## DRAFT



## 2045

## Regional

 Transportation Plan

North Front Range
Metropolitan Planning Organization


## 2045 Regional Transportation Plan

Prepared by:<br>North Front Range Metropolitan Planning Organization<br>419 Canyon Ave, Suite 300<br>Fort Collins, CO 80521

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## List of Acronyms

\#
3Cs - Continuous, Cooperative, and
Comprehensive
A
AADT - Annual Average Daily Traffic
AADTT - Annual Average Daily Truck Traffic
ACS - American Community Survey
ADA - Americans with Disability Acts
APCD - Air Pollution Control Division
AQCC - Air Quality Control Commission
ASAC - Airport Security Advisory Committee
ASCSU - Associated Students of Colorado
State University
ASCT - Adaptive Signal Control Technology
ASP - Airport Security Plan
ATCT - Air Traffic Control Tower
ATMS - Advanced Traffic Management System
ATRI - American Transportation Research
Institute
BRT - Bus Rapid Transit
BUILD - Better Utilizing Investments to
Leverage Development (formerly T/GER)
B
BATS - Berthoud Area Transportation Services
BLS - Bureau of Labor Statistics
BMP -
BNSF - BNSF Railway
BOB - Building on Basics
A

C
CAA - Clean Air Act
CCTV - Closed Circuit Television Camera
CDBG - Community Development Block Grants
CDOT - Colorado Department of Transportation

CDPHE - Colorado Department of Public Health and Environment

CFC - Colorado Freight Corridor
CFP - Colorado Freight Plan
CMAQ - Congestion Mitigation and Air Quality
CMP - Congestion Management Process
CMS - Congestion Management Systems
CNG - Compressed Natural Gas
CNHP - Colorado Natural Heritage Program
CO - Carbon Monoxide
$\mathbf{C O}_{2}$ - Carbon Dioxide
COLT - City of Loveland Transit
CPW - Colorado Parks and Wildlife
CR - County Road
CRS - Citizens United for Rail Security
CSU - Colorado State University
CTC - Colorado Transportation Commission
C-TPAT - Customs-Trade Partnership Against Terrorism

CU-Boulder - University of Colorado at Boulder

CWA - Clean Water Act

D
DHS - Department of Homeland Security
DMS - Dynamic Message Signs
DNR - Colorado Department of Natural Resources

DOLA - Department of Labor Analysis
DOR - Department of Revenue
DOT -Department of Transportation
DR - Direct Recipients
DRCOG - Denver Regional Council of Governments

E
EA - Environmental Assessment
EAC - Early Action Compact
EEO - Equal Employment Opportunity
EIS - Environmental Impact Statement
EJ - Environmental Justice
EPA - Environmental Protection Agency
ETO - Emergency Transportation Operations
ETPR -

## F

FAR - Federal Aviation Regulation
FAST Act- Fixing America's Surface
Transportation Act (December 2015)
FASTER - Funding Advancements for Surface Transportation and Economic Recovery Act

FEMA - Federal Emergency Management Agency

FHWA - Federal Highway Administration

FLEX - Fort Collins-Longmont Express
FMCSA - Federal Motor Carrier Safety Administration

FNC - Freight Northern Colorado
FNL - Northern Colorado Regional Airport
FONSI - Finding of No Significant Impact
FRA - Federal Railroad Administration
FRCC - Front Range Community College
FTA - Federal Transit Administration
FY - Fiscal Year

G
GET - Greeley Evans Transit
GCE - Gasoline Gallon Equivalent
GHG - Greenhouse Gas Emissions
GIS - Geographic Information Systems
GMA - Growth Management Area
GOPMT - Goals, Objectives, Performance Measures, and Targets

GPS - Global Positioning Satellite
GVMPO - Grand Valley Metropolitan Planning Organization

GVWR - Gross Vehicle Weight Rating
GWR - Great Western Railway of Colorado
GXY - Greeley-Weld County Airport

H
HAWK - High-Intensity Activated Crosswalk beacon

HMP -
HOT - High-Occupancy Toll Lanes

HSIP - Highway Safety Improvement Program
HTFA - US Highway and Transportation Funding Act of 2014

HUD - US Department of Housing and Urban Development

I
ICG - Interagency Consultation Group
IGA - Intergovernmental Agreement
ILS - Instrument Landing System
I/M - Inspection and Maintenance
INFRA - Infrastructure for Rebuilding America Grant Program (formerly FASTLANE)

ISP - Colorado Integrated Safety Plan
ISTEA - Intermodal Surface Transportation Efficiency Act of 1991

ITS - Intelligent Transportation Systems

L
LCR - Larimer County Road
LEP - Limited English Proficiency
LOS - Level of Service
LUAM - Land Use Allocation Model

## M

MAP-21 - Moving Ahead for Progress in the $21^{\text {st }}$ Century (July 2012)

MAX - Mason Express Bus Rapid Transit
MBTA - Migratory Bird Treaty Act
MDSS - Maintenance Decisions Support System

MOU - Memorandum of Understanding
MOVES2014b -Motor Vehicle Emissions
Simulator 2014
MP - Mile post
MPO - Metropolitan Planning Organization
MS4 - Municipal Separate Storm Sewer System

N
$\mathbf{N}_{2} \mathbf{O}$ - Nitrous Oxides
NAICS - National Industrial Classification
System
NAAQS - National Ambient Air Quality
Standards

NBI - National Bridge Inventory
NDB - Non-Directional Radio Beacon
NEPA - National Environmental Policy Act
NFR - North Front Range
NFRMPO - North Front Range Metropolitan Planning Organization

NFRT\&AQPC - North Front Range
Transportation and Air Quality Planning Council

NHPA - National Historic Preservation Act
NHPP - National Highway Performance
Program
NHS - National Highway System
NMP - Non-Motorized Plan
$\mathbf{N O}_{\mathbf{x}}$ - Nitrogen Oxide
NPDES - National Pollution Discharge
Elimination System
NPIAS - National Plan of Integrated Airport Systems
NPMRDS - National Performance
Measurement Research Dataset
NTSB - National Transportation Safety Board

## 0 <br> P

OLI - Operation Lifesaver, Inc.
OSHA - Occupational and Safety Health Administration

PACOG- Pueblo Area Council of Governments
PBPP - Performance Based Planning and Programming

PCA - Potential Conservation Areas
PCMS - Portable Changeable Message Signs
PDO - Property Damage Only
PEL - Planning and Environmental Linkages
PIP - Public Involvement Plan
PM - Performance Measure
PNR - Park-n-Ride
PPACG- Pikes Peak Area Council of Governments
ppb - Parts per Billion
PSD - Poudre School District
psi - Pounds per Square Inch
PWQ - Permanent Water Quality Mitigation Pool

## Q

QECW - Quarterly Census of Employment Wages

R
RACT - Reasonably Available Control Technology

RAFT - Rural Alternative for Transportation
RAQC - Regional Air Quality Council
RBC - Regional Bike Corridors
RBP - Regional Bike Plan
RFID - Radio-Frequency Identification
RICE - Reciprocating Internal Combustion Engine

RNMC - Regional Non-Motorized Corridor
RNMP - Rocky Mountain National Park
ROCC - Resource Operations Call Center
ROD - Record of Decision
ROW - Right-of-Way
RPP - Regional Priorities Program
RSC - Regionally Significant Corridors
RTC - Regional Transit Corridor
RTD - Regional Transportation District
RTDM - Regional Travel Demand Model
RTE - Regional Transit Element
RTP - Regional Transportation Plan
RVP - Reid Vapor Pressure
RWIS - Road and Weather Information Service

S
SAFETEA-LU - Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (August 2005)

SAINT - Senior Alternatives in Transportation
SGPI - Short-Grass Prairie Initiative

SH - State Highway
SHSP - State Highway Safety Plan
SIP - State Implementation Plan
SOV - Single Occupancy Vehicle
SPIRS - Strategic Plan for Improving Roadway Safety

SRS - Senior Resource Services
SSEPP - System Safety and Emergency Preparedness Plan

SSMP - System Safety Program Plan
STBG - Surface Transportation Block Group
STEP-UP - Strategic Transportation and Environmental Planning Process for Urbanizing Places

STIP - Statewide Transportation Improvement Program

SWC\&FRPRC - Southwest Chief and Front Range Passenger Rail Commission

## T

TA - Transportation Alternatives
TAC - Technical Advisory Committee
TAM - Transit Asset Management
TAZ - Transportation Analysis Zone
TCM - Transportation Control Measures
TDM - Transportation Demand Management
TE - Transportation Enhancement
TEA-21 - Transportation Equity Act for the $21^{\text {st }}$ Century (June 1998)

TIGER - Transportation Investment Generating Economic Recovery

TIM - Traffic Incident Management

TIMP - Traffic Incident Management Plan
TIP - Transportation Improvement Program
TMA - Transportation Management Area
TMC - Transportation Management Center
TNC - Transportation Network Company
TOC - Traffic Operations Center
TOD - Transit-Oriented Development
TPR - Transportation Planning Region
TSA - Transportation Security Administration
TSP - Transit Signal Priority
TTI - Travel Time Index
TTTR - Truck Travel Time Reliability
TZD - Toward Zero Deaths

U
UFR - Upper Front Range Transportation Planning Region

ULB - Useful Life Benchmark
UNC - University of Northern Colorado
UPRR - Union Pacific Railroad
UPWP - Unified Planning Work Program
US - United States Highway
USACE - US Army Corps of Engineers
USDA - US Department of Agriculture
USDOT - US Department of Transportation
USFWS - US Fish and Wildlife Service
UZA - Urbanized Area

V
V2X - Vehicle to Everything
V/C - Volume over Capacity

VHF - Very High Frequency
VHT - Vehicle-Hours Traveled
VMS - Variable Message Sign
VMS - Vehicle Messaging Services
VMT - Vehicle Miles Traveled
VOC - Volatile Organic Compound
VOR - VHF Omni-directional Range

W<br>WASHTO - Western Association of State<br>Highway and Transportation Officials<br>WCR - Weld County Road

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## Executive Summary



## Purpose

The 2045 Regional Transportation Plan (RTP) provides a long-range vision for the North Front Range regional transportation system and guides the implementation of multimodal transportation improvements, policies, and programs in the region. The North Front Range Transportation and Air Quality Planning Council (NFRT\&AQPC), also known as the NFRMPO, is responsible for long range regional transportation planning. The NFRMPO has undertaken this 2045 RTP to extend the planning horizon for the region and to ensure FAST Act compliance.

The NFRMPO region has two air quality maintenance areas for carbon monoxide (CO): Fort Collins and Greeley. The entire NFRMPO region is also included in the nine county Denver-North Front Range 8-Hour Ozone Nonattainment area. Due to this air quality Nonattainment status, the NFRMPO is required to update its long-range transportation plan every four years.

## Process

This planning process was conducted under the direction of the 17-member Planning Council, made up of one elected official from each member community, as appointed by that community, as well as a representative from the Colorado Department of Public Health and Environment's (CDPHE) Air Pollution Control Division (APCD) and the State Transportation Commission. The Planning Council's purpose is to provide local governments with the opportunity to direct regional transportation planning efforts and allocate federal funding to regional transportation priorities. Additionally, the Technical Advisory Committee (TAC) consists of staff from each member community, the Colorado Department of

Transportation (CDOT), CDPHE-APCD, and the Regional Air Quality Council (RAQC) who work together to provide technical recommendations to the Planning Council. This 2045 RTPwas developed by NFRMPO staff, with technical input from TAC.

## Outcomes

As the region moves toward 2045, there will be significant population growth, with 83 percent more residents in 2045 than in 2015. Population and employment growth are occurring fastest in the North I-25 corridor resulting in 662 percent higher population in 2045 than in 2015. Other important demographic changes include:

- Employment will increase along the I-25 corridor by an estimated 27,000 jobs. The more developed and built out the community, the less population and employment growth is projected to occur.
- The anticipated population growth rate in the region ( 82.8 percent) outpaces the anticipated growth rate of jobs ( 66.5 percent). This imbalance will cause even more residents to commute outside of the region for employment.
- The percentage of residents age 65 and over will increase from 10 percent of the population in 2015, to 17 percent of the population by 2045. This demographic shift may mitigate growth in the number of residents traveling outside the region to employment.
It is critical to keep these demographic trends, the availability of future transportation funding, the need to maximize the current transportation system, and the future needs of the region's population in mind when planning for the future of the North Front Range's regional transportation system.


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The 2045 Regional Transportation Plan (RTP) is the long range vision for the North Front Range regional transportation system. The Planning Council is a 17-member transportation policy body consisting of elected or appointed officials from the member agencies. The 2045 RTP guides the implementation of multimodal transportation improvements, policies, and programs in the North Front Range Metropolitan Planning Organization (NFRMPO) region.

## A. Background

In 1991, Congress enacted the Intermodal Surface Transportation Efficiency Act (ISTEA), directing each state to prepare a multi-modal transportation plan. This directive was continued with the Transportation Equity Act for the $21^{\text {st }}$ Century (TEA-21), the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), Moving Ahead for Progress in the $21^{\text {st }}$ Century (MAP-21), and most recently the Fixing America's Surface Transportation (FAST) Act), signed into law on December 4, 2015. The Colorado Department of Transportation (CDOT) has divided the State into 15 transportation planning regions (TPRs), including the North Front Range (NFR), each of which is required to prepare an RTP. These RTPs are used as the basis for CDOT's long range Statewide Transportation Plan.

The North Front Range (NFR) region, shown in
Figure 1-1, is bordered on the east, west, and north by the Upper Front Range (UFR) TPR and by the Denver Regional Council of Governments (DRCOG) on the south. The NFR region includes 13 incorporated communities, including: the cities of Evans, Fort Collins, Greeley, and Loveland; the towns of Berthoud, Eaton, Garden City, Johnstown, LaSalle, Milliken, Severance, Timnath, and Windsor; and portions of unincorporated Larimer and Weld counties.

The North Front Range Transportation and Air Quality Planning Council (NFRT\&AQPC), also known as the NFRMPO, is responsible for long range regional transportation planning. The NFRMPO has undertaken this current effort to extend the 2040 RTP planning horizon to the year 2045. The NFRMPO region has two air quality maintenance areas for carbon monoxide (CO): Fort Collins and Greeley. The entire NFRMPO region is also included in the nine county Denver-North Front Range 8-hour Ozone Nonattainment Area. Due to this air quality nonattainment status, the NFRMPO is required to update its long range transportation plan every four years.

This planning process was conducted under the direction of the NFRMPO Planning Council, composed of one representative from each of the 15 member governments, the Colorado Transportation Commission (CTC), and the Colorado Department Public Health and Environment's (CDPHE) Air Pollution Control Division (APCD). A Technical Advisory Committee (TAC), made up of representatives from the jurisdictions within the region, CDOT, CDPHEAPCD, and the Regional Air Quality Council (RAQC), make recommendations to the Planning Council. This 2045 RTP was developed by NFRMPO staff, with technical input from TAC.

## DRAF

Figure 1-1: North Front Range Metropolitan Planning Area


Legend
DRCOG Upper Front Range TPR Interstates

May 2019
Sources: CDOT, NFRMPO

Narlin Frimil Rarig: Metropolitan Planning Organization

## B. Planning Process

The NFRMPO, develops its transportation plans and programs using the continuous, cooperative, and comprehensive (3C) planning process, as required by the Federal Highway Administration (FHWA) in 23 CFR § 450.306 and the Federal Transit Administration (FTA) in 23 CFR § 613.100. The 2015 Fixing America's Surface Transportation (FAST) Act legislation is the current comprehensive federal legislation
addressing surface transportation and guides the long range planning process.
The FAST Act contains 10 planning factors that must be addressed by the 3C metropolitan transportation planning process. These relationship between the 2045 RTP and the planning factors are shown in Table 1-1.

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for all motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility of people and freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system.
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
10. Enhance travel and tourism. ${ }^{1}$


This 2045 RTP is corridor-based and the projects included are those analyzed during the determination of conformity with air quality regulations for CO, Volatile Organic Compounds (VOC), and Nitrogen Oxides (NOx) budgets outlined in the Colorado State Implementation Plan(SIP). The vision plan and financial plan are at the corridor-level, with the exception of the first four years of the plan which includes the adopted FY2016-2019 Transportation Improvement Program (TIP). The TIP is the project programming list which must be included in CDOT's Statewide Transportation Improvement Program (STIP). A corridor based RTP provides greater flexibility for financial constraint and in project selection at the TIP level.

[^0]Table 1-1: NFRMPO Planning Factors

| Chapter/Section |  | $\stackrel{き}{\stackrel{0}{心}}$ | $\begin{aligned} & \text { 근 } \\ & \text { 후 } \end{aligned}$ |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 Introduction |  |  |  | x |  | x | x | x |  |  |
| 2-1 Existing Conditions |  | x | x | x |  | x | x | x | x | x |
| 2-2 Socio-Economic Profile |  |  |  | x |  | x |  |  |  |  |
| 2-3 Performance-Based Planning | x | x |  | x | x | $\mathbf{x}$ | x | x | x | x |
| 2-4 Environmental Profile | x | x | x | x | x | x | x | x | x | x |
| 2-5 Safety |  | x | $\mathbf{x}$ | x | x | x | x | x | x | x |
| 3-1 Technology | $\mathbf{x}$ | x | x | x | x | x | x | x | x | x |
| 3-2 Vision Plans | x | x | x | x | x | x | x | x | x | x |
| 3-3 Plan Scenarios | x | x | x | x | x | x | x | x | x | x |
| 3-4 Fiscally Constrained Plan | x | x | x | x | x | x | x | x | x | x |
| 3-5 Plan Projects | x | x | x | x | x | x | x | x | x | x |
| 4 Public Involvement | x |  |  | x |  |  |  |  |  |  |
| 5 Implementation | x | x | x | x | x | x | x | x | x | x |

## C. Values, Visions, Goals, and Objectives

As a part of this Plan, and to comply with the requirements in the FAST Act, NFRMPO staff, TAC, and the Planning Council developed Goals, Objectives, Performance Measures, and Targets, adopted on October 4, 2018. A more in-depth discussion of these can be found in Chapter 3.

## VISION STATEMENT:

We seek to provide a multi-modal transportation system that is safe, as well as socially and environmentally sensitive for all users that protects and enhances the region's quality of life and economic vitality.

## Goals and Objectives

## Goal 1: Economic Development and Quality of Life

Foster a transportation system that supports economic development and improves residents' quality of life

- Objective 1: Conforms to air quality requirement.
- Objective 2: Maintain transportation infrastructure and facilities
- Objective 3: Increase investment in infrastructure


## Goal 2: Mobility

Provide a transportation system that moves people and goods safely, efficiently, and reliably

- Objective 4: Reduce number of severe traffic crashes
- Objective 5: Reduce congestion
- Objective 6: Improve travel time reliability


## Goal 3: Multi-Modal

Provide a multi-modal system that improves accessibility and transportation system continuity.

- Objective 7: Support transportation services for all, including the most vulnerable and transitdependent populations
- Objective 8: Increase mode share of non-single occupancy vehicles (SOV) modes
- Objective 9: Develop infrastructure that supports alternate modes and connectivity


## Goal 4: Operations

Optimize operations of transportation facilities.

- Objective 10: Optimize the transportation
- Objective 11: Enhance Transit Service in the NFR region
- Objective 12: Reduce project delivery time frame


## D. Other Plans and Studies

During the development of this 2045 RTP, several regional transportation planning efforts influenced its development. Numerous transportation studies have been or are being prepared by individual counties, cities, and towns within the NFRMPO, all of which served as input for this Plan. Brief descriptions of some of the regional plans and studies follow; however, this is not an exhaustive list.

## North I-25 Environmental Impact Statement (EIS)

The North I-25 Environmental Impact Statement (EIS) began in fall 2003. The study analyzed potential environmental impacts, identified mitigation measures, and prepared the environmental decision document required under the National Environmental Policy Act (NEPA). The study addressed roadway widening, upgrades, new alignments, interchange modifications, and transit alternatives between Denver Union Station and Northern Colorado. A Record of Decision (ROD) was signed by FHWA in December 2011. ROD 2 was signed in September 2015, ROD 3 was signed in June 2016, ROD 4 was signed in April 2017, and ROD 5 was signed in December 2017.

## 2017 Coordinated Public Transit/Human Service Transportation Plan (Coordinated Plan)

The 2017 Coordinated Public Transit/Human Services Transportation Plan (Coordinated Plan) brings together representatives from human service agencies and transit agencies to set strategies, goals, and objectives for the two Mobility Committees over the next four years. Bringing groups who serve older adults and adults with disabilities together with the transit agencies allows for each agency to better serve those in need. SAFETEA-LU and subsequent transportation legislation requires Coordinated Plans to identify the transportation needs of individuals with disabilities, older adults, and
people with low incomes; provide strategies for meeting those needs; and prioritize transportation services for funding and implementation. The Coordinated Plan was adopted in December 2017.

## 2045 Regional Transit Element (RTE)

The NFRMPO Planning Council approved the 2045 Regional Transit Element (RTE) in
 RTE and is part of this 2045 RTP. The purpose of the 2045 RTE is to guide the development of regional transit in the NFRMPO. Corridors were recommended for the study of future transit and are discussed in Section 3-2: Vision Plans.

## 2016 Non-Motorized Plan (NMP)

The 2016 Non-Motorized Plan (NMP) provides a consolidated summary of existing bicycle and pedestrian infrastructure in the NFRMPO region, provides the 15 member communities tools to support their non-motorized planning activities, positions the NFRMPO communities to pursue state and federal funding opportunities, and fulfills federal requirements to address bicycle and pedestrian planning as a component of the 2045 RTP. The NMP was adopted by the NFRMPO Planning Council in February 2017.

> Colorado State Freight and Passenger Rail Plan

> The Colorado Transportation Commission (CTC) adopted the Colorado State Freight and Passenger Rail Plan in August 2018. The Plan proposes strengthening rail coordination, addressing freight rail needs and Issues,
advancing Front Range Passenger Rail, integrating planning processes, and enhancing economic connections. Implementation activities include ongoing action and partnership on priority strategies, creation of Freight Rail Committee of the Freight Advisory Council (FAC), integration into future planning efforts, continued partner involvement through the State Transportation Advisory Committee (STAC), FAC, Transit \& Rail Advisory Committee (TRAC), and the Southwest Chief and Front Range Passenger Rail Commission (SWC/FRPRC), and support for communications and education efforts through Colorado Delivers.

## Colorado Freight Plan

The Colorado Freight Plan (CFP) was completed by CDOT in 2019 and guides improvements and investments on the freight systems and supports Colorado's vision of a safe, efficient, coordinated, and reliable system for the movement of goods. The CFP integrates highway, rail, air, intermodal, and pipeline policies and strategies. The CFP addresses issues
such as aviation, passenger rail, transportation system management and operations, transportation safety, and other freight specific studies and analyses. Ongoing freight planning and implementation efforts will be supported by the FAC and public agency and private industry partners.

## Freight Northern Colorado (2019)

The purpose of Freight Northern Colorado (FNC) is to guide the improvement of the overall freight system within Northern Colorado. FNC provides a holistic view of freight and industry in the region. The overarching goal of FNC is to enhance the safety, mobility, and air quality of regional freight movements by creating a comprehensive freight system review within Northern Colorado. FNC provides an overview of the current freight system, analyzes the system's performance, and summarizes major trends emerging regionally, nationally, and internationally in freight.

## DRAF

## E. Public Participation Process

The 2045 RTP reflects community input on the issues and concerns for the transportation future of the North Front Range region. Multiple opportunities for feedback were implemented into the 2045 RTP. During the 2045 RTP development, NFRMPO staff used a variety of public involvement tools to gather input, as set out in the NFRMPO's 2019 Public Involvement Plan (PIP). The NFRMPO reached out to those who live, work, recreate, and/or spend time in the region, and established a regional plan for the future based on feedback received. Public outreach is explored in further detail in Chapter 4.

## Process

Staff divided the outreach process into three phases corresponding to the needs of the plan. As the 2045 RTP was developed, the outreach methods evolved. The phases included:

1) Plan Development - staff engaged the public for community concerns, needs, and issues with the existing transportation system. Activities included online and inperson surveys, public meetings, and public events.
2) Public Review - The public provided feedback as staff completed draft chapters of the 2045 RTP. Activities included releasing chapters as part of the TAC packet, which is posted on the NFRMPO website.
3) RTP Adoption and Conformity Determination - Upon completion of the plan, it was adopted by the Planning Council. Additionally, the NFRMPO provided a 30-day public comment period leading to a public hearing for the Air Quality conformity determination. Dates of these Planning Council meetings and the conformity determination were posted on the NFRMPO's social media sites and website.

## Public Involvement Strategies

As outlined in the 2019 PIP, the public was notified of and involved in the development of the Plan through:

- Posting on the NFRMPO's website, Twitter, and blog;
- Attendance and presentations at local meetings and events throughout the region.
- Publication of events, dates, and updates in the quarterly On the Move Newsletter;
- Creation of the 2045 RTP website; and
- the Community Remarks website.

The NFRMPO used a variety of online tools to reach out to the public, ensuring up-to-date and interactive tools were made available.

- Events and meetings were posted as they were scheduled and were tweeted on the NFRMPO's Twitter account (@NFRMPO).
- The NFRMPO created a website where draft chapters, meeting schedules, and contact information were made available. The website was updated often to ensure the most current information was available.
- The Community Remarks site allowed the public to provide comments on a Google Maps-based website and "vote up" and "vote down" comments, which streamlined comments and provided additional interactivity.


## Air Quality Conformity

The NFRMPO issued a public hearing notice in regional newspapers and on the NFRMPO website on August 1, 2019 to meet the 30-day notice requirement for air quality conformity. All Transportation Plans in nonattainment and maintenance areas are required to demonstrate air quality conformity, including the RTP and TIP. The boundaries and pollutants for air quality conformity in the NFRMPO are detailed in Chapter 2.

## F. Summary

The 2045 RTP is the culmination of a regional $3 C$ planning effort. The regional transportation system is intended to strengthen the region's mobility and accessibility for all residents. A system which does not provide this enhancement will not be effective in improving the quality of life for residents and ensuring the economic vitality of the region. NFRMPO staff

The Planning Council opened the public hearing on September 5, 2019 for public comment, there were XY public comments during the hearing. After the hearing, the Council approved Resolution 2019-XX making a positive air quality conformity determination for the 2045 RTP and FY2020-2023 TIP. The Air Quality Control Commission (AQCC) concurred with the Council adoption on September 19, 2019. FHWA and FTA concurred on October XX, 2019. USDOT approved the air quality conformity determination effective on October XX, 2019.
used a variety of outreach tools from the PIP to collect input from the public about regional transportation priorities and issues. The feedback received was reviewed, categorized, and integrated into the 2045 RTP. The Planning Council Resolutions adopting the 2045 RTP and the Air Quality Conformity Determination are included at the beginning of this document.



## DRAF

## A. Roadway Network

The roadway network provides the backbone for the transportation system in the North Front Range region. In addition to serving vehicular traffic, such as cars and trucks, it also provides infrastructure for transit service and nonmotorized users.

## Functional Classification

The roadway network is comprised of a hierarchy of facilities defined by how they serve the mobility and access needs of the users. Mobility is the efficient movement of people and goods, while access is the movement of people and goods to and from specific locations. As mobility increases on a roadway, access decreases; and conversely, as access increases, mobility decreases.

The functional classification of each roadway reflects the level of mobility and access provided by the roadway and its role in the regional system. There are three functional classification systems used in the region:

1) CDOT maintains the functional classification system used to determine federal-aid eligibility of roads based on the Federal Highway Administration's (FHWA) Highway Functional Classification Concepts, Criteria and Procedures. ${ }^{2}$
2) Many local governments maintain a functional classification system to plan for access, ultimate number of lanes, and/or right-of-way (ROW) requirements.
3) The 2015 Regional Travel Demand Model (RTDM) identifies a facility type for each road, which is similar to functional

[^1]classification. The facility type is used to look up speed, capacity, and volume delay parameters. Local roads are not specifically identified in the model. Rather, traffic on local roads is represented through centroid connectors, which link neighborhoods to the modeled street system.

Each of the roadway facility types used in the 2015 RTDM are identified in the following section.

## Interstate

All routes which comprise the Interstate Highway system are considered Interstate highways. Interstates are designed with mobility and longdistance travel in mind. I-25 is the only Interstate highway in the North Front Range region.

## Freeway and Expressway

Freeways and expressways have directional travel lanes, which are usually separated by some type of physical barrier, and their access and egress points are limited to on- and off-ramp locations or a very limited number of at-grade intersections. Freeways and expressways are designed and constructed to maximize their mobility function, and abutting land uses are not directly served by them.

## Principal Arterial

Principal Arterials serve major activity centers, the highest traffic volume corridors, and longest trip demands. Principal Arterials interconnect and provide continuity for major rural corridors to accommodate trips entering and leaving urban areas and movements through the urban area. They serve demand for intra-area travel

## DRAF

between the central business district and outlying residential areas.

## Minor Arterial

Minor arterials collect and distribute traffic from principal arterials, freeways, and expressways to streets of lower functional classification and, in some cases, allow traffic to directly access properties. They serve secondary traffic generators such as community business centers, neighborhood shopping centers, multifamily residential areas, and traffic between neighborhoods. Access to land use activities is generally permitted, but should be consolidated, shared, or limited to larger-scale users. Minor arterial street spacing is recommended to be at half-mile intervals.

## Collector

Collectors serve traffic circulation in residential and commercial/industrial areas. They distribute and channel trips between Local Roads and Arterials. The cross-section of a collector street may vary widely depending on the scale and
density of adjacent land uses and the character of the local area. Left turn lanes sometimes occur on collector streets adjacent to nonresidential development. Collector streets are generally two lanes, but sometimes have fourlane sections.

## Ramp

Ramps connect controlled-access highways to the surrounding roadway network.

## Frontage Road

Frontage roads are similar to minor arterial or collectors but serve a specific purpose in providing local access adjacent to a freeway or expressway.

Table 2-1 summarizes these classifications and provides examples of roads within the North Front Range region. The lane mileage provided represents the lane mileage included in the 2015 RTDM and does not include all of the lane miles in the region.

