PREVIOUS ENTRY

Title: **Transfort Electric Bus Purchase**
Sponsor: Fort Collins
STIP ID: SST7007.017
TIP ID: 2022-002
Type: Rolling Stock Replacement
Air Quality: Exempt from conformity analysis
Description: Purchase of eight electric buses and associated equipment.

Funding Source	Funding Program	FY 26-29 TOTAL	FY26 Rolled	FY26	FY27	FY28	FY29	Previous Funding	Future Funding
Federal	FTA 5307	**$0**	$0	$0	$0	$0	$0	$4,367,000	$0
Federal	FTA 5339c	**$0**	$0	$0	$0	$0	$0	$3,523,000	$0
Local	FASTER	**$0**	$0	$0	$0	$0	$0	$200,000	$0
Local	L	**$0**	$0	$0	$0	$0	$0	$1,288,000	$0
	Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	$9,378,000	**$0**

NEW ENTRY

Title: **Transfort Electric Bus Purchase**
Sponsor: Fort Collins
STIP ID: SST7007.017
TIP ID: 2022-002
Type: Rolling Stock Replacement
Air Quality: Exempt from conformity analysis
Description: Purchase of eight electric buses and associated equipment.

Funding Source	Funding Program	FY 26-29 TOTAL	FY26 Rolled	FY26	FY27	FY28	FY29	Previous Funding	Future Funding
Federal	FTA 5307	**$0**	$0	$0	$0	$0	$0	$4,367,000	$0
Federal	FTA 5339c	**$0**	$0	$0	$0	$0	$0	$3,523,000	$0
Local	FASTER	**$200,000**	$0	$0	$200,000	$0	$0	$200,000	$0
Local	L	**$50,000**	$0	$0	$50,000	$0	$0	$1,288,000	$0
	Total	**$250,000**	**$0**	**$0**	**$250,000**	**$0**	**$0**	$9,378,000	**$0**

Revision #	Revision Description
2026-m11	Adjusting funding amounts. Adding proejct to FY26-29 Tables as it was not carried over from previous.

PREVIOUS ENTRY

Title: **Fixed Route Operations**
Sponsor: Loveland
STIP ID: SST6741.121
TIP ID: 2020-033
Type: Operations
Air Quality: Exempt from conformity analysis
Description: COLT fixed route operations including security projects

Funding Source	Funding Program	FY 26-29 TOTAL	FY26 Rolled	FY26	FY27	FY28	FY29	Previous Funding	Future Funding
Federal	FTA 5307	**$3,364,000**	$0	$841,000	$841,000	$841,000	$841,000	$3,047,007	$0
Local	L	**$3,364,000**	$0	$841,000	$841,000	$841,000	$841,000	$3,047,007	$0
	Total	**$6,728,000**	**$0**	**$1,682,000**	**$1,682,000**	**$1,682,000**	**$1,682,000**	$6,094,014	**$0**

NEW ENTRY

Title: **Fixed Route Operations**
Sponsor: Loveland
STIP ID: SST6741.121
TIP ID: 2020-033
Type: Operations
Air Quality: Exempt from conformity analysis
Description: COLT fixed route operations including security projects

Funding Source	Funding Program	FY 26-29 TOTAL	FY26 Rolled	FY26	FY27	FY28	FY29	Previous Funding	Future Funding
Federal	FTA 5307	**$3,623,392**	$0	$905,848	$905,848	$905,848	$905,848	$3,047,007	$0
Local	L	**$3,623,392**	$0	$905,848	$905,848	$905,848	$905,848	$3,047,007	$0
	Total	**$7,246,784**	**$0**	**$1,811,696**	**$1,811,696**	**$1,811,696**	**$1,811,696**	$6,094,014	**$0**

Revision #	Revision Description
2026-m11	Updating funding based on finalized FY26 funding tables

PREVIOUS ENTRY

Title: **Capital Costs of Contracting**
Sponsor: Loveland
STIP ID: SST6741.131
TIP ID: 2020-034
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Capital costs of contracting for FLEX service and COLT demand response paratransit service

Funding Source	Funding Program	FY 26-29 TOTAL	FY26 Rolled	FY26	FY27	FY28	FY29	Previous Funding	Future Funding
Federal	FTA 5307	**$369,000**	$0	$176,000	$193,000	$0	$0	$0	$0
Local	L	**$198,000**	$0	$150,000	$48,000	$0	$0	$0	$0
	Total	**$567,000**	**$0**	**$326,000**	**$241,000**	**$0**	**$0**	$326,000	**$0**

NEW ENTRY

Title: **Capital Costs of Contracting**
Sponsor: Loveland
STIP ID: SST6741.131
TIP ID: 2020-034
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Capital costs of contracting for FLEX service and COLT demand response paratransit service

