

PREVIOUS ENTRY

Title: I-25: Segment 5 (CO56 to CO66)
Sponsor: CDOT Region 4
STIP ID: SSP4428.017
TIP ID: 2023-019
Type: Modify & Reconstruct
Air Quality: Included in conformity analysis
Description: One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility and interchange improvements

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal/State	LEG	\$35,341,000	\$0	\$0	\$0	\$35,341,000	\$0	\$0	\$0	\$0
Federal/State	LEG-UFR	\$9,200,000	\$0	\$0	\$0	\$9,200,000	\$0	\$0	\$0	\$0
Federal	10C (NHPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,749,000	\$0
Federal	PRT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,000	\$0
Federal	TIFIA/CTIO	\$137,857,847	\$0	\$3,429,847	\$134,428,000	\$0	\$0	\$0	\$0	\$0
Federal	RPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State	FAS	\$1,069,870	\$0	\$0	\$0	\$0	\$1,069,870	\$0	\$0	\$0
State	7Px	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000,000	\$0
	Total	\$183,468,717	\$0	\$3,429,847	\$134,428,000	\$44,541,000	\$1,069,870	\$0	\$28,709,000	\$0

NEW ENTRY

Title: I-25: Segment 5 (CO56 to CO66)
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STIP ID: SSP4428.017
TIP ID: 2023-019
Type: Modify & Reconstruct
Air Quality: Included in conformity analysis
Description: One new express lane in each direction from CO56 to CR38 (MPO border). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility and interchange improvements

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal/State	LEG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal/State	LEG-UFR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	10C (NHPP)	\$38,717,916	\$0	\$0	\$0	\$0	\$ 38,717,916	\$0	\$ 10,748,975	\$0
Federal	PRT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 960,000	\$0
Federal	TIFIA/CTIO	\$137,857,847	\$0	\$ 3,429,847	\$ 134,428,000	\$0	\$0	\$0	\$0	\$0
Federal	RPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	BFP	\$4,823,109	\$0	\$0	\$0	\$0	\$ 4,823,109	\$0	\$0	\$0
State	FAS	\$1,069,870	\$0	\$0	\$0	\$0	\$ 1,069,870	\$0	\$0	\$0
State	7Px	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000,000	\$0
	Total	\$182,468,742	\$0	\$3,429,847	\$134,428,000	\$0	\$44,610,895	\$0	\$32,708,975	\$0

Revision # 2025-M10
Revision Description
 Correcting starting amount NFR LEG in FY25 \$35,301,025
 Decreasing LEG-UFR \$9,200,000 in FY25 and Increasing 10C (NHPP) \$9,200,000 in FY26.
 Decreasing NFR LEG \$4,823,109 in FY25
 Decreasing NFR LEG \$960,000 in FY25 funds went to PRT
 Adding NEW funding program BFP (Federal)
 Increasing BFP \$4,823,109 in FY26
 Decreasing NFR LEG \$29,517,916 in FY25 and Increasing 10C (NHPP) \$29,517,916 in FY26.

PREVIOUS ENTRY

Title: US 287 Intersection Improvements
Sponsor: Fort Collins
STIP ID: SNF5788.053
TIP ID: 2021-002
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Address traffic signal deficiencies at two intersections along US287 (College Ave): Pitkin St & Columbia Rd. See also Region 4 ADA Pool.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$808,000	\$367,000	\$0	\$441,000	\$0	\$0	\$0	\$69,000	\$0
Local	L	\$168,000	\$76,000	\$0	\$92,000	\$0	\$0	\$0	\$14,000	\$0
Local	LOM	\$81,000	\$0	\$0	\$81,000	\$0	\$0	\$0	\$0	\$0
	Total	\$1,057,000	\$443,000	\$0	\$614,000	\$0	\$0	\$0	\$83,000	\$0