Table 2-1: Facility Type in the NFRMPO Model

| Functional Class | Lane Mileage (2015) | Regional Examples |
| :--- | :---: | :---: |
| Interstate | 109 | Interstate 25 (I-25) |
| Freeway and Expressway | 238 | US Route 85 (US85), US Route 34 (US34) |
| Principal Arterial | 574 | State Highway (SH) 392 |
| Minor Arterial | 751 | State Highway 14/Mulberry Street |
| Collector | 1,171 | Weld County Road 39, Larimer County Road |
| 19/Taft Hill Road |  |  |

Source: North Front Range 2015 Base Year Regional Travel Model

## Existing Daily Traffic Volumes

Figure 2-1 shows the 2015 daily traffic volumes modeled by the 2015 RTDM. The highest traffic volumes are located along the major routes within the region. I-25, Harmony Road, US34,
and US287 have the highest traffic volume in the region with over 45,000 daily trips respectively. Most collectors have fewer than 10,000 trips per day.

Figure 2-1: 2015 Average Daily Traffic Volumes


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## Roadway Surface Condition

CDOT assesses pavement condition annually in terms of Drivability Life, which measures how long a highway segment will have acceptable driving conditions based on an assessment of pavement smoothness, surface cracking, rutting, and safety. ${ }^{3}$ There are three categories: High Drivability Life will have acceptable driving conditions for more than 10 years; Moderate Drivability Life will have acceptable driving conditions for four to 10 years; and Low Drivability Life will have acceptable driving conditions for fewer than four years.

The Drivability Life on CDOT's system is shown in Figure 2-2. As of 2018, 34.3 percent of the state highway system in the region had a high drivability life, 52.4 percent had a moderate drivability life, and 13.3 percent had a low drivability life. A variety of construction projects have improved roadway surface condition since 2015, including projects on US85, US287, SH56, and SH60. Additional projects have improved surface condition that are not yet reflected in the 2018 Drivability Life ratings, such as the SH14 resurfacing project completed in 2018.

Figure 2-2: 2018 State Highway Drivability Life


[^2]https://www.codot.gov/library/AnnualReports/2014-annual-transportation-deficit-report.pdf

## DRAF

## Special Roadway Corridors

Roadways are categorized by their regional and national significance and by their scenic or historic value. Multiple roadways within the NFRMPO region are included as part of the National Highway System (NHS) due to their significance and one highway is considered scenic and historic.

## National Highway System (NHS)

The NHS consists of roadways important to the nation's economy, defense, and mobility, including interstate highways and portions of the principal arterial system. Approximately 132 miles of NHS roadways are located within the NFRMPO region, as shown on Figure 2-3. FHWA has designated High Priority Corridors as a focus for improvements to enhance mobility for trade
(both domestic and international) and to promote economic development. Camino Real, the High Priority Corridor in the North Front Range region, extends from Mexico to Canada via I-25 through Colorado.

## Scenic and Historic

The State of Colorado has identified more than 2,000 miles of roadway as Scenic Byways. The Cache la Poudre: North Park (SH14 and US287) is the only designated Scenic Byway within the NFRMPO region. Approximately seven miles of this byway are within the northern portion of the region. The route follows US287 from the Cache La Poudre River northwest as shown in Figure
2-3.

Figure 2-3: National Highway System and Scenic and Historic Byways


## Hazardous and Nuclear Materials

Due to safety reasons, the transportation of hazardous and nuclear materials is limited to designated roadways.

Figure 2-4 illustrates the roadways in the region the State of Colorado has designated for the
transportation of hazardous and nuclear materials. As shown, four routes are designated for transporting hazardous materials (I-25, SH14, US34, and US85), while one route is designated for transporting nuclear materials (I-25). Federal and State regulations prohibit these materials from being transported using other routes.

Figure 2-4: Hazardous and Nuclear Materials Routes


## Bridge Conditions

Major strides have been made to fix and repair bridges within the State using federal, State, and local funding. The Funding Advancements for Surface Transportation Economic Recovery Act (FASTER) program designates State funds for safety improvements, bridge repairs, and transit
expansion. Working with CDOT, local governments within the region have invested a variety of resources and funds into fixing bridges.

FHWA produces an annual National Bridge Inventory (NBI), which is the result of surveying
the condition of bridges across the country. Bridges are rated as Good, Fair, or Poor. Of the 503 bridges located within the North Front Range region, 221 are rated Good (43.9 percent), 252 are rated Fair ( 50.1 percent), and 30 are rated

Poor (6.0 percent). Figure 2-5 displays bridges by their condition rating in the North Front Range region. Additional information on bridge condition on NHS facilities is available in the System Performance Report (Appendix C).

Figure 2-5: Bridge Condition


## B. Regionally Significant Corridors

The concept of Regionally Significant Corridors (RSCs) was first used in the 2030 RTP to focus limited transportation dollars on the corridors most significant to the region. Corridors were updated, affirmed, and carried forward in successive RTPs. The criteria used to identify RSCs were updated in this RTP, resulting in slight modifications to the RSCs. Since the 2045 RTP is corridor-based, the RSCs set the stage for the overall Plan.

An RSC in the North Front Range Metropolitan Planning Organization (NFRMPO) is defined as:

> An important link in a multi-modal, regional network comprised of existing or new transportation corridors that connect communities and/oractivity centers by facilitating the timely and safe movement of people, goods, information, and services.

The following criteria were used to identify RSCs:

1. Includes all Interstates, US Highways, and State Highways

- Colorado Department of Transportation (CDOT) requires a corridor vision be developed for all state highways as part of the regional transportation plan. Since

[^3]this is required by CDOT, and most state highways, US highways, and Interstate highways are regional in nature, this was established as the first criteria.
2. Includes all other roadways that meet the following criteria:
a. The roadway is eligible to receive federal aid $^{4}$
b. The roadway goes through more than one governmental jurisdiction or connects to an activity center ${ }^{5}$ by 2045
c. It is anticipated that by 2045 all segments of the roadway designated as an RSC will be built and paved
d. The roadway serves regional traffic as determined by local knowledge

The RSCs are organized by alpha/numeric order from Interstate, US Highway, State Highway, Larimer County Road (LCR), Weld County Road (WCR), and then the remaining corridors. Table 2-2 describes the 28 RSCs whose numbers correspond to the locations in Figure 2-6. A vision plan for each RSC, Regional Transit Corridor (RTC), and Regional Non-Motorized Corridor (RNMC) is included in Chapter 3.
${ }^{5}$ Activity Centers include higher education main campuses, all major medical centers, regional airports, major business and industrial parks, and major commercial centers and corridors.

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Table 2-2: Regionally Significant Corridors

| RSC | Name | Description |
| :---: | :---: | :---: |
| 1 | 1-25 | Northern MPO boundary to southern MPO boundary |
| 2 | US 34 | Western MPO boundary to eastern MPO boundary |
| 3 | US 34 Business Route | US 34 MP 102 on the west to US 34 MP 115.5 on the east |
| 4 | US 85 | Weld CR 70 on the north to Weld CR 48 on the south |
| 5 | US 85 Business Route | US 34 on the south to US 85 on the north |
| 6 | US 287 | Northern MPO boundary to southern MPO boundary, includes Berthoud Bypass |
| 7 | SH 1 | Northern MPO boundary to US 287 on the south |
| 8 | SH 14 | US 287 on the west to eastern MPO boundary |
| 9 | SH 56 | US 287 on the west to the RSC 14 extension on the east |
| 10 | SH 60 | US 287 on the west to the southern MPO boundary |
| 11 | SH 257 | SH 14 on the north to SH 60 on the south, includes offset in Windsor |
| 12 | SH 392 | US 287 on the west to US 85 on the east |
| 13 | SH 402 / Freedom Parkway | Larimer CR 17 on the west to US 85 on the east |
| 14 | Larimer CR 3 | Crossroads Boulevard on the north to southern MPO boundary |
| 15 | Larimer CR 5 | SH 14 on the north to US 34 on the south |
| 16 | Larimer CR 17 | US 287 on the north to SH 56 on the south |
| 17 | Larimer CR 19 | US 287 on the north to US 34 on the south |
| 18 | Weld CR 13 | SH 14 on the north to US 34 on the south |
| 19 | Weld CR 17 | Crossroads Boulevard Extension on the north to southern MPO boundary |
| 20 | Weld CR 74 / Harmony Road | Larimer CR 17 on the west to the eastern MPO boundary |
| 21 | 8th Street | US 85 on the west to the eastern MPO boundary |
| 22 | 35th Avenue | O Street on the north to US 85 on the south |
| 23 | 59th Avenue / 65th Avenue | SH 392 on the north to 54th Street on the south |
| 24 | 83rd Avenue / Two Rivers Parkway | Weld CR 64.5 on the north to SH 60 on the south |
| 25 | Crossroads Boulevard / O Street | I-25 on the west to US 85 on the east |
| 26 | Mulberry Street | Larimer CR 19 on the west to Riverside Avenue (SH 14) on the east |
| 27 | Prospect Road | US 287 on the west to Larimer CR 5 on the east |
| 28 | Timberline Road | Vine Drive on the north to SH 60 on the south |

Figure 2-6: NFRMPO 2045 Regionally Significant Roadway Corridors


## C. Transit System

The NFRMPO region is home to three municipally-operated fixed-route systems, one regional route operated by CDOT, one municipally-operated demand response system, and several private and/or non-profit services.

These services are explored in more detail in the 2045 Regional Transit Element (RTE). Figure 2-7 shows the relation of fixed-route and paratransit systems operated and/or funded by municipalities.

Figure 2-7: Public Transportation Providers in the NFRMPO Region


## Regional Trends

Transit trends vary throughout the region, as Berthoud Area Transportation System (BATS), Greeley Evans Transit (GET) and Transfort saw increases in ridership between 2013 and 2017, while City of Loveland Transit (COLT) saw decreases. Figure 2-8 shows the ridership trends for each publicly-funded transit service in the region between 2013 and 2017. Operating expenses for the publicly-funded transit systems are shown for the same time period in Figure

## 2-9.

Trends between increased operating expenses and ridership are correlated. Transfort saw a large increase ( 82 percent) in operating expenses due to investments in the MAX corridor, FLEX, and CSU routes. GET saw an increase of 28 percent due to additional service after the 2016 service redesign, and COLT saw a 21 percent
increase. BATS saw the smallest increase at eight percent.

Fare revenue decreased for all agencies except Transfort. Transfort saw a steady growth in fare revenue between 2013 and 2017 (116.7 percent). COLT had a 12.8 percent decrease, GET had a 14.4 percent decrease, and BATS had a 30.2 percent decrease.

As shown in Figure 2-10, fares did not increase for any of the agencies between 2013 and 2017, so decreases in ridership may account for less revenue at COLT. BATS does not have a required fare for older adults, instead operating on a donation basis for riders over 60 - an increase in older adult riders may decrease overall fare recovery. Additional trends are explored in more depth in the 2045 RTE.

Figure 2-8: Ridership Trends on Publicly-Funded Transit Systems 2013-2017


Note: BATS is also considered a publicly-funded transit system; annual boardings were too few to accurately display here.

Figure 2-9: Operating Expenses Trends on Publicly-Funded Transit Systems 2013-2017


Note: BATS annual operating expenses were too few to accurately display here. Source: NTD, City of Loveland Transit, City of Greeley - GET, Transfort, 2018

Figure 2-10: Fare Revenue for Publicly-Funded Transit Systems 2013-2017


Note: BATS fare revenue expenses were too few to accurately display here.
Source: NTD, City of Loveland Transit, City of Greeley - GET, Transfort, 2018

## DRAF

## BATS

BATS provides demand-response service outside of the Berthoud town limits throughout the week and operates fixed trips on certain days of the week. On Mondays, BATS transports riders to Longmont between 8:00 a.m. and 11:30 a.m. Tuesday through Thursday, BATS transports riders to Loveland between 8:00 a.m. and 11:30 a.m., with additional service to Loveland provided on Thursday between 11:30 a.m. and 3:00 p.m. BATS service was reduced in 2013 due to budget cuts, leading to a reduction in ridership; however, service has been supplemented by Rural Alternatives for Transportation (RAFT). System performance measures are shown in Table 2-3.

Table 2-3: BATS Performance Measures

| Performance Measures | Total |
| :--- | :---: |
| Cost per Operating Hour | $\$ 37.36$ |
| Passengers per Operating Hour | 2.73 |
| Cost per Passenger Trip | $\$ 24.65$ |
| Subsidy per Passenger Trip | $\$ 23.62$ |
| Farebox Recovery | $4.19 \%$ |
| Ridership per Capita | 0.88 |
| Cost per Capita | $\$ 21.60$ |

Source: Town of Berthoud, 2018

## COLT

COLT provides fixed-route service and paratransit within Loveland. Prior to November 2018, the Loveland Public Works Department operated the fixed-route system and paratransit service running between 6:38 a.m. and 6:37 p.m. Monday through Friday, and between 8:48 a.m. and 5:37 p.m. on Saturdays. No service is operated on Sundays or holidays. Each of the three routes operated on hourly headways. From November 2018, service operates on five routes, one running to each quadrant of the City and
one operating along US287. Two of these routes now operate every half-hour, and the remaining three continue to operate on one-hour headways.

Paratransit service transitioned from a municipally-run service to a contracted Dial-aRide service in April 2018. Prior to this transition, COLT directly provided paratransit service using COLT drivers and vehicles for the entire Loveland Growth Management Area (GMA). Following this transition, paratransit users within $3 / 4$-miles of a fixed-route service may use Dial-a-Ride or Dial-aTaxi service. Dial-a-Ride users pay $\$ 2.00$ per ride, must book the ride between 14 days and 24hours in advance, and must be ADA Paratransit eligible. Dial-a-Taxi is a program using FTA §5310 funds to provide ADA Paratransit-eligible users the ability to use a taxi for eligible rides inside and outside of the COLT service area.

In 2017, COLT carried 105,917 passengers on the fixed-route system, which is a decrease from 142,803 in 2013. The system has a productivity of 7.1 passengers per hour, which is a decrease from 2012 ( 10.3 riders per hour). System performance measures are shown in Table 2-4.

Table 2-4: 2017 COLT Performance Measures

| Performance Measures | Total |
| :--- | :---: |
| Cost per Operating Hour | $\$ 118.12$ |
| Passengers per Operating Hour | 7.05 |
| Cost per Passenger Trip | $\$ 16.76$ |
| Subsidy per Passenger Trip | $\$ 16.09$ |
| Farebox Recovery | $4.0 \%$ |
| Ridership per Capita | 1.58 |
| Cost per Capita | $\$ 26.56$ |

Source: NTD, 2018

## GET

The City of Greeley operates transit on behalf of itself, the City of Evans, and the Town of Garden City through purchase of service agreements. GET operates a variety of services, including fixed-route, paratransit, and Call-N-Ride. GET updated its route structure in January 2016, with routes switching from loops to linear routes and route names from colors to numbers. As of January 2016, GET has eight routes, including the UNC Boomerang. Depending on the route, service is generally provided between 6:00 a.m. and 8:17 p.m. on weekdays, and from 6:45 a.m. to 6:27 p.m. on Saturdays. No fixed-route service is available on Sundays.

Paratransit service provides door-to-door service for persons who qualify under the ADA. Service is provided Monday through Friday, 6:00 a.m. to 7:00 pm., and Saturdays from 7:00 a.m. to 5:00 p.m. Rides cost $\$ 3.00$ per trip. Outside of these hours, GET provides a Call-N-Ride service Monday through Saturday, after regular fixedroute service ends, until 9:00 p.m. and on Sundays from 7:45 a.m. to 1:45 p.m. Costs are the same as paratransit. System performance measures are shown in Table 2-5.

## Table 2-5: 2017 GET Performance Measures

| Performance Measures | Total |
| :--- | :---: |
| Cost per Operating Hour | $\$ 72.99$ |
| Passengers per Operating Hour | 14.29 |
| Cost per Passenger Trip | $\$ 5.11$ |
| Subsidy per Passenger Trip | $\$ 4.49$ |
| Farebox Recovery | $12.13 \%$ |
| Ridership per Capita | 6.51 |
| Cost per Capita | $\$ 33.22$ |

Source: NTD, 2018

## Transfort

Transfort is the largest transit service provider in the NFRMPO region, providing local and regional fixed-route services, bus rapid transit (BRT),
school-subsidized routes, and paratransit. Transfort operates 22 routes spanning 5:23 a.m. to 12:13 a.m. Monday through Friday, 5:48 a.m. to 12:16 a.m. on Saturdays, and 8:03 a.m. to 7:26 p.m. on Sundays. Some routes operate for school trips or late-night service only. Fares are $\$ 1.25$ per ride, discounted to $\$ 0.60$ for seniors $(60+)$ and riders with disabilities or Medicarecards. Late night services are provided free of charge. Students with school IDs from Poudre School District (PSD) or Colorado State University (CSU) ride the Transfort system free of charge.

Paratransit service is contracted through the Dial-a-Ride program. The Dial-a-Ride program provides door-to-door paratransit to individuals who meet minimum service requirements of the ADA. Service is provided from 6:00 a.m. to 11:00 p.m. Monday through Saturday and 8:00 a.m. to 7:00 p.m. on Sundays and Holidays. Riders pay \$2.50 per one-way trip. Rides can be booked between 24 -hours and 14 days in advance. In addition to Dial-a-Ride, Transfort Dial-a-Ride users can use Dial-a-Taxi. Like the program in Loveland, Dial-a-Taxi uses Federal Transit Administration (FTA) $\S 5310$ funds to provide ADA Paratransit-eligible riders the ability to use a taxi for eligible rides both inside and outside of the service area.

In 2017, Transfort carried more than 4.33M passengers on the fixed-route system, which increased from 2.27 M passengers in 2013. The system has a productivity of 29.8 riders per hour, which is a slight increase over 2012 (29.2 riders per hour). Overall, riders are made up of CSU students (57 percent), older adults and individuals with disabilities ( 12 percent), and youth (4 percent); the remaining riders do not fall into a special category. System performance measures are shown in Table 2-6.

## DRAF

## Table 2-6: 2017 Transfort Performance Measures

| Performance Measures | Total |
| :--- | :---: |
| Cost per Operating Hour | $\$ 108.60$ |
| Passengers per Operating Hour | 29.78 |
| Cost per Passenger Trip | $\$ 3.65$ |
| Subsidy per Passenger Trip | $\$ 3.07$ |
| Farebox Recovery | $15.8 \%$ |
| Ridership per Capita | 30.12 |
| Cost per Capita | $\$ 109.83$ |

Source: NTD, 2018

## Regional Service

Transit is provided on two key Regionally Significant Corridors (RSC): US287 (FLEX) and I25 (Bustang). Both services have been successful and continue to see investments. Ridership trends for these two services are shown in Figure
2-11. Because Bustang began service in July 2015, no data is available prior to then.

## FLEX

Transfort operates the FLEX service along US287 in Larimer and Boulder counties. The FLEX service has two routes:

- Fort Collins to Longmont, which runs from the South Transit Center (STC) in Fort Collins to Loveland, Berthoud, and Longmont with local stops along the way; and
- Fort Collins to Boulder, which runs from the Downtown Transit Center in Fort Collins along the MAX guideway to the STC, then makes express stops to Loveland, Longmont, and along the Diagonal Highway (SH119) to Boulder.

Service between Fort Collins and Longmont is operated Monday through Saturday on an hourly frequency. Additional service is provided on weekdays during the peak hours. Northbound service begins around 6:45 a.m. and ends around 8:00 p.m. while southbound service begins
around 5:45 a.m. and ends around 6:45 p.m. On weekends, service is provided hourly southbound from 6:24 a.m. to 7:22 p.m. and northbound from 6:48 a.m. to 8:19 p.m. Saturday service operates primarily between the South Transit Center and the Loveland Food Bank, with four trips to Longmont in each direction.

FLEX between Fort Collins and Boulder operates Monday through Friday, with four southbound trips at 6:00 a.m., 1:15 p.m., 3:25 p.m., and 5:20 p.m., and five northbound trips at 7:09 a.m., 8:09 a.m., 3:15 p.m., 5:30 p.m., and 7:20 p.m. No service is provided on Saturdays or Sundays.

FLEX ridership generally increased between 2013 and 2017, with the extension to Boulder being a contributor. The additional services connected two major universities (CSU and CU-Boulder), extended the route farther into Fort Collins, and provided additional services.

## Bustang

CDOT introduced the Bustang service in July 2015. Currently, three routes operate out of Denver Union Station. The North Line connects the Downtown Transit Center (DTC) and Harmony Road Transfer Center in Fort Collins and the Loveland/Greeley Park-n-Ride to Downtown Denver. The West Line provides service to and from Grand Junction, while the South Line serves Colorado Springs and Monument. Bustang Outrider services provides additional services from some cities to smaller and more rural towns and cities. Currently, no Bustang Outrider services are available from the NFRMPO region.

The North Line runs daily: six round trips Monday through Friday; the RamsRoute, which runs when CSU is in session with a trip from the CSU Transit Center to downtown Denver on Fridays and returning on Sundays; and two roundtrips

## DRAF

per day on Saturdays and Sundays. Intraregional service is not available, meaning riders must ride between Northern Colorado and Denver.

Figure 2-11: Regional Transit Ridership 20132017


Sources: CDOT, Transfort, 2018.

## Transit Updates since 2040 RTP

## COLT Investments

- Paratransit - COLT's paratransit service contracted its service with Tranfort's contractor, reduced service area from the GMA to the federally mandated 3/4-mile buffer from the fixed-route system, and reinvested the savings into the fixed-route system.
- Transit System Redesign - COLT redesigned its routes in November 2018, creating five separate routes. The new routes are easier to understand, create easier connections between routes, and allow for more user flexibility.
- New transfer center - The City of Loveland has purchased land to build a permanent transit center at US287 and $37^{\text {th }}$ Street. The new transfer facility will feature indoor and outdoor amenities, improving customer experience.


## GET Investments

- Regional Transportation Center - GET built the new Regional Transportation Center at its headquarters north of downtown Greeley. The new facility connects GET buses with Express Arrow buses at a transit center including restrooms, customer service, indoor waiting area, and vending machines.
- Regional Route Study - Greeley led the way to plan for the Poudre Express, a new regional route connecting Fort Collins and Greeley via Windsor. Service is tentatively expected to begin in January 2020 after GET successfully obtained State grants and local funding.
- Ride Free with ID - Greeley expanded its Ride Free with ID program to all high school students in Greeley. The success of the program has caused a spike in ridership for GET and has improved students' ability to participate in school events, clubs, and sports.
- Game-day Service - GET has partnered with Transfort to provide buses and drivers for stadium events at CSU's new on-campus stadium.
- Paratransit and Call-N-Ride - Greeley provides door-to-door service for persons who qualify under the Americans with Disabilities Act (ADA) of 1990.


## Transfort Investments

- 365-Day Service - Transfort operates transit on five routes on Sundays and holidays. Additional funding was obtained from the Associated Students of Colorado State University (ASCSU), CSU, and Fort Collins.
- Game-day Service - CSU opened its new, on-campus stadium in 2017 and Transfort has been a large part of its game-day


## DRAF

Transportation Demand Management (TDM) plan.

- FLEX to Boulder - Because of a Congestion Mitigation Air Quality (CMAQ) grant obtained from the Denver Regional Council of Governments (DRCOG), the FLEX service was extended to Boulder. Service operates between downtown Fort Collins and the University of Colorado-Boulder campus on weekdays. The CMAQ grant expired at the end of 2018, and local community partners agreed to continue funding the service.


## Volunteer, Private, and Specialized Transit

Transit service is provided by services beyond just the municipally-operated services. These services are operated by senior centers, nonprofits, and for-profit agencies. Figure 2-12 shows the boundaries of the major transit services: Heart\&SOUL Paratransit, RAFT, Senior Alternatives in Transportation (SAINT), Senior Resource Services (SRS). Heart\&SOUL Paratransit and SRS both provide service throughout the entirety of Weld County.

## Heart\&SOUL Paratransit

Heart\&SOUL Paratransit specializes in transportation for seniors and adults with disabilities in Larimer and Weld counties. Heart\&SOUL provides customized transportation, including door-through-door service and works with numerous hospices, living facilities, Innovage, as well as major local hospitals. They are able to provide transportation to and from procedures requiring anesthesia and a reliable escort. Heart\&SOUL operates from 5:00 a.m. to 12:00 a.m., seven days a week. Reservations should be made at least 24hours in advance but may be scheduled the same day if the ride is urgent. Schedulers are
available between 8:00 a.m. and 5:00 p.m., seven days a week.

## RAFT

RAFT is a volunteer transportation non-profit offering door-to-door, on-demand services to eligible seniors (60+) and adults (18+) with disabilities. The program operates under Berthoud Golden Links, Inc., a charitable organization. Reservations are taken Monday through Friday from 9:00 a.m. to 4:00 p.m. at least three days prior to the requested trip and must be within the current month or the next month. Rides are offered 8:00 a.m. to 4:00 p.m., Monday through Friday. Drivers are allowed a 10minute window before and after the scheduled pick-up time. A Para van is available for users requiring a wheelchair-accessible vehicle. Otherwise, volunteer drivers use their own vehicles.

## SAINT

SAINT is a volunteer transportation service within, but not between, Fort Collins and Loveland. SAINT drivers use their own vehicles to provide mobility to seniors over 60 and adults $(18+)$ with disabilities. SAINT staff recruits volunteers, schedules rides, and provides a mileage allowance and extra insurance to drivers. SAINT operates from 8:15 a.m. to 4:00 p.m. Monday through Friday. Reservations must be made at least three days in advance and must be scheduled for the current or following month. Schedulers are available between 8:00 a.m. and 12:00 p.m., Monday through Friday.

## SRS

Senior Resource Services (SRS) is a volunteer transportation service in Weld County. SRS drivers use their own vehicles to provide mobility to seniors over the age of 60 . SRS staff recruits volunteers, schedules rides, and provides a
mileage allowance and extra insurance to drivers. SRS operates from 9:00 a.m. to 4:00 p.m. Monday through Friday. Reservations should be made at least 14 days in advance, with the
exception of minivan transportation to nonmedical appointments in the Greeley Evans area being accepted up to 3:30 p.m. the day before the requested ride, space allowing.

Figure 2-12: Volunteer Transit Service Areas


## VanGo ${ }^{\text {TM }}$

VanGo ${ }^{\text {TM }}$ is an NFRMPO program whereby commuters beginning and ending in similar locations share a van. Vanpool members pay a monthly fee which covers the costs of the administration of the program, fuel,
maintenance, and insurance. Tolls and parking are covered by the commuters themselves. As of April 2019, VanGo ${ }^{\text {TM }}$ operated at a 90 percent occupancy with 269 passengers on 50 routes. Routes operate primarily from Fort Collins,

Loveland, and Greeley to downtown Denver, Lakewood, Interlocken, and Boulder County. The VanGo ${ }^{\text {TM }}$ fares are calculated using a zone system. There is a total of 13,20 -square mile service areas, with VanGo ${ }^{\text {TM }}$ currently serving 10 of the areas. Fares are computed according to the number of zones in the vanpool's route. Fares range between $\$ 98$ and $\$ 362$ per month per rider.

## Intercity Transit

## Express Arrow

Express Arrow provides service between Buffalo, Wyoming and Denver. The daily service travels through Greeley, providing daily service between Greeley and Denver, and Cheyenne, Casper, and Buffalo, WY. The service leaves Greeley going north at 2:15 p.m. and heads south at 3:00 p.m. Tickets between Greeley and Denver and between Greeley and Cheyenne cost $\$ 16$ each way. More information is available at www.expressarrow.com.

## El Paso - Los Angeles Limousine Express

The El Paso-Los Angeles Limousine Express, Inc., operates in the US85 corridor and has two departures per day from Greeley to Denver. The ultimate destination for these services are Albuquerque, New Mexico, and El Paso, Texas. The charge for a one-way fare is $\$ 15.00$ for adults and $\$ 10.00$ for children. The scheduled departures from Greeley are at 5:45 a.m. and 5:00 p.m. The Greeley terminal is located at 24108 th Avenue in the Agency Boutique Seis Rosas. The Denver terminal is located at 2215 California Street, a few blocks from the Denver Bus Station. More information is available at www.eplalimo.com.

## Greyhound

Greyhound does not operate its own service within the NFRMPO region. Instead, Greyhound provides information on its website about Bustang (between Fort Collins and Denver) and Express Arrow (between Greeley and Denver, and Greeley and Buffalo, WY). This improves information for riders and can make it easier to book longer distance bus services.

## D. Bicycle and Pedestrian System

## 2016 Non-Motorized Plan

The NFRMPO adopted the 2016 Non-Motorized Plan (NMP) on February 2, 2017. The purpose of the Plan is to:

- Fulfill the federal requirement to address bicycle and pedestrian planning as a component of the RTP;
- Provide a consolidated summary of the existing bicycle and pedestrian infrastructure, data, and design standards throughout the region;
- Provide the NFRMPO's 15 member governments with tools to support their local non-motorized planning and accommodation initiatives; and
- Position the NFRMPO communities to pursue state and federal funding opportunities.

The 2016 NMP updates and affirms the vision established in the 2013 Regional Bicycle Plan (RBP). The 2013 RBP identified existing facilities within the region, as well as 12 regional bicycle corridors which could serve as main routes for bicycle travel between and through local communities as well as connections to areas adjacent to the region. The 2016 NMP refers to these corridors as Regional Non-Motorized Corridors (RNMCs) to acknowledge their capacity to accommodate pedestrian travel as well.

While certain segments of the RNMCs exist today, much of the network remains conceptual. One of the goals outlined in the plan is for the NFRMPO to provide local assistance in the planning and funding of these corridors. Figure 2-13 and

Table 2-7 list locations of the 12 RMNCs as outlined in the NMP.

Table 2-7: Regional Non-Motorized Corridors

| Corridor <br> Number | Corridor Name |
| :---: | :---: |
| 1 | South Platte/American Discovery Trail |
| 2 | Little Thompson River |
| 3 | Big Thompson River |
| 4 | Great Western/Johnstown/Loveland |
| 5 | North Loveland/Windsor |
| 6 | Poudre River Trail |
| 7 | Front Range Trail (West) |
| 8 | BNSF Fort Collins/Berthoud |
| 9 | Johnstown/Timnath |
| 10 | Greeley/LaSalle |
| 11 | US 34 Non-motorized |
| 12 | Carter Lake/Horsetooth Foothills Corridor |

Figure 2-13: NFRMPO 2045 Regional Non-Motorized Corridors


## Existing Non-Motorized Facilities

Facilities identified in the 2016 NMP include sidewalks, off-street shared-use paths, on-street bicycle lanes, and on-street bicycle routes. The following are common definitions of these facilities:

- Sidewalk - an off-street hard surface path designed for foot traffic. These facilities are accessible to pedestrians and sometimes bicyclists and other non-motorized users.
- Shared-Use Path - an off-street hard or soft surface path designed to be used by commuters and recreationalists. These facilities are wider than a typical sidewalk and are accessible to bicyclists, pedestrians, equestrians, and other non-motorized users.
- Bicycle Lane - an on-street bicycle facility delineated by pavement markings and
signage for the use of bicyclists. Typically located on roadways with a classification of collector and above.
- Bicycle Route - an on-street bicycle facility, delineated by signage only. These facilities tend to be located on lower volume residential streets or in semi-rural areas and are typically not included in the official inventory of non-motorized facilities

The facilities shown in Figure 2-14, Figure 2-15, Figure 2-16, and Figure 2-17 were identified from a number of sources, the NFRMPO $\underline{2016}$ NMP, local Master Street Plans and Standards, as well as existing local bicycle and pedestrian plans. They were further refined during discussions with individual local governments.
Table 2-8 shows the miles of non-motorized facilities that currently exist in the region.

