

**PREVIOUS ENTRY**

**Title:** GET CNG Bus Replacement / Bus Expansion  
**Sponsor:** Greeley-Evans  
**STIP ID:** SST7007.010  
**TIP ID:** 2016-004  
**Type:** Rolling Stock Replacement and Fleet Expansion  
**Air Quality:** Exempt from conformity analysis  
**Description:** Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express.Ⓜ

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$646,000	\$646,000	\$0	\$0	\$0	\$0	\$0	\$4,626,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$629,000	\$0
	<b>Total</b>	<b>\$646,000</b>	<b>\$646,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,255,000</b>	<b>\$0</b>

**REVISED ENTRY**

**Title:** GET CNG Bus Replacement / Bus Expansion  
**Sponsor:** Greeley-Evans  
**STIP ID:** SST7007.010  
**TIP ID:** 2016-004  
**Type:** Rolling Stock Replacement and Fleet Expansion  
**Air Quality:** Exempt from conformity analysis  
**Description:** Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express.Ⓜ

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$646,000	\$0	\$0	\$646,000	\$0	\$0	\$0	\$4,626,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$629,000	\$0
	<b>Total</b>	<b>\$646,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$646,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,255,000</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2024-M8          Rolling \$646K Federal from FY24 Rolled into FY25 Rolled.

**PREVIOUS ENTRY**

**Title:** GET CNG Bus Replacement / Bus Expansion  
**Sponsor:** Greeley-Evans  
**STIP ID:** SST7007.018  
**TIP ID:** 2020-002  
**Type:** Rolling Stock Replacement and Fleet Expansion  
**Air Quality:** Exempt from conformity analysis  
**Description:** GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$2,488,000	\$2,488,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$315,000	\$315,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$2,803,000</b>	<b>\$2,803,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**REVISED ENTRY**

**Title:** GET CNG Bus Replacement / Bus Expansion  
**Sponsor:** Greeley-Evans  
**STIP ID:** SST7007.018  
**TIP ID:** 2020-002  
**Type:** Rolling Stock Replacement and Fleet Expansion  
**Air Quality:** Exempt from conformity analysis  
**Description:** GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$2,488,000	\$0	\$0	\$2,488,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$315,000	\$0	\$0	\$315,000	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$2,803,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,803,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2024-M8          Rolling forward \$2,803K (\$2,488K Federal/\$315K Local) from FY24 Rolled into Fy25 Rolled.

**PREVIOUS ENTRY**

**Title:** NFR Revitalizing Main Streets  
**Sponsor:** Various Below  
**STIP ID:** SR46000  
**TIP ID:** P-26  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost	Title:
SR47020.037	Fort Collins	\$1,790,000	Laporte Ave Improvements - Fishback to Sunset
SR46000.002	Greeley	\$2,500,000	16th Street Corridor Improvements
SR46000.004	Eaton	\$1,437,500	Eaton Downtown Streetscape
SR46000.005	Evans	\$1,079,444	Evans Ditch Trail (37th Street Corridor)
SR47007.027	Larimer	\$684,000	Phemister Bridge and trail
SST7087.TBD	Eaton	\$250,000	Downtown Eaton Pedestrian Plaza

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RMS	\$2,715,000	\$593,000	\$0	\$2,122,000	\$0	\$0	\$0	\$844,000	\$0
State	SMS	\$3,331,236	\$499,236	\$0	\$2,582,000	\$250,000	\$0	\$0	\$0	\$0
Local	L	\$1,476,103	\$477,103	\$0	\$999,000	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$7,522,339</b>	<b>\$1,569,339</b>	<b>\$0</b>	<b>\$5,703,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$844,000</b>	<b>\$0</b>