NEW ENTRY

Title: US 287 Intersection Improvements
Sponsor: Fort Collins
STIP ID: SNF5788.053
TIP ID: 2021-002
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Address traffic signal deficiencies at two intersections along US287 (College Ave): Pitkin St & Columbia Rd. See also Region 4 ADA Pool.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,000	\$0

Revision # 2025-M10
Revision Description Rolling unused funding (\$583,961 STBG, \$121,391 Local, \$81,000 LOM) to FY26 rolled. Increasing LOM by \$231,582 in FY26 Rolled. (FY26 rolled will be shown in FY26-29 TIP which is scheduled to be approved Dec 4)

PREVIOUS ENTRY**Title:** Region 4 Hazard Elimination Pool (HSIP)**Sponsor:** Various Below**STIP ID:** SR46666**TIP ID:** P-20**Type:** Safety**Air Quality:** Exempt from conformity analysis**Description:** Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

STIP ID:	Sponsor	Total Project Cost	Title:
SR46666.060	Fort Collins	\$2,250,000	US287 (College Ave) & Trilby Rd
SR46666.079	Fort Collins	\$1,000,000	Lemay Ave & Drake Rd
SR46666.081	Fort Collins	\$3,001,500	Timberline Rd and Carpenter (SH 392)
SR46666.085	Fort Collins	\$1,693,000	Timberline Rd/Lincoln Ave/Mulberry St
SR46666.086	Greeley	\$126,000	US 34 & WCR 17 Traffic Signal Upgrades
SR46666.087	Greeley	\$53,000	US 85 Business & 8th Ave
SR46666.088	Larimer	\$267,000	CR 38E & CR 73C
SR46666.089	Larimer	\$612,000	US 34 and Glade Road
SR46666.092	Greeley	\$464,000	Hwy 34 Business Intersection Improvements
SR46666.093	Loveland	\$1,689,000	Backplate & dilemma Zone Detections
SR46666.095	Larimer	\$396,000	Guardrail and HFST
SR46666.097	CDOT R4	\$2,871,000	CO 392 & Weld CR 35
SR46666.099	Fort Collins	\$674,000	City of Fort Collins Signal Upgrades (13 Locations)
SR46666.100	Fort Collins	\$1,389,000	Pedestrian Intersection Imp.
SR46666.102	Loveland	\$450,000	1st St & Washington Ave
SR46666.106	Larimer	\$426,667	Bingham Hill Rd (CR 50E) Shoulders
SR46666.107	Loveland	\$425,000	Intersection Ped Improvements (5) Locations
SR46666.108	Greeley	\$831,000	11th Ave & 26th St Ped Safety Imp.
SR46666.111	Weld	\$240,000	CO 392 & WCR 43, WCR 17 & WCR 38-ICWS
SR46666.113	CDOT R4	\$173,000	CO14 Road Safety Audit

SR47020.037	Fort Collins	\$55,000	Laporte Ave Improvements Fishback to Sunset
SR46666.115	Fort Collins	\$381,366	Harmony Rd Intersection Imp.
SR46666.116	Fort Collins	\$1,383,000	Lemay Ave and Riverside Ave Int. Imp
SR46666.117	Fort Collins	\$1,213,000	Welch St and Prospect Rd Inter. Imp
SR46666.118	Loveland	\$830,000	Loveland Ped Crossings
SR46666.119	Loveland	\$800,000	Boyd Lake Ave & CR 20E Inter Imp
SR46666.120	Loveland	\$2,456,000	Loveland Pedestrian Xing
SR46666.121	Greeley	\$800,368	City of Greeley Signal Upgrade
SR46666.122	Fort Collins	\$549,250	Fort Collins Pedestrain Xing
SR46666.123	Fort Collins	\$1,825,740	Shields Signal Upgrades