Table 2-8: Existing Non-Motorized Facility Miles

| Community | Sidewalks | Shared-Use Paths | Bicycle Lanes | Bicycle Routes |
| :---: | :---: | :---: | :---: | :---: |
| Berthoud | 40.98 | 1.49 | 0 | 0 |
| Eaton | 37.11 | 3.15 | 0 | 0 |
| Evans | 104.28 | 9.79 | 0 | 0 |
| Fort Collins | 841.25 | 53.66 | 338.54 | 43.36 |
| Greeley | 511.24 | 36.05 | 89.79 | 35.20 |
| Garden City | 0 | 0 | 0 | 0 |
| Johnstown | 101.15 | 7.62 | 0 | 0 |
| LaSalle | 13.15 | 0 | 0 | 0 |
| Loveland | 24.09 | 0.05 | 20.35 | 0 |
| Milliken | 519.70 | 27.77 | 163.20 | 14.90 |
| Severance | 42.25 | 3.35 | 0 | 0 |
| Timnath | 18.12 | 5.59 | 0.57 | 0 |
| Windsor | 26.08 | 1.28 | 3.39 | 0 |
| Larimer County | 0 | 2.01 | 0 | 0 |
| Weld County | 192.57 | 26.35 | 46.69 | $\mathbf{1 2 . 5 7}$ |
| Total: | $\mathbf{2 , 4 7 1 . 9 7}$ | $\mathbf{1 7 8 . 1 6}$ | $\mathbf{6 6 2 . 5 3}$ | $\mathbf{1 0 6 . 0 3}$ |

Note: All figures reflect 2016 inventory and will be updated to 2019 Source: NFRPMO Inventory

## DRAFT

Figure 2-14: Sidewalks


Note: Map will include proposed facilities as well, like the 2040 RTP

Figure 2-15: Shared-Use Paths


Note: Map will include proposed facilities as well, like the 2040 RTP

Figure 2-16: Bicycle Lanes


Figure 2-17: Bicycle Routes


## Non-Motorized Counter Locations

Several agencies and organizations in the NFRMPO region and CDOT document nonmotorized facility performance through permanent counting devices. There are currently 41 devices installed permanently across the nonmotorized network, 24 of which are located on RNMCs. There are also several temporary counters placed periodically at strategic locations to collect short-duration counts.

Monitoring trail usage helps the NFRMPO member agencies understand local and regional non-motorized travel patterns and how they are impacted by factors such as temperature, precipitation, time of day, special events, and weekdays vs. weekends. Many of the counters in the region distinguish between pedestrians and bicyclist and capture direction of travel and speed. Others simply capture total volume.

Currently, staff from Colorado Parks \& Wildlife (CPW), CSU, the cities of Fort Collins, Greeley,
and Loveland, the towns of Eaton, Severance and Windsor, Larimer County, and the NFRMPO all monitor non-motorized travel patterns using permanent and/or temporary counters. CDOT also operates a counter in the region and has purchase access to the Strava Metro dataset of bicycle and pedestrians travel patterns from users of the Strava app. This data is especially helpful in identifying popular routes among recreational cyclists. Additionally, the City of Fort Collins recruits volunteers to conduct manual counts of non-motorized travelers throughout the City.

Figure 2-18 shows the permanent count devices installed along the RNMCs. The ID numbers in the Figure 2-18 correspond to those in Table 2-9, which summarizes average daily usage trends at these location in 2018.

## DRAFT

Figure 2-18: 2018 Non-Motorized Counter on Regional Non-Motorized Corridors


Table 2-9: Average Daily Non-Motorized Count Volumes - 2018

| Counter <br> ID |  | RNMC | Average Daily Volume <br> 2018 |
| :---: | :--- | :---: | :---: |
| $4-1$ | Great Western Trail @ Severance Middle School | 4 | 56 |
| $6-1$ | Poudre Trail @ Butterfly Bridge | 6 | 256 |
| $6-2$ | Poudre Trail @ Taft Hill Road | 6 | 455 |
| $6-3$ | Poudre Trail @ Lee Martinez Park | 6 | 407 |
| $6-4$ | Poudre Trail @ Lemay Ave | 6 | 277 |
| $6-5$ | Poudre Trail @ CSU Environmental Learning Center | 6 | 376 |
| $6-6$ | Poudre Trail @ Rigden Reservoir | 6 | 70 |
| $6-7$ | Poudre Trail @ River Bluffs Open Space | 6 | 152 |
| $6-8$ | Poudre Trail @ Oxbow Natural Area | 6 | 310 |
| $6-9$ | Poudre Trail @ SH 257 | 6 | 235 |
| $6-10$ | Poudre Trail @ Rover Run Dog Park | 6 | 147 |
| $7-1$ | Spring Creek Trail @ Edora Park | 7 | 345 |
| $7-2$ | Power Trail @ Horsetooth Rd | 7 | 333 |
| $7-3$ | Power Trail @ Keeneland DR | 7 | 203 |
| $7-4$ | Loveland Rec Trail @ Boyd Lake North End | 7 | 87 |
| $7-5$ | Loveland Rec Trail @ Boyd Lake South End | 7 | 260 |
| $7-6$ | Loveland Rec Trail @ Fairgrounds Park | 7 | 59 |
| $8-1$ | Mason Trail @ Magnolia St | 8 | 389 |
| $8-2$ | Mason Trail @ Pitkin St | 8 | 1,620 |
| $8-3$ | Mason Trail @ Spring Creek Trail | 1,325 |  |
| $8-4$ | Mason Trail @ Horsetooth Rd | 288 |  |
| $8-5$ | Mason Trail @ Harmony Rd | 8 | 196 |
| $8-6$ | Long View Trail @ Sunset Vista Natural Area | 8 | 244 |
| $8-7$ | Long View Trail @ Trilby Rd | 8 | 144 |
|  |  | 8 |  |

Source: CDOT, CPW, CSU, City of Fort Collins, Town of Windsor, NFRMPO

## E. Freight

FHWA estimates by 2045 the nation's transportation system will handle cargo valued at more than $\$ 39 \mathrm{~T}$, compared to $\$ 19.1 \mathrm{~T}$ in $2015 .{ }^{6}$ Volumes, in tons, will increase by more than 42 percent over 2015 levels by 2045 from 17.8B to 25.3B respectively. These large increases in freight movement will place even greater demands on the nation's transportation system. It is critical for transportation planning agencies throughout the country to integrate freight considerations into their long-range planning processes. It is clear a variety of strategies are needed to address the challenges surrounding the projected growth of freight transportation.

## Truck Freight

As part of the State Highway Freight Plan, CDOT identified Colorado Freight Corridors (CFC) throughout the State with input from the freight industry and other key stakeholders. The CFCs represent the routes that are most critical to facilitating the movement of goods into, out of, and within Colorado. Within the region, these corridors are: I-25; US34; US85; US287; and SH14. The corridors are shown in Figure 2-19. A large amount of freight is moved by truck through the region.

Table 2-10 shows the commodity flows in all of Larimer and Weld counties for 2010 and predicted for 2040. Total tonnage moved through the region is expected to increase by 63.6 percent by 2040. Long-haul freight truck traffic is concentrated on major routes
connecting metropolitan areas, ports, border crossings, and major hubs.

The most heavily used truck routes in the region are I-25, US34, US85, US287, and SH14. Figure
2-20 shows the existing level of truck traffic from the RTDM, using natural breaks in the data set. The numbers provided are total flows, or the total number of trucks in both directions per day. As shown, I-25 carries the heaviest volume of truck traffic, followed by US85 and US34. The Fort Collins Port of Entry, located south of Prospect Road on I-25, recorded a total of $1,116,537$ trucks in 2017, an increase of nearly 14 percent from 2014. The Port of Entry, located on I-25 in Fort Collins, recorded a total of 960,759 trucks in 2014, with 215,999 passing through the Port itself.

[^4]Figure 2-19: Colorado Freight Corridors


Table 2-10: Existing Commodity Flows, Larimer and Weld Counties - 2015 and 2045

| Direction | Tonnage <br> (Millions of <br> Tons) |  | Value <br> (2015 US Dollars in <br> Billions) | Tonnage <br> (Millions of <br> Tons) |
| :--- | :---: | :---: | :---: | :---: |
|  | 13.4 | $\$ 13.39$ | Value |  |
| Internal | 8.04 | $\$ 1.96$ | 22.25 | Billions) |
| Outbound | 22.41 | $\$ 8.87$ | 10.06 | $\$ 24.83$ |
| Total | $\mathbf{4 3 . 8 5}$ | $\mathbf{\$ 2 4 . 2 2}$ | 34.2 | $\$ 3.34$ |

Source: Transearch, 2015.

## DRAF

Figure 2-20: Existing Truck Traffic on the Highway System


Source: 2015 NFRMPO RTDM

## Freight Rail

Rail freight in the region is primarily moved on the BNSF Railway and Union Pacific Railroad (UPRR) lines, which carry between two and 17 trains per day. In 2015, freight railroads originated 314,144 carloads of commodities and terminated 474,018 carloads within Colorado. and Table 2-9 show the top five commodities originated and terminated within the State in 2015. Coal was the largest commodity shipped from and within Colorado, making up 35 percent
of originating rail traffic and 30 percent of terminating rail traffic.

Railroads are classified according to the annual gross operating revenue from the railroad operations. A Class I Railroad is a railroad that has an operating revenue of at least \$457.9M in 2016 dollars. A Class II Railroad, also known as a regional railroad, has an operating revenue between $\$ 35.8 \mathrm{M}$ and $\$ 447.6 \mathrm{M}$.

A Class III Railroad, also known as a regional or shortline railroad, has annual operating revenue of less than $\$ 35.820 \mathrm{M}$ and typically services a small number of towns or businesses or performs short haul trips between larger railroad lines. Both BNSF Railway and UPRR are classified as Class I Railroads and the Great Western Railway is considered a regional/Class III, or shortline railroad. These railroads are described in more detail in the following section and shown in Figure 2-21.

## Union Pacific Railroad (UPRR):

UPRR is a Class I Railroad which has several rail lines in the North Front Range region. The northsouth line runs from the Denver metro region through the North Front Range to Wyoming, generally following the US85 Corridor. The majority of the east-west line of the UPRR runs between Milliken and LaSalle, with a switching yard in LaSalle, and from Milliken into Fort Collins. There is an average of 17 trains per day on the UPRR.

## BNSF Railway

BNSF is a Class I Railroad which travels the length of the NFRMPO region, passing through Fort Collins, Loveland, and Berthoud, parallel to US287, with a switch yard in Fort Collins. An average of six trains operate per day on the BNSF line.

## Great Western Railway of Colorado (GWR)

 GWR is a shortline railroad. GWR operates a total of 80 miles of track and interchanges with both BNSF and UPRR. The company operates freight between Loveland and Johnstown, with spurlines to Milliken and Longmont. Another line connects north from Kelim (east of Loveland) to Windsor, Greeley, and Fort Collins. GWR also owns a branch line from Johnstown to Welty (just west of Johnstown). GWR serves a diverse customer base including the Great Western Industrial Park. GWR is managed by OmniTRAX.

## Freight Commodities

Table 2-11 and Table 2-12 show the originated and terminated rail freight in Colorado in 2015. Coal is the largest commodity, making up nearly one third of rail freight in Colorado.

Table 2-11: Colorado Originated Rail Freight (2015)

| Commodity | Percent of | Carloads |
| :---: | :---: | :---: |
| Coal | $35 \%$ | 109,400 |
| Other/Unknown | $30 \%$ | 92,900 |
| Intermodal | $14 \%$ | 45,000 |
| Crude Oil | $10 \%$ | 32,600 |
| Glass and Stone | $6 \%$ | 17,800 |
| Food Products | $5 \%$ | 16,400 |

Source: Association of American Railroads, Rail Fast Facts, 2017.

Table 2-12: Colorado Terminated Rail Freight (2015)

| Commodity | Percent of | Carloads |
| :---: | :---: | :---: |
| Coal | $30 \%$ | 140,600 |
| Intermodal | $29 \%$ | 138,700 |
| Nonmetallic | $22 \%$ | 105,400 |
| Transportation | $9 \%$ | 41,100 |
| Glass and Stone | $6 \%$ | 30,100 |
| Other/Unknown | $4 \%$ | 18,100 |

Source: Association of American Railroads, Rail Fast Facts, 2017.

Figure 2-21: Regional Rail by Owner


## DRAF

## F. Intelligent Transportation System (ITS)

ITS strategies use technology to improve mobility, increase safety, and reduce delays. ITS improves the existing roadway system's operations in a cost-effective manner. This Section identifies the plans guiding ITS in the NFR region followed by examples of strategies that are currently being implemented in the region. The guiding document for ITS in the region is the CDOT Region 4 ITS Strategic Implementation Plan $^{7}$ and its companion document, the CDOT Region 4 ITS Architecture Plan ${ }^{8}$. Both ITS Plans were completed in 2011 through the combined efforts of CDOT, NFRMPO, DRCOG, Eastern Transportation Planning Region (ETPR), Upper Front Range Transportation Planning Region (UFR TPR), transit agencies, law enforcement and emergency management agencies, and local jurisdictions. The ITS Strategic Implementation Plan identifies the most critical needs, recommended deployment time frames, and potential funding sources. The ITS Architecture Plan is a technical document that addresses federal requirements and describes procedures for carrying out the Strategic Implementation Plan.

CDOT is developing the Smart Mobility Regional Plan, which will replace the two ITS Plans currently in effect. The Smart Mobility Regional Plan will identify applications that could be implemented in specific locations or regionwide to improve mobility through technology solutions.

[^5]Another source for information on the ITS system is the 2019 Congestion Management Process (CMP), which identifies a range of approaches for managing congestion including ITS, TDM, Traffic Incident Management (TIM), and increasing capacity.

Many ITS strategies have been implemented in the North Front Range region. The following is a non-exhaustive list of strategies along with specific examples from the region.

## Adaptive Signal Control Technology (ASCT)

 Dynamically changes signal timing based on volumes and platoons. By receiving and processing data from sensors to optimize and update signal timing settings, adaptive signal control technologies can determine when and how long lights should be green. Adaptive signal control technologies help improve the quality of service that travelers experience on our local roads and highways.Example: In 2016, CDOT began using adaptive signals on portions of the US34 Bypass and US85 corridors in Greeley.

## Advanced Traveler Information System (ATIS)

The Advanced Traveler Information Systems applications provide for the collection, aggregation, and dissemination of a wide range of transportation information. The includes traffic, transit, road weather, and work zone data, which can be presented using mobile

[^6]devices, web portals, 511 systems, and variable message signs.

Example: CDOT's COTRIP website (www.cotrip.org) provides travel alerts, road conditions, speeds, and road work advisories for the entire State. Using this website, residents can use the State's available ITS information to choose the best routes, best mode, or view any detours. CDOT also provides a smart phone app, CDOT Mobile, which provides real-time travel information. Travelers can also sign up for text messages and emails which provide similar updates.

## Fiber-optic Communications

Use pulses of light through an optical fiber to carry information for still and live feed cameras as well as connecting to the permanent Variable Message Signs (VMS). In the future, fiber will enable Vehicle-to-Everything (V2X) connected vehicle technology, allowing communication between connected vehicles and surrounding infrastructure.

Example: CDOT has installed fiber along I-25 and US34 and is continuing to expand the connected vehicle environment along 1-25.

## Ramp Metering

Signals at on-ramps dynamically control the number of vehicles entering the freeway to increase efficiency on the freeway.

Example: In 2017, CDOT installed ramp meters at the northbound and southbound on-ramps to I-25 at SH392 and the southbound on-ramp to $\mathrm{I}-25$ at Harmony Road.

## Road Weather Information Systems (RWIS)

 Monitors weather conditions and impacts on pavement conditions. Information can be presented through a public-facing website or mobile application.Example: CDOT maintains RWIS sensors in several locations in the region and provides current road and weather conditions online at www.cotrip.org and through the 511 information call line.

## Traffic Operations Center (TOC)

A central command center which allows traffic engineers to monitor traffic signals, closedcircuit television (CCTV), and remote data sensors to analyze and manage traffic in realtime.

Example: The cities of Fort Collins, Greeley, and Loveland each have a TOC.

## Transit Signal Priority (TSP)

Extends traffic signal green time if a transit vehicle is approaching in order to improve operations.

Example: Transfort's MAX BRT has signal priority at some intersections along the Mason Street Corridor.

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## G. Transportation Demand Management Program (TDM)

TDM strategies are actions which improve transportation system efficiency by altering transportation system demand rather than through roadway capital expansion.

The following section highlights several types of TDM strategies being implemented in the NFRMPO region, with examples from various communities. Strategies are categorized into
three Tiers, shown in Figure 2-22. Tier 1 includes strategies that most directly reduce congestion by shortening, reducing, or circumventing the need for trips. Tier 2 includes strategies that increase the availability and access to nonmotorized modes and transit. Tier 3 includes auto-oriented TDM strategies that limit Single Occupant Vehicle (SOV) trips during peak travel times.

Figure 2-22: Travel Demand Management Tiers


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Tier 1: Reducing Trip Generation and Shortening Trips
Parking Management and Parking Pricing Parking Management includes time of day restrictions such as before 10:00 a.m. or allows the price for parking to fluctuate to ensure a certain percentage of parking spaces are vacant. Parking Pricing is the price associated with the use of a parking space. Parking management and pricing must be used in conjunction with other strategies to prove effective.

Example: CSU offers parking permits and metered parking to discourage students from driving to campus.

## Pay-as-You-Drive Insurance

Vehicle insurance premiums vary according to the number of miles driven. This gives drivers who drive less an opportunity to pay a lower variable cost rather than a higher, fixed-cost insurance.

## Telecommuting

Working from home reduces the frequency of employees needing to commute to an employment location. ${ }^{9}$ Many employers across the NFRMPO region offer telecommuting options to their employees.

## Transit-Oriented Development

A pattern of development characterized compact, mixed-use, walkable, specifically at a density high enough to support transit.

Example: The City of Fort Collins has developed a Transit-Oriented Development

[^7](TOD) Overlay Zone focus growth around the MAX BRT system along the Mason Street corridor.

## Infill Development

A type of redevelopment which optimizes existing infrastructure investments in previously built areas already served by transportation, potable water, wastewater, utilities, etc.

Example: The Foundry development in downtown Loveland is bringing a movie theater, apartments, a hotel, retailers, a community plaza, and parking to an area previously occupied by less-dense land uses.

## Mixed-Use Developments

A development strategy blending two or more use types into a development meant to be pedestrian-friendly. The development could combine residential, commercial, cultural, institutional, and/or industrial uses.

Example: The Foundry development in downtown Loveland (see Infill Development).

## Complete Streets Policies

Streets designed to enable safe access for all users, including pedestrians, bicyclists, motorists and transit riders of all ages and abilities. The adoption of a Complete Streets policy by communities encourages the routine design and operation of the entire right of way to enable safe access for all users.
http://www.fhwa.dot.gov/environment/climate chan ge/mitigation
/publications and tools/reference sourcebook/page 05.cfm\#s1


Image Credit: City of Elizabeth, New Jersey

Tier 2: Encouraging Shift to Transit and Non-Motorized Modes
Transit Incentives
Businesses or other organizations can offer reduced or free fares to incentivize the use of transit by employees.

Example: Transfort PassFort allows businesses to receive passes at a bulk rate of $\$ 50,68$ percent savings compared to the $\$ 154$ regular annual pass.

## Transit Improvements

Improving the availability, efficiency, reliability, convenience, and comfort of transit incentivizes traveler's use of the network.

Example: In 2018, COLT reconfigured its transit routes to add new routes, increase bus frequency, and reduce the number of one-wayonly routes.

## Transit Signal Prioritization

An operational transit system improvement using technology to reduce traffic signal dwell time for transit vehicles by holding green lights longer or shortening red lights.

Example: Transfort's MAX BRT has signal priority at some intersections along the Mason Street Corridor.

## Pricing Factors

Reducing or eliminating fares can play a large role in increasing transit ridership. Fare reduction or elimination programs are often found in partnership with K-12 schools, universities, and employer-based programs.

Example:Greeley Evans Transit (GET) offers free rides for riders age 18 and under.

## Bus Rapid Transit (BRT)

BRT can be thought of as an above ground subway or a rubber-tired light rail system with the added benefit of having greater operating
flexibility and lower costs. BRT is "an integrated system of facilities, equipment, services, and amenities that improves the speed, reliability, and identity of bus transit." ${ }^{10}$ BRT systems often have dedicated right-of-way lanes, signal priority, station platforms level with the bus floor accelerate passenger boarding time and allow wheelchairs and strollers to easily roll on or off the bus.

Example: Transfort MAX has dedicated lanes, frequent service (15-minute headways), raised station platforms, and signal priority at some intersections.


TransFort MAX station. Image credit: City of Fort Collins

[^8]http://onlinepubs.trb.org/onlinepubs/tcrp/tcrp rpt 1 18.pdf

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## Service Quantity Factors

Service quantity factors would address increasing service hours including Sunday service, reducing the time between transit vehicles, reducing transfer time, prioritizing transit vehicles at traffic signals, and focusing routes on high density corridors or locations.

Example: In 2017, Transfort added "365 Service" to select routes, creating transit service every day of the year, including Sundays and holidays.

## Service Quality Factors

Service quality factors would address transit stop amenities, off-board fare collection, onboard cleanliness, bus scheduling information, station and in-route safety, and customer service.

Example: GET's Route Shout App and Transfort's RideTransfort App help riders find routes, bus arrival times, and other information. COLT is currently developing a similar service.

## Bike lane improvements

Bike lanes apportion a section of the roadway exclusively for bicyclists (with a few exceptions). They help reduce provide an increased buffer between automobiles and pedestrians, increase the number of bicyclists traveling in the right direction, reduce the number of bicyclists on sidewalks, increase stop sign compliance, and help maintain automobile speeds. Bike lanes have been implemented to varying degrees across the NFRMPO region.

## Bike Share Service

Bike share services offer a fleet of bicycles for short-term use, typically through an automated, self-service bike check-out process. Service can require check-out/returns at designated stations (docks) or may allow "dockless" checkout/returns at other locations.

Example: Pace Bike Share operates in the City of Fort Collins with several public and private partners, offering both docked and dockless check-out/returns. UNC's Blue Cruiser Bike Program offers free bike rental to all UNC students.


## Pedestrian improvements

Improving pedestrian infrastructure can enhance safety, ensure ADA compliance, and boost the overall pedestrian experience, encouraging more people to make more trips on foot.

Example: Greeley recently installed two HighIntensity Activated crossWalk (HAWK) beacons to safely assist pedestrians across busy intersections.


HAWK beacon user guide. Image credit: City of Greeley

## Tier 3: Increasing Vehicle Occupancy and Shifting Travel Times

## Car Sharing

Participants pay to rent vehicles on a per-trip basis allowing the costs of operating a vehicle to be spread among many users.

Example: Zipcar operates at several locations around CSU's main campus.

## Carpooling/Vanpooling aka ridesharing

 Ridesharing is two or more people traveling in a vehicle to their destination.
## Example: VanGo ${ }^{\text {TM }}$ Vanpool Services

 accommodates commuters riding to or from similar origins and destinations in the NFRMPO region.

Image credit: VanGo Vanpool Services

## Designated Parking for Ridesharing

In conjunction with parking management and parking pricing, designated parking can further incentivize ridesharing by guaranteeing parking where parking spaces are limited.

## HOV Lanes

HOV lanes incentivize ridesharing by offering travelers who rideshare a less congested travel lane.

Example: Upon completion, the l-25 Express Lanes will allow North I-25 travelers to enter the Express Lanes free of charge if there are three or more people in the vehicle if they have a switchable HOV transponder.

## Guaranteed Ride Home

Used to supplement an employee's mode choice, the Guaranteed Ride Home service provides a free or inexpensive taxi for emergencies for those employees who rideshare.

Example: VanGo ${ }^{\top M}$ Vanpool Services provides access to transportation when unscheduled emergencies, illnesses, or schedule changes prevent rides from taking their scheduled van home.

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## Alternative/Flexible Work Schedules

Flexible work schedules reduce demand during peak-travel periods by allowing workers to commute during off peak hours. Many employers across the NFRMPO region offer flexible work schedules to their employees.

## Congestion Pricing

According to Transit and Congestion Pricing, A Primer, congestion pricing uses the power of the market to reduce waste associated with traffic congestion. Travelers who choose to use the transportation system during peak periods are charged an additional usage fee. Depending on size of the fee, drivers have an incentive to shift their travel time, mode, or route. ${ }^{11}$ There are five main types of pricing strategies:

1) Variably priced lanes: Variable tolls on separated lanes within a highway, such as express-toll lanes or High Occupancy Toll (HOT) lanes.
2) Variable tolls on entire roadways: Both on toll roads and bridges, as well as on existing toll-free facilities during rush hours.
3) Zone-based (area or cordon) charges:

Either variable or fixed charges to drive within or into a congested area within a city.
4) Area-wide charges: Per-mile charges on all roads within an area that may vary by level of congestion.
5) Pricing that does not involve tolls: This includes innovative parking-pricing strategies (e.g., surcharges for entering or exiting a parking facility during or near peak periods) and a range of parking cash-out policies, in which cash is offered to employees in lieu of subsidized parking.

## H. Aviation Facilities

Two airports categorized in the National Plan of Integrated Airport Systems (NPIAS) currently operate within the NFRMPO region: Northern Colorado Regional Airport and Greeley-Weld County. Each of the two operating facilities is described in more detail in the following sections. Figure 2-23 shows the location of the two regional airports.

## Northern Colorado Regional Airport

The Northern Colorado Regional Airport (FNL) is one of 12 commercially certified airports in the State. This certification establishes minimum operational standards and procedures the Airport is required to follow to safely accommodate commercial airline activities, although the airport does not currently have commercial service. The Airport has two runways and has equipment that allows for aircraft to operate in all weather conditions including times of poor visibility. The FNL Airport operates 24hours a day, seven days a week and is designed to accommodate airline aircraft such as the Airbus A-320, and Boeing 737 series, however it primarily supports general and corporate aviation activities.

The Airport is home to 245 based aircraft including single-engine aircraft, multi-engine aircraft, jet aircraft, and helicopters. On average, the Airport supports 95,000 flight operations including air carrier, private charter, corporate, air ambulance transport, aerial fire suppression, flight training, military, and general aviation usage per year. An estimated 7,000 inbound and outbound flight passengers used the Airport in

[^9]2017 via airline charter services. The Airport also hosts diverted airline aircraft intending to land at Denver International Airport (DIA) when weather conditions temporarily suspend the ability for aircraft to land there safely. According to the CDOT Division of Aeronautics Economic Impact Study conducted in 2013, activity from FNL employed 826 people with a total annual economic impact estimated to be $\$ 129.4 \mathrm{M}$.

In 2007, the Airport Master Plan was completed to evaluate existing and future aviation facilities and demands. The plan is currently in the process of being updated and covers a 20-year time horizon and predicts future aviation and general development needs. Sections of the plan include an inventory of existing conditions, forecasts of aviation activities, capacity analysis and future facility requirements and expansion, a development plan, environmental analysis and impacts, financial impact analysis, and future development needs and layout plans. Plans call for runway $15 / 33$ to be expanded to 9,500 feet in length and 150 feet in width to more safely accommodate the current design aircraft.

The Airport is home to the innovative Remote Air Traffic Control Tower Project. This project is a joint effort between the State of Colorado, the Federal Aviation Administration (FAA), and the Northern Colorado Regional Airport and will provide a cost effective air traffic control system at a lower price than a traditional tower using next generation camera and radar technologies. The new system is expected to be operational and certified by the FAA in 2020.

## Greeley-Weld County Airport

The Greeley-Weld County Airport (GXY) is a Major General Aviation airport with two runways: 10/28 and $17 / 35$. Runway $10 / 28$ is 5,801 feet long and 100 feet wide. This runway has an asphalt surface and medium intensity runway lighting. Runway $17 / 35$ is 10,000 feet long and 100 feet wide. This runway also has an asphalt surface with medium intensity runway lighting. The airport is equipped with VOR, ILS, GPS, and NonDirectional Radio Beacon (NDB) as navigation aids.

In 2014, the airport had 145,000 annual operations including jet aircraft, helicopter, general aviation, and military usage. According to the CDOT Division of Aeronautics, approximately 23,000 passengers arrive at the airport annually. ${ }^{12}$ In 2013, the airport employed 672 people with a total payroll of approximately $\$ 30.8 \mathrm{M} .{ }^{13}$ The total economic impact of the airport (including direct, indirect, and induced impacts) is estimated to be $\$ 94.1 \mathrm{M}$. The airport also has a total of 224 total based aircraft including single-engine aircraft, multi-engine aircraft, jet aircraft, and helicopters.

In early 2004, a master plan was completed to identify future planning needs and improvements. The plan covers a 20 -year time horizon and includes airport zoning, runway layout and expansion, airport terminal and hangar expansion, land use, noise mitigation, and utility layout plans.

[^10]
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Figure 2-23: Aviation Facilities



## DRAF

## A. Population

The population within the North Front Range has grown rapidly since the 1980s. As shown in Table 2-13, each jurisdiction has outpaced the State's annual growth rate between 1980 and 2017, with the exception of LaSalle. The fastest growing communities (Severance, Timnath, Johnstown, Windsor, and Milliken) are all located along major transportation corridors. These
communities are expected to see continued rapid growth given their access to the I- 25 corridor and access to agricultural and manufacturing jobs. Between 1980 and 2017, Weld County grew at a slightly higher rate compared to Larimer County, owing largely to the smaller base-year population.

