

PREVIOUS ENTRY

Title: Region 4 Bridge - Off System Pool
Sponsor: CDOT Region 4
STIP ID: SR46601
TIP ID: P-5
Type: Bridge Reconstruct
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:
STIP ID: **Sponsor** **Total Project Cost** **Title:**
SR46601.032 Weld \$625,000 Little Thompson (WEL019.0-046.5A)
SR46601.035 Windsor \$1,646,569 7th Street Bridge (WIN017.0-064.0A)
SR46601.037 LaSalle \$846,000 Main St./Union Ditch Crossing (LaSalle001)
SR46601.039 Greeley \$1,834,000 5th St and 23rd Ave (Greeley-0000006)
SR46601.044 Greeley \$1,730,000 37th Street Bridge Replacement - Greeley

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|----------------|-------------|-------------|--------------|-------|-------|-------|------------------|----------------|
| Federal | BRO | \$6,246,055 | \$0 | \$952,000 | \$5,294,055 | \$0 | \$0 | \$0 | \$912,000 | \$0 |
| Local | L | \$1,549,513 | \$0 | \$226,000 | \$1,323,513 | \$0 | \$0 | \$0 | \$228,000 | \$0 |
| Local | LOM | \$10,063,157 | \$1,028,000 | \$0 | \$9,035,157 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total | \$17,858,725 | \$1,028,000 | \$1,178,000 | \$15,652,725 | \$0 | \$0 | \$0 | \$1,140,000 | \$0 |

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SR46601.039 Greeley \$1,834,000 5th St and 23rd Ave (Greeley-0000006)
SR46601.044 Greeley \$1,730,000 37th Street Bridge Replacement - Greeley
SR46601.047 Severance \$350,000 CR80 - Severance

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|----------------|-------------|-------------|-------------|-------|-------|-------|------------------|----------------|
| Federal | BRO | \$4,246,055 | \$0 | \$952,000 | \$3,294,055 | \$0 | \$0 | \$0 | \$912,000 | \$0 |
| Local | L | \$1,049,513 | \$0 | \$226,000 | \$823,513 | \$0 | \$0 | \$0 | \$228,000 | \$0 |
| Local | LOM | \$3,013,157 | \$1,028,000 | \$0 | \$1,985,157 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total | \$8,308,725 | \$1,028,000 | \$1,178,000 | \$6,102,725 | \$0 | \$0 | \$0 | \$1,140,000 | \$0 |

Revision # **Revision Description**
2025-M5 Remove Lone Tree Creek project - This is in the Upper Front Range. (\$2,000,000F/\$500,000L/\$7,050,000 LOM)
Adding SR46601.047 - Severance \$350K CR80 - Severance back into the TIP.

PREVIOUS ENTRY

Title: Region 4 Transportation Alternatives Program Pool
Sponsor: CDOT Region 4
STIP ID: SR47020
TIP ID: P-14
Type: Bike/Ped Facility
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:
STIP ID: Sponsor Total Project Cost Title:
 SR47020.026 Fort Collins \$2,300,000 Power Trail Grade Separation at Harmony Rd
 SR47020.028 Loveland \$1,296,000 Namaqua Ave Trail Underpass
 SR47020.042 Larimer \$1,362,500 Non-Motorized sidewalk at 57th St/US287
 SR47020.044 Milliken \$1,003,000 Town of Milliken Sidewalk and ADA

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|--------------------|--------------------|------------------|--------------------|------------|-----------------|------------|--------------------|----------------|
| Federal | TAP | \$2,335,800 | \$1,500,000 | \$0 | \$800,000 | \$0 | \$35,800 | \$0 | \$802,165 | \$0 |
| Local | L | \$582,950 | \$374,000 | \$0 | \$200,000 | \$0 | \$8,950 | \$0 | \$201,000 | \$0 |
| Local | LOM | \$2,420,000 | \$546,000 | \$574,000 | \$1,300,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total | \$5,338,750 | \$2,420,000 | \$574,000 | \$2,300,000 | \$0 | \$44,750 | \$0 | \$1,003,165 | \$0 |

REVISED ENTRY

Title: Region 4 Transportation Alternatives Program Pool
Sponsor: CDOT Region 4
STIP ID: SR47020
TIP ID: P-14
Type: Bike/Ped Facility
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:
STIP ID: Sponsor Total Project Cost Title:
 SR47020.026 Fort Collins \$2,300,000 Power Trail Grade Separation at Harmony Rd
 SR47020.028 Loveland \$1,296,000 Namaqua Ave Trail Underpass
 SR47020.042 Larimer \$1,362,500 Non-Motorized sidewalk at 57th St/US287
 SR47020.044 Milliken \$1,003,000 Town of Milliken Sidewalk and ADA

