

PREVIOUS ENTRY

Title: US 34 Widening - Boise to Rocky Mountain Ave
Sponsor: Loveland
STIP ID: SNF5788.052
TIP ID: 2023-005
Type: Widening
Air Quality: Included in conformity analysis
Description: Widen 1,100 LF from 4-lanes to 6-lanes.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$2,272,496	\$0	\$0	\$2,272,496	\$0	\$0	\$0	\$0	\$0
Local	L	\$472,395	\$0	\$0	\$472,395	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$105,109	\$0	\$0	\$105,109	\$0	\$0	\$0	\$0	\$0
	Total	\$2,850,000	\$0	\$0	\$2,850,000	\$0	\$0	\$0	\$0	\$0

NEW ENTRY

Title: US 34 Widening - Boise to Rocky Mountain Ave
Sponsor: Loveland
STIP ID: SNF5788.052
TIP ID: 2023-005
Type: Widening
Air Quality: Included in conformity analysis
Description: Widen 1,100 LF from 4-lanes to 6-lanes.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$2,272,496	\$0	\$0	\$0	\$0	\$0	\$2,272,496	\$0	\$0
Local	L	\$472,395	\$0	\$0	\$0	\$0	\$0	\$472,395	\$0	\$0
Local	LOM	\$105,109	\$0	\$0	\$0	\$0	\$0	\$105,109	\$0	\$0
	Total	\$2,850,000	\$0	\$0	\$0	\$0	\$0	\$2,850,000	\$0	\$0

Revision # 2026-m7
Revision Description Roll forward \$2,850,000 (\$2,272,496 F / \$472,396 L / \$105,109 LOM) from FY26 into FY27. No change to the pool total.

PREVIOUS ENTRY

Title: 83rd Avenue Roadway Improvements
Sponsor: Greeley
STIP ID: SNF5788.054
TIP ID: 2023-006
Type: Widening
Air Quality: Exempt from conformity analysis
Description: Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,884,089	\$0	\$0	\$0	\$0	\$3,884,089	\$0	\$0	\$0
Local	L	\$807,406	\$0	\$0	\$0	\$0	\$807,406	\$0	\$0	\$0
Local	LOM	\$430,968	\$0	\$0	\$0	\$0	\$430,968	\$0	\$0	\$0
	Total	\$5,122,463	\$0	\$0	\$0	\$0	\$5,122,463	\$0	\$0	\$0

NEW ENTRY

Title: 83rd Avenue Roadway Improvements
Sponsor: Greeley
STIP ID: SNF5788.054
TIP ID: 2023-006
Type: Widening
Air Quality: Exempt from conformity analysis
Description: Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,884,089	\$0	\$0	\$0	\$0	\$0	\$3,884,089	\$0	\$0
Local	L	\$807,406	\$0	\$0	\$0	\$0	\$0	\$807,406	\$0	\$0
Local	LOM	\$430,968	\$0	\$0	\$0	\$0	\$0	\$430,968	\$0	\$0
	Total	\$5,122,463	\$0	\$0	\$0	\$0	\$0	\$5,122,463	\$0	\$0

Revision # 2026-m7
Revision Description Roll forward \$5,122,463 (\$23,884,089 F / \$807,406 L / \$430,968 LOM) from FY26 into FY27. No change to the pool total.

PREVIOUS ENTRY

Title: US34 Regional Mobility Hub
Sponsor: Greeley, CDOT
STIP ID: SR47007.028
TIP ID: 2023-017
Type: Transit Capital
Air Quality: Exempt from Conformity Analysis
Description: Regional mobility hub paired with a central local travel facility within the Centerplace commercial district, a pedestrian/bike underpass, EV charging stations, locations for micromobility service, fixed and micro transit, and on-demand transportation pick-up and drop-off.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,593,727	\$0	\$0	\$0	\$0	\$1,593,727	\$0	\$0	\$0
State	MMOF	\$5,406,273	\$0	\$0	\$0	\$0	\$5,406,273	\$0	\$0	\$0
Local	L-CMAQ	\$331,297	\$0	\$0	\$0	\$0	\$331,297	\$0	\$0	\$0
Local	L-MMOF	\$3,468,757	\$0	\$0	\$0	\$0	\$3,468,757	\$0	\$0	\$0
Local	LOM	\$14,199,950	\$0	\$0	\$0	\$0	\$14,199,950	\$0	\$0	\$0
	Total	\$25,000,004	\$0	\$0	\$0	\$0	\$25,000,004	\$0	\$0	\$0