Table 2-13: Historical Population Trends by Annual Growth Rate 1980-2017

|  | $\mathbf{1 9 8 0}$ | $\mathbf{1 9 9 0}$ | $\mathbf{2 0 0 0}$ | $\mathbf{2 0 1 0}$ | $\mathbf{2 0 1 7}$ | Growth Rate |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Severance | $\mathbf{1 0 2}$ | 106 | 672 | 3,204 | 4,239 | $10.6 \%$ |
| Timnath | 185 | 190 | 286 | 629 | 3,312 | $8.1 \%$ |
| Johnstown | 1,535 | 1,579 | 4,459 | 9,987 | 15,825 | $6.5 \%$ |
| Windsor | 4,277 | 5,062 | 10,256 | 18,768 | 26,319 | $5.0 \%$ |
| Milliken | 1,506 | 1,605 | 3,040 | 5,634 | 6,913 | $4.2 \%$ |
| Evans | 5,063 | 5,876 | 10,448 | 18,651 | 20,975 | $3.9 \%$ |
| Berthoud | 2,362 | 2,990 | 5005 | 5,127 | 6,828 | $2.9 \%$ |
| Eaton | 1,932 | 1,959 | 2783 | 4,384 | 5,197 | $2.7 \%$ |
| Loveland | 30,215 | 37,357 | 51,893 | 67,033 | 76,797 | $2.6 \%$ |
| Fort Collins | 65,092 | 87,491 | 12,0236 | 144,888 | 164,810 | $2.5 \%$ |
| Garden City | 123 | 199 | 346 | 235 | 246 | $1.9 \%$ |
| Greeley | 53,006 | 60,454 | 78,559 | 93,262 | 104,947 | $1.9 \%$ |
| LaSalle | 1,929 | 1,803 | 1,852 | 1,967 | 2,324 | $0.5 \%$ |
| Weld County | 123,438 | 131,821 | 183,076 | 254,230 | 304,435 | $2.5 \%$ |
| Larimer County | 149,184 | 186,136 | 253,088 | 300,532 | 343,853 | $2.3 \%$ |


| Colorado | $2,889,964$ | $3,294,394$ | $4,301,261$ | $5,029,316$ | $5,607,154$ | $1.8 \%$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |

Source: DOLA County and Municipal Population Timeseries

## An Aging Population

The population within the North Front Range has been aging. Figure 2-24 and Figure 2-25 show the age distributions for Larimer County and Weld County, respectively. Both show a large share of population in the 55 to 65 year old cohort in 2017 shifted from the 30 to 40 year old cohort in 1990. This fundamental change in the region's population composition will require a
close examination of the transportation services available for older adults. The older adult population is explored in greater detail in the Environmental Justice section of this Chapter.

Compared to Weld County, Larimer County has a much larger percentage of its population in the 20 to 24 year old cohort, likely owing to Colorado

State University (CSU) and several community and technical colleges in the County. Weld County retains a much larger portion of its population in the 30 to 45 year old cohort, likely due to lower home values in Weld County.

Attainable housing for new and young families may also explain the larger 0 to 20 year old cohort in Weld County, compared to Larimer County.

Figure 2-24: Larimer County Age Distribution for 1990 and 2017


Source: DOLA Single Year of Age Data
Figure 2-25: Weld County Age Distribution for 1990 and 2017


Source: DOLA Single Year of Age Data

## Racial and Ethnic Diversity

Table 2-14 shows the percentage of the population for Larimer and Weld counties by race, regardless of ethnicity. In 2017, 91 percent of Larimer County residents and 88 percent of Weld County residents were White. Despite this overwhelming majority, the population has diversified over the past two decades, a trend expected to continue. In 2017, approximately 11.2 percent of Larimer County's population was

Hispanic or Latino, whereas 29 percent of the Weld County population was Hispanic or Latino, as shown in Figure 2-26 and Figure 2-27 respectively. Of the non-Hispanic portion of the population in both counties, only 6.4 percent were non-Hispanic, non-White. Minority populations are discussed in greater detail in the Environmental Justice section of this Chapter.

Table 2-14: Weld and Larimer County Population by Race (2017)

|  | Larimer County |  | Weld County |  |
| :--- | :---: | :---: | :---: | :---: |
|  | Estimate | Percent | Estimate | Percent |
| Total | 330,976 | ***** | 285,729 | $* * * * *$ |
| White | 302,008 | $91.2 \%$ | 253,742 | $88.8 \%$ |
| Black or African American | 3,053 | $0.9 \%$ | 3,199 | $1.1 \%$ |
| American Indian/Alaska <br> Native | 2,130 | $0.6 \%$ | 2,070 | $0.7 \%$ |
| Asian | 6,797 | $2.1 \%$ | 3,880 | $1.4 \%$ |
| Native Hawaiian and <br> Other Pacific Islander | 299 | $0.1 \%$ | 259 | $0.1 \%$ |
| Some other race | 6,251 | $1.9 \%$ | 14,835 | $5.2 \%$ |
| Two or more races | 10,438 | $3.2 \%$ | 7,744 | $2.7 \%$ |

Source: 2013-2017 American Community Survey 5-Year Estimates

Figure 2-26: Larimer County Population by Hispanic/Latino and by Race


Source: 2013-2017 American Community Survey 5-Year Estimates

Figure 2-27: Weld County Population by Hispanic/Latino and by Race


Source: 2013-2017 American Community Survey 5-Year Estimates

## B. Economic Trends

Figure 2-28 shows the top 15 sectors of employment for Weld and Larimer counties. Both counties are dominated by the government sector, though the retail, heath services, manufacturing, construction, and accommodation and food services sectors make up a large portion of remaining jobs between the two counties. While the counties share several similarities, there are many economic differences. Larimer County has a large portion
of professional, scientific and technical services, while some of Weld County's top sectors include mining and agriculture. Even some of the counties' shared sectors, such as manufacturing break down into much different subsectors. While the majority of manufacturing jobs in Larimer County are computers and electrical equipment, the majority of manufacturing jobs in Weld County are related to food and beverage products.

Figure 2-28: Top 15 Employment Sectors by County in 2017


Source: DOLA State Demography Office Data Page, Jobs by Sector

As shown in Figure 2-29, the majority of employment remains centralized around major transportation corridors including I-25, US287, US34, US85, and SH14. Locations of major employment include downtown areas, the Harmony corridor, Windsor Industrial Park, and the US34/I-25 intersection. Major employers include Woodward Inc, UC Health Medical Center of the Rockies, McKee Medical Center, Northern

Colorado Medical Center, CSU, University of Northern Colorado (UNC), Aims Community College, and Front Range Community College (FRCC). The three largest employers in the region are the University of Colorado Health, CSU, and JBS Swift and Company. Together, these three organizations provide nearly 20,000 jobs within the North Front Range.

Figure 2-29: Employment Density, 2015


Source: 2015 Forecast, 2010 Base Year UrbanCanvas Land Use Allocation Model

## DRAF

## C. Environmental Justice

Executive Order 12898, Federal Actions to Address Environmental Justice (EJ) in Minority Populations and Low-Income Populations (1994), was enacted to reinforce Title VI of the Civil Rights Act of 1964. The Civil Rights Act states that, "no person in the United States shall, on grounds of race, color, or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance." Executive Order 12898 also states, "each Federal agency shall make achieving environmental justice part of its mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations."

In May 2012, DOT issued an updated internal Order, Actions to Address EJ in Minority Populations and Low-Income Populations (DOT Order). The DOT Order updates the Department's original EJ Order, which was published April 15, 1997. The DOT Order continues to be a key component of the USDOT's strategy to promote the principles of $E J$ in all DOT programs, policies, and activities.

## Environmental Justice Analysis

Though Executive Order 12898 defines environmental justice (EJ) populations as minority and low-income communities, the NFRMPO has expanded the definition to include additional populations, including persons with Limited English Proficiency (LEP), persons with disabilities, persons over the age of 60, and zerocar households. An expanded analysis including these additional groups will be presented in the

NFRMPO's Environmental Justice Plan currently under development. The following sections provide an overview of the traditional and expanded EJ populations within the NFRMPO Planning Region.

An EJ analysis is completed for all locationspecific individual projects included in or amended into the TIP and RTP. If a project is located in, within $1 / 4$ mile of, or adjacent to an area with a substantial EJ population, it is considered to be an EJ project. If it does not, it is considered to be Non-EJ. The benefits and burdens of each project must be examined individually, regardless of its EJ status. An overall analysis on projects in the TIP determines if it meets EJ requirements. The analysis process follows three guiding principles outlined in $D O T$ Order 5610.2(a):

1. To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority and low-income populations in relation to transportation improvements.
2. To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.
3. To prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

Under this DOT Order, an adverse effect means:

- Bodily impairment, infirmity, illness, or death;
- Air, noise, and water pollution and soil contamination;
- Destruction or disruption of man-made or natural resources;
- Destruction or diminution of aesthetic values;
- Destruction or disruption of community cohesion or a community's economic vitality;
- Destruction or disruption of the availability of public and private facilities and services;
- Vibration;
- Adverse employment effects;
- Displacement of persons, businesses, farms, or non-profit organizations;
- Increased traffic congestion, isolation, exclusion, or separation of individuals within a given community or from the broader community;
- Denial of, reduction in, or significant delay in the receipt of benefits of USDOT programs, policies, or activities.

An EJ analysis also includes a determination of whether the activity will result in a
"disproportionately high and adverse effect on human health or the environment," defined in DOT Order 5610.2(a) as:

- Being predominately borne by a minority population and/or low-income population, or
- Suffered by the minority population and/or low-income population and is appreciably more severe or greater in magnitude than the adverse effect that will be suffered by the non-minority population and/or non-lowincome populations.

All EJ analysis procedures are completed by NFRMPO staff.

Table 2-15 lists the benefits and burdens reviewed for EJ or Non-EJ projects. Chapter 3-5 includes an overall EJ analysis of regionally significant projects included in the FY2020-2023 TIP and 2045 RTP. This process may be reevaluated as part of the NFRMPO's upcoming Environmental Justice Plan.

Table 2-15: Environmental Justice Benefits and Burdens

|  | Decrease in travel time |
| :---: | :---: |
|  | Improved air quality |
|  | Expanded employment opportunities |
|  | Better access to transit options and alternative modes of transportation (walking and bicycling) |
|  | Bodily impairment, infirmity, illness, or death |
|  | Air, noise, and water pollution, and soil contamination |
|  | Destruction or disruption of man-made or natural resources, aesthetic values, or availability of public and private facilities and services |
|  | Adverse impacts on community cohesion or economic vitality |
|  | Noise and vibration |
|  | Increased traffic congestion, isolation, exclusion, or separation |

## Minority and Low Income

The EJ Analysis currently looks at low-income and minority populations as shown in Figure
2-30. EJ populations - block groups which have a higher percent population of low-income and/or minority populations than the county or regional average - are located across the region.

NFRMPO staff used the CDOT National Environmental Policy Act (NEPA) methodology and FY2018 US Department of Housing and Urban Development (HUD) county-specific Income thresholds by household size, to determine low-income thresholds for Larimer and Weld counties, respectively. Data for each block group is compared to the county average based on its average household size. If the block group has a higher percentage than the county threshold for that household size, it is considered to have an EJ population.

Minority status is based on 2013-2017 American Community Survey (ACS) data based on reported
race and ethnicity. The minority population includes all persons who do not identify as white non-Hispanic. Data for each block group is compared to the regional average. If the block group has a higher percentage than the regional average, it is considered to have an EJ population.

Areas in Fort Collins with higher low income and/or minority populations are clustered near CSU, and north and central Fort Collins. CSU maintains a highly diverse student group. Northeast Fort Collins is the location of the historic Tres Colonias neighborhoods. Greeley, Evans, and LaSalle are home to JBS, agricultural, and oil and gas jobs, which often attract immigrants. The area north of Timnath and Severance is predominantly agricultural, attracting seasonal migrants.

Figure 2-30: Low Income and Minority Populations in the NFRMPO Region


## Limited English Proficiency (LEP)

LEP populations are defined by the US Census as individuals who do not speak English as their primary language and who have a limited ability to read, speak, write, or understand English. Executive Order 13166, Improving Access to Services for Persons with Limited English Proficiency, requires recipients of federal funds to examine the services they provide and identify any need for services to LEP populations. LEP languages spoken in the region include Spanish,

Asian Languages, African Languages, Arabic, and other languages. Table 2-16 shows the LEP language categories defined by the ACS, the population of the NFRMPO region who speak the language, and the percent of the regional population. The region maintains a relatively low LEP average ( 4.53 percent) as a proportion of its overall population. Table 2-17 shows the Larimer and Weld counties breakdown of LEP populations within the North Front Range.

Table 2-16: LEP Languages and Population

|  | Speak Languages <br> other than English | Percent of <br> Population |
| :--- | :---: | :---: |
| Spanish | 42,840 | $10.9 \%$ |
| Asian Languages | 5,452 | $1.4 \%$ |
| Other Indo-European Languages | 5,638 | $1.4 \%$ |
| Other Languages | 2,210 | $0.6 \%$ |
| Total | $\mathbf{5 6 , 1 4 0}$ | $\mathbf{1 4 . 3 0 \%}$ |

Source: 2013-2017 ACS 5-Year Estimates

Table 2-17: Percent of Population with LEP by Community

| Geography | Total <br> Pop. five <br> years + | English <br> Speakers <br> Only | Pop. Speaking <br> Language Other <br> than English | LEP <br> Population | \% LEP <br> Population |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Larimer County | 284,828 | 257,737 | 26,165 | 7,151 | $2.5 \%$ |
| Weld County | 172,600 | 135,701 | 37,465 | 13,468 | $7.8 \%$ |
| NFRMPO Region | $\mathbf{4 5 7 , 1 2 8}$ | $\mathbf{3 9 3 , 4 3 8}$ | $\mathbf{6 3 , 6 3 0}$ | $\mathbf{2 0 , 3 1 9}$ | $\mathbf{4 . 5 \%}$ |

Source: 2013-2017 ACS 5-Year Estimates
*Note: "Data is based on the Block Groups that align with the NFRMPO boundary, not the full counties.

Census block groups with a moderate to high percentage of residents who are proficient in another language, but speak English "less than very well," are considered supplemental EJ populations for the 2045 RTP. Figure 2-31 shows the Census block groups with higher LEP
proportions as compared to the entire region. Some block groups are slightly over the regional average like in Timnath, while other block groups have nearly a third of their population identified as LEP.

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Figure 2-31: Proportional LEP Map


## Older Adult Population

For a variety of reasons, older adults will comprise an increasing proportion of the region's population. Trends include the "baby boomer" population (individuals born between 1946 and 1964) hitting retirement age, migration, medical breakthroughs allowing people to live longer, and the desire to "age in place."

Estimates from the Department of Local Affairs (DOLA) between 1990 and 2015 show steep
growth in the population over 60 living in Larimer and Weld counties. Between 1990 and 2015, the older adult population in Larimer and Weld counties grew by more than 173 percent. As shown in Figure 2-32, the proportion of adults over 60 has increased for both counties.

In 1990, 12.7 percent of Larimer County residents and 24.1 percent of Weld County residents were over the age of 60 . By 2015, the percent of

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Larimer County residents over 60 had increased to 20.5 percent and Weld County residents to 28.3 percent. Overall, the proportion of adults over 60 to the total population for the region has increased from 16.0 percent to 23.1 percent between 1990 and 2015.

The municipal breakdown of percent of the total population over the age of 60 is shown in Table 2-18. Municipalities range between 9.4 percent and 28.7 percent for percent of population over the age of 60 .

Figure 2-32. Larimer and Weld County Older Adult Population Trends (1990-2015)


Source: DOLA, 2019

As shown in Figure 2-33, Larimer County residents aged 60 and above grew by 185 percent between 1990 and 2015. The 80 and above age group grew by 169 percent and the 75-79 age group also grew by 169 percent. The 60-64 and 65-69 age categories grew at 247 percent and 190 percent, respectively. As shown in Figure 2-34, Weld County residents over the age of 60 more

Table 2-18. Percent Older Adult Population

| Community | Over 60 |  |
| :--- | :---: | :---: |
|  | Percent | Actual |
| Garden City | $28.7 \%$ | 66 |
| Loveland | $24.6 \%$ | 18,226 |
| Eaton | $20.9 \%$ | 1,029 |
| Windsor | $19.6 \%$ | 4,576 |
| LaSalle | $19.2 \%$ | 529 |
| Johnstown | $18.9 \%$ | 2,719 |
| Berthoud | $18.8 \%$ | 1,129 |
| Timnath | $16.8 \%$ | 408 |
| Greeley | $16.7 \%$ | 16,802 |
| Fort Collins | $14.4 \%$ | 22,957 |
| Severance | $12.7 \%$ | 485 |
| Milliken | $12.2 \%$ | 774 |
| Evans | $9.4 \%$ | 1,868 |
| Total | $\mathbf{1 7 . 1} \%$ | $\mathbf{7 1 , 5 6 8}$ |

Source: 2013-2017ACS 5-Year Estimates
*Note: "Total" reflects sum of municipalities listed and does not include unincorporated Larimer and Weld Counties.
than doubled between 1990 and 2015, growing by 158 percent. Like Larimer County, Weld County residents aged 60-64 grew at the highest rate, increasing by 206 percent. Residents aged 65-69 grew by 179 percent and those aged 70-74 increased by 137 percent. Residents aged 75-79 and $80+$ grew by 110.8 and 125 percent, respectively.

Figure 2-33: Larimer County Population Over 60 (1990-2015)


Source: DOLA, 2019
Figure 2-34: Weld County Population Over 60 (1990-2015)


Source: DOLA, 2019

## Population with Disabilities

Census tracts with a moderate to high percentage of residents who are disabled are considered to be supplemental EJ populations within the region. Census tracts were selected as the unit of analysis due to limited data availability at smaller geographies.

The ACS defines the following disabilities:

- Hearing difficulty: defined as deafness or serious difficulty hearing;
- Vision difficulty: defined as blind or serious difficulty seeing;
- Cognitive difficulty: defined as having difficulty remembering, concentrating, or making decisions due to a physical, mental, or emotional problem;
- Ambulatory difficulty: defined as difficulty walking or climbing stairs;
- Self-care difficulty: defined as difficulty bathing or dressing; and
- Independent living difficulty: defined as difficulty doing errands alone due to a physical, mental, or emotional problem.

Table 2-19 shows the population with a disability under the age of 65 for each municipality and the percent of the municipality's population. Disabled populations face different transportation and mobility challenges which may increase the need for safety improvements in the roadway and pedestrian system, increased transit, paratransit, and demand-response transportation systems, and a higher need for mobility coordination efforts throughout the region. Additional information about existing and potential future transportation services are discussed in the $\underline{2045}$ RTE.

Table 2-19: Percent of Population with a Disability Rolling Average (2013-2017)

| Community | Percent with a <br> Disability | Population with a <br> Disability | Total Population |
| :---: | :---: | :---: | :---: |
| Berthoud | $12.7 \%$ | 764 | 6,018 |
| Eaton | $12.7 \%$ | 625 | 4,931 |
| Evans | $8.7 \%$ | 1,741 | 19,967 |
| Fort Collins | $8.0 \%$ | 12,654 | 159,150 |
| Garden City | $20.4 \%$ | 47 | 230 |
| Greeley | $11.3 \%$ | 11,128 | 100,760 |
| Johnstown | $7.4 \%$ | 1,066 | 14,386 |
| LaSalle | $10.9 \%$ | 299 | 2,754 |
| Loveland | $12.0 \%$ | 8,856 | 74,125 |
| Milliken | $7.0 \%$ | 446 | 6,362 |
| Severance | $7.0 \%$ | 266 | 3,816 |
| Timnath | $5.2 \%$ | 126 | 2,422 |
| Windsor | $6.8 \%$ | 1,574 | 23,386 |
| Total | $9.5 \%$ | 39,592 | 418,307 |

Source: 2013-2017 American Community Survey 5-Year Estimates
*Note: "Total" reflects sum of municipalities listed and does not include unincorporated Larimer and Weld Counties.

## Zero-Car Households

Zero-car households are self-reported households which do not currently have a vehicle. It does not acknowledge access to bicycles, work vehicles, or other autos. A plurality of residents in the NFRMPO region have access to two cars, while 3.5 percent of the
population have no access to vehicles. This should be taken into consideration in planning transportation options and when the NFRMPO plans outreach events in Fort Collins, Garden City, Greeley, LaSalle, and Loveland. These five communities have the highest number of
residents with no access to a vehicle. A breakdown of the number of vehicles available
per household in each community is shown in Table 2-20.

Table 2-20: Number of Vehicles Available

| Community | Number of Vehicles Available |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | $\mathbf{0}$ | $\mathbf{1}$ | $\mathbf{2}$ | 3 or more |
| Berthoud | $0.9 \%$ | $26.3 \%$ | $42.2 \%$ | $30.6 \%$ |
| Eaton | $2.5 \%$ | $25.1 \%$ | $46.5 \%$ | $25.9 \%$ |
| Evans | $3.4 \%$ | $26.7 \%$ | $41.6 \%$ | $28.4 \%$ |
| Fort Collins | $4.8 \%$ | $29.8 \%$ | $42.4 \%$ | $23.0 \%$ |
| Garden City | $10.0 \%$ | $50.8 \%$ | $33.1 \%$ | $6.2 \%$ |
| Greeley | $6.3 \%$ | $30.7 \%$ | $37.9 \%$ | $25.1 \%$ |
| Johnstown | $1.2 \%$ | $20.1 \%$ | $45.2 \%$ | $33.5 \%$ |
| Larimer County | $4.1 \%$ | $26.5 \%$ | $42.2 \%$ | $27.2 \%$ |
| LaSalle | $5.8 \%$ | $24.2 \%$ | $32.4 \%$ | $37.6 \%$ |
| Loveland | $4.7 \%$ | $28.5 \%$ | $42.1 \%$ | $24.8 \%$ |
| Milliken | $0.0 \%$ | $24.1 \%$ | $33.9 \%$ | $42.0 \%$ |
| Severance | $1.9 \%$ | $11.4 \%$ | $52.1 \%$ | $34.6 \%$ |
| Timnath | $1.3 \%$ | $11.2 \%$ | $64.7 \%$ | $22.7 \%$ |
| Weld County | $3.8 \%$ | $24.0 \%$ | $40.3 \%$ | $31.9 \%$ |
| Windsor | $2.4 \%$ | $21.1 \%$ | $44.8 \%$ | $31.7 \%$ |

Source: 2013-2017 American Community Survey 5-Year Estimates


## DRAF

## A. Federal Performance Measures

The Moving Ahead for Progress in the $21^{\text {st }}$ Century (MAP-21) Act and the Fixing America's Surface Transportation (FAST) Act move performance measurement to the center of the transportation planning process. Performance measures were established through federal rulemakings as were associated schedules and deadlines to adopt associated targets. States are required to set targets based on observed data and trends. Metropolitan Planning Organizations (MPOs) are required to establish their own or support the State's targets also based on observed data and trends. Performance measures and targets are described in further detail in the Goals, Objectives, Performance Measures, and Targets (GOPMT) section.

The Colorado Department of Transportation (CDOT), transit agencies, and the NFRMPO are required to develop performance-based plans and processes which align with federal goals. The NFRMPO develops GOPMT to fulfill performance-based planning requirements and to drive project selection as MPOs are required to report in their Transportation Improvement Programs (TIP) and Regional Transportation Plans (RTP) the projects selected move the region towards achieving the goals, based on the targets adopted. The GOPMT are developed during the Planning stage of Performance-Based Planning.

Once CDOT and transit agencies adopt their targets, the NFRMPO generally has 180 days to set targets. NFRMPO staff analyzes its own data and data collected from CDOT and transit agencies to make an informed decision about setting their own targets or adopting targets set
by the other agencies. For the 2045 RTP, the NFRMPO Planning Council elected to adopt targets by supporting the targets set by the state and the transit agencies.

The federal performance measures are categorized into five areas, though only four have targets currently set:

- Performance Measure (PM) 1: Highway Safety
- Number of fatalities
- Rate of fatalities per 100M Vehicle Miles Traveled (VMT)
- Number of serious injuries
- Rate of serious injuries per 100M VMT
- Number of non-motorized fatalities and serious injuries
- PM2: Bridge and Pavement Condition
- Percent of Interstate pavement in Good condition
- Percent of Interstate pavement in Poor condition
- Percent of non-Interstate National Highway System (NHS) pavement in Good condition
- Percent of non-Interstate NHS pavement in Poor condition
- Percent of NHS bridges in Good condition
- Percent of NHS bridges in Poor condition
- PM3: System Reliability
- Percent of person-miles traveled on Interstate system that are reliable
- Percent of person-miles traveled on nonInterstate system that are reliable
- Truck travel time Reliability (TTTR) Index
- VOC reduction


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- CO Reduction
- NOx Reduction
- Transit Asset Management (TAM) Targets
- Percent revenue vehicles meeting or exceeding useful life benchmark (ULB)
- Percent service vehicles meeting or exceeding ULB
- Percent passenger and maintenance facilities rated below condition 3
- Transit Safety Targets, which include the number of fatalities and rate per total vehicle revenue miles, number of reportable injuries and rate per total vehicle revenue miles, number of reportable safety events and rate per total vehicle revenue miles, and mean distance between major mechanical failures. These targets are due to be adopted after the adoption of the 2045 RTP.
CDOT collects data for the NHS throughout the State and provides the NFRMPO with data at the Statewide and MPO-level as agreed upon in the 2018 Memorandum of Understanding (MOU). The MOU provides an expectation for CDOT to provide data on a regular schedule to allow the NFRMPO to make informed decisions in the transportation planning process. Based on the
data provided, the NFRMPO can elect to set its own targets or adopt the Statewide targets.

The NFRMPO adopted the targets on the following schedules:

- PM1 targets are adopted annually and submitted to CDOT. The 2015-2019 Highway Safety Targets were adopted by the NFRMPO Planning Council on February 7, 2019.
- PM2 and PM3 targets are adopted prior to the adoption of the RTP and will be submitted to CDOT. PM2 and PM3 targets were adopted by the NFRMPO Planning Council on September 6, 2018.
- TAM targets are adopted annually by the transit agencies and submitted to the NFRMPO. The NFRMPO Planning Council adopted the TAM targets for the region on November 1, 2018.
- Transit Safety targets must be set by transit agencies by July 20, 2020. The NFRMPO will adopt transit safety targets by July 20, 2021.
For more information about performance measures, schedules, and expectations, visit the FHWA TPM website.


## B. Goals, Objectives, Performance Measures, and Targets (GOPMT)

Starting with the 2040 RTP, the NFRMPO has adopted GOPMT to guide investments in the regional transportation system. With the final rulemakings being promulgated between 2016 and 2018, the NFRMPO has updated the region's GOPMT. NFRMPO staff worked with Technical Advisory Committee (TAC) members to update objectives and to draft new regional performance measures. These performance measures and targets are organized into four NFRMPO-specific goals, seven national goals, and 12 objectives.

Much of the GOPMT framework did not change between the 2040 RTP and the 2045 RTP. The NFRMPO, its member communities, and transit agencies continue to believe in the need to invest in infrastructure, reduce delays, improve access to non-Single Occupancy Vehicle (SOV) transportation, and ensure projects are delivered in a timely manner. NFRMPO Goals and Objectives are shown alongside the seven National Goals in Table 2-21.

## Goals

Goals are the first step to supporting the vision statement. Goals address the key desired outcomes for the region. In the 2040 RTP, the NFRMPO used CDOT's and the federallyestablished goals as the basis for the regional goals. For the 2045 RTP, the NFRMPO worked with TAC to ensure these goals reflect the region's current expectations.

## Objectives

Objectives are needed to support and accomplish the established goals. For the $\underline{2040}$ RTP, objectives had not been released at the national level; rather, NFRMPO staff used CDOT objectives and local data to determine appropriate objectives for each goal. These were taken to TAC for input and updated as needed.

Table 2-21: NFRMPO GOPMT Framework

## Value Statement

We seek to provide a multi-modal transportation system that is safe, as well as socially and environmentally sensitive for all users that protects and enhances the region's quality of life and economic vitality.

|  | Goal Area 1 <br> Economic Development \& Quality of Life |  |  | Goal Area 2 <br> Mobility |  |  | Goal Area 3 <br> Multi-Modal |  |  | Goal Area 4 <br> Operations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 <br> 1 <br>  <br> 0 <br> 0 | Foster a transportation system that supports economic development and improves residents' quality of life |  |  | Provide a transportation system that moves people and goods safely, efficiently, and reliably |  |  | Provide a multi-modal system that improves accessibility and transportation system continuity |  |  | Optimize operations of transportation facilities |  |  |
|  | Infrastructure Condition |  |  | Safety |  |  | Infrastructure Condition |  |  | Congestion Reduction |  |  |
| $\begin{aligned} & \sum_{2}^{2} \\ & \text { 은 } \\ & \frac{1}{8} \\ & \hline \end{aligned}$ | Freight movement and economic vitality |  |  | Congestion Reduction |  |  | System Reliability |  |  | Freight Moven Reduced Proj | ent and Ec | omic Vitality <br> ays |
| $\xrightarrow{\text { M }}$ | Conform to air quality requirement | Maintain transportation infrastructure and facilities | Increase investment in infrastructure | Reduce number of severe traffic crashes | Reduce congestion | Improve <br> travel <br> time <br> reliability | Support transportation services for all including the most vulnerable and transit-dependent populations | Increase mode share of nonsingle occupancy vehicles (SOV) modes | Develop infrastructure that supports alternate modes and connectivity | Optimize the transportation system | Enhance <br> Transit <br> Service in <br> the NFR <br> region | Reduce project delivery time frame |

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## Performance Measures and Targets

Performance measures are a key part of the NFRMPO Call for Projects, Transportation Improvement Program (TIP), and RTP. The NFRMPO has five categories of performance measures: Highway Safety; Bridge and Pavement Condition; System Performance; Transit Asset Management; and Regional Performance Measures. The first four are set by the USDOT, while the NFRMPO established its own performance measures based on regional priorities. The individual performance measures and trends are explored in Appendix C. Table 2-

22 shows the federally required roadway performance measures and targets. Table 2-23 shows the transit-related performance measures and targets. Table 2-24 shows the regional performance measures and targets. Performance measures will be updated with each future RTP to ensure compliance with federal regulations and to ensure regional expectations are being met. Annually, Highway Safety targets are adopted by the NFRMPO and TAM targets are adopted by the transit agencies annually.

