Title: North-I-25: WCR38 to SH402

 Sponsor:
 CDOT Region 4

 STIP ID:
 SSP4428.014

 TIP ID:
 2019-014

Type: Modify & Reconstruct

Air Quality: Included in conformity analysis

Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components,

replacement of portions of existing facility, and interchange improvements. (Segment 6)

			y, and interchange						Previous	
Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Funding	Future Funding
Federal	BUILD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$0
Federal	STP-Metro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
Federal	PAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$0
Federal	CMAQ	\$121,000	\$0	\$0	\$121,000	\$0	\$0	\$0	\$955,012	\$0
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0
Federal	FSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,237,000	\$0
Federal	SPR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0
Federal	OIM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332,000	\$0
Federal/State	PWQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,406,000	\$0
State	7PX (SB 228/267)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,970,000	\$0
State	ITM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0
State	SHV (SB260)	\$27,610,633	\$0	\$27,610,633	\$0	\$0	\$0	\$0	\$0	\$0
State	SB1 (HUTF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000,000	\$0
State	FASTER Safety	\$2,435,000	\$0	\$250,000	\$1,918,000	\$267,000	\$0	\$0	\$4,967,788	\$0
State	7PT (SB267 Transit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,300,000	\$0
State	SBT (SB228 Transit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0
Local	L	\$12,228,000	\$0	\$12,228,000	\$0	\$0	\$0	\$0	\$836,000	\$0
Local	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$0
	Total	\$42,394,633	\$0	\$40,088,633	\$2,039,000	\$267,000	\$0	\$0	\$289,753,800	\$0

Title: North-I-25: WCR38 to SH402

 Sponsor:
 CDOT Region 4

 STIP ID:
 SSP4428.014

 TIP ID:
 2019-014

Type: Modify & Reconstruct

Air Quality: Included in conformity analysis

Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components,

replacement of portions of existing facility, and interchange improvements. (Segment 6)

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	BUILD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$0
Federal	STP-Metro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
Federal	PAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$0
Federal	CMAQ	\$121,000	\$0	\$0	\$121,000	\$0	\$0	\$0	\$955,012	\$0
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0
Federal	FSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,237,000	\$0
Federal	SPR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0
Federal	OIM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332,000	\$0
Federal/State	PWQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,406,000	\$0
State	7PX (SB 228/267)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,970,000	\$0
State	ITM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0
State	SHV (SB260)	\$27,610,633	\$0	\$27,610,633	\$0	\$0	\$0	\$0	\$0	\$0
State	SB1 (HUTF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000,000	\$0
State	FASTER Safety	\$2,435,000	\$0	\$250,000	\$1,918,000	\$267,000	\$0	\$0	\$8,653,763	\$0
State	7PT (SB267 Transit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,300,000	\$0
State	SBT (SB228 Transit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0
Local	L	\$7,358,807	\$0	\$7,358,807	\$0	\$0	\$0	\$0	\$836,000	\$0
Local	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$0
	Total	\$37,525,440	\$0	\$35,219,440	\$2,039,000	\$267,000	\$0	\$0	\$293,439,775	\$0

Revision # Revision Description

2025-M3.1 Adding \$3,685,975 to Faster Safety previous funding to correct deficit.

Local funding is off decreasing Local \$4,869,193 to correct it.

Modification 2025-M3.1 revised on 3/21/2025

PREVIOUS ENTRY

Title: I-25: Segment 5 (CO56 to CO66)

 Sponsor:
 CDOT Region 4

 STIP ID:
 SSP4428.017

 TIP ID:
 2023-019

Type: Modify & Reconstruct

Air Quality: Included in conformity analysis

Description: One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal

Description Contin options, replacement of portions of existing facility and interchange improvements

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal/State	LEG	\$35,341,000	\$0	\$0	\$0	\$35,341,000	\$0	\$0	\$0	\$0
Federal/State	LEG-UFR	\$9,200,000	\$0	\$0	\$0	\$9,200,000	\$0	\$0	\$0	\$0
Federal	10C (NHPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,749,000	\$0
Federal	PRT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,000	\$0
Federal	TIFIA/CTIO	\$137,857,847	\$0	\$3,429,847	\$134,428,000	\$0	\$0	\$0	\$0	\$0
Federal	RPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State	7Px	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000,000	\$0
	Total	\$182,398,847	\$0	\$3,429,847	\$134,428,000	\$44,541,000	\$0	\$0	\$28,709,000	\$0

Title: I-25: Segment 5 (CO56 to CO66)