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|--------------------|--------------------|------------------|--------------------|------------|-----------------|------------|--------------------|----------------|
| Federal | TAP | \$2,335,800 | \$1,500,000 | \$0 | \$800,000 | \$0 | \$35,800 | \$0 | \$802,165 | \$0 |
| Local | L | \$582,950 | \$374,000 | \$0 | \$200,000 | \$0 | \$8,950 | \$0 | \$201,000 | \$0 |
| Local | LOM | \$1,120,000 | \$546,000 | \$574,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total | \$4,038,750 | \$2,420,000 | \$574,000 | \$1,000,000 | \$0 | \$44,750 | \$0 | \$1,003,165 | \$0 |

Revision # **Revision Description**
 2025-M5 Decreasing \$1,300,000 Local Overmatch in FY25 Rolled.

PREVIOUS ENTRY

Title: Poudre River Trail Realignment
Sponsor: Windsor
STIP ID: SNF5095.005
TIP ID: 2022-001
Type: Bike/Ped Facility
Air Quality: Exempt from conformity analysis
Description: Realigning two segments of the Poudre Trail approximately 1 mile east of SH 257

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|----------------|-------------|-------|-------------|-------|-------|-------|------------------|----------------|
| Federal | TA | \$544,075 | \$544,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | L | \$257,966 | \$257,966 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total | \$802,041 | \$802,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

REVISED ENTRY

Title: Poudre River Trail Realignment
Sponsor: Windsor
STIP ID: SNF5095.005
TIP ID: 2022-001
Type: Bike/Ped Facility
Air Quality: Exempt from conformity analysis
Description: Realigning two segments of the Poudre Trail approximately 1 mile east of SH 257

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|----------------|-------------|-------|-------------|----------|-------|-------|------------------|----------------|
| Federal | TA | \$544,075 | \$544,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | L | \$257,966 | \$257,966 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | LOM | \$28,523 | \$0 | \$0 | \$0 | \$28,523 | \$0 | \$0 | \$0 | \$0 |
| | Total | \$802,041 | \$802,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Revision # **Revision Description**
2025-M5 Increasing \$28,523 of Local Overmatch in FY25

PREVIOUS ENTRY**Title:** Power Trail Grade Separated Crossing**Sponsor:** Fort Collins**STIP ID:** SR47020.026**TIP ID:** 2024-008**Type:** Bike/Ped Facility**Air Quality:** Exempt from Conformity Analysis**Description:** Design, ROW acquisition, and construction of a multimodal grade separated crossing for the Power Trail at Harmony Road. See also CDOT R4 TAP pool.

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|---------------------|-------------|------------|--------------------|--------------------|--------------------|------------|------------------|----------------|
| Federal | CMAQ | \$5,939,300 | \$0 | \$0 | \$358,371 | \$2,341,629 | \$3,239,300 | \$0 | \$0 | \$0 |
| Local | L | \$1,234,635 | \$0 | \$0 | \$74,497 | \$486,767 | \$673,371 | \$0 | \$0 | \$0 |
| Local | LOM | \$3,238,700 | \$0 | \$0 | \$2,625,800 | \$612,900 | \$0 | \$0 | \$0 | \$0 |
| | Total | \$10,412,635 | \$0 | \$0 | \$3,058,668 | \$3,441,296 | \$3,912,671 | \$0 | \$0 | \$0 |

REVISED ENTRY**Title:** Power Trail Grade Separated Crossing**Sponsor:** Fort Collins**STIP ID:** SR47020.026**TIP ID:** 2024-008**Type:** Bike/Ped Facility**Air Quality:** Exempt from Conformity Analysis**Description:** Design, ROW acquisition, and construction of a multimodal grade separated crossing for the Power Trail at Harmony Road. See also CDOT R4 TAP pool.

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|--------------------|-------------|------------|--------------------|--------------------|--------------------|------------|------------------|----------------|
| Federal | CMAQ | \$5,939,300 | \$0 | \$0 | \$358,371 | \$2,341,629 | \$3,239,300 | \$0 | \$0 | \$0 |
| Local | L | \$1,234,635 | \$0 | \$0 | \$74,497 | \$486,767 | \$673,371 | \$0 | \$0 | \$0 |
| Local | LOM | \$1,403,356 | \$0 | \$0 | \$1,403,356 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total | \$8,577,291 | \$0 | \$0 | \$1,836,224 | \$2,828,396 | \$3,912,671 | \$0 | \$0 | \$0 |

Revision # **Revision Description**

2025-M5 Decreasing \$1,835,414 of Local Overmatch in FY25 Rolled and FY25

PREVIOUS ENTRY

Title: SH 287 West Sidewalk Gap
Sponsor: Loveland
STIP ID: SR47007.016
TIP ID: 2020-032
Type: Bike/Ped
Air Quality: Exempt from conformity analysis
Description: Construct 0.2 miles of sidewalk

