

PREVIOUS ENTRY

Title: Region 4 Hazard Elimination Pool (HSIP)
Sponsor: Various Below
STIP ID: SR46666
TIP ID: P-20
Type: Safety
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

STIP ID:	Sponsor	Total Project Cost	Title:
SR46666.060	Fort Collins	\$2,250,000	US287 (College Ave) & Trilby Rd
SR46666.079	Fort Collins	\$1,000,000	Lemay Ave & Drake Rd
SR46666.081	Fort Collins	\$3,001,500	Timberline Rd and Carpenter (SH 392)
SR46666.085	Fort Collins	\$1,693,000	Timberline Rd/Lincoln Ave/Mulberry St
SR46666.086	Greeley	\$126,000	US 34 & WCR 17 Traffic Signal Upgrades
SR46666.087	Greeley	\$53,000	US 85 Business & 8th Ave
SR46666.088	Larimer	\$267,000	CR 38E & CR 73C
SR46666.089	Larimer	\$612,000	US 34 and Glade Road
SR46666.092	Greeley	\$464,000	Hwy 34 Business Intersection Improvements
SR46666.093	Loveland	\$1,689,000	Backplate & dilemma Zone Detections
SR46666.095	Larimer	\$396,000	Guardrail and HFST
SR46666.097	CDOT R4	\$2,871,000	CO 392 & Weld CR 35
SR46666.099	Fort Collins	\$674,000	City of Fort Collins Signal Upgrades (13 Locations)
SR46666.100	Fort Collins	\$1,389,000	Pedestrian Intersection Imp.
SR46666.102	Loveland	\$450,000	1st St & Washington Ave
SR46666.106	Larimer	\$426,667	Bingham Hill Rd (CR 50E) Shoulders
SR46666.107	Loveland	\$1,981,000	14th & Taft Intersection
SR46666.108	Greeley	\$831,000	11th Ave & 26th St Ped Safety Imp.
SR46666.111	Weld	\$240,000	CO 392 & WCR 43, WCR 17 & WCR 38-ICWS
SR46666.113	CDOT R4	\$173,000	CO14 Road Safety Audit
SR47020.037	Fort Collins	\$55,000	Laporte Ave Improvements Fishback to Sunset
SR46666.115	Fort Collins	\$381,366	Harmony Rd Intersection Imp.
SR46666.116	Fort Collins	\$1,383,000	Lemay Ave and Riverside Ave Int. Imp
SR46666.117	Fort Collins	\$1,213,000	Welch St and Prospect Rd Inter. Imp
SR46666.118	Loveland	\$830,000	Loveland Ped Crossings
SR46666.119	Loveland	\$800,000	Boyd Lake Ave & CR 20E Inter Imp
SR46666.120	Loveland	\$900,000	Loveland Pedestrian Xing
SR46666.121	Greeley	\$800,368	City of Greeley Signal Upgrade
SR46666.122	Fort Collins	\$549,250	Fort Collins Pedestrain Xing
SR46666.123	Fort Collins	\$1,825,740	Shields Signal Upgrades

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	HSIP	\$24,201,714	\$5,971,539	\$726,710	\$5,127,097	\$5,679,705	\$3,525,409	\$3,171,254	\$3,840,000	\$3,667,812
State	SHF	\$776,009	\$411,237	\$43,395	\$315,377	\$0	\$6,000	\$0	\$0	\$25,000
Local	L	\$1,408,092	\$15,899	\$0	\$442,119	\$212,000	\$385,712	\$352,362	\$490,000	\$407,546
Local	LOM	\$739,216	\$0	\$516,608	\$0	\$222,608	\$0	\$0	\$94,000	\$0
	Total	\$27,125,031	\$6,398,675	\$1,286,713	\$5,884,593	\$6,114,313	\$3,917,121	\$3,523,616	\$4,424,000	\$4,100,358

REVISED ENTRY**Title:** Region 4 Hazard Elimination Pool (HSIP)**Sponsor:** Various Below**STIP ID:** SR46666**TIP ID:** P-20**Type:** Safety**Air Quality:** Exempt from conformity analysis**Description:** Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

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SR46666.123	Fort Collins	\$1,825,740	Shields Signal Upgrades