 Sponsor:
 CDOT Region 4

 STIP ID:
 SSP4428.017

 TIP ID:
 2023-019

Type: Modify & Reconstruct

Air Quality: Included in conformity analysis

Description: One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal

Description Contin options, replacement of portions of existing facility and interchange improvements

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal/State	LEG	\$35,341,000	\$0	\$0	\$0	\$35,341,000	\$0	\$0	\$0	\$0
Federal/State	LEG-UFR	\$9,200,000	\$0	\$0	\$0	\$9,200,000	\$0	\$0	\$0	\$0
Federal	10C (NHPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,749,000	\$0
Federal	PRT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,000	\$0
Federal	TIFIA/CTIO	\$137,857,847	\$0	\$3,429,847	\$134,428,000	\$0	\$0	\$0	\$0	\$0
Federal	RPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State	FAS	\$1,069,870	\$0	\$0	\$0	\$0	\$1,069,870	\$0	\$0	\$0
State	7Px	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000,000	\$0
	Total	\$183,468,717	\$0	\$3,429,847	\$134,428,000	\$44,541,000	\$1,069,870	\$0	\$28,709,000	\$0

Revision # Revision Description

2025-M3.1 Adding new funding program: Faster Safety

Adding \$1,069,870 to FAS (Faster Safety) FY26

Title: Non-Regionally Significant Regional Priority Program Pool

Sponsor: CDOT Region 4 **STIP ID:** SR46600

TIP ID: P-11

Type: Safety and Bridge Replacement
Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.

STIP ID: Sponsor Total Project Cost Title:

 SR46598.077
 CDOT R4
 \$55,000 CO1 Culvert Lining Near LCR56

 SR46600.113
 Loveland
 \$1,800,000 US 287 Over Big Thompson Bridge

 SR46600.114
 CDOT R4
 \$750,000 US34 Railroad Xing Elimination Study

									Previous	
Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Funding	Future Funding
Federal	STP	\$8,800,000	\$0	\$0	\$8,800,000	\$0	\$0	\$0	\$1,100,000	\$0
Federal	FR8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000	\$0
Federal	STBG/NHPP	\$1,531,395	\$0	\$1,531,395	\$0	\$0	\$0	\$0	\$0	\$0
Federal	DIS	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
State	SHF/HUTF	\$573,605	\$0	\$373,605	\$0	\$200,000	\$0	\$0	\$24,000	\$0
State	SB1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$11,605,000	\$0	\$1,905,000	\$8,800,000	\$900,000	\$0	\$0	\$2,345,000	\$0

Title: Non-Regionally Significant Regional Priority Program Pool

Sponsor: CDOT Region 4
STIP ID: SR46600
TIP ID: P-11

Type: Safety and Bridge Replacement
Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.

STIP ID: Sponsor Total Project Cost Title:

 SR46598.077
 CDOT R4
 \$55,000 CO1 Culvert Lining Near LCR56

 SR46600.113
 Loveland
 \$1,800,000 US 287 Over Big Thompson Bridge

 SR46600.114
 CDOT R4
 \$750,000 US34 Railroad Xing Elimination Study

 SR46600.125
 CDOT R4
 \$800,000 US 34 Corridor Preservation Study

SR46600.123 CDOT R4 \$15,000 CO392 at WCR27 Intersection Improvements

SR46600.124 CDOT R4 \$15,000 CO392 WCR33 Bridge Replacement

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STP	\$8,000,000	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$1,100,000	\$0
Federal	FR8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000	\$0
Federal	STBG/NHPP	\$2,361,395	\$0	\$1,531,395	\$0	\$830,000	\$0	\$0	\$0	\$0
Federal	DIS	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
State	SHF/HUTF	\$573,605	\$0	\$373,605	\$0	\$200,000	\$0	\$0	\$24,000	\$0
State	SB1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$11,635,000	\$0	\$1,905,000	\$8,000,000	\$1,730,000	\$0	\$0	\$2,345,000	\$0

Revision # Revision Description

2025-M3.1 Decreasing \$800,000 from Federal -STP (Rolled FY25) and moving it into Federal - STBG/NHPP (FY25) for new project US 34 Corridor Preservation Study.