**REVISED ENTRY**

**Title:** NFR Revitalizing Main Streets  
**Sponsor:** Various Below  
**STIP ID:** SR46000  
**TIP ID:** P-26  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost	Title:
SR47020.037	Fort Collins	\$1,790,000	Laporte Ave Improvements - Fishback to Sunset
SR46000.002	Greeley	\$2,500,000	16th Street Corridor Improvements
SR46000.004	Eaton	\$1,437,500	Eaton Downtown Streetscape
SR46000.005	Evans	\$1,079,444	Evans Ditch Trail (37th Street Corridor)
SR47007.027	Larimer	\$684,000	Phemister Bridge and trail
SST7087.TBD	Eaton	\$250,000	Downtown Eaton Pedestrian Plaza
SST7087.TBD	Loveland	\$230,080	Loveland Downtown 3rd Crosswalk Impr.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RMS	\$2,715,000	\$593,000	\$0	\$2,122,000	\$0	\$0	\$0	\$844,000	\$0
State	SMS	\$3,561,316	\$499,236	\$0	\$2,582,000	\$480,080	\$0	\$0	\$0	\$0
Local	L	\$1,476,103	\$477,103	\$0	\$999,000	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$7,752,419</b>	<b>\$1,569,339</b>	<b>\$0</b>	<b>\$5,703,000</b>	<b>\$480,080</b>	<b>\$0</b>	<b>\$0</b>	<b>\$844,000</b>	<b>\$0</b>

Revision #	Revision Description
2024-M8	Adding new pool project 'Loveland Downtown Third Street Crosswalk Improvements' with \$230,080 State Funds in FY25

**PREVIOUS ENTRY**

**Title:** Fixed Route Operations  
**Sponsor:** Fort Collins  
**STIP ID:** SST6741.101  
**TIP ID:** 2017-037  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Transfort Fixed Route Operations including Transit Planning, Design, and Capital.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$9,889,167	\$0	\$3,289,167	\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$7,684,000	\$0
Local	L	\$9,587,978	\$0	\$2,987,978	\$0	\$2,200,000	\$2,200,000	\$2,200,000	\$7,088,000	\$0
	<b>Total</b>	<b>\$19,477,145</b>	<b>\$0</b>	<b>\$6,277,145</b>	<b>\$0</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$4,400,000</b>	<b>\$14,772,000</b>	<b>\$0</b>

**REVISED ENTRY**

**Title:** Fixed Route Operations  
**Sponsor:** Fort Collins  
**STIP ID:** SST6741.101  
**TIP ID:** 2017-037  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Transfort Fixed Route Operations including Transit Planning, Design, and Capital.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$15,174,991	\$0	\$0	\$6,174,991	\$3,000,000	\$3,000,000	\$3,000,000	\$4,746,272	\$0
Local	L	\$14,953,366	\$0	\$0	\$5,953,366	\$3,000,000	\$3,000,000	\$3,000,000	\$4,250,451	\$0
	<b>Total</b>	<b>\$30,128,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,128,357</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$8,996,723</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2024-M8      Updating FY24 to \$6,353,080 (\$3,237,263 F / \$3,115,817 L). Rolling FY24 \$6,353,080 into FY25 Rolled.  
 Rolling FY23 \$5,775,277 (Previous Funding: \$2,937,728 F / \$2,837,549 L) into FY25 Rolled. Updating estimates for FY25-27.

**PREVIOUS ENTRY**

**Title:** Demand Response Paratransit Services  
**Sponsor:** Fort Collins  
**STIP ID:** SST6741.086  
**TIP ID:** 2017-039  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Provision of contracted demand response paratransit services for the Transfort service area.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$1,536,422	\$0	\$336,422	\$0	\$400,000	\$400,000	\$400,000	\$1,072,442	\$0
Local	L	\$2,304,633	\$0	\$504,633	\$0	\$600,000	\$600,000	\$600,000	\$1,609,633	\$0
	<b>Total</b>	<b>\$3,841,055</b>	<b>\$0</b>	<b>\$841,055</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$2,682,075</b>	<b>\$0</b>

**REVISED ENTRY**

**Title:** Demand Response Paratransit Services  
**Sponsor:** Fort Collins  
**STIP ID:** SST6741.086  
**TIP ID:** 2017-039  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Provision of contracted demand response paratransit services for the Transfort service area.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$1,682,110	\$0	\$0	\$672,844	\$336,422	\$336,422	\$336,422	\$736,020	\$0
Local	L	\$2,523,165	\$0	\$0	\$1,009,266	\$504,633	\$504,633	\$504,633	\$1,105,000	\$0
	<b>Total</b>	<b>\$4,205,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,682,110</b>	<b>\$841,055</b>	<b>\$841,055</b>	<b>\$841,055</b>	<b>\$1,841,020</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2024-M8      Rolling FY24 \$841,055 (\$336,422 F / \$504,633 L) into FY25 Rolled.  
                  Rolling FY23 \$841,055 (Previous Funding: \$336,422 F / \$504,633 L) into FY25 Rolled. Update estimates FY25-27.