NEW ENTRY

Title: US34 Regional Mobility Hub
Sponsor: Greeley, CDOT
STIP ID: SR47007.028
TIP ID: 2023-017
Type: Transit Capital
Air Quality: Exempt from Conformity Analysis
Description: Regional mobility hub paired with a central local travel facility within the Centerplace commercial district, a pedestrian/bike underpass, EV charging stations, locations for micromobility service, fixed and micro transit, and on-demand transportation pick-up and drop-off.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,593,727	\$0	\$0	\$0	\$0	\$0	\$1,593,727	\$0	\$0
State	MMOF	\$5,406,273	\$0	\$0	\$0	\$0	\$5,406,273	\$0	\$0	\$0
Local	L-CMAQ	\$331,297	\$0	\$0	\$0	\$0	\$0	\$331,297	\$0	\$0
Local	L-MMOF	\$3,468,757	\$0	\$0	\$0	\$0	\$3,468,757	\$0	\$0	\$0
Local	LOM	\$14,199,950	\$0	\$0	\$0	\$0	\$14,199,950	\$0	\$0	\$0
	Total	\$25,000,004	\$0	\$0	\$0	\$0	\$23,074,980	\$1,925,024	\$0	\$0

Revision # 2026-m7
Revision Description Roll forward \$1,925,151 (\$1,593,727 F / \$331,424 L) from FY26 into FY27. No change to the pool total.

PREVIOUS ENTRY

Title: 35th Avenue Adaptive Signal Control Technology
Sponsor: City of Greeley
STIP ID: SNF5173.060
TIP ID: 2024-002
Type: ITS Traffic Controls
Air Quality: Exempt from Conformity Analysis
Description: Purchase and installation of adaptive control technology along 35th Ave from 4th St to 29th St

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$604,662	\$0	\$0	\$0	\$0	\$604,662	\$0	\$0	\$0
Local	L	\$125,694	\$0	\$0	\$0	\$0	\$125,694	\$0	\$0	\$0
Local	LOM	\$32,986	\$0	\$0	\$0	\$0	\$32,986	\$0	\$0	\$0
	Total	\$763,342	\$0	\$0	\$0	\$0	\$763,342	\$0	\$0	\$0

NEW ENTRY

Title: 35th Avenue Adaptive Signal Control Technology
Sponsor: City of Greeley
STIP ID: SNF5173.060
TIP ID: 2024-002
Type: ITS Traffic Controls
Air Quality: Exempt from Conformity Analysis
Description: Purchase and installation of adaptive control technology along 35th Ave from 4th St to 29th St

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$604,662	\$0	\$0	\$0	\$0	\$0	\$604,662	\$0	\$0
Local	L	\$125,694	\$0	\$0	\$0	\$0	\$0	\$125,694	\$0	\$0
Local	LOM	\$32,986	\$0	\$0	\$0	\$0	\$0	\$32,986	\$0	\$0
	Total	\$763,342	\$0	\$0	\$0	\$0	\$0	\$763,342	\$0	\$0

Revision # 2026-m7
Revision Description Roll forward \$763,342 (\$604,662 F / \$125,694 L / \$32,986 LOM) from FY26 into FY27. No change to the pool total.

PREVIOUS ENTRY

Title: Mulberry Street Traffic Signal Synchronization
Sponsor: City of Fort Collins
STIP ID: SNF5173.062
TIP ID: 2024-003
Type: ITS Traffic Controls
Air Quality: Exempt from Conformity Analysis
Description: Evaluation, purchase, and installation of adaptive signal timing on Mulberry St from College Ave to Greenfield Ct

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$440,000	\$0	\$0	\$0	\$0	\$440,000	\$0	\$0	\$0
Local	L	\$91,465	\$0	\$0	\$0	\$0	\$91,465	\$0	\$0	\$0
Local	LOM	\$757	\$0	\$0	\$0	\$0	\$757	\$0	\$0	\$0
	Total	\$532,222	\$0	\$0	\$0	\$0	\$532,222	\$0	\$0	\$0

NEW ENTRY

Title: Mulberry Street Traffic Signal Synchronization
Sponsor: City of Fort Collins
STIP ID: SNF5173.062
TIP ID: 2024-003
Type: ITS Traffic Controls
Air Quality: Exempt from Conformity Analysis
Description: Evaluation, purchase, and installation of adaptive signal timing on Mulberry St from College Ave to Greenfield Ct

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$440,036	\$0	\$0	\$0	\$0	\$49,362	\$390,674	\$0	\$0
Local	L	\$91,465	\$0	\$0	\$0	\$0	\$10,244	\$81,221	\$0	\$0
Local	LOM	\$757	\$0	\$0	\$0	\$0	\$0	\$757	\$0	\$0
	Total	\$532,258	\$0	\$0	\$0	\$0	\$59,606	\$472,652	\$0	\$0

Revision # 2026-m7
Revision Description Roll forward \$472,652 (\$390,674 F / \$81,221 L / \$757 LO) from FY26 into FY27. No change to the pool total.