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|------------------|-------------|------------|------------------|------------|------------|------------|------------------|----------------|
| State | MMOF | \$174,500 | \$0 | \$0 | \$174,500 | \$0 | \$0 | \$0 | \$118,000 | \$0 |
| Local | L | \$292,500 | \$0 | \$0 | \$292,500 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total | \$467,000 | \$0 | \$0 | \$467,000 | \$0 | \$0 | \$0 | \$118,000 | \$0 |

REVISED ENTRY

Title: SH 287 West Sidewalk Gap
Sponsor: Loveland
STIP ID: SR47007.016
TIP ID: 2020-032
Type: Bike/Ped
Air Quality: Exempt from conformity analysis
Description: Construct 0.2 miles of sidewalk

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|--------------------|-------------|------------|--------------------|------------|------------|------------|------------------|----------------|
| State | MMOF | \$174,500 | \$0 | \$0 | \$174,500 | \$0 | \$0 | \$0 | \$118,000 | \$0 |
| Local | L | \$292,500 | \$0 | \$0 | \$292,500 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | LOM | \$604,000 | \$0 | \$0 | \$604,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Total | \$1,071,000 | \$0 | \$0 | \$1,071,000 | \$0 | \$0 | \$0 | \$118,000 | \$0 |

Revision # **Revision Description**
2025-M5 Adding \$604,000 Local Overmatch in FY25 Rolled.

PREVIOUS ENTRY

Title: Fixed Route Operations
Sponsor: Fort Collins
STIP ID: SST6741.101
TIP ID: 2017-037
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Transfort Fixed Route Operations including Transit Planning, Design, and Capital.

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|---------------------|-------------|------------|---------------------|--------------------|--------------------|--------------------|---------------------|----------------|
| Federal | FTA 5307 | \$15,174,991 | \$0 | \$0 | \$6,174,991 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$8,473,448 | \$0 |
| Local | L | \$14,953,366 | \$0 | \$0 | \$5,953,366 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$7,792,908 | \$0 |
| | Total | \$30,128,357 | \$0 | \$0 | \$12,128,357 | \$6,000,000 | \$6,000,000 | \$6,000,000 | \$16,266,356 | \$0 |

REVISED ENTRY

Title: Fixed Route Operations
Sponsor: Fort Collins
STIP ID: SST6741.101
TIP ID: 2017-037
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Transfort Fixed Route Operations including Transit Planning, Design, and Capital.

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|---------------------|-------------|------------|---------------------|--------------------|--------------------|--------------------|---------------------|----------------|
| Federal | FTA 5307 | \$15,753,862 | \$0 | \$0 | \$6,174,991 | \$3,578,871 | \$3,000,000 | \$3,000,000 | \$8,473,448 | \$0 |
| Local | L | \$15,400,448 | \$0 | \$0 | \$5,953,366 | \$3,447,082 | \$3,000,000 | \$3,000,000 | \$7,792,908 | \$0 |
| | Total | \$31,154,310 | \$0 | \$0 | \$12,128,357 | \$7,025,953 | \$6,000,000 | \$6,000,000 | \$16,266,356 | \$0 |

Revision # **Revision Description**
2025-M5 Adjusting FY25 funding amounts to \$3,578,871 federal and \$3,447,082 local via 2025 POP

PREVIOUS ENTRY

Title: Maintain, Repair & Replace Assets
Sponsor: Fort Collins
STIP ID: SST6741.111
TIP ID: 2017-038
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Acquisition, maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|--------------------|-------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|
| Federal | FTA 5307 | \$6,418,461 | \$0 | \$0 | \$2,818,461 | \$1,200,000 | \$1,200,000 | \$1,200,000 | \$4,296,115 | \$0 |
| Federal | FTA 5339 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | L | \$1,604,617 | \$0 | \$0 | \$704,617 | \$300,000 | \$300,000 | \$300,000 | \$754,529 | \$0 |
| | Total | \$8,023,078 | \$0 | \$0 | \$3,523,078 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$5,050,644 | \$0 |

REVISED ENTRY

Title: Maintain, Repair & Replace Assets
Sponsor: Fort Collins
STIP ID: SST6741.111
TIP ID: 2017-038
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Acquisition, maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|--------------------|-------------|------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------|
| Federal | FTA 5307 | \$6,503,581 | \$0 | \$0 | \$2,818,461 | \$1,285,120 | \$1,200,000 | \$1,200,000 | \$4,296,115 | \$0 |
| Federal | FTA 5339 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local | L | \$1,689,737 | \$0 | \$0 | \$704,617 | \$385,120 | \$300,000 | \$300,000 | \$754,529 | \$0 |
| | Total | \$8,193,318 | \$0 | \$0 | \$3,523,078 | \$1,670,240 | \$1,500,000 | \$1,500,000 | \$5,050,644 | \$0 |