Adding new project CO392 WCR33 Bridge Replacement. Adding \$15,000 to (FY25)

Adding new project CO392 and WCR27 Intersection Improvements. Adding \$15,000 to (FY25)

Modification 2025-M3.1 revised on 3/21/2025

PREVIOUS ENTRY

Title: Region 4 Surface Treatment

Sponsor: CDOT Region 4

 STIP ID:
 SR45218

 TIP ID:
 P-13

Type: Surface Treatment

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID: Sponsor Total Project Cost Title:

SR45218.211 CDOT R4 \$4,500,000 SH257 Windsor Resurfacing

SNF5788.045 CDOT R4 \$1,125,000 SH257 & Eastman Park Drive Intersection SR45218.232 CDOT R4 \$5,600,000 US 85 5th to O St. Business Surface

SR45218.234 CDOT R4 \$5,764,000 SH257 Windsor Resurfacing Eastman to 34

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG/NHPP	\$24,234,292	\$0	\$9,091,292	\$4,986,000	\$10,157,000	\$0	\$0	\$37,495,000	\$0
State	SHF	\$4,208,143	\$0	\$1,926,143	\$614,000	\$1,668,000	\$0	\$0	\$6,823,000	\$0
	Total	\$28,442,435	\$0	\$11,017,435	\$5,600,000	\$11,825,000	\$0	\$0	\$44,318,000	\$0

Title: Region 4 Surface Treatment

 Sponsor:
 CDOT Region 4

 STIP ID:
 SR45218

 TIP ID:
 P-13

Type: Surface Treatment

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID: Sponsor Total Project Cost Title:

SR45218.211 CDOT R4 \$4,500,000 SH257 Windsor Resurfacing

SNF5788.045 CDOT R4 \$1,125,000 SH257 & Eastman Park Drive Intersection SR45218.232 CDOT R4 \$5,600,000 US 85 5th to O St. Business Surface

SR45218.234 CDOT R4 \$5,764,000 SH257 Windsor Resurfacing Eastman to 34

 SR45218.250
 CDOT R4
 \$754,412 CO60: Campion East Chips

 SR45218.251
 CDOT R4
 \$4,211,380 CO402: CR7 to I-25

SR45218.253 CDOT R4 \$6,100,000 CO52A Resurfacing I-25 to US85

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG/NHPP	\$33,909,282	\$0	\$9,091,292	\$4,986,000	\$10,157,000	\$9,674,990	\$0	\$37,495,000	\$0
State	SHF	\$5,598,675	\$0	\$1,926,143	\$614,000	\$1,668,000	\$1,390,532	\$0	\$6,823,000	\$0
	Total	\$39,507,957	\$0	\$11,017,435	\$5,600,000	\$11,825,000	\$11,065,522	\$0	\$44,318,000	\$0

Revision # Revision Description

2025-M3.1 Adding 3 New Projects for FY26:

CO60: Campion East Chips \$754,412 (\$624,578 F/\$129,564 S) CO402:CR7 to I-25 \$4,211,380 (\$3,486,602 F/\$724,778 S)

CO52A Resurfacing I-25 to US85 \$6,100,000 (\$5,563,810 F/\$536,190 S)

Title: West Elizabeth Corridor Design

 Sponsor:
 Fort Collins

 STIP ID:
 SR47007.024

 TIP ID:
 2020-025

 Type:
 Transit

Air Quality: Exempt from conformity analysis

Description: Engineering design for West Elizabeth corridor from Overland to Mason

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5309	\$240,000	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0
State	GENF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482,248	\$0
State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0
Local	L	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$0	\$1,982,248	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,504	\$0
	Total	\$300,000	\$0	\$0	\$300,000	\$0	\$0	\$0	\$4,000,000	\$0

NEW ENTRY

Title: West Elizabeth Corridor Design

 Sponsor:
 Fort Collins

 STIP ID:
 SR47007.024

 TIP ID:
 2020-025

 Type:
 Transit

Air Quality: Exempt from conformity analysis

Description: Engineering design for West Elizabeth corridor from Overland to Mason

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Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5309	\$4,306,400	\$0	\$0	\$240,000	\$4,066,400	\$0	\$0	\$0	\$0
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0
State	GENF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482,248	\$0
State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0
Local	L	\$1,076,600	\$0	\$0	\$60,000	\$1,016,600	\$0	\$0	\$1,982,248	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,504	\$0
	Total	\$5,383,000	\$0	\$0	\$300,000	\$5,083,000	\$0	\$0	\$4,000,000	\$0

Revision # Revision Description

2025-M3.1 Adding FY22 FTA 5309 \$5,083,000 (\$4,066,400 F / \$1,016,600 L).