**PREVIOUS ENTRY**

**Title:** Maintain, Repair & Replace Assets  
**Sponsor:** Fort Collins  
**STIP ID:** SST6741.111  
**TIP ID:** 2017-038  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Acquisition, maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$5,868,419	\$1,327,000	\$1,271,419	\$0	\$1,090,000	\$1,090,000	\$1,090,000	\$3,451,060	\$0
Federal	FTA 5339	\$134,000	\$134,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,138,000	\$322,000	\$0	\$0	\$272,000	\$272,000	\$272,000	\$553,014	\$0
	<b>Total</b>	<b>\$7,140,419</b>	<b>\$1,783,000</b>	<b>\$1,271,419</b>	<b>\$0</b>	<b>\$1,362,000</b>	<b>\$1,362,000</b>	<b>\$1,362,000</b>	<b>\$4,004,074</b>	<b>\$0</b>

**REVISED ENTRY**

**Title:** Maintain, Repair & Replace Assets  
**Sponsor:** Fort Collins  
**STIP ID:** SST6741.111  
**TIP ID:** 2017-038  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Acquisition, maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$6,418,461	\$0	\$0	\$2,818,461	\$1,200,000	\$1,200,000	\$1,200,000	\$3,249,905	\$0
Federal	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,604,617	\$0	\$0	\$704,617	\$300,000	\$300,000	\$300,000	\$492,974	\$0
	<b>Total</b>	<b>\$8,023,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,523,078</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$3,742,879</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2024-M8      Updating FY24 to \$1,612,883 (\$1,290,306 F / \$322,577 L). Rolling FY24 \$1,612,883 into FY25 Rolled.  
 Updating FY24 Rolled \$1,910,195 (\$1,528,155 F / \$382,040 L) & Previous Funding. Rolling FY24 Rolled \$1,910,195 into FY25 Rolled.  
 Remove FTA 5339 \$134,000. Updating estimates for FY25-27.

**PREVIOUS ENTRY**

**Title:** Goods and Services for Seniors and Individuals with Disabilities  
**Sponsor:** Fort Collins  
**STIP ID:** SST6731.024  
**TIP ID:** 2017-041  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5310	\$1,510,869	\$0	\$372,232	\$0	\$372,055	\$379,496	\$387,086	\$840,539	\$0
Local	L	\$377,718	\$0	\$93,058	\$0	\$93,014	\$94,874	\$96,772	\$209,384	\$0
	<b>Total</b>	<b>\$1,888,587</b>	<b>\$0</b>	<b>\$465,290</b>	<b>\$0</b>	<b>\$465,069</b>	<b>\$474,370</b>	<b>\$483,858</b>	<b>\$1,049,923</b>	<b>\$0</b>

**REVISED ENTRY**

**Title:** Goods and Services for Seniors and Individuals with Disabilities  
**Sponsor:** Fort Collins  
**STIP ID:** SST6731.024  
**TIP ID:** 2017-041  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5310	\$2,175,683	\$0	\$0	\$1,095,683	\$360,000	\$360,000	\$360,000	\$139,864	\$0
Local	L	\$527,179	\$0	\$0	\$257,179	\$90,000	\$90,000	\$90,000	\$50,957	\$0
	<b>Total</b>	<b>\$2,702,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,352,862</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$190,821</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2024-M8      Updating FY24 to \$493,760 (\$395,008 F / \$98,752 L). Rolling FY24 \$493,760 into FY25 Rolled.  
                  Rolling FY22 \$412,092 (Previous Funding: \$343,067 F / \$69,025 L) into FY25 Rolled.  
                  Rolling FY23 \$447,010 (Previous Funding: \$357,608 F / \$89,402 L) into FY25 Rolled. Updating estimates for FY25-27.