Funding Source	Funding Program	FY 26-29 TOTAL	FY26 Rolled	FY26	FY27	FY28	FY29	Previous Funding	Future Funding
Federal	FTA 5307	**$538,728**	$0	$134,682	$134,682	$134,682	$134,682	$0	$0
Local	L	**$538,728**	$0	$134,682	$134,682	$134,682	$134,682	$0	$0
	Total	**$1,077,456**	**$0**	**$269,364**	**$269,364**	**$269,364**	**$269,364**	$269,364	**$0**

Revision #	Revision Description
2026-m11	Updating funding based on finalized FY26 funding tables

PREVIOUS ENTRY

Title: **Maintain Repair & Replace Assets**
Sponsor: Loveland
STIP ID: SST6741.134
TIP ID: 2020-035
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Maintenance, repair and replacement of fleet, facilities and other assets.

Funding Source	Funding Program	FY 26-29 TOTAL	FY26 Rolled	FY26	FY27	FY28	FY29	Previous Funding	Future Funding
Federal	FTA 5307	**$240,000**	$0	$60,000	$60,000	$60,000	$60,000	$986,402	$0
Local	L	**$60,000**	$0	$15,000	$15,000	$15,000	$15,000	$762,826	$0
	Total	**$300,000**	**$0**	**$75,000**	**$75,000**	**$75,000**	**$75,000**	$1,749,228	**$0**

NEW ENTRY

Title: **Maintain Repair & Replace Assets**
Sponsor: Loveland
STIP ID: SST6741.134
TIP ID: 2020-035
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Maintenance, repair and replacement of fleet, facilities and other assets.

Funding Source	Funding Program	FY 26-29 TOTAL	FY26 Rolled	FY26	FY27	FY28	FY29	Previous Funding	Future Funding
Federal	FTA 5307	**$1,225,176**	$0	$306,294	$306,294	$306,294	$306,294	$986,402	$0
Local	L	**$306,292**	$0	$76,573	$76,573	$76,573	$76,573	$762,826	$0
	Total	**$1,531,468**	**$0**	**$382,867**	**$382,867**	**$382,867**	**$382,867**	$1,749,228	**$0**

Revision #	Revision Description
2026-m11	Updating funding based on finalized FY26 funding tables

PREVIOUS ENTRY

Title: **Repair, Replace or Purchase Rolling Stock, Facilities & Tech**
Sponsor: Loveland
STIP ID: SST7066.031
TIP ID: 2020-038
Type: Capital Improvements
Air Quality: Exempt from conformity analysis
Description: Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment

Funding Source	Funding Program	FY 26-29 TOTAL	FY26 Rolled	FY26	FY27	FY28	FY29	Previous Funding	Future Funding
Federal	FTA 5339	**$350,004**	$0	$85,000	$85,000	$85,000	$95,004	$540,404	$0
Local	L	**$63,000**	$0	$21,000	$21,000	$21,000	$0	$180,083	$0
Local	LOM	**$23,751**	$0	$0	$0	$0	$23,751	$0	$0
	Total	**$413,004**	**$0**	**$106,000**	**$106,000**	**$106,000**	**$118,755**	$720,487	**$0**

NEW ENTRY

Title: **Repair, Replace or Purchase Rolling Stock, Facilities & Tech**
Sponsor: Loveland
STIP ID: SST7066.031
TIP ID: 2020-038
Type: Capital Improvements
Air Quality: Exempt from conformity analysis
Description: Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment

Funding Source	Funding Program	FY 26-29 TOTAL	FY26 Rolled	FY26	FY27	FY28	FY29	Previous Funding	Future Funding
Federal	FTA 5339	**$419,428**	$0	$104,857	$104,857	$104,857	$104,857	$540,404	$0
Local	L	**$104,856**	$0	$26,214	$26,214	$26,214	$26,214	$180,083	$0
Local	LOM	**$0**	$0	$0	$0	$0	$0	$0	$0
	Total	**$524,284**	**$0**	**$131,071**	**$131,071**	**$131,071**	**$131,071**	$720,487	**$0**

Revision #	Revision Description
2026-m11	Updating funding based on finalized FY26 funding tables

PREVIOUS ENTRY

Title: **Transfort MAX BEB Purchase**
Sponsor: Fort Collins
STIP ID:
TIP ID: 2026-015
Type: Rolling Stock Replacement
Air Quality: Excluded from conformity analysis
Description: Purchase 3 articulated battery electric buses