Revision # **Revision Description**
2025-M5 Adjusting FY25 funding amounts to \$1,285,120 federal and \$385,120 local via 2025 POP

PREVIOUS ENTRY**Title:** Goods and Services for Seniors and Individuals with Disabilities**Sponsor:** Fort Collins**STIP ID:** SST6731.024**TIP ID:** 2017-041**Type:** Operations**Air Quality:** Exempt from conformity analysis**Description:** Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|--------------------|-------------|------------|--------------------|------------------|------------------|------------------|------------------|----------------|
| Federal | FTA 5310 | \$2,175,683 | \$0 | \$0 | \$1,095,683 | \$360,000 | \$360,000 | \$360,000 | \$464,583 | \$0 |
| Local | L | \$527,179 | \$0 | \$0 | \$257,179 | \$90,000 | \$90,000 | \$90,000 | \$115,395 | \$0 |
| | Total | \$2,702,862 | \$0 | \$0 | \$1,352,862 | \$450,000 | \$450,000 | \$450,000 | \$579,978 | \$0 |

REVISED ENTRY**Title:** Goods and Services for Seniors and Individuals with Disabilities**Sponsor:** Fort Collins**STIP ID:** SST6731.024**TIP ID:** 2017-041 vc**Type:** Operations**Air Quality:** Exempt from conformity analysis**Description:** Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|--------------------|-------------|------------|--------------------|------------------|------------------|------------------|------------------|----------------|
| Federal | FTA 5310 | \$2,210,691 | \$0 | \$0 | \$1,095,683 | \$395,008 | \$360,000 | \$360,000 | \$464,583 | \$0 |
| Local | L | \$535,932 | \$0 | \$0 | \$257,179 | \$98,753 | \$90,000 | \$90,000 | \$115,395 | \$0 |
| | Total | \$2,746,623 | \$0 | \$0 | \$1,352,862 | \$493,761 | \$450,000 | \$450,000 | \$579,978 | \$0 |

Revision # **Revision Description**

2025-M5 Adjusting FY25 funding amounts to \$395,008 federal and \$98,753 local previous funding via 2025 POP

PREVIOUS ENTRY**Title:** Repair/Replace/Enhance Rolling Stock, Facilities & Technology**Sponsor:** Fort Collins**STIP ID:** SST7066.028**TIP ID:** 2019-02**Type:** Capital Improvements**Air Quality:** Exempt from conformity analysis**Description:** Funding will go toward projects to acquire, repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|--------------------|-------------|------------|------------------|------------------|------------------|------------------|--------------------|----------------|
| Federal | FTA 5339 | \$1,738,807 | \$0 | \$0 | \$688,807 | \$350,000 | \$350,000 | \$350,000 | \$917,356 | \$0 |
| Local | L | \$434,703 | \$0 | \$0 | \$172,203 | \$87,500 | \$87,500 | \$87,500 | \$262,648 | \$0 |
| | Total | \$2,173,510 | \$0 | \$0 | \$861,010 | \$437,500 | \$437,500 | \$437,500 | \$1,180,004 | \$0 |

REVISED ENTRY**Title:** Repair/Replace/Enhance Rolling Stock, Facilities & Technology**Sponsor:** Fort Collins**STIP ID:** SST7066.028**TIP ID:** 2019-02**Type:** Capital Improvements**Air Quality:** Exempt from conformity analysis**Description:** Funding will go toward projects to acquire, repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).

| Funding Source | Funding Program | FY 24-27 TOTAL | FY24 Rolled | FY 24 | FY25 Rolled | FY 25 | FY 26 | FY 27 | Previous Funding | Future Funding |
|----------------|-----------------|--------------------|-------------|------------|------------------|------------------|------------------|------------------|--------------------|----------------|
| Federal | FTA 5339 | \$1,734,708 | \$0 | \$0 | \$688,807 | \$345,901 | \$350,000 | \$350,000 | \$917,356 | \$0 |
| Local | L | \$433,679 | \$0 | \$0 | \$172,203 | \$86,476 | \$87,500 | \$87,500 | \$262,648 | \$0 |
| | Total | \$2,168,387 | \$0 | \$0 | \$861,010 | \$432,377 | \$437,500 | \$437,500 | \$1,180,004 | \$0 |

Revision # **Revision Description**

2025-M5 Adjusting FY25 funding amounts to \$345,901 federal and \$86,476 local via 2025 POP