**PREVIOUS ENTRY**

**Title:** BRT State of Good Repair  
**Sponsor:** Fort Collins  
**STIP ID:** SST7071.001  
**TIP ID:** 2023-021  
**Type:** Capital Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Acquire, replace, repair, and maintain rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5337	\$614,000	\$614,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$153,000	\$153,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$767,000</b>	<b>\$767,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**REVISED ENTRY**

**Title:** BRT State of Good Repair  
**Sponsor:** Fort Collins  
**STIP ID:** SST7071.001  
**TIP ID:** 2023-021  
**Type:** Capital Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Acquire, replace, repair, and maintain rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5337	\$3,502,353	\$0	\$0	\$1,402,353	\$700,000	\$700,000	\$700,000	\$0	\$0
Local	L	\$875,089	\$0	\$0	\$350,089	\$175,000	\$175,000	\$175,000	\$0	\$0
	<b>Total</b>	<b>\$4,377,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,752,442</b>	<b>\$875,000</b>	<b>\$875,000</b>	<b>\$875,000</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2024-M8      Update description. Updating FY24 \$985,442 (\$788,353 F / \$197,089 L). Rolling FY24 \$985,442 into FY25 Rolled.  
                  Rolling FY24 Rolled \$767,000 (\$614,000 F / \$153,000 L) into FY25 Rolled. Update estimates for FY25-27.

**PREVIOUS ENTRY**

**Title:** Repair/Replace/Enhance Rolling Stock, Facilities & Technology  
**Sponsor:** Fort Collins  
**STIP ID:** SST7066.028  
**TIP ID:** 2019-02  
**Type:** Capital Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Funding will go toward projects to acquire, repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339	\$1,412,000	\$0	\$353,000	\$0	\$353,000	\$353,000	\$353,000	\$921,242	\$0
Local	L	\$352,000	\$0	\$88,000	\$0	\$88,000	\$88,000	\$88,000	\$263,620	\$0
	<b>Total</b>	<b>\$1,764,000</b>	<b>\$0</b>	<b>\$441,000</b>	<b>\$0</b>	<b>\$441,000</b>	<b>\$441,000</b>	<b>\$441,000</b>	<b>\$1,184,862</b>	<b>\$0</b>

**REVISED ENTRY**

**Title:** Repair/Replace/Enhance Rolling Stock, Facilities & Technology  
**Sponsor:** Fort Collins  
**STIP ID:** SST7066.028  
**TIP ID:** 2019-02  
**Type:** Capital Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Funding will go toward projects to acquire, repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339	\$1,738,807	\$0	\$0	\$688,807	\$350,000	\$350,000	\$350,000	\$578,336	\$0
Local	L	\$434,703	\$0	\$0	\$172,203	\$87,500	\$87,500	\$87,500	\$177,893	\$0
	<b>Total</b>	<b>\$2,173,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$861,010</b>	<b>\$437,500</b>	<b>\$437,500</b>	<b>\$437,500</b>	<b>\$756,229</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2024-M8      Updating FY24 to \$432,377 (\$345,901 F / \$86,476 L). Rolling FY24 \$432,377 into FY25 Rolled.  
                  Rolling FY23 \$428,633 (Previous Funding: \$342,906 F / \$85,727 L) into FY25 Rolled. Update estimates for FY25-27



**PREVIOUS ENTRY**

**Title:** FLEX Operating  
**Sponsor:** Fort Collins  
**STIP ID:** SST7035.220  
**TIP ID:** 2016-019  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Operating assistance for FLEX regional route.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	FASTER	\$1,000,000	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$200,000	\$400,000	\$0
Local	L	\$1,000,000	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$200,000	\$400,000	\$0
	<b>Total</b>	<b>\$2,000,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$800,000</b>	<b>\$0</b>

**REVISED ENTRY**

**Title:** FLEX Operating  
**Sponsor:** Fort Collins  
**STIP ID:** SST7035.220  
**TIP ID:** 2016-019  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Operating assistance for FLEX regional route.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	FASTER	\$900,000	\$0	\$0	\$300,000	\$200,000	\$200,000	\$200,000	\$400,000	\$0
Local	L	\$900,000	\$0	\$0	\$300,000	\$200,000	\$200,000	\$200,000	\$400,000	\$0
	<b>Total</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$800,000</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2024-M8      Remove FY24 Rolled \$400,000 (\$200,000 S / \$200,000 L). Update FY24 \$600,000 (\$300,000 S / \$300,000 L). Rolling FY24 Rolled \$600,000 into FY25 Rolled.