Funding Source	Funding Program	FY 26-29 TOTAL	FY26 Rolled	FY26	FY27	FY28	FY29	Previous Funding	Future Funding
State	CDOT CTE	**$4,979,250**	$0	$4,979,250	$0	$0	$0	$0	$0
Local	L	**$553,250**	$0	$553,250	$0	$0	$0	$0	$0
	Total	**$5,532,500**	**$0**	**$5,532,500**	**$0**	**$0**	**$0**	$0	**$0**

NEW ENTRY

Title: **Transfort MAX BEB Purchase**
Sponsor: Fort Collins
STIP ID:
TIP ID: 2026-015
Type: Rolling Stock Replacement
Air Quality: Excluded from conformity analysis
Description: Purchase 2 articulated battery electric buses

Funding Source	Funding Program	FY 26-29 TOTAL	FY26 Rolled	FY26	FY27	FY28	FY29	Previous Funding	Future Funding
State	SB230	**$4,225,722**	$0	$4,225,722	$0	$0	$0	$0	$0
State	FASTER	**$200,000**	$0	$200,000	$0	$0	$0	$0	$0
Local	L	**$319,525**	$0	$319,525	$0	$0	$0	$0	$0
	Total	**$4,745,247**	**$0**	**$4,745,247**	**$0**	**$0**	**$0**	$0	**$0**

Revision #	Revision Description
2026-m11	Updated description to purchase of 2 buses instead of 3. Updated Funding Program to SB230 and reduced amount by $753,528. Added FY26 FASTER funds ($200,000 S / $50,000 L). Reduced Local by $233,725.

PREVIOUS ENTRY

Title: **Transfort CNG Bus Purchase**
Sponsor: Fort Collins
STIP ID:
TIP ID: 2025-018
Type: Rolling Stock Replacement
Air Quality: Excluded from conformity analysis
Description: Purchase 6 CNG Buses

Funding Source	Funding Program	FY 26-29 TOTAL	FY26 Rolled	FY26	FY27	FY28	FY29	Previous Funding	Future Funding
Federal	FTA5339(c)	**$0**	$0	$0	$0	$0	$0	$4,838,610	$0
State	CDOT CTE	**$0**	$0	$0	$0	$0	$0	$882,945	$0
	Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	$5,721,555	**$0**

NEW ENTRY

Title: **Transfort CNG Bus Purchase**
Sponsor: Fort Collins
STIP ID:
TIP ID: 2025-018
Type: Rolling Stock Replacement
Air Quality: Excluded from conformity analysis
Description: Purchase 6 CNG Buses

Funding Source	Funding Program	FY 26-29 TOTAL	FY26 Rolled	FY26	FY27	FY28	FY29	Previous Funding	Future Funding
Federal	FTA5339(c)	**$0**	$0	$0	$0	$0	$0	$4,838,610	$0
State	CDOT CTE	**$0**	$0	$0	$0	$0	$0	$882,945	$0
	Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	$5,721,555	**$0**

Revision #	Revision Description
2026-m11	Added $29,070 in CTE funding to represent full award amount.

PREVIOUS ENTRY

Title: **NFRMPO Mobility Management**
Sponsor: NFRMPO
STIP ID: SST6732.007
TIP ID: 2016-030
Type: Capital
Air Quality: Exempt from conformity analysis
Description: Capitalized operating of the Mobility Management Program including passthrough funding for partner purchased services.

Funding Source	Funding Program	FY 26-29 TOTAL	FY26 Rolled	FY26	FY27	FY28	FY29	Previous Funding	Future Funding
Federal	FTA 5310	**$440,177**	$0	$128,177	$27,000	$139,000	$146,000	$595,563	$0
Local	L	**$108,044**	$0	$32,044	$7,000	$34,000	$35,000	$128,641	$0
	Total	**$548,221**	**$0**	**$160,221**	**$34,000**	**$173,000**	**$181,000**	$724,204	**$0**

NEW ENTRY

Title: **NFRMPO Mobility Management**
Sponsor: NFRMPO
STIP ID: SST6732.007
TIP ID: 2016-030
Type: Capital
Air Quality: Exempt from conformity analysis
Description: Capitalized operating of the Mobility Management Program including passthrough funding for partner purchased services.

Funding Source	Funding Program	FY 26-29 TOTAL	FY26 Rolled	FY26	FY27	FY28	FY29	Previous Funding	Future Funding
Federal	FTA 5310	**$539,437**	$0	$128,177	$126,260	$139,000	$146,000	$595,563	$0
Local	L	**$132,609**	$0	$32,044	$31,565	$34,000	$35,000	$128,641	$0
	Total	**$672,046**	**$0**	**$160,221**	**$157,825**	**$173,000**	**$181,000**	$724,204	**$0**

Revision #	Revision Description
2026-m11	Updated 2027 amounts based on DTR 5310 Awards