PREVIOUS ENTRY

Title: US 34 EB Widening Construction
Sponsor: City of Loveland
STIP ID: SNF5788.057
TIP ID: 2025-001
Type: Widening
Air Quality: Exempt from Conformity Analysis
Description: Widening of US34 eastbound from 2 lanes to 3 lanes for portions of the section from Boyd Lake Ave to Rocky Mountain Ave

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,646,728	\$0	\$0	\$0	\$0	\$1,646,728	\$0	\$0	\$0
Local	L	\$342,115	\$0	\$0	\$0	\$0	\$342,115	\$0	\$0	\$0
Local	LOM	\$557,312	\$0	\$0	\$0	\$0	\$557,312	\$0	\$0	\$0
	Total	\$2,546,155	\$0	\$0	\$0	\$0	\$2,546,155	\$0	\$0	\$0

NEW ENTRY

Title: US 34 EB Widening Construction
Sponsor: City of Loveland
STIP ID: SNF5788.057
TIP ID: 2025-001
Type: Widening
Air Quality: Exempt from Conformity Analysis
Description: Widening of US34 eastbound from 2 lanes to 3 lanes for portions of the section from Boyd Lake Ave to Rocky Mountain Ave

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,646,728	\$0	\$0	\$0	\$0	\$0	\$1,646,728	\$0	\$0
Local	L	\$342,115	\$0	\$0	\$0	\$0	\$0	\$342,115	\$0	\$0
Local	LOM	\$557,312	\$0	\$0	\$0	\$0	\$0	\$557,312	\$0	\$0
	Total	\$2,546,155	\$0	\$0	\$0	\$0	\$0	\$2,546,155	\$0	\$0

Revision # 2026-m7
Revision Description Roll forward \$2,546,155 (\$1,646,728 F / \$342,115 L / \$557,312 LOM) from FY26 into FY27. No change to the pool total.

PREVIOUS ENTRY

Title: 37th Street Widening Phase 3
Sponsor: City of Evans
STIP ID: SNF5788.058
TIP ID: 2025-002
Type: Widening
Air Quality: Exempt from Conformity Analysis
Description: Widening of 37th St from 2 lanes to 4 lanes including intersection improvements at 65th Ave

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,542,462	\$0	\$0	\$0	\$0	\$1,542,462	\$0	\$0	\$0
Local	L	\$320,847	\$0	\$0	\$0	\$0	\$320,847	\$0	\$0	\$0
Local	LOM	\$2,535,691	\$0	\$0	\$0	\$0	\$2,535,691	\$0	\$0	\$0
	Total	\$4,399,000	\$0	\$0	\$0	\$0	\$4,399,000	\$0	\$0	\$0

NEW ENTRY

Title: 37th Street Widening Phase 3
Sponsor: City of Evans
STIP ID: SNF5788.058
TIP ID: 2025-002
Type: Widening
Air Quality: Exempt from Conformity Analysis
Description: Widening of 37th St from 2 lanes to 4 lanes including intersection improvements at 65th Ave

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,542,462	\$0	\$0	\$0	\$0	\$0	\$1,542,462	\$0	\$0
Local	L	\$320,847	\$0	\$0	\$0	\$0	\$0	\$320,847	\$0	\$0
Local	LOM	\$2,535,691	\$0	\$0	\$0	\$0	\$0	\$2,535,691	\$0	\$0
	Total	\$4,399,000	\$0	\$0	\$0	\$0	\$0	\$4,399,000	\$0	\$0

Revision # 2026-m7
Revision Description Roll forward \$2,546,155 (\$1,646,728 F / \$342,115 L / \$557,312 LOM) from FY26 into FY27. No change to the pool total.

PREVIOUS ENTRY

Title: CR74 and CR31 Roundabout
Sponsor: Weld County
STIP ID: SNF5173.063
TIP ID: 2025-005
Type: Intersection Improvements
Air Quality: Exempt from Conformity Analysis
Description: Construction of a roundabout at the intersection of WCR74 and WCR31.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,269,435	\$0	\$0	\$0	\$0	\$1,269,435	\$0	\$0	\$0
Local	L	\$263,884	\$0	\$0	\$0	\$0	\$263,884	\$0	\$0	\$0
Local	LOM	\$6,330,639	\$0	\$0	\$0	\$0	\$6,330,639	\$0	\$0	\$0
	Total	\$7,863,958	\$0	\$0	\$0	\$0	\$7,863,958	\$0	\$0	\$0

NEW ENTRY

Title: CR74 and CR31 Roundabout
Sponsor: Weld County
STIP ID: SNF5173.063
TIP ID: 2025-005
Type: Intersection Improvements
Air Quality: Exempt from Conformity Analysis
Description: Construction of a roundabout at the intersection of WCR74 and WCR31.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,269,435	\$0	\$0	\$0	\$0	\$0	\$1,269,435	\$0	\$0
Local	L	\$263,884	\$0	\$0	\$0	\$0	\$0	\$263,884	\$0	\$0
Local	LOM	\$6,330,639	\$0	\$0	\$0	\$0	\$0	\$6,330,639	\$0	\$0
	Total	\$7,863,958	\$0	\$0	\$0	\$0	\$0	\$7,863,958	\$0	\$0

Revision # 2026-m7
Revision Description Roll forward \$7,863,958 (\$1,269,435 F / \$263,884 L / \$6,330,639 LO) from FY26 into FY27. No change to the pool total.