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	HSIP	\$24,799,088	\$5,971,539	\$726,710	\$5,127,097	\$5,679,705	\$3,525,409	\$3,768,628	\$3,840,000	\$3,667,812
State	SHF	\$776,009	\$411,237	\$43,395	\$315,377	\$0	\$6,000	\$0	\$0	\$25,000
Local	L	\$1,474,466	\$15,899	\$0	\$442,119	\$212,000	\$385,712	\$418,736	\$490,000	\$407,546
Local	LOM	\$903,296	\$0	\$516,608	\$0	\$222,608	\$0	\$164,080	\$94,000	\$0
	Total	\$27,952,859	\$6,398,675	\$1,286,713	\$5,884,593	\$6,114,313	\$3,917,121	\$4,351,444	\$4,424,000	\$4,100,358

NEW ENTRY**Title:** Region 4 Hazard Elimination Pool (HSIP)**Sponsor:** Various Below**STIP ID:** SR46666**TIP ID:** P-20**Type:** Safety**Air Quality:** Exempt from conformity analysis**Description:** Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

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SR46666.081	Fort Collins	\$3,001,500	Timberline Rd and Carpenter (SH 392)
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SR46666.087	Greeley	\$53,000	US 85 Business & 8th Ave
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SR46666.095	Larimer	\$396,000	Guardrail and HFST
SR46666.097	CDOT R4	\$2,871,000	CO 392 & Weld CR 35
SR46666.099	Fort Collins	\$674,000	City of Fort Collins Signal Upgrades (13 Locations)
SR46666.100	Fort Collins	\$1,389,000	Pedestrian Intersection Imp.
SR46666.102	Loveland	\$450,000	1st St & Washington Ave
SR46666.106	Larimer	\$426,667	Bingham Hill Rd (CR 50E) Shoulders
SR46666.107	Loveland	\$425,000	Intersection Ped Improvements (5) Locations
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SR46666.111	Weld	\$240,000	CO 392 & WCR 43, WCR 17 & WCR 38-ICWS
SR46666.113	CDOT R4	\$173,000	CO14 Road Safety Audit

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SR46666.115	Fort Collins	\$381,366	Harmony Rd Intersection Imp.
SR46666.116	Fort Collins	\$1,383,000	Lemay Ave and Riverside Ave Int. Imp
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SR46666.118	Loveland	\$830,000	Loveland Ped Crossings
SR46666.119	Loveland	\$800,000	Boyd Lake Ave & CR 20E Inter Imp
SR46666.120	Loveland	\$2,456,000	Loveland Pedestrian Xing
SR46666.121	Greeley	\$800,368	City of Greeley Signal Upgrade
SR46666.122	Fort Collins	\$517,375	Fort Collins Pedestrain Xing
SR46666.123	Fort Collins	\$1,825,740	Shields Signal Upgrades
SR47001.040	Fort Collins	\$31,875	Irish Elementary Roadway Imprvs.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	HSIP	\$24,799,088	\$5,971,539	\$726,710	\$5,127,097	\$5,679,705	\$3,525,409	\$3,768,628	\$3,840,000	\$4,005,312
State	SHF	\$776,009	\$411,237	\$43,395	\$315,377	\$0	\$6,000	\$0	\$0	\$25,000
Local	L	\$1,474,466	\$15,899	\$0	\$442,119	\$212,000	\$385,712	\$418,736	\$490,000	\$420,046
Local	LOM	\$903,296	\$0	\$516,608	\$0	\$222,608	\$0	\$164,080	\$94,000	\$0
	Total	\$27,952,859	\$6,398,675	\$1,286,713	\$5,884,593	\$6,114,313	\$3,917,121	\$4,351,444	\$4,424,000	\$4,450,358

Revision #	Revision Description
2025-M10	Decrease SR46666.122 by \$31,875 in Future Funding. Adding New Project SR47001.040-Irish Elementary Roadway Increase SR47001.040 by \$31,875 in Future Funding. Increase Future Funding \$337,500 Federal/\$12,500 Local to make Future Funding whole