## Table 2-22: Federal Roadway Performance Measures and Targets

| Performance Measure | Statewide Target |
| :--- | :--- |
| Highway Safety | 644 |
| Number of fatalities | 1.20 |
| Fatality rate per 100 million vehicle miles traveled | 2,909 |
| Number of serious injuries | 5.575 |
| Serious injury rate per 100 million vehicle miles traveled | 514 |
| Number of non-motorized fatalities and serious injuries | $47.0 \%$ |
| Bridge and Pavement Condition | $1.0 \%$ |
| Percent of pavement on Interstate System in Good condition | $51.0 \%$ |
| Percent of pavement on Interstate System in Poor condition | $4.0 \%$ |
| Percent of pavement on non-Interstate System in good condition | $4.0 \%$ |
| Percent of pavement on non-Interstate System in poor condition | $2.0 \%$ |
| Percentage of NHS bridges in good condition |  |
| Percentage of NHS bridges in poor condition | $81.0 \%$ |
| System Reliability | $64.0 \%$ |
| Percent of person-miles traveled on Interstate that are reliable |  |
| Percent of person-miles traveled on non-Interstate NHS that are | 1.5 |
| reliable | $105.000 \mathrm{~kg} /$ day VOC reduction |
| Truck Travel Time Reliability Index | $1,426.000 \mathrm{~kg} /$ day CO reduction |
| Total emissions reduction | $105.000 \mathrm{~kg} /$ day NOx reduction |

Table 2-23: Transit Asset Management Performance Measures and Targets

| Agency | Percent Revenue Vehicles Meeting or Exceeding Useful Life Benchmark | Benchmark (years) | Target |
| :---: | :---: | :---: | :---: |
| Transfort | Bus | 15 | 25\% |
|  | Articulated Bus | 17 |  |
|  | Cutaway Bus | 12 |  |
|  | Automobile | 10 |  |
|  | Minivan | 10 |  |
|  | Truck/SUV | 10 |  |
| GET | Bus | 14 | 5\% |
|  | Cutaway (Fixed-Route) | 7 | 10\% |
|  | Cutaway (Paratransit) | 8 | 20\% |
| Statewide Tier II | Bus | 14 | 20\% |
|  | Cutaway Bus | 10 | 7\%-20\% |
|  | Automobile | 8 | 50\% |
|  | Minivan | 8 | 38\% |
| Agency | Percent Service vehicles Meeting or Exceeding Useful Life Benchmark | Benchmark (years) | Target |
| Transfort | Automobile | 10 | 25\% |
|  | Truck and other rubber-tire vehicles |  |  |
| GET | Equipment | 10 | 1\% |
| Statewide Tier II | Automobile | 8 to 14 | 28\% |
|  | Truck and other rubber-tire vehicles |  |  |
| Agency | Percent Passenger and Maintenance <br> Facilities Rated Below Condition 3 | Target |  |
| Transfort | Passenger Facility | 25\% |  |
|  | Passenger Parking |  |  |
|  | Maintenance |  |  |
|  | Administrative |  |  |
| GET | Administrative | 10\% |  |
| Statewide Tier II | Passenger Facility | 19\% |  |
|  | Passenger Parking |  |  |
|  | Maintenance |  |  |
|  | Administrative |  |  |

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Table 2-24: Regional Performance Measures and Targets

| Performance Measure | Regional Target |
| :--- | :--- |
| Population within publicly-operated paratransit and demand <br> response service area within the NFRMPO boundary | $\geq 75 \%$ |
| Non-motorized facility miles | $\uparrow 50 \%$ |
| Percent of non-single-occupant vehicle (SOV) commuter trips | $\geq 25 \%$ |
| Fixed-route revenue hours per capita within service areas | $\uparrow 10 \%$ |
| Daily VMT per capita | $\leq 24$ |
| Federally-funded projects within the NFRMPO boundary reported <br> as financially inactive for more than three quarters | 0 |
| Travel Time index on RSCs | $90 \% \leq 1.5$ |
| Miles of fiber for connected roadways | 250 miles |

## C. Progress of 2040 RTP GOPMT

The NFRMPO tracks data based on the 2040 RTP GOPMT. Table 2-25 reports on progress for the 10 targets established in the 2040 RTP. Statuses with a green background have been achieved, while those in red have made progress toward or do not currently achieve the target. The data used is the most readily available but may not perfectly match data available from when the 2040 RTP was prepared. The best equivalent was used for comparison.

Table 2-25: 2040 RTP GOPMT Progress Report

| Performance Measure | 2040 Target | Status |
| :--- | :--- | :--- |
| Air quality conformity tests on plans and <br> programs | Passes <br> conformity | All NFRMPO conformity tests since the <br> 2040 RTP have passed conformity. <br> The State Highway System saw a reduction <br> from 110 miles to 29 miles of low-rated <br> pavement. |
| Number of facility samples with poor surface <br> conditions | Reduce by 1\% |  |


| Population and essential destinations within <br> paratransit and demand response service <br> area within the NFRMPO boundary | At least 85\% | The current percentage is 65.1 percent. |
| :--- | :--- | :--- |
| Non-motorized facilities per capita | Increase by at <br> least 2 percent | The NFRMPO population growth outpaced <br> growth in non-motorized facilities. |
| Fixed-route revenue hours per capita within <br> service areas | Increase by <br> $30 \%$ | Revenue hours per capita increased by 25.1 <br> percent between 2014 and 2017. |
| Transit service vehicles within useful life <br> parameters established by FTA | Maintain 75\% | 20 percent of transit service vehicles were <br> beyond ULB parameters set by FTA in 2017. |
|  | Change in VMT <br> should not <br> exceed change <br> in population | VMT grew by 12.9 percent while population <br> grew 7.7 percent. |
| VMT growth per capita | Increase by 10 <br> percent | Ridership per capita has increased by 58.5 |
| Fixed-route ridership per capita within <br> service areas | percent in the region since 2014. |  |

## D. Call for Projects

The programming stage of performance-based planning is carried out through the NFRMPOadministered Call for Projects in which federal funds are awarded for surface transportation projects. The NFRMPO awards funding from three federal programs: Congestion Mitigation and Air Quality Improvement (CMAQ), Surface Transportation Block Grant (STBG), and Transportation Alternatives (TA). These programs fund a wide variety of transportation projects, including bridges, major roadways, non-motorized transportation, transit, projects which reduce congestion and improve air quality, and environmental mitigation projects.

The FY2020-2023 TIP identifies projects programmed in the North Front Range region for the first four years of the 2045 RTP. The NFRMPO held two Calls for Projects to award funds for the FY2020-2023 TIP. Projects with funding in FY2020 and FY2021 were awarded during the 2016 Call for Projects and projects with funding in FY2022
and FY2023 were awarded during the 2018 Call for Projects.

Performance-based planning is an integral component of the Call for Projects. In 2016, submitted projects were scored and selected using the 2040 GOPMT adopted by the NFRMPO Planning Council on September 4, 2014. In 2018, submitted projects were scored and selected using the 2045 GOPMT adopted by the NFRMPO Planning Council on October 4, 2018. In addition, all CMAQ and STBG projects had to address at least one federally-required performance measure. By incorporating the GOPMT into the project selection process, the NFRMPO ensures selected projects will contribute toward achievement of the region's targets.

In total, \$34.4M federal funds were awarded through the two Calls for Projects, as shown in Table 2-26. Projects awarded through the Call for Projects are identified in the FY2020-2023 TIP
and online at https://nfrmpo.org/tip/call-forprojects/. Each project awarded funding supports at least one of the four goals included in the 2040 and 2045 GOPMT. Figure 2-35 identifies the amount of federal funding awarded
supporting the Mobility goal received the highest amount of funding, with $\$ 27.3 \mathrm{M}$, followed by Economic Development/Quality of Life at \$26.2M, Operations at $\$ 25.6 \mathrm{M}$, and Multi-Modal at $\$ 17.4 \mathrm{M}$. in support of each of the four goals. Projects

Table 2-26: 2016 and 2018 Calls for Projects Award Summary

| Funding Program | Federal Funding | Number of Projects |
| :--- | :--- | :--- |
| Congestion Mitigation \& Air Quality <br> Improvement (CMAQ) | $\$ 19,012,654$ | 13 |
| Surface Transportation Block Group (STBG) | $\$ 14,252,805$ | 10 |
| Transportation Alternatives (TA) | $\$ 1,101,656$ | 3 |
| Total | $\mathbf{\$ 3 4 , 3 6 7 , 1 1 5}$ | $\mathbf{2 5}$ |

*The number of projects by funding program exceeds the total number of projects because one project received both STBG and TA funding.

Figure 2-35. Project Funding by Goal, 2016 and 2018 Calls for Projects


Note: Most awarded projects contribute to multiple goals. The sum of federal funding contributing to each goal exceeds the total federal award amount of $\$ 34.4 M$ to comprehensively reflect the impacts of the awarded projects.


## DRAF

Protecting and preserving the valued natural resources of Northern Colorado remains a top priority for the NFRMPO. When designing, evaluating, and constructing transportation projects, it is important to consider and mitigate potential impacts on the region's environmental systems and resources, both natural and manmade.

To the extent practicable, adverse environmental impacts should be avoided completely. If negative impacts cannot be avoided, mitigation techniques can help reduce or neutralize the overall environmental harm. Mitigation may include programs, policies, strategies, or actions targeted specifically at reducing the negative environmental impact of a transportation project.

The scale of the 2045 RTP is not designed to evaluate project-specific impacts; projectspecific environmental impacts and mitigation strategies are governed through the National Environmental Policy Act (NEPA) and handled by CDOT and project sponsors. For more information, visit: https://www.epa.gov/nepa

Still, the following sub-sections may serve as an overview of the environmental resources contained within the North Front Range and general mitigation strategies intended to address potential adverse environmental impacts of transportation projects on agricultural systems, air quality, historic and archaeological sites, threatened and endangered species, and water and wetlands.

## A. Agriculture

Agriculture in the North Front Range is a major contributor to the economic vitality of the region. With over 2.5 M acres of agricultural land, Weld County is one of the largest agricultural centers in Colorado. A large percentage of the
rural land under cultivation within the North Front Range region is irrigated by an intricate network of canals. These canals and their lateral ditches are crossed by streets, roads, highways, bike paths, sidewalks, and railroads.

These crossings can pose engineering, project scheduling, and funding/contractual challenges during the development and implementation of transportation projects. These risks are covered in more detail in Chapter 2-5.

Additionally, the conversion of agricultural land for urban and transportation uses poses a challenge region-wide.

## B. Air Quality

Transportation-related emissions are a major source of air pollutants, including Carbon Monoxide (CO), Ozone, and Particulate Matter (PM). In the past, portions of the region were in violation of the National Ambient Air Quality Standards (NAAQS) for CO. Fort Collins was designated nonattainment for CO in 1979 with their last violation in 1991. Greeley was designated nonattainment in 1977 with their last violation in 1988.

The North Front Range area is currently in violation of two Ozone standards and is designated as a Moderate Nonattainment Area for the 2008 Ozone NAAQS and a Marginal Nonattainment Area for the 2015 Ozone NAAQS.

In 1993, the Governor of Colorado designated the NFRT\&AQPC as the lead air quality planning organization charged with managing air quality for the Greeley and Fort Collins CO Maintenance Areas. In July 2013, the US Environmental Protection Agency (EPA) designated the RAQC as the lead air quality planning agency for the entire Denver/North Front Range Ozone Nonattainment Area.

## DRAF

The NFRT\&AQPC and the RAQC, in cooperation with the Colorado Department of Public Health and the Environment Air Pollution Control Division (CDPHE-APCD), Colorado Department of Transportation (CDOT), and local governments are responsible for development and implementation of transportation-related air quality planning projects within the NFRMPO Modeling Boundary, Figure 2-36.

A summary of the conformity documentation for the Greeley and Fort Collins CO Maintenance Plans and for the Denver-North Front Range

Ozone State Implementation Plan (SIP) is provided in Appendix A.

Across the region, strategies are being implemented to offset the increase in emissions which has accompanied an increase in Vehicle Miles Traveled (VMT). Strategies include a regional vanpool program, regional transit planning, and coordination with the Bustang interregional bus service, funded by CDOT, along the I-25 Corridor between Fort Collins and Denver. The 2019 Congestion Management Plan (CMP) details the strategies available to help reduce VMT region-wide.

Figure 2-36: 8-Hour Ozone Non-Attainment and Carbon Monoxide Maintenance Areas


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## Energy

Significant oil and gas production has been underway in the region for most of the past century. In fact, much of the economic growth in Weld County has been a result of the oil and gas industry. In 2018, Weld County produced 95,599,417 barrels of oil out of 108,454,293 barrels produced Statewide. ${ }^{14}$ By comparison, Larimer County produced 2,833,822 barrels in 2018. Figure 2-37 shows the 2,338 productive wells and the 376 developing wells within the

NFRMPO planning area. The presence of a thriving oil and gas production industry has impacted the region's air quality due to the emission of gaseous pollutants from wellheads. Additionally, much of the petroleum is transported away from wellheads by tanker trucks rather than through pipelines. Only transportation-related emissions are considered as part of the NFRMPO air quality conformity modeling and analysis.

Figure 2-37: Active Oil and Gas Wells


[^11]
## C. Historic and Archeological Sites

Section 106 of the National Historic Preservation Act (NHPA) outlines the process federal agencies and their designated representatives must follow when planning projects with the potential to affect significant historic and prehistoric properties. The Colorado State Register of Historic Places and the National Register of Historic Properties identify sites, areas, and communities that reflect the State's cultural heritage and resources. Areas and sites on the National Register of Historic Properties are automatically added to the Colorado State Register of Historic Places. Figure 2-38 displays the sites located within the North Front Range planning boundary.

Additional sites may be added as deemed necessary with the help of historians or archaeologists. As each community grows, they must evaluate the potential impacts of transportation improvements on identified historic and archaeological sites.

For construction projects and many maintenance activities, a certified historian and an archaeologist conduct on-the-ground surveys to identify, record, and evaluate cultural resources for eligibility to the National Register of Historic Places. When significant sites are identified within a proposed project area, an interdisciplinary team determines how best to avoid the sites or minimize adverse impacts during construction.

[^12]
## 2020 Colorado Statewide Preservation Plan

Colorado is required to update its Statewide Preservation Plan every 10 years. The underlying objective of this Plan is to safeguard places, traditions, cultural connections, and the richness of Colorado's heritage through education. ${ }^{15}$ The $\underline{2020 \text { Colorado Statewide Preservation Plan lists }}$ six overall goals for historic preservation in the State that build off the overarching objective:

1. Preserving the Places that Matter
2. Strengthening and Connecting the Colorado Preservation Network
3. Shaping the Preservation Message
4. Publicizing the Benefits of Preservation
5. Weaving Preservation Throughout Education
6. Advancing Preservation Practices

Using this preservation plan as a guide, communities can make informed decisions about how transportation planning impacts historic preservation within the North Front Range. The Statewide Preservation Plan can be found online at the Office of Archaeology and Historic Preservation's website (historycolorado.org).

Figure 2-38: Historical Sites


## D. Threatened and Endangered Species

The NFRMPO recognizes threatened and endangered bird, mammal, plant, and fish species inhabit Larimer and Weld counties. Animals identified as threatened in the region include the Canada Lynx, the North American Wolverine, the Preble's Meadow Jumping Mouse, the Mexican Spotted Owl, the Piping Plover, and

[^13]the Greenback Cutthroat Trout. Endangered species inhabiting the North Front Range include the Least Tern, Whooping Crane, and the Pallid Sturgeon. ${ }^{16}$ Preserving and developing suitable habitat to support key species is central to maintaining the region's valuable biodiversity. While the region does not contain any "critical

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habitat," defined as habitat essential for the conservation of threatened or endangered species, many threatened and important species live in or migrate through the North Front Range.
Figure 2-39 shows habitat for some of the region's important species as identified by Colorado Parks and Wildlife (CPW).


Canada Lynx, Source: Flickr.
Additionally, the Colorado Natural Heritage Program (CNHP) identifies Potential Conservation Areas (PCA) Statewide. A PCA is an ecologically sensitive area depended upon by species, suites of species, or a natural community for its continued existence. ${ }^{17}$ Figure 2-40 identifies these areas within the NFRMPO. These areas are the best estimate of the primary area required to support the long-term survival of targeted species or natural communities.

The size and configuration of a PCA is dictated by what species, communities, or systems the CNHP seeks to conserve at a given location. The PCAs do not necessarily preclude human activities, but the target species' ability to function naturally might be greatly influenced by them, and the areas may require management to limit human use. The areas with "very high" and "high" biodiversity significance are generally

[^14]conservation, recreation, and wildlife management activities. ${ }^{18}$ Colorado Senate Bill 13-40 requires any agency of the State to obtain wildlife certification from CPW when the agency plans construction in any stream or its bank or
tributaries. Certification is provided by CPW if the construction plans demonstrate appropriate mitigation measures to eliminate or diminish adverse effects to such streams or their banks or tributaries.

Figure 2-39: Wildlife Habitat for Important and Threatened Species


[^15]Figure 2-40: Potential Conservation Areas by Biodiversity Significance


## E. Wetlands, Water Features, and Water Quality

The North Front Range region is home to several major rivers and their tributaries, including the Cache la Poudre, Big and Little Thompson, and South Platte Rivers. Additionally, the region contains many lakes and reservoirs, including the Horsetooth and Windsor reservoirs, and Boyd, Carter, and Loveland Lakes. Two aquifers, Laramie and Laramie-Fox Hills, flow under the southeastern portion of the NFRMPO region. Wetlands are areas inundated or saturated by
surface or ground water at a frequency or duration sufficient to support a prevalence of vegetation typically adapted for life in saturated

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soil conditions ${ }^{19}$. In the North Front Range region, wetlands are commonly found adjacent to streams or rivers where the ground stays saturated. Figure 2-41 shows the water features, wetlands, and aquifers within the region.

Waterbodies and wetlands are both protected under the Federal Clean Water Act (CWA). Under this act, the National Pollution Discharge Elimination System (NPDES) was created to develop water discharge standards to prevent pollution from entering the nation's waterways. The EPA oversees the CWA throughout the nation but has granted CDPHE this duty in Colorado. Though the two are covered under the same Federal regulations, mitigation strategies to avoid impacts differ greatly between the two.

## Water Mitigation

Furthermore, as water rolls off transportation infrastructure, it often carries pollutants left behind by motorists into nearby lakes, rivers, and streams. Even during the construction phase, silt, dust, and other particulate matter may be carried into nearby waterbodies via runoff or even wind. In accordance with CDOT's Statewide Transportation Plan, mitigation strategies are used for any transportation projects posing a threat to water quality. Most commonly, a project will use one or several Best Management Practices (BMP) to avoid or control runoff.

BMPs may include retention and detention ponds to temporarily or permanently store stormwater; vegetated swales to slow the flow of runoff, allowing pollutants to filter out before entering nearby water bodies; and even newer

[^16]technologies like permeable pavement. Silt fences are often used in the construction phase to help particulate matter associated with construction from entering water bodies.

Additionally, CDOT works with local municipalities, permit holders, and private developers to construct and maintain watershed-scale water quality facilities. Using \$6.5M in a Permanent Water Quality Mitigation Pool (PWQM), CDOT will design and construct on-site PWQM control measures within CDOT's Municipal Separate Storm Sewer System (MS4) area.


Silt fence used during CDOT construction. Source: CDOT

## Wetland Mitigation

CDOT projects are required by federal law to first avoid and, if not possible, minimize impacts to wetlands. Where impacts are unavoidable, they must be mitigated. Preference must be given to
the use of wetland banks where the project impacts occur within the service area of an approved wetland bank. Use of wetland banks is not appropriate where locally important ecological functions should be replaced on-site. Outside of an approved wetland bank's service area, mitigation should be on-site or within the same watershed where the impacts are occurring.

As Colorado communities continue to grow, mitigating wetland impacts is becoming increasingly difficult and expensive. Anticipating and planning for future projects and operations
to avoid and minimize impacts as much as possible is increasingly important, as is proactive identification of methods to mitigate unavoidable impacts.

CDOT is currently involved in the identification and development of proactive mitigation programs for wetlands. Current programs include the development of new wetland banks and cooperative partnerships with state, local, and federal agencies for the development of wetland enhancement and restoration programs.

Figure 2-41: Water Features


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## F. Planning and Environmental Linkages

## Process and Guidance

The Federal Highway Administration (FHWA) defines the Planning and Environmental Linkages (PEL) process as a collaborative and integrated approach to decision-making that considers environmental, community, and economic goals early in the transportation planning process. The PEL process helps to streamline projects and shorten decision-making by identifying planning studies prior to funding being available for a full NEPA process. Additionally, PELs allow non-transportation agencies, such as federal, state, local, and tribal government resource agencies, to be an important part of the decision-making process. The PEL process uses information, analysis, and products developed during the planning stages to inform the environmental review, or National NEPA, process.

PEL studies are also used as tools to identify varying political needs and desires when a corridor spans multiple jurisdictions by combining efforts with multiple community technical experts and elected officials. CDOT has pursued several PEL studies within the region to improve efficiency, reduce environmental impacts, and lower the costs of implementing transportation projects through the environmental review stages. Additional information on CDOT's PEL guidance can be found on the CDOT website.

PEL Studies in the North Front Range Region
US34 PEL Study
The NFRMPO participated in the US34 PEL study as a member of the Technical Advisory Committee (TAC) and the Executive Committee. The TAC was comprised of representatives from communities along the corridor, regional and
local transportation planning staff, CDOT representatives, as well as members of special interest groups. The NFRMPO was used as a source of information and could be a source of funding in future calls for projects cycles as priorities along the corridor arise in member communities. The US34 PEL Study final report was released in January 2019 and can be found on the CDOT website.

## US85 PEL Study

The US85 PEL Study, completed in 2017, aimed to develop a vision for the US85 Corridor between I-76 in Commerce City and the Town of Nunn. The study used considerations from the US 85 Access Control Plan and incorporated prioritization and implementation strategies for the different segments of the corridor. The US85 PEL process was a collaborative approach between CDOT, local community representatives, MPOs, and the public. The PEL Study also reviewed the environmental, economic, and developmental impacts of individual communities along the corridor to develop alternatives to address needs, funding, and project prioritization.

The NFRMPO participated in the US85 PEL study as a member of the Technical Advisory Committee (TAC) and the Executive Committee. The TAC was comprised of representatives from communities along the corridor, regional and local transportation planning staff, CDOT representatives, as well as members of special interest groups. The NFRMPO was used as a source of information and could be a source of funding in future calls for projects cycles as priorities along the corridor arise in member communities.

The US85 PEL Study can be found on the CDOT website.


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## A. NFRMPO's Role

As required by federal legislation, the NFRMPO has identified its role in regional transportation safety and security. As a planning agency, the NFRMPO acts in an informational capacity regarding safety and security of the transportation system in the region. The NFRMPO works with local agencies to ensure information is up-to-date and to make connections or hold trainings when necessary.

## Partnerships

The NFRMPO acts in a supportive role for safety and security in the region. For example, the agency is a participant in the US85 and I-25 Traffic Incident Management (TIM) Standing Program Management Teams; supports local communities with applications for safety and security improvements; and ensures the transportation planning process is followed when amending projects into the Transportation Improvement Program (TIP).

## Data Collection and Analysis

Regarding safety, the NFRMPO collects and analyzes data, which is used during the Call for Projects process. Safety data is used to track the
achievement of NFRMPO's Goals, Objectives, Performance Measures and Targets (GOPMT). Funding applicants must show an improvement in safety to receive funding for any transportation project in the region.

## Outreach

The NFRMPO advertises major construction and safety issues in its print and social media. VanGo ${ }^{\text {TM }}$ provides social media and newsletter updates for major incidents on commuting corridors. The NFRMPO uses its newsletter to show major construction in the region, including duration, project descriptions, and funding sources.


Incident on Harmony Road due to incident ahead.

## B. Safety

## DRAF

One of the core goals of the NFRMPO is to reduce the number and severity of crashes on regional transportation facilities. Safety is considered at all levels of the system, including roads, transit, bicycle and pedestrian facilities, and at-grade railroad crossings. The NFRMPO considers the reduction in crash rates, improvement of atgrade crossings, and safer bicycle and pedestrian facilities during the Call for Projects phase of the Transportation Improvement Program (TIP) when selecting projects.

Successive federal transportation spending bills have shifted transportation planning focusing on safety for roads, non-motorized trails, transit, and railroads. The Fixing America's Surface Transportation (FAST) Act, the most recent and current authorization bill, continued the shift to additional federal spending for safety projects. The inclusion of additional requirements from the Americans with Disabilities Act (ADA) has also made aspects of the transportation system safer for those with disabilities. Additionally, emergency response organizations are collaborating at the scene of traffic incidents to improve safety and efficiency.

## Crash Data

State, NFRMPO, and local government staff track vehicle crashes and identify roadway locations with high crash rates. The State compiles crash data from traffic accident reports completed by law enforcement officers across the State, including both highway and local road crashes. The State crash dataset does not include counter reports, which are required reports completed by drivers involved in a crash when a law enforcement officer is not on scene. Counter reports cannot be used for any crash involving loss of human life, injuries which are evident at the scene, drugs, or alcohol use. The State
geocodes crashes located on State facilities, while the NFRMPO geocodes crashes located on all other public roads. The crash trend analysis for the North Front Range region includes all officer-reported crashes from 2011 through 2017, though for some statistics data is only available through 2015 or 2016. The crash analysis may differ from local government estimates, which typically include counter reports.

## Crash Trends

The number of crashes in Colorado increased every year from 2012 through 2016, with a slight decrease in 2017, as shown in Figure 2-42. Data for 2011 through 2015 for the North Front Range region shows a similar trend, with the number of crashes increasing every year from 2012 through 2015.

The number of serious injuries, which is defined as incapacitating injuries, across Colorado has fluctuated slightly between 2011 and 2016 as shown in Figure 2-43, with an average of 3,198 serious injuries due to traffic crashes per year. Statewide, the number of fatalities due to traffic crashes increased every year from 2011 through 2017, with an average increase of five percent per year.

Within the North Front Range region, the number of serious injuries and fatalities are both on the rise. Serious injuries increased from 179 in 2011 to 227 in 2015, while fatalities increased from 24 in 2011 to 57 in 2017, as shown in Figure 2-44.

The locations of serious injury and fatal crashes from 2011 through 2015 in the North Front Range are identified in Figure 2-45. Serious injury and fatal crashes happen throughout the region, with a higher number of crashes occurring on major facilities such as I-25, US287, and US34.

Figure 2-42: Crashes in Colorado and the North Front Range Region, 2011-2017


Source: CDOT, NFRMPO

Figure 2-43: Crash Serious Injuries and Fatalities in Colorado, 2011-2017


Source: CDOT, NFRMPO

Figure 2-44: Crash Serious Injuries and Fatalities in the North Front Range, 2011-2017


## Source: CDOT, NFRMPO

Figure 2-45: Serious Injury and Fatal Crashes, 2011-2015


To evaluate the safety of truck travel on the roadway network, the percentage of overall crashes involving trucks was compared against the percentage of truck traffic on the region's top 10 truck routes along with the truck crash rate per 100M vehicle miles traveled (VMT).

Table 2-27 displays Annual Average Daily Truck Traffic (AADTT), Annual Average Daily Traffic (AADT), and the percent of truck traffic along the heaviest-traveled corridors in 2015. Crash data
for the 2011-2015 time period displays the total number of crashes, truck crashes, and percent truck crashes to evaluate safety on routes with high truck traffic. As shown in Table 2-27, there is a correlation between the percent truck traffic and the percent truck crashes; however, some corridors have much higher truck crash percentages than can be explained by the percent truck traffic. The corridors with the highest truck crash rate per 100M VMT include US85 Business, US85, and SH14.

Table 2-27: Truck Traffic (2015) and Truck Crashes (2011-2015)

| Roadway |  | 2015 |  |  |  |  | $2011-2015$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Centerline <br> Miles | AADTT <br> (Truck) | AADT <br> (All <br> Traffic) | Percent <br> Truck <br> Traffic | Total <br> Crashes | Truck <br> Crashes | Percent <br> Truck <br> Crashes | Truck <br> Crashes per <br> 100M VMT |
| I-25 | 27.1 | 5,292 | 63,267 | $8.4 \%$ | 3,737 | 385 | $10.3 \%$ | 12 |
| US287 | 32.5 | 397 | 21,714 | $1.8 \%$ | 4,513 | 116 | $2.6 \%$ | 9 |
| US34 | 34.4 | 646 | 25,449 | $2.5 \%$ | 2,647 | 123 | $4.6 \%$ | 8 |
| US34 <br> Business | 15.5 | 147 | 15,561 | $0.9 \%$ | 1,786 | 51 | $2.9 \%$ | 12 |
| US85 | 16.3 | 1,010 | 15,247 | $6.6 \%$ | 844 | 135 | $16.0 \%$ | 30 |
| US85 <br> Business | 4.4 | 148 | 10,008 | $1.5 \%$ | 363 | 37 | $10.2 \%$ | 46 |
| SH14 | 14.2 | 753 | 13,478 | $5.6 \%$ | 905 | 91 | $10.1 \%$ | 26 |
| SH56 | 7.0 | 113 | 7,082 | $1.6 \%$ | 135 | 6 | $4.4 \%$ | 7 |
| SH60 | 19.8 | 162 | 6,394 | $2.5 \%$ | 410 | 39 | $9.5 \%$ | 17 |
| SH257 | 18.6 | 332 | 7,822 | $4.2 \%$ | 450 | 35 | $7.8 \%$ | 13 |
| SH392 | 21.3 | 290 | 9,940 | $2.9 \%$ | 860 | 73 | $8.5 \%$ | 19 |

Sources: CDOT and NFRMPO, 2017

## Rail Safety

As discussed in Chapter 2-1, the region has extensive railroad trackage operated by BNSF Railway, Union Pacific Railroad (UPRR), and Great Western Railway (GWR). Across the region there are 316 at-grade railroad crossings. Table 2-28 lists the number of crashes at these at-
grade rail crossings. In the 10 -year period between 2008 and 2018, 24 incidents between trains and passenger vehicles occurred at regional at-grade railroad crossings, with eight injuries and three fatalities.