Title: NFR Revitalizing Main Streets

Sponsor:Various BelowSTIP ID:SR46000TIP ID:P-26

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:

STIP ID: Sponsor Total Project Cost Title:

SR47020.037 Fort Collins \$1,790,000 Laporte Ave Improvements - Fishback to Sunset

SR46000.002 Greeley \$2,500,000 16th Street Corridor Improvements
SR46000.003 Berthoud \$625,000 North Berthoud Pkwy Trail Closure
SR46000.004 Eaton \$1,437,500 Eaton Downtown Streetscape

SR46000.005 Evans \$1,079,444 Evans Ditch Trail (37th Street Corridor)

SR47007.027 Larimer \$684,000 Phemister Bridge and trail
SST7087.TBD Eaton \$250,000 Downtown Eaton Pedestrain Plaza
SST7087.014 Loveland \$230,080 Loveland Downtown 3rd Crosswalk Impr.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RMS	\$1,315,860	\$593,000	\$0	\$722,860	\$0	\$0	\$0	\$844,000	\$0
State	General Funds	\$2,549,140	\$0	\$0	\$0	\$2,549,140	\$0	\$0	\$0	\$0
State	SMS	\$4,115,316	\$499,236	\$0	\$3,082,000	\$534,080	\$0	\$0	\$0	\$0
Local	L	\$1,601,103	\$477,103	\$0	\$1,124,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$2,384,684	\$0	\$0	\$0	\$2,384,684	\$0	\$0	\$0	\$0
	Total	\$9,581,419	\$1,569,339	\$0	\$4,928,860	\$3,083,220	\$0	\$0	\$844,000	\$0

Title: NFR Revitalizing Main Streets

Sponsor: Various Below
STIP ID: SR46000
TIP ID: P-26
Type: Operations

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:

STIP ID: Sponsor Total Project Cost Title:

SR47020.037 Fort Collins \$1,790,000 Laporte Ave Improvements - Fishback to Sunset

SR46000.002 Greeley \$7,981,568 16th Street Corridor Improvements SR46000.004 Eaton \$1,437,500 Eaton Downtown Streetscape

SR46000.005 Evans \$1,079,444 Evans Ditch Trail (37th Street Corridor)

SR47007.027 Larimer \$684,000 Phemister Bridge and trail

SST7087.TBD Eaton \$250,000 Downtown Eaton Pedestrain Plaza
SST7087.014 Loveland \$230,080 Loveland Downtown 3rd Crosswalk Impr.

SST7087.TBD Berthoud \$54,000 Berthoud Pedestrian Safety

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RMS	\$1,315,860	\$593,000	\$0	\$722,860	\$0	\$0	\$0	\$844,000	\$0
State	General Funds	\$2,549,140	\$0	\$0	\$0	\$2,549,140	\$0	\$0	\$0	\$0
State	SMS	\$4,115,316	\$499,236	\$0	\$3,082,000	\$534,080	\$0	\$0	\$0	\$0
Local	L	\$1,601,103	\$477,103	\$0	\$1,124,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$7,866,252	\$0	\$0	\$0	\$7,866,252	\$0	\$0	\$0	\$0
	Total	\$9,581,419	\$1,569,339	\$0	\$4,928,860	\$10,949,472	\$0	\$0	\$844,000	\$0

Revision # Revision Description

2025-M3.1 Adding \$5,481,568 in LOM for SR46000.002 in FY25

Title: Greeley-GET Operating Assistance 50/50

Sponsor:GreeleySTIP ID:SST6741.112TIP ID:2017-023Type:Operations

Air Quality: Exempt from conformity analysis

Description: Fixed route operations

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$4,546,000	\$0	\$1,120,000	\$0	\$1,142,000	\$1,142,000	\$1,142,000	\$7,473,000	\$0
Local	L	\$4,546,000	\$0	\$1,120,000	\$0	\$1,142,000	\$1,142,000	\$1,142,000	\$7,472,000	\$0
	Total	\$9,092,000	\$0	\$2,240,000	\$0	\$2,284,000	\$2,284,000	\$2,284,000	\$14,945,000	\$0

NEW ENTRY

Title: Greeley-GET Operating Assistance 50/50

Sponsor:GreeleySTIP ID:SST6741.112TIP ID:2017-023Type:Operations

Air Quality: Exempt from conformity analysis

Description: Fixed route operations

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$10,956,932	\$0	\$1,120,000	\$0	\$2,624,527	\$3,552,909	\$3,659,496	\$7,473,000	\$0
Local	L	\$10,956,935	\$0	\$1,120,000	\$0	\$2,624,528	\$3,552,910	\$3,659,497	\$7,472,000	\$0
	Total	\$21,913,867	\$0	\$2,240,000	\$0	\$5,249,055	\$7,105,819	\$7,318,993	\$14,945,000	\$0