PREVIOUS ENTRY

Title: US287: Median Safety Berthoud South
Sponsor: CDOT Region 4
STIP ID: SR46666.114
TIP ID: 2025-012
Type: Modify & Reconstruct
Air Quality: Exempt from conformity analysis
Description: Install concrete barrier in the median to prevent vehicles from crossing over and to improve public safety in the US287 corrdior.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	DIS	\$14,475,000	\$0	\$0	\$0	\$0	\$14,475,000	\$0	\$0	\$0
Federal	HSIP	\$4,827,000	\$0	\$0	\$0	\$0	\$1,594,000	\$3,233,000	\$0	\$0
State	FASTER	\$4,502,000	\$0	\$0	\$0	\$300,000	\$1,802,000	\$2,400,000	\$0	\$4,699,000
	Total	\$23,804,000	\$0	\$0	\$0	\$300,000	\$17,871,000	\$5,633,000	\$0	\$4,699,000

NEW ENTRY

Title: US287: Median Safety Berthoud South
Sponsor: CDOT Region 4
STIP ID: SR46666.114
TIP ID: 2025-012
Type: Modify & Reconstruct
Air Quality: Exempt from conformity analysis
Description: Install concrete barrier in the median to prevent vehicles from crossing over and to improve public safety in the US287 corrdior.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	DIS	\$14,475,000	\$0	\$0	\$0	\$0	\$1,800,000	\$12,675,000	\$0	\$0
Federal	HSIP	\$4,827,000	\$0	\$0	\$0	\$0	\$1,594,000	\$3,233,000	\$0	\$0
State	FASTER	\$4,502,000	\$0	\$0	\$0	\$300,000	\$1,802,000	\$2,400,000	\$0	\$4,699,000
	Total	\$23,804,000	\$0	\$0	\$0	\$300,000	\$5,196,000	\$18,308,000	\$0	\$4,699,000

Revision # 2026-m7
Revision Description Roll forward \$12,675,000 from FY26 into FY27. No change to the pool total.

PREVIOUS ENTRY

Title: Garfield Bike Route
Sponsor: Loveland
STIP ID: SNF5095.010
TIP ID: 2026-001
Type: Bike and Ped
Air Quality: Exempt from conformity analysis
Description: Roadway modifications within existing right-of-way to allow the creation of a 1.5 mile on-street buffered bicycle route.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$900,000	\$0	\$0	\$0	\$0	\$450,000	\$450,000	\$0	\$0
Local	L	\$187,080	\$0	\$0	\$0	\$0	\$93,540	\$93,540	\$0	\$0
Local	LOM	\$264,566	\$0	\$0	\$0	\$0	\$0	\$264,566	\$0	\$0
	Total	\$1,351,646	\$0	\$0	\$0	\$0	\$543,540	\$808,106	\$0	\$0

NEW ENTRY

Title: Garfield Bike Route
Sponsor: Loveland
STIP ID: SNF5095.010
TIP ID: 2026-001
Type: Bike and Ped
Air Quality: Exempt from conformity analysis
Description: Roadway modifications within existing right-of-way to allow the creation of a 1.5 mile on-street buffered bicycle route.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000	\$0	\$0
Local	L	\$187,080	\$0	\$0	\$0	\$0	\$0	\$187,080	\$0	\$0
Local	LOM	\$264,566	\$0	\$0	\$0	\$0	\$0	\$264,566	\$0	\$0
	Total	\$1,351,646	\$0	\$0	\$0	\$0	\$0	\$1,351,646	\$0	\$0

Revision # 2026-m7
Revision Description Roll forward \$543,544 (\$450,000 F / \$93,540 L) from FY26 into FY27. No change to the pool total.

PREVIOUS ENTRY

Title: 9th & 10th St Mobility Improvements
Sponsor: Greeley
STIP ID: SNF5173.064
TIP ID: 2026-004
Type: Modify & Reconstruct
Air Quality: Exempt from conformity analysis
Description: Redesign and reconstruct the two streets. Proposed work includes reducing 9th St to 2-lanes and 10th St to 2-lanes with traffic calming, interconnected signalized intersections and roundabouts and improved multimodal options

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,168,343	\$0	\$0	\$0	\$0	\$3,168,343	\$0	\$0	\$0
Federal	CMAQ	\$4,064,315	\$0	\$0	\$0	\$0	\$1,222,740	\$2,841,575	\$0	\$0
Local	L-STBG	\$658,620	\$0	\$0	\$0	\$0	\$658,620	\$0	\$0	\$0
Local	L-CMAQ	\$844,871	\$0	\$0	\$0	\$0	\$254,178	\$590,693	\$0	\$0
Local	LOM	\$12,263,852	\$0	\$0	\$0	\$0	\$6,131,926	\$6,131,926	\$0	\$0
	Total	\$21,000,001	\$0	\$0	\$0	\$0	\$11,435,807	\$9,564,194	\$0	\$0

NEW ENTRY

Title: 9th & 10th St Mobility Improvements
Sponsor: Greeley
STIP ID: SNF5173.064
TIP ID: 2026-004
Type: Modify & Reconstruct
Air Quality: Exempt from conformity analysis
Description: Redesign and reconstruct the two streets. Proposed work includes reducing 9th St to 2-lanes and 10th St to 2-lanes with traffic calming, interconnected signalized intersections and roundabouts and improved multimodal options