Table 2-28: Railroad Crossing Crashes, 2008-2018

| Crossing ID | City/ <br> Town | Roadway Name | Railroad | Crossing <br> Protection | Number of Crashes | Number of Fatalities | Number of Injuries |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 804855W | Eaton | 5th Street | UP | Cross Bucks | 4 | 2 | 1 |
| 804852B | Eaton | CR 72 | UP | Cross Bucks, Stop Signs | 3 | -- | 1 |
| 804856D | Eaton | CR 76 | UP | Stop Signs | 2 | -- | 3 |
| 245033R | Loveland | Roosevelt Avenue | BNSF | Gates, Standard Flashing Light Signal | 2 | -- | -- |
| 244647X | Fort Collins | Summit View | GWR | Gates, Standard Flashing Light Signal, Audible, Cross Bucks | 1 | -- | -- |
| 921967R | Loveland | Boise Avenue | GWR | Highway Traffic Signals, Wigwags, Bells | 1 | -- | -- |
| 804355Y | LaSalle | CR 48 | UP | Cross Bucks, Stop Signs | 1 | -- | -- |
| 244632H | Fort Collins | Plus Street | BNSF | Cross Bucks | 1 | 1 | -- |
| 245106Y | Windsor | CR 23 | GWR | Cross Bucks | 1 | -- | 1 |
| 245032J | Loveland | Private Road | BNSF | Stop Signs | 1 | -- | -- |
| 804501C | Fort Collins | CR 32 | UP | Gates | 1 | -- | -- |
| 804514D | Fort Collins | US 287 | UP | Highway Traffic Signals, Wigwags, Bells | 1 | -- | -- |
| 804363R | Evans | $31^{\text {st }}$ Street | UP | Gates | 1 | -- | -- |
| 804491Y | Milliken | CR 17 | UP | Cross Bucks | 1 | -- | 1 |
| 244622C | Fort Collins | Horsetooth Road | BNSF | Gates, Cantilever Flashing Light Signal | 1 | -- | 1 |
| 804854P | Eaton | Collins Ave | UP | Gates, Standard Flashing Light Signal, Audible, Cross Bucks | 1 | -- | -- |
| 804848L | Eaton | CR 70 | UP | Cross Bucks, Stop Signs | 1 | -- | -- |
| Total |  |  |  |  | 24 | 3 | 8 |

## DRAF

Freight Northern Colorado (FNC), the region's first Freight Plan, studies the impacts of truck and rail safety on the region's transportation network. Because rail and truck corridors intersect bicycle and pedestrian, transit, and travel corridors, freight safety impacts the entire regional transportation system.

BNSF Railway, GWR, and UPRR provide multiple programs to ensure track safety. BNSF Railway and UPRR staff inspect their routes multiple times per week for internal defects, track strength, undue stress on wheels, or preventable equipment failures.

Educating the public about safety near railroad tracks is an important undertaking for the railroads. UPRR and BNSF Railway provide safety grants, which can be used by communities to provide education about safety near railroads. Grants can be used for youth education activities, school or community safety days, community safety blitzes, and at-grade crossing educational enforcement activities. In addition to programs for the public, the railroads maintain a firm commitment to safety behind the scenes. The railroads provide safety and technical training for all employees. Employees are trained in the field, on the job, and at centralized training centers.

Operation Lifesaver Inc. (OLI) is a rail safety education non-profit organization established in 1972. The organization offers free rail safety education programs using a network of authorized volunteer speakers and trained speakers. OLI focuses on what it calls the three E's: education, enforcement, and engineering. By partnering with federal, state, and local government agencies, highway safety organizations, and the freight railroads, OLI reaches a wide population as rail transport
increases, becomes more efficient, and uses quieter trains.

Some jurisdictions within the region are working to ensure safety while creating Quiet Zones at some at-grade crossings in their communities. The FRA allows Quiet Zones, which are areas where trains proceed without sounding a warning horn unless it is an emergency, at crossings with gates, flashing lights, constant warning time devices, and power out indicators. In 2016, the Town of Windsor established a Quiet Zone throughout the downtown area after installing safety equipment at 13 at-grade crossings with federal TIGER grant funds. The City of Fort Collins is currently pursuing an exemption from the Quiet Zone rules for the downtown area due to intersection space constraints. The City of Greeley is in the process of creating Quiet Zones at 12 downtown railroad crossings.

## Transit Safety

In 2017, the Federal Transit Administration (FTA) released the National Public Transportation Safety Plan required under MAP-21 and the FAST Act. The goal of the Plan is to improve the safety of all public transportation systems that receive Federal transit funds. The National Public Transportation Safety Plan identifies safety performance criteria for all modes of public transportation, defines "state of good repair" (SOGR), identifies minimum safety performance standards for public transportation vehicles and minimum safety standards to ensure the safe operation of the system, and a safety certification training program.

The National Public Transportation Safety Plan identifies the following transit safety performance measures:

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- Fatalities - total number of reportable fatalities and rate per total vehicle revenue miles by mode
- Injuries - total number of reportable injuries and rate per total vehicle revenue miles by mode
- Safety events - total number of reportable events and rate per total vehicle revenue miles by mode
- System reliability - mean distance between major mechanical failures by mode

In May 2018, the Federal Transit Administration (FTA) issued the Public Transportation Safety Program final rule, formally adopting the Safety Management Systems (SMS) approach to safety. As part of the final rule, the FTA can enforce compliance with Federal transit safety law. Consequences for noncompliance include mandating how funds can be spent, withholding funds, and imposing restrictions on a transit agency's operations.

Each local transit agency must create their own Public Transportation Agency Safety Plan within one year of the effective date of a final rule issued by the FTA. These plans must include methods for identifying and evaluating safety risks throughout all elements of the system; strategies to minimize the exposure of the public, personnel, and property to hazards and unsafe conditions; a process and timeline for conducting an annual review and update of the Plan; performance targets based on the safety performance criteria and SOGR, assignment of an adequately trained safety officer reporting to the general manager; and a comprehensive staff training program for the operations personnel and personnel directly responsible for safety.

The Colorado Association of Transit Agencies (CASTA) partners with CDOT in use of the State's apportioned Rural Transit Assistance Program
(RTAP) program. These funds are used for safety and training courses at the spring and fall CASTA conferences. In addition, CASTA is piloting a Professional Transit Driver Certification (PTDC) program, which will focus on defensive driving, Passenger Assistance Security and Safety (PASS), First Aid/CPR, safety, emergency and evacuation procedures, and workplace violence among other topics.

## Statewide Initiatives

The NFRMPO works alongside and follows initiatives undertaken at the State level. There are two key components to the State's approach to safety, including the Whole System Whole Safety initiative and the Towards Zero Deaths (TZD) goal.

CDOT's Whole System Whole Safety initiative heightens safety awareness by taking a systematic statewide approach to safety by combining the benefits of CDOT's programs that address driving behaviors, the built environment and operations. The goal is to improve the safety of Colorado's transportation network by reducing the rate and severity of crashes and improving safety conditions for those traveling by all modes.

CDOT's Strategic Highway Safety Plan (SHSP), approved in 2015, establishes the state's TZD goal and identifies the important role of engineering, education, enforcement, and emergency medical services to accomplish it. The Plan notes in the 10 years between 2002 and 2012, traffic-related fatalities in Colorado dropped 36 percent and serious injuries declined

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35 percent. ${ }^{20}$ To continue this decrease, the SHSP brought together a range of stakeholders to achieve TZD in eight emphasis areas: aging road users; bicyclists and pedestrians; impaired driving; infrastructure - rural and urban; motorcyclists; occupant protection; young drivers; and data.

To provide an up-to-date analysis of safety, every year CDOT publishes the Colorado Integrated Safety Plan (ISP). The ISP identifies the State's goals, objectives, and strategies for improving traffic safety. The Plan presents different funding sources, the amounts allocated to each CDOT region, and potential projects/project types that could be funded. Every year CDOT studies the crash data, including number and severity, and further refines existing strategies to reduce and mitigate future crashes.

One major source of state funding for safety improvements is the Funding Advancements for Surface Transportation and Economic Recovery (FASTER) Road Safety Fund, which was approved by voters in 2009. This source of funding has been used throughout the region to enhance the safety of the regional transportation system. Safety projects include pavement resurfacing and culvert repairs, variable messaging signs, and bicycle-pedestrian facilities.

Within the region, the State is leading efforts on the North I-25 corridor and the US85 corridor to improve safety via TIM. The purpose of TIM is to detect and remove traffic incidents and restore traffic capacity as soon as possible through a planned and

[^17]coordinated effort. TIM activities are typically categorized into five overlapping functional areas:

1. Detection and Verification: the determination that an incident of some type has occurred, and the determination of the precise location and nature of the incident.
2. Traveler Information: The communication of incident related information to motorists who are at the scene of the incident, approaching the scene of the incident, or not yet departed from work, home, or other location.
3. Response: The activation of a "planned" strategy for the safe and rapid deployment of the most appropriate personnel and resources to the incident scene.
4. Scene Management and Traffic Control:
the coordination and management of resources and activities at or near the incident scene, including personnel, equipment, and communication links and the process of managing vehicular traffic around the scene of the incident.
5. Quick Clearance and Recovery ${ }^{21}$ : the safe and timely removal of a vehicle, wreckage, debris, or spilled material from the roadway and the restoration of the roadway to its full capacity.

The I-25 TIM effort led by CDOT covers I-25 from SH7 to the Wyoming State Line. The I-25 Traffic Incident Management Plan (TIMP), developed in 2012, guides the TIM effort and was developed with stakeholder participation from nine fire districts, 12 law enforcement agencies, 12 cities

[^18]
## DRAF

and towns, three counties, CDOT, and WYDOT. The Plan emphasizes the need to create relationships between agencies and conversations between responders so there is a consistent and coordinated effort at the scene of an incident. To facilitate a continuing dialogue about best practices, CDOT holds regular Standing Program Management Team (SPMT) meetings and TIM trainings to enhance communication and improve TIM implementation on I-25.

The US85 TIM effort, which began in 2018, covers US85 from SH7 to the Wyoming State Line. CDOT is finalizing the Plan in 2019 with collaboration from law enforcement, fire districts, emergency management, public works, railroads, and other local agencies.

## Moving Forward

Federal transportation planning guidelines promote safer transportation systems for all users. Colorado transportation planning guidelines promote TZD, a program the NFRMPO supports. As the region moves forward, the NFRMPO and local jurisdictions should work together to study safety issues in depth, promote coordination, and provide education opportunities. Specifically, recommendations to improve safety within the region could include:

- Inventory safety procedures in each jurisdiction to understand how a regional safety program could operate. Continue to study and address the safety needs within EJ areas.
- Study high-risk travel corridors for potential projects to improve safety, such as operational or capacity improvements on I25.
- Promote coordination between the NFRMPO, jurisdictions, CDOT, FHWA, FTA, and other agencies to ensure increased safety as a consideration for road, transit, and bicycle and pedestrian transportation projects. Projects chosen should implement the 2045 GOPMT identified in Chapter 2-3.
- Facilitate coordinated emergency responses through incident management. Ongoing efforts such as the I-25 Traffic Incident Management Plan and US85 Traffic Incident Management Plan bring a wide range of organizations together to promote coordination at incident locations, improving safety and operations.
- Explore educational programs like OLI to ensure the public understands how to stay safe near railroad tracks.


## C. Congestion Management Process (CMP)

The safety of the transportation network is closely related to congestion, as congestion is one of the major contributors to crashes within the region while, in turn, crashes are one of the major contributors to congestion. Congestion is defined as the build-up of vehicles on certain

[^19]portions of the transportation system resulting in travel speeds that are slower than "free flow" speeds. ${ }^{22}$ To address congestion, the region uses the systematic process identified in the Congestion Management Process (CMP). The CMP is updated with the same frequency as the
https://ops.fhwa.dot.gov/congestion report/executiv e summary.htm

RTP and was most recently updated in 2019. The 2019 CMP establishes a performance-based approach to address congestion within the region and integrates with the entire metropolitan planning process.

One of the major functions of the CMP is to guide the project selection process for the Transportation Improvement Program (TIP). As federally required, any project proposed for inclusion in the TIP that adds general-purpose lanes must demonstrate demand and operational management strategies are insufficient to satisfy the need for additional capacity unless the project addresses an established bottleneck or is a safety improvement. If a roadway expansion project is deemed necessary, the CMP must identify all regional demand and operational management strategies to maintain the functional integrity and safety of the project into the future.

The 2019 CMP incorporates the congestionrelated elements of the 2045 GOPMT, including the eight performance measures identified in Table 2-29. Half of the measures directly measure congestion, while the other half address factors that influence congestion and are considered indirect measures of congestion.

The 2019 CMP identifies congested RSCs using the three segment-level direct measures of congestion, including Travel Time Index (TTI),

Travel Time Reliability (TTR), and Truck Travel Time Reliability (TTTR). The congested Regionally Significant Corridors (RSCs) are identified in Figure 2-46.

Strategies to manage congestion are identified in the 2019 CMP and are categorized into six Tiers, ranked generally by efficacy of mitigating congestion. The strategies serve as a starting point for identifying potential projects oriented at reducing congestion, where appropriate, within the region's transportation system.

- Tier 1: Reducing trip generation and shortening trips
- Tier 2: Encouraging shift to alternative modes of transportation
- Tier 3: Increasing vehicle occupancy and shifting travel times
- Tier 4: Improving roadway operations without expansion, including Intelligent Transportation Systems (ITS).
- Tier 5: Traffic Incident Management (TIM)
- Tier 6: Roadway capacity

Effectively managing and even mitigating congestion in the North Front Range will require a multi-level, multi-jurisdictional approach. The 2019 CMP identifies recommendations, entities responsible for implementation, and possible funding sources for addressing congestion in the region.

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Table 2-29: CMP Performance Measures

| CMP Performance Measure | Description | Measure Type |
| :---: | :---: | :---: |
| Travel Time Index (TTI) | Ratio of average peak travel time to an off-peak (free-flow) standard. A value of 1.5 indicates that the average peak travel time is 50\% longer than off-peak travel times. | Direct, Segment-level |
| Vehicle Miles <br> Traveled (VMT) per <br> Capita | Miles traveled by vehicles in a specified region over a specified time period. Calculated per person for all trips or for specific destinations including home, work, commercial, etc. | Direct, Regional-level |
| Travel Time Reliability (TTR) | Measures non-recurring delay for all vehicles by comparing the $80^{\text {th }}$ percentile travel time to the average ( $50^{\text {th }}$ percentile) travel time. A value of 1.5 or higher indicates the segment is not reliable. A corridor may be congested, but reliable if the congestion is consistent. | Direct, Segment-level |
| Truck Travel Time Reliability (TTTR) | Measures non-recurring delay for trucks by comparing the $95^{\text {th }}$ percentile travel time to the average ( $50^{\text {th }}$ percentile) travel time. A value of 1.5 or higher is considered unreliable. | Direct, Segment-level |
| Number of Crashes | The number of collisions involving one or more vehicles on public roads. | Indirect, Regional-level |
| Transit Ridership per Capita | The number of unlinked weekday trips per resident within each provider's service area. Measuring per capita helps account for population growth. | Indirect, Regional-level |
| Percent of non- <br> Single Occupant <br> Vehicle (SOV) <br> commute trips | Percent of all commute trips completed by any mode other than SOV, including by transit, bicycle, walking, or carpooling. | Indirect, Regional-level |
| Percent NHS miles covered by fiber | Percent of NHS miles with fiber-optic cables installed and used for transportation management purposes. | Indirect, Regional-level |

Figure 2-46: Congested Regionally Significant Corridors


## D. Hazards

The North Front Range region is susceptible to a wide range of natural hazards, including snowy and icy road conditions, wildfires, flooding, tornadoes, high winds, hail, and more. Each year parts of the region receives an average up to 47 inches of snow, which can stick to roads and create dangerous driving conditions. Heavy flooding can cause significant damage to transportation infrastructure and strain
vulnerable parts of the system. The 2013 flood alone resulted in \$4B in damage to roads, bridges, and other infrastructure and property across the state, including $\$ 280 \mathrm{M}$ on US34, and has taken years to replace or repair. Communities within or near designated floodplains are most susceptible to flood risks. As shown in Figure 2-47, the majority of NFRMPO communities are located near 500-year
flood plains. These communities received heavy flooding in 2013.

Wildfires within the region may pose a significant risk to people and property, but even those outside of the region can have a significant impact on our air quality. Wildfires across the West during the summer months in 2018 significantly increased the concentration of particulate matter (PM) in the air. Increased concentrations of PM may cause or exacerbate respiratory health problems and may reduce visibility. Figure 2-47 shows the location of wildfires between 2015 and 2018 in addition to
the 500-year flood zones in Larimer and Weld counties.

Mitigation and response to hazard like snowstorms occurs operationally at the state and local level. Local municipalities with a snow removal process prioritize their street networks, giving highest priorities to emergency routes, such as routes connecting hospitals, fire stations, police stations, and rescue squad units. Second priority is given to streets which carry the highest traffic volumes, followed by schools and bus routes. Residential streets are typically not plowed, but intersections may be sanded.

Figure 2-47: 500-Year Flood Zones and Fire Locations (2015-2018)


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## Response

Advanced Traveler Information Systems (ATIS) that communicate information to the public via smartphones, roadside infrastructure, or other means, are crucial to helping drivers make informed decisions when hazards are imminent. Larimer and Weld counties each have an Office of Emergency Management (OEM) tasked with planning for and responding to hazards and other emergencies, as well helping communities recover from and mitigate hazards. Several other NFRMPO communities have similar offices, departments, or designated professionals.

TIM planning efforts between CDOT and local planning and law enforcement partners along the I- 25 and US85 corridors have identified both local and regional detours for closures due to various factors and have strengthened partnerships for safer and more coordinated emergency response.

## Recovery

Recovering from hazardous events can be a long, but ultimately rewarding process. Events such as floods often highlight the criticality and vulnerability of certain facilities and services throughout the transportation network. Recovery efforts are a chance to address weaknesses and mitigate impacts from the next event. Following the 2013 floods, several agencies have worked together to recover and improve the resilience of the transportation system. CDOT led the charge in repairing and improving US34 through the Big Thompson Canyon to help it withstand future floods. As part of the North I-25 expansion, CDOT will also raise the North I- 25 bridges over the Cache La Poudre River to prevent future closures due to flooding. This multifaceted effort will also allow the Poudre River Trail to connect Timnath and Fort Collins under the interstate.


The images above show the immediate aftermath (left) of the 2013 floods on US34 in Big Thompson, as well as the recovery and mitigation efforts to realign the roadway out of the floodway (right). The reconstruction was named Best of the Best out of 820 construction projects nationwide by Engineering New Record. (Image credit: CDOT)

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## Mitigation

Communities such as Milliken, situated at the confluence of the Little Thompson and Big Thompson Rivers, partnered with the Colorado Department of Local Affairs (DOLA) and other stakeholders to revise their Land Use Code to ensure future development is resilient to natural hazards such as flooding and fires.

Planning partners are working through their transportation planning processes to identify facilities that are both critical to transportation and vulnerable to natural hazards. Currently, the NFRMPO, local agencies, and industry partners are working together with CDOT to build on the 2019 Truck Parking Assessment, in part to identify opportunities to address truck parking capacity and communication in emergency events such as the March 2019 bomb cyclone which hit Colorado's Front Range, as well as

## E. Security

As required by federal legislation, the NFRMPO has identified its role in regional transportation security. The NFRMPO acts in an informational capacity regarding security of the transportation system in the region. The NFRMPO works with local agencies to ensure information is up-to-date and to make connections or hold trainings when necessary.

USDOT defines a transportation security incident as one resulting in a significant loss of life, environmental damage, transportation system disruption, or economic disruption in a

[^20]other high wind and snow events that frequent the NFRMPO region and southern Wyoming.

In March 2019, CDOT Region 4 completed the US34 PEL Corridor Operational Resiliency Analysis. The analysis identified short-term and long-term risks to US34's operational functionality and provides resiliency recommendations for various threats posed by impending growth. This type of analysis lays the groundwork for improved collaboration between public and private planning partners working to address both natural and manmade threats.

Hazard mitigation plans are required by the Federal Emergency Management Agency (FEMA) as a condition for receiving certain disaster recovery and mitigation funding. Larimer ${ }^{23}$ and Weld ${ }^{24}$ counties each have multi-jurisdictional hazard mitigation plans prepared with extensive public and private stakeholder input.
particular area. Examples of environmental security issues identified in the regional Hazard Mitigation Plans (HMP) include biological hazards; earthquakes; extreme weather; fires; floods, hazmat; and tornadoes. Overall transportation security incidents may include trespassing, vandalism, or terrorism.

This Section addresses how local agencies prepare for the aforementioned incidents and risks depending on the services they provide. Websites or other contact information are provided for up-to-date information.

[^21]
## Park-n-Rides (PNR)

## Colorado Department of Transportation (CDOT)

- CDOT-maintained PNR locations in the NFRMPO region include: Harmony Transfer Center, SH392 PNR, US34 PNR, SH402 PNR, SH60 PNR, SH56 PNR, and Promontory PNR west of Greeley
- Each of the CDOT-maintained PNR locations has surveillance cameras with the exception of the SH56 PNR location
- Law enforcement officers regularly drive through the PNR lots
- Currently, there is limited parking in many of the lots along I-25

Website: https://www.codot.gov/travel/parknride

## Transit Agencies

## Berthoud Area Transportation System (BATS)

- Transit Safety and Security Plan (2003)
- Driver Selection, Driver Training, Vehicle Maintenance, Drug and Alcohol Education Programs, Safety Data
- System Safety and Emergency Preparedness

Plan (SSEPP)

- Training policy, security and emergency protocol, contacts, and other preparedness guidelines. It is modeled after the CDOT prototype.
- Drivers for BATS have a complete background check performed, they must Contact phone: (970) 344-5816
Website: https://www.berthoud.org/departments/berthoud-area-transportation-system-bats


## Bustang (CDOT)

- Operated by Ace Express Coaches under contract to CDOT
- Driver training involves a multi-week training program that covers the Occupational Safety and Health Administration (OSHA) guidelines; Federal Motor Carrier Safety Administration Regulations (FMCSA); Customer Service; Hours of Service; Drug and Alcohol Screening; Passenger Safety; Vehicle Inspection; Fundamentals of Defensive Driving
- Drivers required to take annual qualification and recertification tests to maintain driving skills
- Vehicle safety includes required routine maintenance on all buses
- Safety inspections are performed whenever a vehicle is being maintained
- Drivers inspect vehicles before departing Ace Express Coaches Line facilities
- Each bus has eight onboard cameras that record a week of video and can be monitored in real time using wireless internet (Wi-Fi) access

Contact phone: 800-900-3011
Website: https://ridebustang.com/

## City of Loveland Transit (COLT)

- Emergency Operations and Security Plan (2007)
- Safety and security protocol based on Loveland Office of Emergency Management input and feedback
- All buses have a six-camera security system on-board
- The North Transfer Point is monitored by the Loveland Police Department
- Drivers prescreened before employment to verify they carry a Class B CDL or higher with proper endorsements, pass a background check, pass a pre-employment drug screen, and must have a clean driving record
- Drivers required to complete a defensive driving course; be certified in both CPR/AED and First Aid; attend all safety-related meetings and trainings required by the City of Loveland; submit to random testing for both drugs and alcohol; and have their driving records monitored

Contact Phone: (970) 962-2700
Website: http://cityofloveland.org/transit

## Greeley Evans Transit (GET)

- Safety and Security Plan (2015), technical aspects updated annually with major planned update in 2019
- GET 5-10 Year Strategic Plan (2016)
- New driver training
- Full tour of the facilities; and an explanation of procedures, the various transit shifts, chain of command, the prepost trip log book, which is kept for a year, work related timekeeping, dress code; bulletin boards; the transit time book; safety board, a variety of informational training videos, sensitivity training handouts, drug/alcohol training, and transit communication codes; and the Standard Operating Procedures
- Skills course to test driving skills, tablet training using RouteMatch, an automatic vehicle locator (AVL) system, fare collection system, wheelchair securement training, and mechanically assisted and manual wheelchair lift operation
- Drivers must have final supervisor approval before they begin service
- Background and driving checks performed in the initial hiring process
- Drivers must have current, personal automobile insurance in good standing in addition to insurance with GET for the transit vehicles
- Each year drivers are required to attend an eight-hour class on defensive driving techniques
- Drivers have a supervisor ride along at least twice a year. If a driver is involved in an incident, a supervisor will ride along on the next workday of operation
- GET Regional Transportation Center (RTC) facility has surveillance cameras, double lock doors, and proximity doors for identification cards for limited after-hours security access
- All GET buses have surveillance cameras on board. There are four to five cameras on each vehicle and the video from each bus is downloaded every night. New fixed-route buses have eight cameras.

Contact Phone: (970) 350-9287
Website: https://greeleyevanstransit.com

## Transfort

- System Safety Program Plan (SSPP) - 2018
- Outlines hazard management; contract management; bus rapid transit (BRT) guideway access management; accident/incident notification, investigation, and reporting; maintenance audits and inspections; training and certifications; emergency response procedures; employee safety program; procurement; compressed natural gas fuels (CNG) and safety; security; and an internal safety audit process
- New driver training consists of six to eight weeks of progressive training. Conditions of employment, defensive driving, customer service, emergency and security, and service operating policies are covered.
- Continuing education is a focus of the Transfort training programs
- Conditions of Employment Section lists Equal Employment Opportunity (EEO), Sexual Harassment, and Substance Abuse Rules that must be followed by all employees
- A Citywide ID program is in place for City employees, non-public facility visitors, and contractors
- Transfort-specific transit security officers have been commissioned by the Fort Collins Chief of Police
- All Transfort buses, including MAX and FLEX, have cameras on board
- All MAX bus stations and stops have security cameras and are well lit
- Transfort installed two security gates at the dispatch facility
- Transfort Operations Manual contains sections on the Severe Weather and Emergency Event Plan and the Safe Operator Plan

Contact Phone: (970) 221-6620
Website: http://ridetransfort.com/

## Volunteer Transportation Providers

## Senior Alternatives In Transportation (SAINT)

- Volunteer screening for SAINT includes: a motor vehicle driver background check; a criminal background check; confirmation of their personal automobile insurance; and an in-person interview in the SAINT office
- All vehicles involved in the SAINT program are owned by the volunteer
- No cameras or other special equipment in the vehicles
- No SAINT 'road supervisor', but clients have been willing to let SAINT staff know how the drivers are performing

Contact Phone: (970) 223-8604
Website: http://www.saintvolunteertransportation.org/

## 60+ Ride

- Two weeks advance notice is required to ensure the highest rate of ride fulfillment possible
- $60+$ Ride also has one minivan, driven by staff, which provides transportation to non-
medical appointments in the Greeley-Evans area Monday through Friday
- Drivers are subject to background checks, including from the Colorado Bureau of Investigations and individual counties

Contact Phone: (970) 352-9348
Website: https://SRSweld.com

## RAFT

- Vehicles used in this program are personal automobiles driven by volunteers
- There are no cameras in the volunteer vehicles or in the van
- The volunteer driver requirements for RAFT include: having a current, valid driver's license; a clean, safe and dependable vehicle; compliance with speed limit and traffic laws; authorization to obtain a copy of their driving record; a background check;
must be 18 years of age or older, and if requested will submit to a drug test.
- Volunteer drivers must maintain the minimum automobile insurance required by Colorado State Law and proof of insurance must be provided to RAFT
- First Aid classes and defensive driving courses are not required, but recommended, reimbursement is offered to volunteers who complete either training.

Contact Phone: (970) 532-0808
Website: http://berthoudraft.org/

## Vanpool Service

## VanGo ${ }^{\text {rTM }}$ Vanpool Services

- System Security and Emergency Preparedness Plan (SSEPP)
- Ensures security and emergency preparedness are addressed during all phases of system operation, including the hiring and training of agency personnel; the procurement and maintenance of agency equipment; the development of agency policies, rules, and procedures; and coordination with local public safety and community emergency planning agencies
- Promotes analysis tools and methodologies to encourage safe system operations through the identification, evaluation, and resolution of threats and vulnerabilities, and the ongoing assessment of agency capabilities and readiness
- Creates a culture which supports employee safety and security and safe system operations (during normal and emergency conditions) through motivated rules and procedures and the appropriate use and operation of equipment
- Annual safety meeting where vanpoolers have access to CDOT presentations on construction updates and operating in cone zones and presentations on a selected driving related topic (e.g. backing, safe driving distance, managing road rage)
- VanGo ${ }^{\text {TM }}$ drivers and riders each have their own required application before they can begin using the service
- Drivers are required to undergo driving record checks and complete an online defensive driving course
- VanGo ${ }^{\text {TM }}$ vehicles are based out of three locations: Fort Collins, Loveland, and Greeley Maintenance facilities - Each facility provides all the emergency equipment for the vans
- Items in the vans include a fire extinguisher, emergency blankets, First Aid kit, snow shovel, reflective traffic triangles, and information on accident response
- There are no security cameras in the VanGo ${ }^{\text {TM }}$ vans.

Contact Phone: (800) 332-0950
Website: https://vangovanpools.org/

## DRAFT

## Railroad Security

To identify incident locations on the railway system, the following information is needed when contacting the appropriate railroad:

- Street/highway name;
- Nearest city/town;
- Railroad mile post (MP);
- Railroad subdivision; and
- Crossing/DOT Number (if available)

An example is shown in Figure 2-48.

## BNSF Railway

- Fully certified State law enforcement officers who carry full police and arrest powers
- Conduct proactive, uniformed patrol to combat trespassing and cargo theft
- K-9 units and the BNSF Police Canine team, which allow the BNSF Police to expedite train searches, discourage trespassers, and detect explosives
- Member of the Customs-Trade Partnership Against Terrorism (C-TPAT), which is a U.S. Customs Service and trade community endeavor to develop, enhance, and maintain effective security processes throughout the global supply chain
- Hazardous materials receive special identification and handling including waybill preparation, track and train list inventories, in-train placement checks, automatically updated train list entries and emergency response information

Figure 2-48: Example DOT Number


- BNSF tracks all sensitive shipments
- BNSF Community Awareness and Emergency Response Code
- Developed by BNSF Railway through its work with multiple local agencies across the country
- First Responder Training at their Security and Emergency Response Training Center in Pueblo, Colorado
- ON GUARD is a BNSF employee program which encourages employees to report suspicious activities, individuals, or trespassers to BNSF's Resource Operations Call Center (ROCC)
- Citizens United for Rail Security (CRS) program encourages interested citizens and railway fans to participate in BNSF security training

Contact phone: (800) 795-2673
Contact website: www.bnsf.com

## Union Pacific Railroad (UPRR)

- Police department with more than 200 Special Agents across their system
- Special Agents are certified State law enforcement officers who can arrest both on and off railroad property. Special Agents investigate trespassing, theft, threats of terrorism, and derailments
- K-9 unit with officers who have access to surveillance technology and investigative techniques in addition to relationships with local, State, and federal law enforcement agencies.
- UPRR partners with the U.S. Customs and Border Protection, U.S. Coast Guard, the Federal Bureau of Investigation, Central Intelligence Agency, the Department of

Homeland Security, and the Transportation Security Administration on security efforts

- Member of the C-TPAT.
- Provides a surveillance network which can report the location and movement of hazardous cargo within seconds
- In partnership with constant track checks, UPRR can pinpoint and manage the locations of the trains to ensure products are being shipped safely and efficiently.
- Virtual-fencing pilot program around their facilities that triggers an alarm to the Response management Communication Center
- Developed the Train Rider Identification Detection System (TriDS), which can detect unauthorized train riders.