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	HSIP	\$24,799,088	\$5,971,539	\$726,710	\$5,127,097	\$5,679,705	\$3,525,409	\$3,768,628	\$3,840,000	\$3,667,812
State	SHF	\$776,009	\$411,237	\$43,395	\$315,377	\$0	\$6,000	\$0	\$0	\$25,000
Local	L	\$1,474,466	\$15,899	\$0	\$442,119	\$212,000	\$385,712	\$418,736	\$490,000	\$407,546
Local	LOM	\$903,296	\$0	\$516,608	\$0	\$222,608	\$0	\$164,080	\$94,000	\$0
	Total	\$27,952,859	\$6,398,675	\$1,286,713	\$5,884,593	\$6,114,313	\$3,917,121	\$4,351,444	\$4,424,000	\$4,100,358

Revision #**Revision Description**

2025-M7

Adding \$164,080 Local Overmatch) to FY26 for SR46666.093

Adding SR46666.117 - Welch St and Prospect Rd Inter. Imp. \$1,213,000 (\$1,091,700 Federal/\$121,300 Local).

Correcting FY27 Funding (\$3,768,628 Federal/\$418,736 Local)

PREVIOUS ENTRY

Title: Safe Routes to School
Sponsor: Various Below
STIP ID: SR47001
TIP ID: P-24
Type: Bike/Ped
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:
STIP ID: **Sponsor** **Total Project Cost Title:**
 SR47001.038 Fort Collins \$932,000 Bike/Ped Crossings Zach Elementary SRTS

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$745,578	\$0	\$745,578	\$0	\$0	\$0	\$0	\$1,329,000	\$0
Local	L	\$186,398	\$0	\$186,398	\$0	\$0	\$0	\$0	\$341,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499,000	\$0
	Total	\$931,976	\$0	\$931,976	\$0	\$0	\$0	\$0	\$2,169,000	\$0

REVISED ENTRY

Title: Safe Routes to School
Sponsor: Various Below
STIP ID: SR47001
TIP ID: P-24
Type: Bike/Ped
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:
STIP ID: **Sponsor** **Total Project Cost Title:**
 SR47001.038 Fort Collins \$932,000 Bike/Ped Crossings Zach Elementary SRTS
 SR47001.040 Fort Collins \$1,043,750 Irish Elementary Roadway Improvements
 SR47001.041 Johnstown \$461,191 Elwell Elementary SRTS

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,949,531	\$0	\$745,578	\$0	\$0	\$1,203,953	\$0	\$1,329,000	\$0
Local	L	\$487,386	\$0	\$186,398	\$0	\$0	\$300,988	\$0	\$341,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499,000	\$0
	Total	\$2,436,917	\$0	\$931,976	\$0	\$0	\$1,504,941	\$0	\$2,169,000	\$0

Revision # **Revision Description**
 2025-M7 Adding 2 new projects and funding to FY26. Projects awarded for FY25, but all funds have rolled into FY26.
 SR47001.040 - Irish Elementary Roadway Improvements \$1,043,750 (\$835,000 Federal/\$208,750 Local) FY26
 SR47001.041 - Elwell Elementary SRTS \$461,191 (\$368,953 Federal/\$92,238 Local) FY26

PREVIOUS ENTRY

Title: Fixed Route Operations
Sponsor: Loveland
STIP ID: SST6741.121
TIP ID: 2020-033
Type: Operations
Air Quality: Exempt from conformity analysis
Description: COLT fixed route operations including security projects

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$2,699,007	\$0	\$0	\$674,007	\$675,000	\$675,000	\$675,000	\$1,532,000	\$0
Local	L	\$2,699,007	\$0	\$0	\$674,007	\$675,000	\$675,000	\$675,000	\$1,532,000	\$0
	Total	\$5,398,014	\$0	\$0	\$1,348,014	\$1,350,000	\$1,350,000	\$1,350,000	\$3,064,000	\$0

REVISED ENTRY

Title: Fixed Route Operations
Sponsor: Loveland
STIP ID: SST6741.121
TIP ID: 2020-033
Type: Operations
Air Quality: Exempt from conformity analysis
Description: COLT fixed route operations including security projects

