Title: COLT Bus Replacement/Expansion

Sponsor: City of Loveland STIP ID: SST7007.020 TIP ID: 2024-006

Type: Bus Replacement/Expansion

Air Quality: Exempt from Conformity Analysis

Description: Replacing diesel buses and/or expanding local bus service with new Compressed Natural Gas (CNG) buses

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,843,825	\$0	\$1,843,825	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$383,286	\$0	\$383,286	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$2,227,111	\$0	\$2,227,111	\$0	\$0	\$0	\$0	\$0	\$0

REVISED ENTRY

Title: COLT Bus Replacement/Expansion

Sponsor: City of Loveland STIP ID: SST7007.020 TIP ID: 2024-006

Type: Bus Replacement/Expansion
Air Quality: Exempt from Conformity Analysis

Description: Replacing diesel buses and/or expanding local bus service with new Compressed Natural Gas (CNG) buses

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,843,825	\$0	\$0	\$1,843,825	\$0	\$0	\$0	\$0	\$0
Local	L	\$383,286	\$0	\$0	\$383,286	\$0	\$0	\$0	\$0	\$0
	Total	\$2,227,111	\$0	\$0	\$2,227,111	\$0	\$0	\$0	\$0	\$0

Revision # Revision Description

2024-M9 Rolling all funds forward to FY25

Title: Region 4 ADA Pool

Sponsor: Various Below

STIP ID: SR47021 **TIP ID:** P-23

Type: Curb Ramp Upgrades

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:

STIP ID: Sponsor Total Project Cost Title:

SR47021.014 CDOT R4 \$12,000 Greeley & Evans Curb Ramp Replacement

SNF5788.053 Fort Collins \$510,000 US 287 Intersection Improvements SR47021.015 Johnstown \$22,000 CO 60 and Telep ADA Curb Ramps

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	SHF	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0
Federal	STBG	\$921,617	\$0	\$0	\$509,617	\$412,000	\$0	\$0	\$0	\$0
	Total	\$933,617	\$0	\$12,000	\$509,617	\$412,000	\$0	\$0	\$4,000,000	\$0

REVISED ENTRY

Title: Region 4 ADA Pool

Sponsor: Various Below

STIP ID: SR47021 **TIP ID:** P-23

Type: Curb Ramp Upgrades

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:

STIP ID: Sponsor Total Project Cost Title:

SR47021.014 CDOT R4 \$12,000 Greeley & Evans Curb Ramp Replacement

SNF5788.053 Fort Collins \$510,000 US 287 Intersection Improvements
SR47021.015 Johnstown \$22,000 CO 60 and Telep ADA Curb Ramps
SR46606.109 Fort Collins \$183,843 US287 & Triangle Dr Signal Installation

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	SHF	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0
Federal	STBG	\$1,105,460	\$0	\$0	\$509,617	\$595,843	\$0	\$0	\$0	\$0
	Total	\$1,117,460	\$0	\$12,000	\$509,617	\$595,843	\$0	\$0	\$4,000,000	\$0

Revision # Revision Description

2024-M9 Adding new project SR46606.109 - US287 & Triangle Dr Signal Installation

Adding \$183,843 (100% Federal) in FY25.

Title: West Elizabeth Corridor Design

Sponsor: Fort Collins
STIP ID: SR47007.024
TIP ID: 2020-025
Type: Transit

Air Quality: Exempt from conformity analysis

Description: Engineering design for West Elizabeth corridor from Overland to Mason

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5309	\$240,000	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,232,248	\$0
State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0
Local	L	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$0	\$1,982,248	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,504	\$0
	Total	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$4,000,000	\$0

REVISED ENTRY

Title: West Elizabeth Corridor Design

Sponsor:Fort CollinsSTIP ID:SR47007.024TIP ID:2020-025Type:Transit

Air Quality: Exempt from conformity analysis

Description: Engineering design for West Elizabeth corridor from Overland to Mason

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Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5309	\$240,000	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0
State	GENF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482,248	\$0
State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0
Local	L	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$0	\$1,982,248	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,504	\$0
	Total	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$4,000,000	\$0

Revision # Revision Description

2024-M9 Swapping \$482,248 Federal (MMOF-ARPA) funding for State (General Funds) in Previous Funding.

Creating new funding program State - General Funds

Title: Siphon Overpass-UPRR Power Trail Grade Separated Crossing

Sponsor: Fort Collins
STIP ID: SR47007.021
TIP ID: 2020-031
Type: Bike/Ped

Air Quality: Exempt from conformity analysis

Description: Construct grade separated crossing and 0.8 miles of trail

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Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	MMOF	\$346,643	\$0	\$0	\$346,643	\$0	\$0	\$0	\$0	\$0
Federal	CRP - 6NF	\$195,431	\$0	\$0	\$195,431	\$0	\$0	\$0	\$0	\$0
State	MMOF	\$707,926	\$0	\$0	\$707,926	\$0	\$0	\$0	\$0	\$0
Local	L-MMOF	\$1,054,569	\$0	\$0	\$1,054,569	\$0	\$0	\$0	\$0	\$0
Local	L-CRP	\$40,625	\$0	\$0	\$40,625	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$3,209,856	\$0	\$0	\$3,209,856	\$0	\$0	\$0	\$0	\$0
	Total	\$5,555,050	\$0	\$0	\$5,555,050	\$0	\$0	\$0	\$0	\$0

REVISED ENTRY

Title: Siphon Overpass-UPRR Power Trail Grade Separated Crossing

Sponsor: Fort Collins
STIP ID: SR47007.021
TIP ID: 2020-031
Type: Bike/Ped

Air Quality: Exempt from conformity analysis

Description: Construct grade separated crossing and 0.8 miles of trail

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CRP-6NF	\$195,431	\$0	\$0	\$195,431	\$0	\$0	\$0	\$0	\$0
State	GENF	\$346,643	\$0	\$0	\$346,643	\$0	\$0	\$0	\$0	\$0
State	MMOF	\$707,926	\$0	\$0	\$707,926	\$0	\$0	\$0	\$0	\$0
Local	L-MMOF	\$1,054,569	\$0	\$0	\$1,054,569	\$0	\$0	\$0	\$0	\$0
Local	L-CRP	\$40,625	\$0	\$0	\$40,625	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$3,209,856	\$0	\$0	\$3,209,856	\$0	\$0	\$0	\$0	\$0
	Total	\$5,555,050	\$0	\$0	\$5,555,050	\$0	\$0	\$0	\$0	\$0

Revision # Revision Description

2024-M9 Swapping \$482,248 Federal (MMOF-ARPA) funding for State (General Funds) in Previous Funding.

Creating new funding program State - General Funds