Costs of Contracting
Sponsor: Loveland
STIP ID: SST6741.131
TIP ID: 2020-034
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Capital costs of contracting for FLEX service and COLT demand response paratransit service

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$704,000	\$0	\$176,000	\$0	\$176,000	\$176,000	\$176,000	\$707,000	\$0
Local	L	\$600,000	\$0	\$150,000	\$0	\$150,000	\$150,000	\$150,000	\$693,000	\$0
	Total	\$1,304,000	\$0	\$326,000	\$0	\$326,000	\$326,000	\$326,000	\$1,400,000	\$0

REVISED ENTRY

Title: Capital Costs of Contracting
Sponsor: Loveland
STIP ID: SST6741.131
TIP ID: 2020-034
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Capital costs of contracting for FLEX service and COLT demand response paratransit service

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$528,000	\$0	\$0	\$0	\$176,000	\$176,000	\$176,000	\$707,000	\$0
Local	L	\$450,000	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$693,000	\$0
	Total	\$978,000	\$0	\$0	\$0	\$326,000	\$326,000	\$326,000	\$1,400,000	\$0

Revision #	Revision Description
2024-M7.2	Updating funding based on finalized FY24 funding tables

PREVIOUS ENTRY

Title: Maintain Repair & Replace Assets
Sponsor: Loveland
STIP ID: SST6741.134
TIP ID: 2020-035
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Maintenance, repair and replacement of fleet, facilities and other assets.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$1,432,000	\$0	\$358,000	\$0	\$358,000	\$358,000	\$358,000	\$1,231,000	\$0
Local	L	\$360,000	\$0	\$90,000	\$0	\$90,000	\$90,000	\$90,000	\$307,000	\$0
	Total	\$1,792,000	\$0	\$448,000	\$0	\$448,000	\$448,000	\$448,000	\$1,538,000	\$0

REVISED ENTRY

Title: Maintain Repair & Replace Assets
Sponsor: Loveland
STIP ID: SST6741.134
TIP ID: 2020-035
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Maintenance, repair and replacement of fleet, facilities and other assets.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$994,302	\$0	\$0	\$223,302	\$257,000	\$257,000	\$257,000	\$1,231,000	\$0
Local	L	\$247,826	\$0	\$0	\$55,826	\$64,000	\$64,000	\$64,000	\$307,000	\$0
	Total	\$1,242,128	\$0	\$0	\$279,128	\$321,000	\$321,000	\$321,000	\$1,538,000	\$0

Revision # **Revision Description**
 2024-M7.2 Updating funding based on finalized FY24 funding tables. Rolling FY 24 funds into FY25 Rolled.

PREVIOUS ENTRY

Title: Repair, Replace or Purchase Rolling Stock, Facilities & Tech
Sponsor: Loveland
STIP ID: SST7073.005
TIP ID: 2020-038
Type: Capital Improvements
Air Quality: Exempt from conformity analysis
Description: Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5310	\$340,000	\$0	\$85,000	\$0	\$85,000	\$85,000	\$85,000	\$348,000	\$0
Local	L	\$84,000	\$0	\$21,000	\$0	\$21,000	\$21,000	\$21,000	\$132,000	\$0
	Total	\$424,000	\$0	\$106,000	\$0	\$106,000	\$106,000	\$106,000	\$480,000	\$0

REVISED ENTRY

Title: Repair, Replace or Purchase Rolling Stock, Facilities & Tech
Sponsor: Loveland
STIP ID: SST7073.005
TIP ID: 2020-038
Type: Capital Improvements
Air Quality: Exempt from conformity analysis
Description: Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5310	\$380,016	\$0	\$0	\$95,004	\$95,004	\$95,004	\$95,004	\$348,000	\$0
Local	L	\$95,004	\$0	\$0	\$23,751	\$23,751	\$23,751	\$23,751	\$132,000	\$0
	Total	\$475,020	\$0	\$0	\$118,755	\$118,755	\$118,755	\$118,755	\$480,000	\$0

Revision # **Revision Description**
 2024-M7.2 Updating funding based on finalized FY24 funding tables. Rolling FY 24 funds into FY25 Rolled.