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$3,197,007	\$0	\$674,007	\$0	\$841,000	\$841,000	\$841,000	\$1,532,000	\$0
Local	L	\$3,197,007	\$0	\$674,007	\$0	\$841,000	\$841,000	\$841,000	\$1,532,000	\$0
	Total	\$6,394,014	\$0	\$1,348,014	\$0	\$1,682,000	\$1,682,000	\$1,682,000	\$3,064,000	\$0

Revision # Revision Description
2025-M7 Updating funding based on finalized FY25 funding tables

PREVIOUS ENTRY

Title: Capital Costs of Contracting
Sponsor: Loveland
STIP ID: SST6741.131
TIP ID: 2020-034
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Capital costs of contracting for FLEX service and COLT demand response paratransit service

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$528,000	\$0	\$0	\$0	\$176,000	\$176,000	\$176,000	\$707,000	\$0
Local	L	\$450,000	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$693,000	\$0
	Total	\$978,000	\$0	\$0	\$0	\$326,000	\$326,000	\$326,000	\$1,400,000	\$0

REVISED ENTRY

Title: Capital Costs of Contracting
Sponsor: Loveland
STIP ID: SST6741.131
TIP ID: 2020-034
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Capital costs of contracting for FLEX service and COLT demand response paratransit service

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$707,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693,000	\$0
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$0

Revision # Revision Description
2025-M7 Updating funding based on finalized FY25 funding tables

PREVIOUS ENTRY

Title: Maintain Repair & Replace Assets
Sponsor: Loveland
STIP ID: SST6741.134
TIP ID: 2020-035
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Maintenance, repair and replacement of fleet, facilities and other assets.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$994,302	\$0	\$0	\$223,302	\$257,000	\$257,000	\$257,000	\$1,231,000	\$0
Local	L	\$247,826	\$0	\$0	\$55,826	\$64,000	\$64,000	\$64,000	\$307,000	\$0
	Total	\$1,242,128	\$0	\$0	\$279,128	\$321,000	\$321,000	\$321,000	\$1,538,000	\$0

REVISED ENTRY

Title: Maintain Repair & Replace Assets
Sponsor: Loveland
STIP ID: SST6741.134
TIP ID: 2020-035
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Maintenance, repair and replacement of fleet, facilities and other assets.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$399,402	\$0	\$223,302	\$0	\$56,100	\$60,000	\$60,000	\$707,000	\$0
Local	L	\$99,826	\$0	\$55,826	\$0	\$14,000	\$15,000	\$15,000	\$693,000	\$0
	Total	\$499,228	\$0	\$279,128	\$0	\$70,100	\$75,000	\$75,000	\$1,400,000	\$0

Revision # **Revision Description**
2025-M7 Updating funding based on finalized FY25 funding tables

PREVIOUS ENTRY

Title: Repair, Replace or Purchase Rolling Stock, Facilities & Tech
Sponsor: Loveland
STIP ID: SST7073.005
TIP ID: 2020-038
Type: Capital Improvements
Air Quality: Exempt from conformity analysis
Description: Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339	\$380,016	\$0	\$0	\$95,004	\$95,004	\$95,004	\$95,004	\$348,000	\$0
Local	L	\$95,004	\$0	\$0	\$23,751	\$23,751	\$23,751	\$23,751	\$132,000	\$0
	Total	\$475,020	\$0	\$0	\$118,755	\$118,755	\$118,755	\$118,755	\$480,000	\$0

REVISED ENTRY

Title: Repair, Replace or Purchase Rolling Stock, Facilities & Tech
Sponsor: Loveland
STIP ID: SST7073.005
TIP ID: 2020-038
Type: Capital Improvements
Air Quality: Exempt from conformity analysis
Description: Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339	\$382,412	\$0	\$95,004	\$0	\$97,400	\$95,004	\$95,004	\$348,000	\$0
Local	L	\$95,585	\$0	\$23,751	\$0	\$24,332	\$23,751	\$23,751	\$132,000	\$0
	Total	\$477,997	\$0	\$118,755	\$0	\$121,732	\$118,755	\$118,755	\$480,000	\$0

Revision # **Revision Description**
2025-M7 Updating funding based on finalized FY25 funding tables