Revision # Revision Description

2025-M3.1 Revising FTA and Local funding to reflect expected expenditures for FY25-27

Title: Greeley-GET ADA Operations 80/20

Sponsor:GreeleySTIP ID:SST6741.113TIP ID:2017-025Type:Operations

Air Quality: Exempt from conformity analysis

Description: ADA operations

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$2,201,000	\$0	\$542,000	\$0	\$553,000	\$553,000	\$553,000	\$2,506,000	\$0
Local	L	\$550,000	\$0	\$136,000	\$0	\$138,000	\$138,000	\$138,000	\$888,000	\$0
	Total	\$2,751,000	\$0	\$678,000	\$0	\$691,000	\$691,000	\$691,000	\$3,394,000	\$0

NEW ENTRY

Title: Greeley-GET ADA Operations 80/20

Sponsor:GreeleySTIP ID:SST6741.113TIP ID:2017-025Type:Operations

Air Quality: Exempt from conformity analysis

Description: ADA operations

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$2,520,176	\$0	\$542,000	\$0	\$640,000	\$659,200	\$678,976	\$2,506,000	\$0
Local	L	\$630,544	\$0	\$136,000	\$0	\$160,000	\$164,800	\$169,744	\$888,000	\$0
	Total	\$3,150,720	\$0	\$678,000	\$0	\$800,000	\$824,000	\$848,720	\$3,394,000	\$0

Revision # Revision Description

2025-M3.1 Revising FTA and Local funding to reflect expected expenditures for FY25-27

Title: Greeley-GET Preventative Maintenance 80/20

Sponsor:GreeleySTIP ID:SST6741.114TIP ID:2017-024Type:Capital

Air Quality: Exempt from conformity analysis

Description: Preventative maintenance

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$4,259,000	\$0	\$1,049,000	\$0	\$1,070,000	\$1,070,000	\$1,070,000	\$5,711,000	\$0
Local	L	\$1,078,000	\$0	\$265,000	\$0	\$271,000	\$271,000	\$271,000	\$1,431,000	\$0
	Total	\$5,337,000	\$0	\$1,314,000	\$0	\$1,341,000	\$1,341,000	\$1,341,000	\$7,142,000	\$0

NEW ENTRY

Title: Greeley-GET Preventative Maintenance 80/20

Sponsor:GreeleySTIP ID:SST6741.114TIP ID:2017-024Type:Capital

Air Quality: Exempt from conformity analysis

Description: Preventative maintenance

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$2,690,944	\$0	\$1,049,000	\$0	\$531,219	\$547,155	\$563,570	\$5,711,000	\$0
Local	L	\$675,488	\$0	\$265,000	\$0	\$132,805	\$136,790	\$140,893	\$1,431,000	\$0
	Total	\$3,366,432	\$0	\$1,314,000	\$0	\$664,024	\$683,945	\$704,463	\$7,142,000	\$0

Revision # Revision Description

2025-M3.1 Revising FTA and Local funding to reflect expected expenditures for FY25-27

Title: Greeley-GET Capital Projects 80/20

Sponsor:GreeleySTIP ID:SST6741.142TIP ID:2023-022Type:Capital

Air Quality: Exempt from conformity analysis

Description: GET capital projects

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$8,162,508	\$0	\$2,144,877	\$0	\$2,005,877	\$2,005,877	\$2,005,877	\$2,006,000	\$0
Local	L	\$2,040,880	\$0	\$536,470	\$0	\$501,470	\$501,470	\$501,470	\$501,000	\$0
	Total	\$10,203,388	\$0	\$2,681,347	\$0	\$2,507,347	\$2,507,347	\$2,507,347	\$2,507,000	\$0

NEW ENTRY

Title: Greeley-GET Capital Projects 80/20

Sponsor:GreeleySTIP ID:SST6741.142TIP ID:2023-022Type:Capital

Air Quality: Exempt from conformity analysis

Description: GET capital projects

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$5,660,655	\$0	\$2,464,877	\$0	\$930,017	\$2,125,148	\$140,613	\$2,006,000	\$0
Local	L	\$1,108,260	\$0	\$616,470	\$0	\$232,505	\$224,130	\$35,155	\$501,000	\$0
	Total	\$6,768,915	\$0	\$3,081,347	\$0	\$1,162,522	\$2,349,278	\$175,768	\$2,507,000	\$0

Revision # Revision Description

2025-M3.1 Revising FTA and Local funding to reflect expected expenditures for FY24-27