Contact website: www.up.com
Contact phone: (888) 870-8777

## Great Western Railway of Colorado (GWR)

- Customer Safety Handbook (2018)
- Provides recommendations, contact information, and explanations of what to do in an emergency.

Contact website: www.omnitrax.com
Contact phone: (303) 398-4500

## Airport Transportation Security

## Greeley-Weld County Airport

- Access controlled by computerized access control system
- Gates restrict vehicular access at key locations around the airport
- Airport Security Plan outlines procedures and practices for authorized access to the airport
- Greeley Police Department has law enforcement jurisdiction at the airport
- Security cameras provide view of the terminal building aircraft parking apron

Contact Website: http://www.gxy.net/
Contact Phone: (970) 336-3000

## Northern Colorado Regional Airport

- Security operations at the Northern Colorado Regional Airport are conducted by the Transportation Security Administration (TSA). The same level of security inspections, regulations, and restrictions used at major airports are in place at the Northern Colorado Regional Airport.
- Technology to assist aircrafts land safely include full ILS, VOR/DME, RNAV, CTAF:
- The Remote Air Traffic Control Tower is the first FAA approved version in the US, expected to be active at the end of May 2019, which will convert the airport to Class D airspace at that time
- Airport property uses security gates which everyone who wishes to maintain access must submit to TSA's requirements for badging which includes an application with background check. 122.7, and AWOS: 135.075


## Emergency Management

- Larimer County Multi-Jurisdictional Hazard Mitigation Plan (2016)
- Partnership with the towns of Berthoud, Estes Park, Johnstown, Timnath, Wellington, and Windsor; the cities of Fort Collins and Loveland; and other special districts and organizations
- Submitted to the State of Colorado, Division of Homeland Security and Emergency Management, and the Federal Emergency Management Agency
- Updates mitigation actions, especially at the local community level.
- READYColorado
- Funded using a grant from the Department of Homeland Security (DHS) to enhance preparedness and response capabilities
- Provides assistance in making a personal plan, a one-stop shop for local emergencies, and a list of tools residents can use to prepare for and mitigate the risks from natural disasters and emergencies. More information about the program can be found at www.readycolorado.com. (DHS) to enhance preparedness and
- Weld County Multi-Jurisdictional Hazard Mitigation Plan (2016)
- Partnership with the towns of Ault, Erie, Firestone, Frederick, Garden City, Gilcrest, Hudson, Keenesburg, Kersey, LaSalle, Mead, Milliken, Pierce, Platteville, Severance, and Windsor; the cities of Brighton, Dacono, Evans, Fort Lupton, and Greeley; as well as other special districts and organizations - Submitted to the State of Colorado, Division of Homeland Security and Emergency Management, and FEMA
- Major goal to guide development away from high hazard areas and to improve hazard mapping to communicate risk
- Focus on building partnerships and county-wide hazard mitigation strategy


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.
, Lupton, and Greeley; as well as other
special districts and organizations

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## Vulnerability Assessment

FEMA defines vulnerability as "any weakness that can be exploited by an aggressor". ${ }^{25}$ To identify vulnerabilities, FEMA uses a multidisciplinary team including engineers, architects, security specialists, and subject matter experts. The team reviews and coordinates building plans, utilities, emergency plans, and interview schedules. Using this information, FEMA is able to assess potential damages and impacts on local buildings and transportation networks if an event were to occur. The analysis identifies vulnerabilities in the critical functions and critical infrastructure using a Vulnerability Assessment Checklist that rates them on a scale from "very low" (no weaknesses) to "very high" (extremely susceptible).

## Cybersecurity

The downside to investments in transportation technology is the potential cybersecurity risks that follow. FHWA has acknowledged the risks and has highlighted certain concerns about connected transportation systems. The region should undertake a concerted effort to improve cybersecurity for its transportation system. Currently, the NFRMPO maintains its own cybersecurity policy applying to internal information; many local communities maintain their own policies as well. The region should make strides in improving cybersecurity issues, especially as hacks, ransoms, and other cybersecurity attacks have created major issues in Colorado.

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## Technology

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The rapidly evolving realm of transportation technology is poised to provide great benefits to the region's transportation system. Emerging technologies are helping travelers make better-informed decisions regarding how and when they will travel and the path they will take to get there. For instance, integrated planning and payment applications may facilitate multi-modal trips by providing information about the entire transportation system and allowing travelers to pay for different modes in one convenient location.

New technologies are also placing safety and mobility at the forefront of transportation innovation. As in-vehicle safety systems continue to advance, travelers are better protected. Meanwhile, technologies to provide enhanced mobility for persons with disabilities and the older adult population, such as safety systems for transit users with a disability, have continued to advance as well.

Though technology promises to provide significant enhancements to safety, mobility, and efficiency, its inherent uncertainty presents a significant challenge to long-range planning. Without knowing which technologies will last, which technologies are yet to come, and how these technologies will transform society, it is difficult to confidently develop plans and policies before these technologies hit the market. Still, given the enormous potential to positively impact transportation across the region, the NFRMPO remains dedicated to exploring and supporting technological progress with an eye toward maximizing benefits while minimizing unintended consequences.

## A. Connected and Autonomous Vehicles (CAV)

Connected Vehicles (CV) and Autonomous Vehicles (AV) present some of the greatest opportunities and challenges in the realm of transportation planning today. Collectively referred to as CAVs, this emerging arena of technology is poised to transform the region's transportation network and operations and therefore, requires careful consideration.

## Connected Vehicles (CV)

Connected Vehicles refers to the systems of technologies enabling the sharing of data between vehicles, known as vehicle-to-vehicle communication (V2V) and the sharing of roadway information with vehicles, known as vehicles-to-infrastructure communication (V2I). In general, the potential of vehicles to share or receive data from any technology system is referred to as vehicle-to-everything communication (V2X).

This ability to share data, or to communicate, means vehicles can receive real-time information about traffic and roadway conditions, resulting in potentially significant increases in safety. The positive benefits of
connected vehicles directly correlate with the number of vehicles on the road with the pervasiveness of V2X technology.

Already, the National Highway Traffic Safety Administration (NHTSA) has proposed rules to require V2V capabilities in new vehicles. And while policy will certainly help cement progress towards safety, the market is already responding to demand on its own; many auto manufacturers have begun including these capabilities in new vehicles.

It is important to recognize, even as policies change and the market evolves, that realizing the full benefit of these new technologies will require a tipping-point percentage of the fleet to
adopt and incorporate these communications technologies.

In addition to the adoption of in-vehicle communication systems, roadway infrastructure will also need to change to allow V2I communications. Fiber-optic connections provide uninterrupted high-speed connection and may help to service the growing demand imposed by emerging communications technologies.

In fact, developing a strong fiber-optic backbone is a high priority at the State level, as outlined in CDOT's RoadX Program. The CDOT RoadX program was developed to address anticipated increases in congestion and travel delay by 2040 through the strategic and integrated implementation of transportation-oriented technologies. Connected vehicles and connected infrastructure is one of the core strategies of the RoadX program.

## Autonomous Vehicles (AV)

The Society of Automotive Engineers (SAE) defines five levels of vehicle automation as shown in Figure 3-1. Level 1 Automation is present in most of the region's fleet today and includes features like cruise control. Level 2 Automation, with options like parking assist, lane assist, and driver assist, is also already on the market and becoming increasingly popular. Though Level 3 through Level 5 vehicles have been tested and employed to a limited extent, significant market penetration of these vehicles is likely more than a decade away.

Some automobile manufactures anticipate having Level 4 and Level 5 vehicles for sale in

2020; however, potential costs, cyber security concerns, and general distrust of fully automated technology may initially serve as barriers to market penetration. Still, given the large advancement in technology, even over the past decade, the consideration of potential impacts on the transportation network is necessary.

Though Full Automation could dramatically enhance safety, mobility, and efficiency, especially when paired with CV technology, some travel models predict a significant penetration of Full Automation vehicles could actually lead to an increase in vehicle miles traveled (VMT), sprawl, or gridlock within urban cores.

With the ability to do other tasks while the vehicle is in motion, travelers may be willing to take much longer trips, which could lead to an increase in VMT and even promote sprawl as people are more willing to live further from their destinations. Other models predict Full Automation could prompt an increase in driverless ridesharing. While this could lead to a decrease vehicle ownership, without the appropriate policy and infrastructure in place, these automated vehicles may circulate continuously, potentially resulting in gridlock within the urban core.

Ensuring the benefits of CV and AV technology are reaped, while avoiding the associated negative consequences will require continued modeling, vigilant monitoring, and the flexibility and ability to react swiftly to emerging trends.

Figure 3-1: Society of Automotive Engineers (SAE) Automation Levels


Source: FHWA, 2019

## B. FAST Act Alternative Fuels Corridors

In 2016, CDOT collaborated with a working group made up of members from the Statewide Transportation Advisory Committee (STAC) to compile a list of CDOT nominations for FAST Act Designation of Alternative Fuel Corridors in the State of Colorado. The focus of this statewide network was to develop a convenient and sustainable alternative fuels market for compressed natural gas (CNG), electric (EV), hydrogen, and propane fuels that would provide flexible statewide travel as well as connections to adjacent states and the national transportation network.

Specifically, for the NFRMPO region I-25, US34, and US85 are part of the Tier 1 list of corridors in the State. Both I-25 and US34 are identified as CNG and EV focus corridors, while US84 is a CNG focus corridor. Figure 3-2 shows the Alternative Fuels Corridors for Colorado. The goal of this corridor identification is to provide signage for alternative fuel vehicle owners travelling along the State's highways to know where stations with their specific fuel needs are located throughout the state in an effort to reduce anxiety for drivers.

## DRAFT

Figure 3-2: FAST Act Alternative Fuels Corridors


## DRAF

## C. Mobility

The idea of mobility is growing beyond separate transportation silos with disparate information sources. New technology is making people aware of the options that exist beyond just a singleoccupancy vehicle (SOV). Helping people understand their options can round out the first mile/last mile issue many transit agencies face, improve quality of life for residents and visitors, and can help transportation providers build partnerships and find efficiencies.

## Shared Mobility

Shared mobility is a developing concept where transportation services and resources are shared among users, either concurrently or one after another. ${ }^{26}$ Shared mobility can include bike- and scooter-sharing; carsharing; ridesharing and ridehailing; public transit; and microtransit. Additional options beyond just the SOV can make trips more efficient, reduce congestion, and provide options for people who cannot afford or do not want to own or maintain a car.

Currently in the NFRMPO region, Uber and Lyft offer on-demand service; Pace Bikeshare is available within Fort Collins; and ZipCar has vehicles located on Colorado State University's campus. Transfort and CDOT are pursuing the idea of mobility hubs, where travelers can transfer between modes at key locations throughout the City and State. The Kendall Parkway Park-n-Ride on I-25 in Loveland will be a first-in-the-State facility connecting local transit, regional transit, a Park-n-Ride, and nonmotorized trail access. The Park-n-Ride will have an area for carsharing drop-offs and pick-ups.

## Mobility as a Service

Alongside shared mobility, Mobility as a Service (MaaS) is meant to give people information about their available transportation options to make it easier to plan, pay for, and complete trips. MaaS relies on technology like a OneCall/One Click Center or a mobile app to improve the traveler's experience.

The Bustang mobile app allows users to download schedules, purchase tickets, see travel alerts, and track the bus. This type of app allows users to have one location for Bustang information.

The NFRMPO is partnering with local agencies to study the feasibility of a One-Call/One-Click center in Northern Colorado. The goal is to create a central location for information about mobility options in Larimer County and potentially allow users to book rides by calling, going to a website, or using an app. Having these options makes the technology more useful for older adults, rural residents, and individuals who do not own a smartphone.

[^23]
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## Vision Plans



## A. Regionally Significant Corridor Visions

Corridor visioning captures the current and future transportation characteristics of each Regionally Significant Corridor (RSC) solidifying its short- and long-term needs and priorities.

Each RSC, as defined in Chapter 2 and shown
in Figure 3-3, varies in its capacity to accommodate multiple travel modes, given its geographic and social environment and the priorities of the communities served by the corridor. Generally, each corridor facilitates regional travel from north to south or west to east. Many existing corridor segments have names which differ from the corridor name. This difference is defined for each jurisdiction the corridor passes through. The Visions provide a general description of each corridor's current and future travel modes, communities served, needs, and references to the documents guiding the RSC's vision.

RSCs are important within the transportation planning process because they represent major multimodal corridors connecting communities and/or activity centers and facilitate timely and
safe movement of people, goods, information, and services. Another major significance is each RSC must be eligible to receive federal-aid highway funding.

The North Front Range Metropolitan Planning Organization (NFRMPO) recognizes many corridors identified as regionally significant within the NFRMPO extend beyond the NFRMPO boundary. The NFRMPO makes an effort to coordinate with the adjacent Transportation Planning Regions (TPR), the Upper Front Range (UFR) TPR and the Denver Regional Council of Governments (DRCOG), in the development of Visions. The Visions in this Chapter are only for those portions within the NFRMPO boundary.

The following Visions are not a sole source for project implementation plans, but rather a general guide for communities to gauge current and future conditions on regional corridors. Fiscally-constrained projects on the RSCs are listed in Chapter 3-4.

Figure 3-3: Regionally Significant Corridors (RSCs)


## DRAF

## Performance Measures

The 2045 Goals, Objectives, Performance Measures, and Targets (GOPMT) (Chapter 2), and specifically the vision statement in Chapter 1, define the overall direction the region wishes to move towards and is an over-arching statement for all the corridor Visions:
"We seek to provide a multi-modal transportation system that is safe, as well as socially and environmentally sensitive for all users that protects and enhances the region's quality of life and economic vitality."

Each RSC vision addresses the investment priority for each of the five categories of performance measures included in the GOPMT, excluding Transit Asset Management (TAM) and Transit Safety. Table 3-1 shows the investment need based on existing data for each of the RSCs.

Methodology for determining each of the investment needs is as follows:

- Safety - Crashes were geolocated for years 2011 through 2015 in the NFRMPO region based on data from CDOT and the Department of Revenue (DOR). Vehicle Miles Traveled (VMT) was calculated using the NFRMPO's Regional Travel Demand Model (RTDM) and multiplied to get a reasonable fiveyear estimate. Once crashes and VMT were calculated then converted to crashes per 100M VMT, the median and third quartile were used to delineate the corridors with medium and highest investment needs.
- Pavement Condition-CDOT collects data on Drivability Life to determine roads with the highest needs. Roads rated as poor were considered the highest need, while roads rated as fair determined the medium investment need. Local data was used where available for CDOT does not provide data.
- Bridge Condition - Data from the National Bridge Inventory (NBI) was used to determine bridges in need of replacement. Like Pavement Condition, corridors where bridges were rated as poor were considered the highest need, while corridors with bridges rated as fair were considered a medium need.
- Reliability - Using Travel Time Index (TTI) data, the NFRMPO determined corridors where roads averaged a TTI of greater than 1.5. Of these, corridors between 1.5 and 1.9 were determined a medium investment need, while corridors with TTI over 1.9 were determined to be a high investment need.
- Air Quality was not determined on a corridor by corridor basis; rather, all corridors should consider positive impacts to air quality in their long-term visions.

Table 3-1: RSCs and Performance Mea Ires

| RS <br> C | RSC Name | SAFETY | PAVEMENT <br> CONDITION | BRIDGE <br> CONDITION | RELIABILITY |
| :---: | :---: | :---: | :---: | :---: | :---: | AIRQUALITY



## Vision Statement

The vision for RSC \#2 is to increase mobility and to maintain system quality and improve safety. The communities along the RSC also value transportation choices, and connections to other areas. Future travel modes to be planned for include passenger vehicles, bus service, bus rapid transit, truck freight, and bicycles and pedestrians. Transportation Demand Management (TDM) strategies in the urban portions of Loveland and Greeley are important along this RSC. There is transit access to the City of Loveland Transit (COLT) system, the Greeley Evans Transit (GET) system, Bustang, and a Park-n-Ride lot. The transportation system in the area serves towns, cities, and destinations both along and outside of the RSC. Both passenger and freight traffic volumes are expected to increase significantly. The University of Northern Colorado (UNC) and Rocky Mountain National Park contribute to the activity on either end of this RSC. While the majority of the area surrounding the RSC is transitioning from agricultural to suburban, sections of the RSC through Loveland and Greeley are urbanized.








## Vision Statement

The vision for RSC \#9 is to increase mobility as well as to maintain system quality and improve safety as both passenger and freight traffic volumes are expected to increase. Future travel modes to be planned for include passenger vehicle, bus service, and truck freight. The communities along the RSC value high levels of mobility, transportation choices, and connections to other areas, safety, and system preservation. Users of this RSC want to support the movement of commuters and freight to and through the RSC while recognizing the environmental, economic, and social needs of the surrounding area.

There has been TDM investment in the urban areas of Berthoud. This RSC provides important west-east connections in the southern portion of the region. The area surrounding this RSC is transitioning from agricultural to suburban, with the exception of downtown Berthoud. The western portion of the RSC has access to the FLEX route in Berthoud where connections can be made to COLT, Transfort, and Denver's Regional Transportation District (RTD) system.

## Centerline Miles <br> 7

## Jurisdictions

Berthoud (LCR 8, Mountain Avenue, WCR44,) Unincorporated Larimer County, Unincorporated Weld County (WCR44), and Johnstown (WCR44, WCR15, WCR46)

## Connected Corridors






| RSC \#12: SH392 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Vision Statement |  |  |  |  |  |
| The vision for RSC \#12 is to increase mobility and maintain system quality and improve safety as both passenger and freight traffic volumes are expected to continue to increase. Users of this RSC support the movement of commuters, freight, and farm-to-market products in and through the RSC, while recognizing environmental (including preservation and minimization/mitigation of impacts to protected public open lands/natural areas), economic, and social needs. TDM improvements along this corridor provide benefits to commuters. This RSC is Main Street through Windsor, also traversing suburban, urban, and rural agricultural areas. |  |  |  |  |  |
| Centerline Miles 21.3 |  |  |  |  |  |
| Jurisdictions |  |  |  |  |  |
| Fort Collins (Carpenter Road, LCR32), Unincorporated Larimer County (Carpenter Road, LCR32), Windsor (LCR32, Main Street, WCR68), and Unincorporated Weld County (WCR68) |  |  |  |  |  |
| Connected Corridors |  |  |  |  |  |
| RSC $1,4,6,11,15,16,19,21,25$ |  |  |  |  |  |
| RNMC 4, 5, 6, 7, 9 |  |  |  |  |  |
| RTC 3, 6, 8, 9, 11, 12 |  |  |  |  |  |
| Related Plans |  |  | Trends |  |  |
| - Fort Collins City Plan, 2019 <br> - North I-25 Record of Decision 4, 2017 <br> - Windsor Comprehensive Plan, 2016 <br> - North I-25 Environmental Impact Statement, 2011 <br> - SH392 Access Control Plan, 2006 <br> - SH392 Environmental Overview Study, 2006 |  |  | Metric | 2015 | 2045 |
|  |  |  | Average Daily VMT | 252,769 | 645,271 |
|  |  |  | Average Daily Truck VMT | 23,187 | 46,636 |
|  |  |  | Population living within $1 / 2$ mile | 12,338 | 28,505 |
|  |  |  | Jobs located within 1 ² mile | 5,338 | 12,467 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |





## Vision Statement

The vision for RSC \#16 is to increase mobility, improve safety, and maintain system quality as both passenger and freight traffic volumes increase. The communities along the RSC also value transportation choices, connections to other areas, and intermodal connections. The surrounding area will continue to depend on manufacturing, high-tech industries, commercial activity, retail, and residential development for economic activity. Upon completion, the RSC will support the regional movement of commuters.

This RSC provides access to the Northern Colorado Regional Airport (FNL), Centerra, and areas transitioning from rural to suburban. Individually, Timberline Road, LCR9E, and WCR7 serve as parallel local arterials west of I-25 (RSC \#1). Realignment is planned for the section between Fort Collins and Loveland.

| Centerline Miles |  | Current $=18$, Buildout $=21.7$ | Legend |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Jurisdictions |  |  | Existing RSC | 34 |  |
| Fort Collins (Summit View Drive, LCR11), Unincorporated Larimer County (Boyd Lake Avenue, LCR7, LCR11, LCR30), Loveland (Boyd Lake Avenue, LCR9, LCR30), Unincorporated Weld County (WCR7), and Berthoud (WCR7) |  |  |  |  |  |
| Connected Corridors |  |  | ${ }^{G_{\text {Fir }}}$ County Boundary |  |  |
| RSC | 2, 8, 9, 10 | , 12, 13, 23, 28 |  | - | $\uparrow$ |
| RNMC | 3, 4, 5, 6 |  | Berthoud | $29.65 \quad 1.3 \quad 1.8$ | ${ }_{\text {2, }}^{2.6}$ |
| RTC | 1, 4, 6, 10 |  |  | rends |  |
| Related Plans |  |  | Metric | 2015 | 2045 |
| b Fort Collins City Plan, 2019 <br> - Larimer County Transportation Master Plan, 2017 <br> - Berthoud Comprehensive Plan Update, 2014 <br> - Loveland 2035 Transportation Plan, 2012 |  |  | Average Daily VMT | 228,782 | 468,088 |
|  |  |  | Average Daily Truck VMT | 5,777 | 10,324 |
|  |  |  | Population living within $1 / 2$ mile | 24,536 | 46,906 |
|  |  |  | Jobs located within $1 ⁄ 2$ mile | 21,662 | 39,333 |












| RSC \#27: Mulberry Street |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Vision Statement |  |  |  |  |  |  |  |
| The vision for RSC \#27 is to increase mobility and maintain system quality and improve safety as passenger volumes are expected to increase. The community also values transportation choices, connections to other areas, and system preservation. Future travel modes to be planned for include passenger vehicles, bus service, and bicycles and pedestrians. This community depends on manufacturing and commercial activity for economic activity in the area. Users of this RSC want to enhance the urban character of the area and support the movement of commuters, while recognizing its environmental, economic, and social needs. <br> The road is currently built to capacity with two-lanes in each direction with the exception of the western segment where the second travel lane in each direction was recently replaced with a center turn lane and protected and buffered bike lanes. |  |  |  |  |  |  |  |
| Centerline Miles 2.7 |  |  |  |  |  |  |  |
| Jurisdictions |  |  |  |  |  |  |  |
| Fort Collins |  |  |  |  |  |  |  |
| Connected Corridors |  |  |  |  |  |  |  |
| RSC $6,8,17,18$ |  |  |  |  |  |  |  |
| RNMC 6 |  |  |  |  |  |  |  |
| RTC $3,6,9$ |  |  |  |  |  |  |  |
| Related Plans |  |  |  | Trends |  |  |  |
| b Fort Collins City Plan, 2019 <br> - North I-25 Environmental Impact Statement, 2011 <br> - US 287 / SH 14 Access Management Report, 2000 |  |  |  |  |  | 2015 | 2045 |
|  |  |  |  | Averag | Daily VMT | 64,464 | 76,670 |
|  |  |  |  |  | $\begin{aligned} & \text { e Daily } \\ & \text { VMT } \end{aligned}$ | 2,402 | 2,702 |
|  |  |  |  | $\begin{gathered} \text { Popu } \\ \text { with } \end{gathered}$ | on living <br> I/2 mile | 22,360 | 26,686 |
|  |  |  |  |  | cated <br> I/2 mile | 18,428 | 20,768 |
|  |  | M | NTAIN AV | \% |  |  |  |
|  |  |  | Fort Collins <br> LAUREL ST |  |  |  |  |

## Vision Statement

The vision for RSC \#28 is to increase mobility as well as to improve safety and maintain system quality as passenger traffic volumes increase and freight volumes remain relatively constant. The communities along this RSC also value transportation choices, and connections to other areas. Future travel modes to be planned for include passenger vehicles, bus service, and bicycles and pedestrians. Users of this RSC want to preserve the character of the area including the wetlands surrounding the Poudre River. Users also support the movement of commuters while recognizing the environmental, economic, and social needs of the surrounding area.

This RSC serves as an important regional link between central Fort Collins, Timnath, and I-25 (RSC \#1) and provides another access point to CSU, several natural areas, the Prospect Rest Area and the Colorado Welcome Center west of I-25. This RSC is an important route for the Transfort system.

## Centerline Miles 5

## Jurisdictions

Fort Collins, unincorporated Larimer County, and Timnath


## DRAF

## B. Transit Visions

The NFRMPO adopts two region-wide transit plans: the short-range Coordinated Public Transit/Human Services Transportation Plan (Coordinated Plan) focuses on projects and actions in the short term to benefit the mobility of older adults and individuals with disabilities, and the long-range Regional Transit Element (RTE) is a region-wide assessment of transit over the same time horizon as the RTP. The two plans provide recommendations for how transit in the region should look in the future, especially regarding older adults and individuals with disabilities.

In December 2017, the NFRMPO Planning Council adopted the 2017 Coordinated Plan to address mobility needs for older adults and individuals with disabilities. The Plan was drafted with the input of older adults, individuals with disabilities, the Mobility Committees, and members of the public. Four key goal areas were recommended with desired outcomes:

- Inclusion

Host 12 Mobility Committees per year to act as County-level forums for mobility issues facing older adults and individuals with disabilities and have an inclusive Mobility Coordination program to ensure a diverse and consistent feedback loop.

- Education

Create centralized resources to find appropriate transportation and have welltrained, courteous, and understanding drivers who provided needed transportation.

- Invest in small communities

Improve ambulatory and non-ambulatory transportation options in the non-urbanized and more rural areas in the region.

- Invest in large communities

Support the efforts being undertaken by transit and paratransit providers and provide support where needed.

In September 2018, the NFRMPO Planning Council adopted the 2045 RTE, which outlines the future for regional transit. The recommendations for the future included programmatic and interagency improvements:

- Recommended Routes

The 2045 RTE Corridors are explored in further detail below. The recommendation is to invest in Regional Transit Corridors (RTCs) \#2, \#8, \#9, \#10, and \#11.

- Consolidate Planning Efforts

Combine future RTEs and Coordinated Plans to streamline the planning process and reduce redundant plans.

- Equitable Investment

Provide needed transit instead of uniform service, ensuring populations of all ability have the same access to transportation opportunities that suit their specific needs.

- Transit Development Plan (TDP)

Use the TDP as a starting point for further prioritizing any transportation projects for funding.

- Technological Considerations

Prioritize investment in technologies that are expected to enhance user experience or improve mobility. Specifically, study the feasibility of a singular, regional (universal) transit pass accepted by all major transit providers.

- Education

Develop a regional transit education program including how to plan a route,
payment options, how to transfer, how to request a stop, how to load and unload a bike, and the economic, health, and environmental benefits of riding transit.

The 2045 RTE recommended nine Regional Transit Corridors (RTC) as priorities for transit investment over the next 25 years. During the $\underline{2045 \text { RTE planning process, NFRMPO staff }}$ worked with the three local transit agencies, the Technical Advisory Committee (TAC), and the public to identify a regional transit recommendation for Planning Council's consideration for the next 25 years. These corridors enhance intra- and interregional connections, creating a network of east-west and north-south routes.

The RTCs discussed in this section are suggested corridors and not specific routes. The purpose of these corridors is to create a regional transit system by building on current successes in
transit investments. Corridors which connect to other corridors are not shown to final destinations as further studies should determine actual routing. Proposed corridors complement existing infrastructure, such as connecting cities to the Bustang service, while others would enhance the mobility of residents by connecting them to education, employment, medical, and social facilities.

Each corridor has a vision, jurisdictions, existing services, connected corridors, demographic trends, and references. This information is intended to determine what growth will happen along the corridors to inform decisions in investments and possible investment needs in the future.

Figure 3-4 illustrates the nine RTCs studied in the 2045 RTE and by the existing local transit systems. Each RTC has its own map to show connections and to provide regional context.

Figure 3-4: Regional Transit Corridors (RTCs)


## Performance Measures

While RTCs may not impact bridge and pavement condition in the way RSCs do, RTCs can lead to improvements in safety, reliability, and air quality. Much of the benefit of transit is in providing an alternative to single-occupancy vehicles (SOVs), which may lead to more efficient road capacity and improved safety for all users. Transit can lead to the reduction of passenger vehicles on the road and provide an alternative to driving.

Safety - With a well-functioning transit system, fewer drivers are on the road and more people walk and bike. Often, upgraded transit facilities improve connecting pedestrian and bicycle facilities improve overall multimodal options. On higher capacity transit routes, new bus lanes or transit signal priority reduces conflicts between transportation modes. All of these can lead to improved safety for all users of the corridor.

- Example: The MAX corridor in Fort Collins provided a bus-only corridor, removing the bus from general purpose lanes. MAX buses do not have to pull into or out of traffic along the majority of the corridor, reducing conflict points with other vehicles.

Reliability - Upgrading transit can benefit all users by reducing the number of SOVs on the road, allowing for more multimodal trips, improving signaling systems, and reducing conflicting points.

- Example: Improvements on I-25, including a Mobility Hub at the upgraded US34 Park-nRide, will remove the intercity bus from general purpose lanes when the I-25 North Express Lanes open in the early 2020s. This will help create a more reliable transit trip for Bustang riders.

Air Quality - Transit buses and high-capacity transit options produce fewer emissions than typical gas-powered vehicles. Investing in transit and reducing SOV travel improve the region's air quality.

- Example: The Poudre Express will use CNGpowered buses, which produce fewer emissions than diesel and diesel-hybrid buses and are overall more efficient than SOVs.