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,168,343	\$0	\$0	\$0	\$0	\$0	\$3,168,343	\$0	\$0
Federal	CMAQ	\$4,064,315	\$0	\$0	\$0	\$0	\$0	\$4,064,315	\$0	\$0
Local	L-STBG	\$658,620	\$0	\$0	\$0	\$0	\$0	\$658,620	\$0	\$0
Local	L-CMAQ	\$844,871	\$0	\$0	\$0	\$0	\$254,178	\$590,693	\$0	\$0
Local	LOM	\$6,131,926	\$0	\$0	\$0	\$0	\$0	\$6,131,926	\$0	\$0
	Total	\$14,868,075	\$0	\$0	\$0	\$0	\$254,178	\$14,613,897	\$0	\$0

Revision # 2026-m7
Revision Description
 Roll forward \$7,608,844 (\$1,222,740 F / \$6,136,192 LO) CMAQ from FY26 into FY27. No change to the pool total.
 Roll forward \$3,826,963 (\$13,168,343 F / \$658,620 / L) STBG from FY26 into FY27. No change to the pool total.
 Correcting FY26 LOM (removing duplicate \$6,131,926 rolled from FY26 into FY27).

PREVIOUS ENTRY

Title: WCR13 & WCR50 Intersection Realignment
Sponsor: Weld County
STIP ID: SNF5788.062
TIP ID: 2026-006
Type: Intersection Improvements
Air Quality: Exempt from conformity analysis
Description: Align WCR13 south of intersection to WCR13 on the north side of the intersection by moving the eastern intersection to the west approx. 600 ft. including aux. lanes.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,632,177	\$0	\$0	\$0	\$0	\$128,715	\$1,503,462	\$0	\$0
Local	L	\$339,289	\$0	\$0	\$0	\$0	\$30,610	\$308,679	\$0	\$0
Local	LOM	\$2,219,014	\$0	\$0	\$0	\$0	\$0	\$2,219,014	\$0	\$0
	Total	\$4,190,480	\$0	\$0	\$0	\$0	\$159,325	\$4,031,155	\$0	\$0

NEW ENTRY

Title: WCR13 & WCR50 Intersection Realignment
Sponsor: Weld County
STIP ID: SNF5788.062
TIP ID: 2026-006
Type: Intersection Improvements
Air Quality: Exempt from conformity analysis
Description: Align WCR13 south of intersection to WCR13 on the north side of the intersection by moving the eastern intersection to the west approx. 600 ft. including aux. lanes.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,632,177	\$0	\$0	\$0	\$0	\$0	\$1,632,177	\$0	\$0
Local	L	\$339,289	\$0	\$0	\$0	\$0	\$0	\$339,289	\$0	\$0
Local	LOM	\$2,219,014	\$0	\$0	\$0	\$0	\$0	\$2,219,014	\$0	\$0
	Total	\$4,190,480	\$0	\$0	\$0	\$0	\$0	\$4,190,480	\$0	\$0

Revision # 2026-m7
Revision Description Roll forward \$159,325 (\$128,715 F / \$30,610 L) from FY26 into FY27. No change to the pool total.

PREVIOUS ENTRY

Title: Region 4 Bridge - On System Pool
Sponsor: CDOT Region 4
STIP ID: SR46598
TIP ID: P-4
Type: Bridge
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:
STIP ID: Sponsor Total Project Cost Title:
 SR45218.211 CDOT R4 \$515,000 SH257 Windsor Resurfacing
 SR45218.232 CDOT R4 \$590,000 US85 5th to O St. Business Surface
 SR46598.078 CDOT R4 \$3,520,000 FY24 Culvert Redistribution

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	NHPP	\$4,161,000	\$152,593	\$0	\$488,407	\$0	\$3,520,000	\$0	\$0	\$0
State	SHF	\$448,000	\$233,000	\$113,547	\$101,453	\$0	\$0	\$0	\$0	\$0
	Total	\$4,609,000	\$385,593	\$113,547	\$589,860	\$0	\$3,520,000	\$0	\$0	\$0

NEW ENTRY

Title: Region 4 Bridge - On System Pool
Sponsor: CDOT Region 4
STIP ID: SR46598
TIP ID: P-4
Type: Bridge
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:
STIP ID: Sponsor Total Project Cost Title:
 SR45218.211 CDOT R4 \$515,000 SH257 Windsor Resurfacing
 SR45218.232 CDOT R4 \$590,000 US85 5th to O St. Business Surface
 SR46598.078 CDOT R4 \$3,520,000 FY24 Culvert Redistribution

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	NHPP	\$4,161,000	\$152,593	\$0	\$488,407	\$0	\$2,895,000	\$625,000	\$0	\$0
State	SHF	\$448,000	\$233,000	\$113,547	\$101,453	\$0	\$0	\$0	\$0	\$0
	Total	\$4,609,000	\$385,593	\$113,547	\$589,860	\$0	\$2,895,000	\$625,000	\$0	\$0

Revision # 2026-m7
Revision Description Roll forward \$625,000 (Federal) from FY26 into FY27. No change to the pool total.

