### NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

### **PREVIOUS ENTRY**

Title: Region 4 Surface Treatment

**Sponsor:** CDOT Region 4

**STIP ID:** SR45218 **TIP ID:** P-13

Type: Surface Treatment

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID: Sponsor Total Project Cost Title:

SR45218.211 CDOT R4 \$4,500,000 SH257 Windsor Resurfacing

SNF5788.045 CDOT R4 \$1,125,000 SH257 & Eastman Park Drive Intersection

SR45218.232 CDOT R4 \$5,600,000 US 85 5th to O St. Business Surface

SR45218.234 CDOT R4 \$5,764,000 SH257 Windsor Resurfacing Eastman to 34

 SR45218.250
 CDOT R4
 \$754,412 CO60: Campion East Chips

 SR45218.251
 CDOT R4
 \$4,211,380 CO402: CR7 to I-25

 SR45218.251
 CDOT R4
 \$4,211,380 CO402: CR7 to I-25

 SR45218.253
 CDOT R4
 \$6,100,000 CO52A Resurfacing I-25 to US85

Previous **Funding Source Funding Program FY 24-27 TOTAL** FY24 Rolled FY25 Rolled FY 25 FY 27 **Future Funding** FY 24 FY 26 Funding Federal STBG/NHPP \$33,909,282 \$0 \$9,091,292 \$4,986,000 \$10,157,000 \$9,674,990 \$0 \$37,495,000 \$0 SHF \$5,598,675 \$0 \$1,926,143 \$614,000 \$1,668,000 \$1,390,532 \$0 \$6,823,000 \$0 State Total \$39,507,957 \$0 \$11,017,435 \$5,600,000 \$11,825,000 \$11,065,522 \$0 \$44,318,000 \$0

#### NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**NEW ENTRY** 

TIP ID:

Title: Region 4 Surface Treatment

P-13

**Sponsor:** CDOT Region 4 **STIP ID:** SR45218

**Type:** Surface Treatment

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID: Sponsor Total Project Cost Title:

SR45218.211 CDOT R4 \$4,500,000 SH257 Windsor Resurfacing

SNF5788.045 CDOT R4 \$1,125,000 SH257 & Eastman Park Drive Intersection

SR45218.232 CDOT R4 \$5,600,000 US 85 5th to O St. Business Surface

 SR45218.234
 CDOT R4
 \$5,764,000 SH257 Windsor Resurfacing Eastman to 34

 SR45218.250
 CDOT R4
 \$754,412 CO60: Campion East Chips

SR45218.251 CDOT R4 \$4,211,380 CO402: CR7 to I-25

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG/NHPP	\$28,345,472	\$0	\$9,091,292	\$4,986,000	\$10,157,000	\$4,111,180	\$0	\$37,495,000	\$0
State	SHF	\$5,062,485	\$0	\$1,926,143	\$614,000	\$1,668,000	\$854,342	\$0	\$6,823,000	\$0
	Total	\$33,407,957	\$0	\$11,017,435	\$5,600,000	\$11,825,000	\$4,965,522	<b>\$0</b>	\$44,318,000	\$0

Revision # Revision Description

2024-M8 Removing 1 Project: CO52A Resurfacing I-25 to US85 \$6,100,000 (\$5,563,810 F/\$536,190 S) FY26. This is not in NFRMPO.

# **PREVIOUS ENTRY**

Title: Region 4 Hazard Elimination Pool (HSIP)

Sponsor: Various Below
STIP ID: SR46666
TIP ID: P-20
Type: Safety

Air Quality: Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range Region. Includes the following pool projects:

•	•	•	
STIP ID:	Sponsor	<b>Total Project Cost</b>	Title
SR46666.060	Fort Collins	\$2,250,000	US287 (College Ave) & Trilby Rd
SR46666.079	Fort Collins	\$1,000,000	Lemay Ave & Drake Rd
SR46666.081	Fort Collins	\$3,001,500	Timberline Rd and Carpenter (SH 392)
SR46666.085	Fort Collins	\$1,693,000	Timberline Rd/Lincoln Ave/Mulberry St
SR46666.086	Greeley	\$126,000	US 34 & WCR 17 Traffic Signal Upgrades
SR46666.087	Greeley	\$53,000	US 85 Business & 8th Ave
SR46666.088	Larimer	\$267,000	CR 38E & CR 73C
SR46666.089	Larimer	\$612,000	US 34 and Glade Road
SR46666.092	Greeley	\$464,000	Hwy 34 Business Intersection Improvements
SR46666.093	Loveland	\$1,689,000	Backplate & dilemma Zone Detections
SR46666.095	Larimer	\$396,000	Guardrail and HFST
SR46666.097	CDOT R4	\$2,871,000	CO 392 & Weld CR 35
SR46666.099	Fort Collins	\$674,000	City of Fort Collins Signal Upgrades (13 Locations)
SR46666.100	Fort Collins	\$1,389,000	Pedestrian Intersection Imp.
SR46666.102	Loveland	\$450,000	1st St & Washington Ave
SR46666.106	Larimer	\$426,667	Bingham Hill Rd (CR 50E) Shoulders
SR46666.107	Loveland	\$1,981,000	14th & Taft Intersection
SR46666.108	Greeley	\$831,000	11th Ave & 26th St Ped Safety Imp.

