

PREVIOUS ENTRY

Title: Region 4 Bridge - Off System Pool
Sponsor: CDOT Region 4
STIP ID: SR46601
TIP ID: P-5
Type: Bridge Reconstruct
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost	Title:
SR46601.032	Weld	\$625,000	Little Thompson (WEL019.0-046.5A)
SR46601.035	Windsor	\$330,000	7th Street Bridge (WIN017.0-064.0A)
SR46601.037	LaSalle	\$846,000	Main St./Union Ditch Crossing (LaSalle001)
SR46601.039	Greeley	\$1,834,000	5th St and 23rd Ave (Greeley-0000006)
SR46601.044	Greeley	\$1,730,000	37th Street Bridge Replacement - Greeley
SR46601.047	Severance	\$350,000	CR80 - Severance
SR46601.048	Weld	\$9,550,000	Lone Tree Creek

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	BRO	\$6,180,000	\$0	\$952,000	\$5,228,000	\$0	\$0	\$0	\$912,000	\$0
Local	L	\$1,533,000	\$0	\$226,000	\$1,307,000	\$0	\$0	\$0	\$228,000	\$0
Local	LOM	\$8,912,000	\$1,028,000	\$0	\$7,884,000	\$0	\$0	\$0	\$0	\$0
	Total	\$16,625,000	\$1,028,000	\$1,178,000	\$14,419,000	\$0	\$0	\$0	\$1,140,000	\$0

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Description: Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost	Title:
SR46601.032	Weld	\$625,000	Little Thompson (WEL019.0-046.5A)
SR46601.035	Windsor	\$495,412	7th Street Bridge (WIN017.0-064.0A)
SR46601.037	LaSalle	\$846,000	Main St./Union Ditch Crossing (LaSalle001)
SR46601.039	Greeley	\$1,834,000	5th St and 23rd Ave (Greeley-0000006)
SR46601.044	Greeley	\$1,730,000	37th Street Bridge Replacement - Greeley
SR46601.047	Severance	\$350,000	CR80 - Severance
SR46601.048	Weld	\$9,550,000	Lone Tree Creek

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	BRO	\$6,246,055	\$0	\$952,000	\$5,294,055	\$0	\$0	\$0	\$912,000	\$0
Local	L	\$1,549,513	\$0	\$226,000	\$1,323,513	\$0	\$0	\$0	\$228,000	\$0
Local	LOM	\$8,912,000	\$1,028,000	\$0	\$7,884,000	\$0	\$0	\$0	\$0	\$0
	Total	\$16,707,568	\$1,028,000	\$1,178,000	\$14,501,568	\$0	\$0	\$0	\$1,140,000	\$0

Revision # **Revision Description**
 2024-M8.2 Adding funds to SR46601.035 - 7th Street Bridge (\$66,055 Federal/\$16,513 Local)

PREVIOUS ENTRY

Title: On-Route Battery Electric Bus Chargers
Sponsor: Fort Collins
STIP ID: SST7007.019
TIP ID: 2024-005
Type: Transit Capital
Air Quality: Exempt from Conformity Analysis
Description: Purchase of two on-route charges for battery electric buses to be placed at Transfort’s Downtown Transit Center.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	FTA 5307	\$1,598,675	\$0	\$1,598,675	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$332,325	\$0	\$332,325	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$1,931,000	\$0	\$1,931,000	\$0	\$0	\$0	\$0	\$0	\$0

REVISED ENTRY

Title: On-Route Battery Electric Bus Chargers - DTC
Sponsor: Fort Collins
STIP ID: SST7007.019
TIP ID: 2024-005
Type: Transit Capital
Air Quality: Exempt from Conformity Analysis
Description: Design, purchase, and installation of two (2) on-route battery electric bus (BEB) chargers at Transfort's Downtown Transit Center (DTC).

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	FTA 5307	\$1,598,675	\$0	\$0	\$1,598,675	\$0	\$0	\$0	\$0	\$0
Local	L	\$332,325	\$0	\$0	\$332,325	\$0	\$0	\$0	\$0	\$0
	Total	\$1,931,000	\$0	\$0	\$1,931,000	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2024-M8.2 Updating title and description. Rolling FY24 \$1,931,000 (\$1,598,675 F/\$332,325 L) to FY25 Rolled.

PREVIOUS ENTRY

Title: West Elizabeth Corridor Design
Sponsor: Fort Collins
STIP ID: SR47007.024
TIP ID: 2020-025
Type: Transit
Air Quality: Exempt from conformity analysis
Description: Engineering design for West Elizabeth from Overland to Mason(FY2019 MMOF: 30% preliminary design, FY2023 MMOF: 100% design)

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	MMOF	\$1,232,248	\$1,232,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0
Local	L	\$1,232,248	\$1,232,248	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0
Local	LOM	\$35,504	\$35,504	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$0

REVISED ENTRY

Title: West Elizabeth Corridor Design
Sponsor: Fort Collins
STIP ID: SR47007.024
TIP ID: 2020-025
Type: Transit
Air Quality: Exempt from conformity analysis
Description: Engineering design for West Elizabeth corridor from Overland to Mason

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5309	\$240,000	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,232,248	\$0
State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0
Local	L	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$0	\$1,982,248	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,504	\$0
	Total	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$4,000,000	\$0

Revision # 2024-M8.2
Revision Description Adding FY24 FTA 5309 \$300,000 (\$240,000 F / \$60,000 L). Rolling FY24 FTA 5309 and Local Match \$300,000 into FY25 Rolled. Update description.

PREVIOUS ENTRY

Title: Foothills Station & Roundabout
Sponsor: Fort Collins
STIP ID: SST084.002
TIP ID: 2024-014
Type: Transit Capital
Air Quality: Exempt from conformity analysis
Description: Construct new Foothills Transit Station and a roundabout at the station's adjacent intersection.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RAISE	\$10,714,000	\$0	\$10,714,000	\$0	\$0	\$0	\$0	\$0	\$0
State	FASTER	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,693,000	\$0	\$1,693,000	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$12,607,000	\$0	\$12,607,000	\$0	\$0	\$0	\$0	\$0	\$0

REVISED ENTRY

Title: Foothills Station & Roundabout
Sponsor: Fort Collins
STIP ID: SST084.002
TIP ID: 2024-014
Type: Transit Capital
Air Quality: Exempt from conformity analysis
Description: Construct new Foothills Transit Station and a roundabout at the station's adjacent intersection.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RAISE	\$10,714,000	\$0	\$0	\$10,714,000	\$0	\$0	\$0	\$0	\$0
State	FASTER	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,693,000	\$0	\$0	\$1,693,000	\$0	\$0	\$0	\$0	\$0
	Total	\$12,807,000	\$0	\$0	\$12,807,000	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2024-M8.2 Updating FY24 \$12,807,000 (\$10,714,000 F / \$400,000 S / \$1,693,000 L). Rolling FY24 \$12,807,000 into FY25 Rolled.