PREVIOUS ENTRY

Title: Region 4 Bridge - Off System Pool
Sponsor: CDOT Region 4
STIP ID: SR46601
TIP ID: P-5
Type: Bridge Reconstruct
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost	Title:
SR46601.032	Weld	\$3,125,000	Little Thompson (WEL019.0-046.5A)
SR46601.035	Windsor	\$1,646,569	7th Street Bridge (WIN017.0-064.0A)
SR46601.037	LaSalle	\$846,000	Main St./Union Ditch Crossing (LaSalle001)
SR46601.039	Greeley	\$1,834,000	5th St and 23rd Ave (Greeley-0000006)
SR46601.044	Greeley	\$1,730,000	37th Street Bridge Replacement - Greeley
SR46601.047	Severance	\$350,000	CR80 - Severance
SR46601.046	Weld	\$2,396,541	Weld County Road 26

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	BRO	\$8,183,980	\$0	\$952,000	\$634,507	\$0	\$6,597,473	\$0	\$912,000	\$0
Local	L	\$1,408,994	\$0	\$226,000	\$158,626	\$0	\$1,024,368	\$0	\$228,000	\$0
Local	LOM	\$3,612,292	\$1,028,000	\$0	\$550,805	\$0	\$2,033,487	\$0	\$0	\$0
	Total	\$13,205,266	\$1,028,000	\$1,178,000	\$1,343,938	\$0	\$9,655,328	\$0	\$1,140,000	\$0

NEW ENTRY

Title: Region 4 Bridge - Off System Pool
Sponsor: CDOT Region 4
STIP ID: SR46601
TIP ID: P-5
Type: Bridge Reconstruct
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost	Title:
SR46601.032	Weld	\$3,125,000	Little Thompson (WEL019.0-046.5A)
SR46601.035	Windsor	\$1,646,569	7th Street Bridge (WIN017.0-064.0A)
SR46601.037	LaSalle	\$846,000	Main St./Union Ditch Crossing (LaSalle001)
SR46601.039	Greeley	\$1,834,000	5th St and 23rd Ave (Greeley-0000006)
SR46601.044	Greeley	\$1,730,000	37th Street Bridge Replacement - Greeley
SR46601.047	Severance	\$350,000	CR80 - Severance
SR46601.046	Weld	\$2,396,541	Weld County Road 26

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	BRO	\$8,183,980	\$0	\$952,000	\$634,507	\$0	\$4,277,514	\$2,319,959	\$912,000	\$0
Local	L	\$1,408,994	\$0	\$226,000	\$158,626	\$0	\$754,481	\$269,887	\$228,000	\$0
Local	LOM	\$3,787,467	\$1,028,000	\$0	\$550,805	\$0	\$2,033,487	\$175,175	\$0	\$0
	Total	\$13,380,441	\$1,028,000	\$1,178,000	\$1,343,938	\$0	\$7,065,482	\$2,765,021	\$1,140,000	\$0

Revision # **Revision Description**
 2026-m7 Roll forward \$2,589,846 (\$2,319,959 Federal / \$269,887 L) from FY26 into FY27. No change to the pool total.
 Add \$175,175 (Local) FY27.

PREVIOUS ENTRY

Title: Region 4 FASTER Safety Pool
Sponsor: CDOT Region 4
STIP ID: SR46606
TIP ID: P-7
Type: Safety
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost	Title:
SR46666.060	Fort Collins	\$1,043,000	US 287 (College Ave) & Trilby Rd
SR46606.092	Severance	\$1,697,000	CO 392 and WCR 23 Signalization
SR46606.070	Loveland	\$600,000	US 287 & 37th St Intersection Improvements
SR46606.109	Fort Collins	\$1,364,000	US287 & Triangle Drive
SR45218.129	CDOT R4	\$350,000	US 34-85 Interchange Signage & Striping
SR46606.108	CDOT R4	\$1,140,000	I-25 & CO392 Intersection Imp.
SR46606.112	CDOT R4	\$780,000	CO 56 and 9th St. VRU Improvements
SR46606.113	CDOT R4	\$3,700,000	CO 14 Pedestrian Crossing Improvements
SR46606.138	CDOT R4	\$522,000	US 287 & Berthoud Pkwy CFI
SR45218.267	CDOT R4	\$1,300,000	CO 14 Safety Improvements Ault

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	FAS	\$11,291,898	\$0	\$1,682,000	\$3,043,000	\$3,111,898	\$2,933,000	\$522,000	\$10,795,000	\$0
State	VRU	\$4,460,000	\$0	\$0	\$0	\$0	\$539,000	\$3,921,000	\$0	\$0
Local	L	\$682,000	\$0	\$0	\$0	\$682,000	\$0	\$0	\$0	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$947,000	\$0
	Total	\$16,433,898	\$0	\$1,682,000	\$3,043,000	\$3,793,898	\$3,472,000	\$4,443,000	\$11,742,000	\$0