SR46666.111	Weld	\$240,000	CO 392 & WCR 43, WCR 17 & WCR 38-ICWS
SR46666.113	CDOT R4	\$173,000	CO14 Road Safety Audit
SR47020.037	Fort Collins	\$55,000	Laporte Ave Improvements Fishback to Sunset
SR46666.115	Fort Collins	\$381,366	Harmony Rd Intersection Imp.
SR46666.116	Fort Collins	\$1,383,000	Lemay Ave and Riverside Ave Int. Imp
SR46666.117	Fort Collins	\$1,213,000	Welch St and Prospect Rd Inter. Imp
SR46666.118	Loveland	\$830,000	Loveland Ped Crossings
SR46666.119	Loveland	\$800,000	Boyd Lake Ave & CR 20E Inter Imp
SR46666.120	Loveland	\$900,000	Loveland Pedestrian Xing
SR46666.121	Greeley	\$800,368	City of Greeley Signal Upgrade
SR46666.122	Fort Collins	\$549,250	Fort Collins Pedestrain Xing
SR46666.123	Fort Collins	\$1,825,740	Shields Signal Upgrades

Funding	g Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Fed	leral	HSIP	\$24,799,088	\$5,971,539	\$726,710	\$5,127,097	\$5,679,705	\$3,525,409	\$3,768,628	\$3,840,000	\$3,667,812
Sta	ate	SHF	\$776,009	\$411,237	\$43,395	\$315,377	\$0	\$6,000	\$0	\$0	\$25,000
Lo	cal	L	\$1,474,466	\$15,899	\$0	\$442,119	\$212,000	\$385,712	\$418,736	\$490,000	\$407,546
Lo	cal	LOM	\$903,296	\$0	\$516,608	\$0	\$222,608	\$0	\$164,080	\$94,000	\$0
		Total	\$27,952,859	\$6,398,675	\$1,286,713	\$5,884,593	\$6,114,313	\$3,917,121	\$4,351,444	\$4,424,000	\$4,100,358

# **REVISED ENTRY**

Title: Region 4 Hazard Elimination Pool (HSIP)

Sponsor:Various BelowSTIP ID:SR46666TIP ID:P-20Type:Safety

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range Region. Includes the following pool projects:

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STIP ID:	Sponsor	<b>Total Project Cost</b>	Title
SR46666.060	Fort Collins	\$2,250,000	US287 (College Ave) & Trilby Rd
SR46666.079	Fort Collins	\$1,000,000	Lemay Ave & Drake Rd
SR46666.081	Fort Collins	\$3,001,500	Timberline Rd and Carpenter (SH 392)
SR46666.085	Fort Collins	\$1,693,000	Timberline Rd/Lincoln Ave/Mulberry St
SR46666.086	Greeley	\$126,000	US 34 & WCR 17 Traffic Signal Upgrades
SR46666.087	Greeley	\$53,000	US 85 Business & 8th Ave
SR46666.088	Larimer	\$267,000	CR 38E & CR 73C
SR46666.089	Larimer	\$612,000	US 34 and Glade Road
SR46666.092	Greeley	\$464,000	Hwy 34 Business Intersection Improvements
SR46666.093	Loveland	\$1,689,000	Backplate & dilemma Zone Detections
SR46666.095	Larimer	\$396,000	Guardrail and HFST
SR46666.097	CDOT R4	\$2,871,000	CO 392 & Weld CR 35
SR46666.099	Fort Collins	\$674,000	City of Fort Collins Signal Upgrades (13 Locations)
SR46666.100	Fort Collins	\$1,389,000	Pedestrian Intersection Imp.
SR46666.102	Loveland	\$450,000	1st St & Washington Ave
SR46666.106	Larimer	\$426,667	Bingham Hill Rd (CR 50E) Shoulders
SR46666.107	Loveland	\$425,000	Intersection Ped Improvements (5) Locations
SR46666.108	Greeley	\$831,000	11th Ave & 26th St Ped Safety Imp.

SR46666.111	Weld	\$240,000	CO 392 & WCR 43, WCR 17 & WCR 38-ICWS
SR46666.113	CDOT R4	\$173,000	CO14 Road Safety Audit
SR47020.037	Fort Collins	\$55,000	Laporte Ave Improvements Fishback to Sunset
SR46666.115	Fort Collins	\$381,366	Harmony Rd Intersection Imp.
SR46666.116	Fort Collins	\$1,383,000	Lemay Ave and Riverside Ave Int. Imp
SR46666.117	Fort Collins	\$1,213,000	Welch St and Prospect Rd Inter. Imp
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SR46666.119	Loveland	\$800,000	Boyd Lake Ave & CR 20E Inter Imp
SR46666.120	Loveland	\$2,456,000	Loveland Pedestrian Xing
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SR46666.123	Fort Collins	\$1,825,740	Shields Signal Upgrades

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	HSIP	\$24,799,088	\$5,971,539	\$726,710	\$5,127,097	\$5,679,705	\$3,525,409	\$3,768,628	\$3,840,000	\$3,667,812
State	SHF	\$776,009	\$411,237	\$43,395	\$315,377	\$0	\$6,000	\$0	\$0	\$25,000
Local	L	\$1,474,466	\$15,899	\$0	\$442,119	\$212,000	\$385,712	\$418,736	\$490,000	\$407,546
Local	LOM	\$903,296	\$0	\$516,608	\$0	\$222,608	\$0	\$164,080	\$94,000	\$0
	Total	\$27,952,859	\$6,398,675	\$1,286,713	\$5,884,593	\$6,114,313	\$3,917,121	\$4,351,444	\$4,424,000	\$4,100,358

Revision # Revision Description

2024-M8 Combining 14th & Taft Intersection with Loveland Ped Xing (SR46666.120). Shifting \$1,556,000 (\$1,400,400 F/\$155,600 L) from SR46666.120

Changing SR46666.107 to Intersection Ped Improvements (5) Locations \$425,000 (\$382,500 Federal/\$42,500 Local)