NEW ENTRY

Title: Region 4 FASTER Safety Pool
Sponsor: CDOT Region 4
STIP ID: SR46606
TIP ID: P-7
Type: Safety
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost	Title:
SR46666.060	Fort Collins	\$1,043,000	US 287 (College Ave) & Trilby Rd
SR46606.092	Severance	\$1,697,000	CO 392 and WCR 23 Signalization
SR46606.070	Loveland	\$600,000	US 287 & 37th St Intersection Improvements
SR46606.109	Fort Collins	\$1,364,000	US287 & Triangle Drive
SR45218.129	CDOT R4	\$350,000	US 34-85 Interchange Signage & Striping
SR46606.108	CDOT R4	\$1,140,000	I-25 & CO392 Intersection Imp.
SR46606.112	CDOT R4	\$780,000	CO 56 and 9th St. VRU Improvements
SR46606.113	CDOT R4	\$3,700,000	CO 14 Pedestrian Crossing Improvements
SR46606.138	CDOT R4	\$522,000	US 287 & Berthoud Pkwy CFI
SR45218.267	CDOT R4	\$1,300,000	CO 14 Safety Improvements Ault
SR46606.116	CDOT R4	\$120,000	US287 Coal Creek Guardrail Replacement

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FAS	\$20,652	\$0	\$0	\$0	\$0	\$0	\$20,652	\$0	\$0
State	FAS	\$11,391,246	\$0	\$1,682,000	\$3,043,000	\$3,111,898	\$2,933,000	\$621,348	\$10,795,000	\$0
State	VRU	\$4,460,000	\$0	\$0	\$0	\$0	\$539,000	\$3,921,000	\$0	\$0
Local	L	\$682,000	\$0	\$0	\$0	\$682,000	\$0	\$0	\$0	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$947,000	\$0
	Total	\$16,533,246	\$0	\$1,682,000	\$3,043,000	\$3,793,898	\$3,472,000	\$4,563,000	\$11,742,000	\$0

Revision # **Revision Description**
 2026-m7 Adding one new pool project (SR46606.116) with \$120,000 (\$99,348 Federal/FAS - \$20,652 State/FAS FY27)

PREVIOUS ENTRY

Title: Non-Regionally Significant Regional Priority Program Pool
Sponsor: CDOT Region 4
STIP ID: SR46600
TIP ID: P-11
Type: Safety and Bridge Replacement
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.

STIP ID:	Sponsor	Total Project Cost	Title:
SR46598.077	CDOT R4	\$55,000	CO1 Culvert Lining Near LCR56
SR46600.113	Loveland	\$1,800,000	US 287 Over Big Thompson Bridge
SR46600.114	CDOT R4	\$750,000	US34 Railroad Xing Elimination Study
SR46600.123	Weld	\$5,212,000	CO392 at WCR27 Intersection Improvements,
SR46600.124	Weld	\$9,400,000	CO392 WCR33 Bridge Replacement
SR46600.125	CDOT R4	\$100,000	US 34 Corridor Preservation
SR46600.136	CDOT R4	\$245,000	US34 & CR17 Interchange Part II

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STP	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$1,100,000	\$0
Federal	FR8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000	\$0
Federal	STBG/NHPP	\$3,175,873	\$0	\$1,531,395	\$0	\$830,000	\$814,478	\$0	\$0	\$0
Federal	DIS	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
State	SHF/HUTF	\$722,127	\$0	\$373,605	\$0	\$200,000	\$148,522	\$0	\$24,000	\$0
State	SB1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$14,857,000	\$0	\$0	\$0	\$245,000	\$14,612,000	\$0	\$0	\$0
	Total	\$27,455,000	\$0	\$1,905,000	\$0	\$1,975,000	\$15,575,000	\$8,000,000	\$2,345,000	\$0

NEW ENTRY

Title: Non-Regionally Significant Regional Priority Program Pool
Sponsor: CDOT Region 4
STIP ID: SR46600
TIP ID: P-11
Type: Safety and Bridge Replacement
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.

STIP ID:	Sponsor	Total Project Cost	Title:
SR46598.077	CDOT R4	\$55,000	CO1 Culvert Lining Near LCR56
SR46600.113	Loveland	\$1,800,000	US 287 Over Big Thompson Bridge
SR46600.114	CDOT R4	\$750,000	US34 Railroad Xing Elimination Study
SR46600.123	Weld	\$5,212,000	CO392 at WCR27 Intersection Improvements,
SR46600.124	Weld	\$9,400,000	CO392 WCR33 Bridge Replacement
SR46600.125	CDOT R4	\$100,000	US 34 Corridor Preservation
SR46600.136	CDOT R4	\$245,000	US34 & CR17 Interchange Part II

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STP	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000	\$1,100,000	\$0
Federal	FR8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000	\$0
Federal	STBG/NHPP	\$3,312,873	\$0	\$1,531,395	\$0	\$830,000	\$618,891	\$332,587	\$0	\$0
Federal	DIS	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
State	SHF/HUTF	\$722,127	\$0	\$373,605	\$0	\$200,000	\$128,652	\$19,870	\$24,000	\$0
State	SB1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$14,857,000	\$0	\$0	\$0	\$245,000	\$14,612,000	\$0	\$0	\$0
Total		\$27,592,000	\$0	\$1,905,000	\$0	\$1,975,000	\$15,359,543	\$8,352,457	\$2,345,000	\$0

Revision # 2026-m7
Revision Description Roll forward \$215,547 (\$195,587 F / \$19,870 S) from FY26 into FY27.
 Adding \$137,000 Federal funding to FY27 (SR46600.143)

PREVIOUS ENTRY

Title: Region 4 Transportation Alternatives Program Pool
Sponsor: CDOT Region 4
STIP ID: SR47020
TIP ID: P-14
Type: Bike/Ped Facility
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost	Title:
SR47020.026	Fort Collins	\$2,300,000	Power Trail Grade Separation at Harmony Rd
SR47020.028	Loveland	\$1,296,000	Namaqua Ave Trail Underpass
SR47020.042	Larimer	\$1,362,500	Non-Motorized sidewalk at 57th St/US287
SR47020.044	Milliken	\$1,003,000	Town of Milliken Sidewalk and ADA

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TAP	\$2,335,800	\$1,500,000	\$0	\$800,000	\$0	\$35,800	\$0	\$802,165	\$0
Local	L	\$582,950	\$374,000	\$0	\$200,000	\$0	\$8,950	\$0	\$201,000	\$0
Local	LOM	\$1,120,000	\$546,000	\$574,000	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$4,038,750	\$2,420,000	\$574,000	\$1,000,000	\$0	\$44,750	\$0	\$1,003,165	\$0

NEW ENTRY

Title: Region 4 Transportation Alternatives Program Pool
Sponsor: CDOT Region 4
STIP ID: SR47020
TIP ID: P-14
Type: Bike/Ped Facility
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost	Title:
SR47020.026	Fort Collins	\$2,300,000	Power Trail Grade Separation at Harmony Rd
SR47020.028	Loveland	\$1,296,000	Namaqua Ave Trail Underpass
SR47020.042	Larimer	\$1,362,500	Non-Motorized sidewalk at 57th St/US287
SR47020.044	Milliken	\$1,003,000	Town of Milliken Sidewalk and ADA

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TAP	\$2,335,800	\$1,500,000	\$0	\$800,000	\$0	\$35,800	\$0	\$802,165	\$0
Local	L	\$582,950	\$374,000	\$0	\$200,000	\$0	\$8,950	\$0	\$201,000	\$0
Local	LOM	\$1,967,473	\$546,000	\$574,000	\$0	\$0	\$0	\$847,473	\$0	\$0
	Total	\$4,886,223	\$2,420,000	\$574,000	\$1,000,000	\$0	\$44,750	\$847,473	\$1,003,165	\$0

Revision # 2026-m7
Revision Description Adding \$847,743 LO in FY27

PREVIOUS ENTRY

Title: Safe Routes to School
Sponsor: Various Below
STIP ID: SR47001
TIP ID: P-24
Type: Bike/Ped
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:
STIP ID: Sponsor Total Project Cost Title:
 SR47001.038 Fort Collins \$932,000 Bike/Ped Crossings Zach Elementary SRTS
 SR47001.040 Fort Collins \$1,043,750 Irish Elementary Roadway Improvements
 SR47001.041 Johnstown \$461,191 Elwell Elementary SRTS

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,949,531	\$0	\$745,578	\$0	\$0	\$1,203,953	\$0	\$1,329,000	\$0
Local	L	\$487,386	\$0	\$186,398	\$0	\$0	\$300,988	\$0	\$341,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499,000	\$0
	Total	\$2,436,917	\$0	\$931,976	\$0	\$0	\$1,504,941	\$0	\$2,169,000	\$0

NEW ENTRY

Title: Safe Routes to School
Sponsor: Various Below
STIP ID: SR47001
TIP ID: P-24
Type: Bike/Ped
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:
STIP ID: Sponsor Total Project Cost Title:
 SR47001.038 Fort Collins \$932,000 Bike/Ped Crossings Zach Elementary SRTS
 SR47001.040 Fort Collins \$1,043,750 Irish Elementary Roadway Improvements
 SR47001.041 Johnstown \$461,191 Elwell Elementary SRTS

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,949,531	\$0	\$745,578	\$0	\$0	\$161,092	\$1,042,861	\$1,329,000	\$0
Local	L	\$487,386	\$0	\$186,398	\$0	\$0	\$40,273	\$260,715	\$341,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499,000	\$0
	Total	\$2,436,917	\$0	\$931,976	\$0	\$0	\$201,365	\$1,303,576	\$2,169,000	\$0

Revision # 2026-m7
Revision Description Roll forward \$1,303,576 (\$1,042,861 F / \$260,715 L) from FY26 into FY27. No change to the pool total.