## DRAF



## DRAF

RTC \#3: Greeley to Fort Collins RR
Vision Statement
The Great Western Railway provides a central connection between the three largest cities in the region. RTC \#3 connects downtown Greeley to downtown Fort Collins with potential stops in Windsor and Timnath, two quickly growing communities. An Alternatives Analysis in the future will determine the type of transit most appropriate for the corridor, but the corridor could be the impetus for transit-oriented development and a more direct route than I-25 (RTC \#6) and US34 (RTC \#10). Mobility hubs at the Fort Collins Downtown Transit Center and the Greeley Regional Transportation Center could provide connections to TNCs, local bus service, intercity routes, and bikeshare stations.

## Jurisdictions



The Greeley to Fort Collins RR corridor connects Greeley, Windsor, Timnath, and Fort Collins.
Existing Service
Legend


No existing transit in this corridor
Connected Corridors

| RSC | $1,5,11,12,15,16,19,22,23,25,26,27,28$ |  |  |  |
| :--- | :--- | :---: | :---: | :---: |
| RNMC | $4,5,6,7,8,9,10,11$ | Trends |  |  |
| RTC | $1,2,4,5,6,8,9,10,11,12$ | Metric | $\mathbf{2 0 1 5}$ | $\mathbf{2 0 4 5}$ |
| Existing | Transfort Routes $5,8,9,10,14,18,81,92$, <br> FLEX, MAX <br> GET Routes $1,3,4,5,6$ <br> Bustang North Line | Population Living within <br> $1 / 2$ mile | 15,397 | 43,063 |
| Related Plans or Efforts | Jobs within $1 / 2$ mile | 28,968 | 39,523 |  |
| Discussed at NFRMPO TAC, June 2018 <br> 2045 Regional Transit Element (2018) |  |  |  |  |

## DRAF

## RTC \#4: Greeley to Loveland RR

## Vision Statement

The Great Western Railway provides a central connection between the three largest cities in the region. RTC \#4 connects downtown Greeley to downtown Loveland with a potential stop in Windsor, one of the fastest growing communities. An Alternatives Analysis in the future will determine the type of transit most appropriate for the corridor, but the corridor could be the impetus for transitoriented development and an alternate route to driving on US34. Mobility hubs in downtown Loveland and at the Greeley Regional Transportation Center could provide connections to TNCs, local bus service, intercity routes, and bikeshare stations.
Jurisdictions
The Greeley to Loveland RR corridor connects Greeley, Windsor, and Loveland.

## Existing Service

No existing transit in this corridor
Connected Corridors

| $R S C$ | $1,2,5,6,11,14,16,19,20,22,25,26$, | Trends |  |  |
| :--- | :--- | :--- | :---: | :---: |
| $R N M C$ | $3,4,5,6,8,9,10,11$, | $\mathbf{2 0 4 5}$ |  |  |
| RTC | $3,5,6,8,9,10,11,12$ | Metric | $\mathbf{2 0 1 5}$ |  |
| Existing | COLT Routes $1,2,3,4,5$ <br> FLEX <br> GET Routes $1,3,4,5,6$ <br> Bustang North Line | Population Living within <br> $1 / 2$ mile | 19,751 | 34,730 |
| Related Plans or Efforts | Jobs within $1 / 2$ mile | 22,399 | 44,165 |  |

2045 Regional Transit Element (2018)
Discussed at NFRMPO TAC, June 2018

## DRAF



## DRAF



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| RTC \#7: Loveland to Estes Park |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Vision Statement |  |  |  |  |
| Estes Park is the gateway to Rocky Mountain National Park (RMNP) and will continue to be into the future. Tourism has grown over the years, meaning Estes Park and RMNP have invested in shuttle systems and satellite parking to reduce traffic within RNMP. Adding service to Loveland would provide transit service for those who work in Estes Park, reduce traffic in Estes Park and RNMP, and would provide an alternative to driving on the western US34 corridor. |  |  | - |  |
| Jurisdictions |  |  |  |  |
| The Loveland to Estes Park corridor connects Loveland and Estes Park. |  | 单 |  | Serthoud |
| Existing Service |  |  |  |  |
| Via Mobility Services provides demand response service as far as Drake. |  | Legend <br> Transit Centers Loveland-Estes Park Future Loveland Routes NFRMPO Boundary |  |  |
| Connected Corridors |  |  |  |  |
| RSC | 2 |  |  |  |
| RNMC | 3, 5, 11, 12 | Trends* |  |  |
| RTC | 10 | Metric | 2015 | 2045 |
| Existing | Estes Park Shuttle Routes Blue, Brown, Gold, Red, and Silver | Population Living within $1 / 2$ mile | 1,908 | 1,952 |
| Related Plans or Efforts |  | Jobs within 1/2 mile | 449 | 897 |
| 2045 Regional Transit Element (2018) |  |  |  |  |

## DRAF

## RTC \#8: Poudre Express




Development has occurred along the US34 corridor connecting Greeley and Loveland, providing new opportunities for shopping, medical offices, and retail. A previous version of this route, the 34 Xpress, was canceled due to low ridership. Additional development, connectivity to the Bustang service on I-25 at the US34 Park-n-Ride, and improved marketing and scheduling should improve the usage of this route. A demand exists for connecting communities west of I-25 with Greeley.
Jurisdictions
The US34 corridor connects Greeley, Evans, Windsor, unincorporated Weld County, Johnstown, and Loveland.


## Existing Service

COLT Routes 2, 3, 4, and 5 all run on US34 for at least part of their routes.

## Legend


Connected Corridors

| RSC | $\begin{aligned} & 1,2,3,4,5,6,11,14,15,16, \\ & 17,18,19,21,22,25 \end{aligned}$ |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| RNMC | 3, 4, 5, 6, 7, 8, 9, 10, 11 | Demog | ic Trend |  |
| RTC | $3,4,5,6,7,8,9,11,12$ | Metric | 2015 | 2045 |
| Existing | COLT Routes 1, 2, 3, 4, 5 <br> GET Routes 1, 2, 3, 4, 5 | Population Living within $1 / 2$ mile | 50,513 | 101,736 |
| Related Plans or Efforts |  | Jobs within 112 mile | 45,236 | 75,251 |

North I-25 FEIS (2011) $\underline{\underline{2045} \text { Regional Transit Element (2018) }}$

| RTC \#11: US85 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Vision Statement |  |  |  |  |
| Connecting Eaton to Greeley to Denver along the US85 corridor is identified in the North I-25 Final Environmental Impact Statement. The corridor is meant to serve as a parallel route to $\mathrm{I}-25$, providing high-capacity transit between Eaton, Evans, Greeley, LaSalle, and communities in the eastern NFRMPO region. The route will provide connections to employment opportunities, medical facilities, and other amenities within the Denver Metro area and the eastern North Front Range. A transit route along US85 would provide access for employees in the manufacturing, agriculture, commercial activity, and oil and gas sectors. The route could also provide additional economic benefits by allowing those in the eastern NFRMPO region to commute to Evans and Greeley using an alternative mode. |  |  |  |  |
| Jurisdictions |  |  |  |  |
| The US85 corridor connects Eaton, Greeley, Garden City, Evans, LaSalle, Gilcrest, Platteville, Fort Lupton, and Brighton to the Denver region. |  |  |  |  |
| Existing Service |  |  |  |  |
| No service runs on US85. GET Route 4 runs on US85 Business for a short distance. |  |  |  |  |
| Connected Corridors |  |  |  |  |
| RSC | $2,3,4,5,12,13,22,23,26$ |  |  |  |
| RNMC | 1, 3, 6, 10, 11, | Trends |  |  |
| RTC | 1, 3, 4, 5, 8, 10 | Metric | 2015 | 2045 |
| Existing | GET Route 2 (US85) | Population living within 122 mile (within NFRMPO boundary) | 24,125 | 27,243 |
| Related Plans or Efforts |  | Jobs within 1 ¹/2 mile (within NFRMPO boundary) | 31,246 | 40,064 |
| North I-25 FEIS (2011) <br> 2045 Regional Transit Element (2018) |  |  |  |  |

## DRAFT

| RTC \#12: Windsor to Loveland |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Vision Statement |  |  |  |  |
| Much of the anticipated growth in Northern Colorado is expected to occur in the Central I-25 area, specifically near Windsor, Loveland, and Johnstown. The Windsor to Loveland corridor connects these residents to major shopping, economic, and social areas as well as to other major transit corridors. Medical Center of the Rockies, Centerra, and other important regional destinations are located along this corridor. |  |  |  |  |
| Jurisdictions |  |  |  |  |
| The Fort Collins to Wellington corridor connects Fort Collins, unincorporated Larimer County, and Wellington. |  |  |  |  |
| Existing Service |  |  |  | ken-\% |
| COLT Routes 3 and 5 run along US34 in eastern Loveland. |  |  |  |  |
| Connected Corridors |  |  |  |  |
| RSC | 1, 2, 11, 12, 14, 15, 16, 19, 26 |  |  |  |
| RNMC | 3, 4, 5, 6, 7, 8, 9, 11 | Trends |  |  |
| RTC | 3, 4, 6, 8, 10 | Metric | 2015 | 2045 |
| Existing | COLT Routes 1,3, 5 FLEX <br> Bustang North Line | Population Living within $1 / 2$ mile | 20,028 | 42,993 |
|  |  | Jobs within ½ mile | 18,150 | 37,129 |
|  |  |  |  |  |

## C. Non-Motorized Visions

The long-range vision for regional bicycle and pedestrian (non-motorized) transportation in the region was originally set in the $\underline{2013}$ Regional Bicycle Plan (RBP) and updated in the 2016 Non-Motorized Plan (NMP). With the adoption of these plans, the NFRMPO solidified its vision for additional transportation chances, enhanced access to transit and community centers, and the empowerment of people who do not have access to, do not want, or cannot operate a motor vehicle. Both plans were created to assist NFRMPO communities with prioritizing and selecting improvements to the bicycling and walking network. The plans provide tools and guidance for outreach and data collection, pursuing funding opportunities, adopting Complete Streets principles and policies, standardizing wayfinding elements, incorporating health and equity into all policies, conducting infrastructure audits, performing bicycle and pedestrian counts, and designing facilities and programs.

In the RBP, the NFRMPO identified 12 Regional Bicycle Corridors (RBPs) which could serve as the spine for bicycle travel between and through the local communities. In the NMP, the RBPs were affirmed and renamed Regional Non-Motorized Corridors (RNMCs) to acknowledge their capacity to accommodate pedestrian as well as bicycle travel. The following selection criteria were established to identify RNMCs and guide other ongoing regional non-motorized planning efforts:

- Gap Assessment-Identifying the lack of connections in the existing nonmotorized network based on desired travel patterns obtained through
outreach and other data collection efforts (e.g. count data, STRAVA Metro data, GIS inventory analysis).
- Consistency with Local/State Planning- Proposed routes identified in local plans are used as a starting point, with preference for routes in which the jurisdiction has a policy to accommodate bikes (e.g., a Complete Streets policy).
- Support Tourism and Local/Regional Economy-Major employment and activity centers, the likelihood of commuters using routes, as well as schools and the potential for student use are given heavy consideration. Routes also used for race events and/or group rides that enhance tourism are also important to the region.
- Connect Multiple Jurisdictions Connections between communities that contribute to the network of nonmotorized facilities.
- Improve Level of Stress (LOS)- Travel sheds with poor LOS for bicyclists and/or pedestrians where significant improvement in LOS would result from implementation.
- Provide Multimodal Connections-

Connecting to existing and future transit service and stop locations and Transportation Demand Management (TDM) facilities (e.g., Bustang and carpool/vanpool Park-n-Rides).

- Connect to Regional Trails/Trailheads - Leveraging existing and future regional trails and
trailheads to expand the capacity of the non-motorized network.
- Minimize Obstacles to Implementation - Identifying and mitigating, minimizing, or avoiding known obstacles such as the number of property owners along a trail corridor, right-of-way (public, private, railroad, ditch, etc.), wildlife habitat and/or environmentally sensitive lands, and/or geographic obstacles (stream crossings, harsh terrain).
- Public Input - An extensive and continuous public outreach process to assess public demand for improvement of the regional non-motorized network.

Between plan updates, the bulk of regional non-motorized planning and visioning is carried out collaboratively between NFRMPO staff, member agencies, and/or other planning partners. One such example of these ongoing efforts is the NoCo Bike \& Ped Collaborative, consisting of the project managers, funding partners, planning partners, and other stakeholders working to complete the RNMC network and advance non-motorized transportation in the region. The NoCo Bike \& Ped Collaborative meets regularly to update the RNMC network, makes funding recommendations related to projects on the network, shares best practices in bicycle and pedestrian planning, and conducts trainings, workshops, and other events to promote the development and use of the RNMCs.

The following RNMC visions are carried forward from the NMP and updated to reflect the most current data available. For detailed visions of these corridors broken down by segment, refer to the 2013 Regional Bicycle Plan. Figure 3-5 shows the RNMC network as of 2019.

## DRAFT

Figure 3-5: Regional Non-Motorized Corridors (RNMCs)


## DRAF

## Performance Measures

RNMCs, like RTCs, provide multimodal options and provide connecting corridors between the NFRMPO jurisdictions. RNMCs do not impact bridge and pavement condition in the way RSCs do, but can lead to improvements in safety, reliability, and air quality.

Safety - One of the performance measures in the NFRMPO's GOPMT is the Number of NonMotorized Fatalities and Serious Injury crashes. Building out the RNMCs creates non-motorized corridors separate from automobile traffic, reducing the number of conflict points between pedestrians, bicyclists, and automobiles. More than 500 crashes were reported between 2011 and 2015 involving a pedestrian or bicyclist in the NFRMPO region with between 30 and 50 of those being fatal or causing serious injury each year. The number is expected to be higher as bicycle and pedestrian crashes are underreported.

Example: Between 2011 and 2015, a pedestrian and bicyclist were killed, and another pedestrian was seriously injured by vehicles on roads between Loveland and Fort Collins. In 2017 and 2018, sections of RNMC \#7 and \#8 were completed, connecting the two cities' trail networks parallel to these crash locations. These two trails now provide separated facilities along high-speed rural roadways, one grade-separated intersection, and signal and/or signage improvements at at-grade intersections.

Reliability - Upgrading non-motorized facilities can benefit all users by reducing the number of SOVs on the road, trip chaining with
transit, improving signaling systems, and reducing conflicting points.

Example: The Mason Trail (RNMC \#8) in Fort Collins parallels the busy US287 corridor and MAX Bus Rapid Transit (BRT) service north to south across the city. The trail includes ample bike parking, including two locked bike shelters, seven Pace bike share stations, and traffic signal and signage improvements. Combined with frequent MAX BRT service with onboard bike storage, the Mason Corridor takes vehicles off US287, improving its reliability.

Air Quality - Walking and cycling produce no emissions and can reduce dependence on cars.

Example: The Poudre River Trail (RNMC \#6) between Greeley and Windsor provides a continuous route between major commercial, residential, and recreation destinations in each community. The trail provides access to these destinations without the need for a motor vehicle. Once the remaining trail gaps in Larimer County are completed, bicyclists and pedestrians will have a continuous separated facility from Greeley to Fort Collins, with dozens of local trail spurs and on-street non-motorized network connections to complete their journey emissions free.


## Vision Statement

RNMC \#2 provides a true regional connection across the southern portion of the NFRMPO region. This historically-identified corridor connects both Larimer and Weld counties with access to destinations such as Carter Lake, Front Range Trail West (RNMC \#7), I-25/SH56 Park-n-Ride, and connections to downtown Berthoud, Johnstown, and Milliken. The preferred alignment for this corridor leaves the Little Thompson River in Berthoud and follows the Dry Creek northwest to Carter Lake. The route along the Little Thompson is preserved as an alternative alignment. This corridor is listed as a regional trail priority in the 2015 Larimer County Open Lands Master Plan.


## Vision Statement

RNMC \#3 provides a regional connection across the central portion of the NFRMPO region. This historically identified RNMC will connect both Larimer and Weld counties with access to destinations such as the Front Range Trail West (RNMC \#7), Loveland's Recreation Trail, Devil's Backbone Open Space, and downtown Loveland and Milliken, as well as $15 \mathrm{~K}-12$ and higher education schools. Currently, one segment has been constructed in Loveland. This RNMC will provide a grade-separated crossing of I-25, linking fast-growing commercial areas, residential neighborhoods, and natural areas. It is listed as a regional trail priority in the 2015 Larimer County Open Lands Master Plan.

| Centerline Miles 35 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Jurisdictions |  |  |  |  |
| Unincorporated Larimer County, Loveland, Johnstown, Unincorporated Weld County, Milliken, and Evans |  |  |  |  |
| Connected Corridors |  |  |  |  |
| 1, 2, 6, 11, 13, 14, 16, 17, 19, 20, 21, 25 |  |  |  |  |
| 1, 2, 4, 5, 7, 8, 9, 11, 12 |  |  |  |  |
| 4, 6, 7, 10 |  |  |  |  |
| Related Plans |  | Trends |  |  |
| - US 34 Planning and Environmental Linkages (PEL) Study, 2019 <br> - NFRMPO Non-Motorized Plan, 2016 <br> - NFRMPO Regional Bicycle Plan, 2013 <br> - Larimer County Open Lands Master Plan, 2015 <br> - Loveland Parks and Recreation Master Plan, 2014 <br> - Evans Open Space and Trails Master Plan, 2004 <br> - Johnstown-Milliken Parks, Trails, Recreation, Open Space Plan, 2003 |  | Metric | 2015 | 2045 |
|  |  | Population living within ½ mile | 8,096 | 27,063 |
|  |  | Jobs located within ½ mile | 4,325 | 19,688 |
|  |  |  |  |  |

## Vision Statement

The RNMC follows the alignment of the Great Western Railroad, which once connected Eaton to Loveland. The backbone of the RNMC in the 11.7 -mile mixed-use recreational trail connecting the towns of Windsor, Severance, and Eaton via the abandoned rail bed of the Great Western Railroad (preserved right-of-way through the provisions of the federal "Rails-to-Trails" legislation). The remainder of the RNMC would follow the remaining active railway (Rail-with-Trails) crossing the Poudre River Trail (RNMC \#6) and I-25 into Loveland's off-street bicycle network. This corridor provides critical rural access from the northeast portion of NFRMPO region to the region's rapidly-developing core and celebrates the region's rich agricultural history.


## Vision Statement

RNMC \#5 will support bicycle travel from Windsor in Weld County across the county line into the southern portion of Fort Collins, the Carter Lake/Horsetooth Foothills Corridor (RNMC \#12) and the western arc of Loveland's Recreation Trail in Larimer County. The trail also leverages the newly constructed bike lanes across the upgraded Fort Collins/Windsor Bridge at SH392 to access the bicycle lanes and a future shareduse trail on the southern boundary of Fossil Creek Reservoir. This corridor is listed as a regional trail priority in the 2015 Larimer County Open Lands Master Plan. The City of Loveland is working to fill a critical gap across the BNSF Railroad track, which will provide new opportunities for regional travel.

## Centerline Miles 18

Jurisdictions
Loveland, Unincorporated Larimer County, Fort Collins, and Windsor

## Connected Corridors

| RSC | $1,2,6,12,15,16,17,18,19$ |
| :--- | :--- |
| RNMC | $3,6,7,8,11$ |
| RTC | $6,7,8,9$ |



| RNMC \#6: Poudre Rivet |  |
| :---: | :---: |
| Vision Statement |  |

RNMC \#6 is a nationally-recognized bicycle and pedestrian corridor extending beyond the NFRMPO boundary. The RNMC within the NFRMPO region is the most publicly recognized trail infrastructure in the 2045 RTP and works as a model for the regional collaboration required to construct a trail between multiple jurisdictions. The collaborative effort has received numerous State and federal funding awards. The RNMC is recognized by Colorado Parks \& Wildlife as the backbone of the Colorado Front Range Trail through Northern Colorado. The segment serves both recreational and commuter purposes of bicyclists and pedestrians across the region and enables historical and cultural opportunities along the Cache La Poudre National Heritage Area. Closing the remaining gaps between the west and east portions of the trail is a top regional trail priority for Fort Collins, Timnath, Windsor, and Larimer County. These agencies are actively working together to acquire right-of-way and secure funding for the remaining segments.


RNMC \#7: Front Range Trail (West)

## Vision Statement

Colorado Parks \& Wildlife recognizes RNMC \#7 as the western leg of the Colorado Front Range Trail in the NFRMPO region. The completed RNMC will connect Berthoud, Fort Collins, Loveland, and Boulder County. The trail connects many open space areas and $43 \mathrm{~K}-12$ and higher education schools. The RNMC is a critical segment of the larger trail, to stretch from New Mexico to Wyoming. The City of Fort Collins is actively working to create grade-separated crossings at the RNMCs most significant infrastructure barriers, Harmony Road and I25. This corridor is listed as a regional trail priority in the 2015 Larimer County Open Lands Master Plan.

## Centerline Miles 35

## Jurisdictions

Unincorporated Larimer County, Berthoud, Loveland, and Fort Collins
Connected Corridors

| $R S C$ | $1,2,6,8,12,13,16,17,23,28$ |
| :--- | :--- |
| $R N M C$ | $2,3,4,5,6,8,11,12$ |
| $R T C$ | $1,3,4,6,10,12$ |


| Related Plans |
| :--- |
| US 34 Planning and Environmental Linkages (PEL) | Study, 2019

- NFRMPO Non-Motorized Plan, 2016
- NFRMPO Regional Bicycle Plan, 2013
- Larimer County Open Land Master Plan, 2015
- Loveland Parks and Recreation Master Plan, 2014
- Fort Collins Paved Recreation Trail Master Plan, $\underline{2013}$








## D. Freight Vision

In 2019, the NFRMPO adopted its first regional plan for long-range freight planning. This plan, Freight Northern Colorado (FNC), focuses on highway and rail freight conditions, programs, technologies, and strategies. The FNC builds on CDOT's Colorado Freight Plan (CFP), also adopted in 2019. FNC identifies ways agencies and planning partners can maintain and improve freight infrastructure in Northern Colorado which will help the region achieve the targets set in the 2045 Goals, Objectives, Performance Measures, and Targets (GOPMT). The major recommendations from this plan include:

- Support CDOT's efforts to address truck parking on North I-25
- Track progress towards the freight-related statewide and regional targets identified in Chapter 2 of FNC.
- Enhance the region's performance-based planning processes by expanding freight data collection and analysis efforts, especially on RSCs lacking regular data collection
- Participate in the Colorado Freight Advisory Council (FAC) and other freight-industry organizations to increase public-private sector collaboration on freight-related issues and invite representatives to NFRMPO Technical Advisory Committee (TAC) meetings
- Assess opportunities to address regional freight needs through the NFRMPO's biennial Call for Projects
- Identify high-priority freight-benefitting projects for inclusion in CDOT's 10-Year Strategic Pipeline of Projects
- Coordinate freight planning efforts with neighboring TPRs and CDOT Region 4
- Support member agency efforts to minimize the negative impacts of truck and rail freight transportation through downtowns and other sensitive areas, and maximize freight safety and efficiency


## Truck Freight

FNC affirms the importance of the Colorado Freight Corridors (CFCs) on the State Highway system. According to CDOT, the CFCs represent the highway routes that are most critical to facilitating the movement of goods into, out of, and within Colorado. Each of these CFC's is part of the NFRMPO's Regionally Significant Corridor (RSC) network. Accordingly, the region's vision for each of State Freight Corridor is outlined in the RSC Visions earlier in this chapter. Each RSC vision contains analysis of current and future average daily truck volumes according to the 2015 Regional Travel Demand Model. Other regional plans such as

## Truck Traffic in the Northeastern Quadrant of

 the NFRMPO Region: Sub-Regional Study and local plans are important resources for understanding the existing truck freight conditions and needs of the RSC network, as well as other supporting roads. Some RSCs are designed to accommodate only infrequent local truck traffic, while others can bear the load of more frequent regional truck traffic. The CFC's are shown overlaying the RSC network in Figure 3-6.Figure 3-6: Colorado Freight Corridors (CFC) and Regionally Significant Corridors (RSCs)


## Rail Freight

Because the region's railroads are privately owned, operated, and maintained, the NFRMPO does not maintain a vision for individual rail freight corridors, excluding the vision for passenger rail on the Great Western Railroad's Greeley to Fort Collins (RTC \#3) and Greeley to Loveland (RTC \#4) corridors. Rather, the NFRMPO plans to strengthen public-private partnerships for maintaining and improving the interface of the rail system and the rest of the transportation system to ensure safety and efficiency for the movement of goods and people. This will be achieved through increased involvement in the Colorado Freight

Advisory Council (FAC) and ongoing data collection and analysis of safety and efficiency along freight rail system.

The CFP identifies freight rail needs and capacity constraints. These considerations should be the basis for public-private rail partnerships and analysis moving forward. The needs and constraints are:

- Improvements and Planning for RailServed Industrial Developments
- Targeted Freight Intermodal Connectivity Improvements
- Addressing Rail Service Constraints
- Vertical clearance
- Weight limit
- Track capacity
- Terminal yard capacity
- Rail line operating speed

Figure 3-7: Active and Abandoned Railroads and Regionally Significant Corridors (RSCs)


## DRAF

As shown in Figure 3-7, the region is home to several miles of abandoned railroad track. As established in a 1983 amendment to the National Trails System Act, railroads have the option to preserve corridors for alternative use instead of complete abandonment. The railroad can form an agreement with any person or agency, public or private, to use the rail line as a trail or linear park until the railroad might need the corridor again for future rail service. This is how RNMC \#4: Great Western / Johnstown / Loveland was established. These rights-of-way may present viable options for alternative travel modes.

In the mid-2000s, CDOT worked with major freight railroad companies in Colorado to study the possible relocation of rail corridors to an "Eastern Bypass". By 2012, CDOT stated changing economic conditions had made the Eastern Bypass unnecessary; however, the consideration for removing freight traffic from the populated areas between Fort Collins and Denver while also ensuring a functioning rail system should be considered. ${ }^{27}$

Plans for future road improvements along rail corridors are taking conflict points into consideration. For example, discussions regarding the future Vine Drive corridor in Fort Collins have touched on the need for gradeseparated intersections as traffic along the railroad and roadway corridors increase. In addition, Weld County and UPRR are working together to close 11 of the 57 at-grade railroad crossings along the 63-mile stretch of US85 to improve safety and efficiency. Two of these crossings are in the North Front Range: Weld County Road 72 (WCR 72) in Eaton and WCR 64 / O Street in Greeley. These types of partnerships and analyses should continue across the NFRMPO region as rail, road, bicycle, and pedestrian traffic increase. Figure 3-8 shows the at-grade and grade-separated crossings between the railroad network and the rest of the transportation system in the region.

| Table 3-2: Connected Corridors by Railroad Owner |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :---: |
| Corridors | BNSF | Great Western | Union Pacific | Abandoned |  |
| RSC | $2,6,8,9,10,13$, | $1,2,5,6,8,10,11,12$, | $1,2,3,4,5,6,8,10,11$, | $1,2,4,6,8,10,11$, |  |
|  | $16,17,23,27,28$ | $13,14,15,19,20,21$, | $12,13,14,15,16,19$, | $12,17,18,19,21$, |  |
|  |  | $22,23,25,26,27,28$ | $20,21,22,23,27,28$ | 23,25 |  |
| RNMC | $2,3,4,5,6,7,8$, | $2,3,4,6,7,8$ | $1,2,3,4,5,6,7,8,9$, | $2,3,4,6,7,8,12$ |  |
|  | 11 |  | 10,11, |  |  |
| RTC | $1,2,9$ | $1,3,4,6,8,9,10,12$ | $1,2,3,4,5,6,8,9,10$, | $1,4,6,8,9,11,12$ |  |
|  |  |  | 11,12 | $16,18,20,24$ |  |

[^24]
## DRAFT

Figure 3-8: At-Grade Railroad Crossings and Regionally Significant Corridors (RSCs)


## DRAF

## E. Aviation Vision

The NFRMPO is home to two airports categorized in the National Plan of Integrated Airport Systems (NPIAS). Both are publicly owned, operated, and maintained by NFRMPO member agencies. While the NFRMPO does not maintain visions for these facilities, the NFRMPO and its planning partners acknowledge the importance of the Northern Colorado Airport (FNL) and Greeley-Weld County Airport (GXY) in the region's
transportation system. The NFRMPO will continue to participate in updates to each airport's Master and/or Strategic Plan updates as well as in updates to reports such as the 2013 Economic Impact Study of Colorado Airports, the 2011 Colorado Aviation System Plan, and other related planning efforts of the CDOT Division of Aeronautics. The airports are shown overlaying the RSC network in Figure 3-9.

Figure 3-9: Airports and Regionally Significant Corridors (RSCs)


## Northern Colorado Regional Airport (FNL)

In 2007, FNL (known at the time as the Fort Collins-Loveland Municipal Airport) updated its Airport Master Plan under the direction of the cities of Fort Collins and Loveland. The Plan assesses the direct improvements necessary to accommodate the region's future aviation needs. The Plan lays out development opportunities on the airport property and future runway extensions, other facility improvements, and more. In 2020, FNL expects its new Virtual Air Traffic Control Tower (ATCT) will be operational and Federal Aviation Administration (FAA) certified. By optimizing
runway operations, the Virtual ATCT will expand FNL's capacity to accommodate commercial services and other future opportunities. The Virtual ATCT will also allow the airport to remotely manage runway operations at other airports around the state, improving safety, efficiency, and providing economic benefits. FNL is currently working on an update to its $\underline{2007 \text { Master Plan. }}$

Table 3-3 shows the RSC, RNMC, and RTC connected corridors.

| Table 3-3: FNL Connected Corridors |  |
| :--- | :--- |
| RSC | $1,2,12,16$ |
| RNMC | 7,11 |
| RTC | $6,10,12$ |

## Greeley-Weld County Airport (GXY)

In 2014, the Greeley-Weld County Airport
Authority updated its Airport Master Plan. The Plan lays out the extent and development schedule for future improvements and expansions of parking, roads, hangars, and other buildings for aeronautical and nonaeronautical uses at GXY. Future plans at the
adjacent Colorado Air National Guard Recruiting Center may also impact development at GXY and the surrounding area.

Table 3-4 shows the RSC, RNMC, and RTC connected corridors.

Table 3-4: GXY Connected Corridors

| RSC | $3,4,24$ |
| :--- | :--- |
| RNMC | 1,6 |
| RTC | $3,4,8,10,11$ |



## DRAF

To plan for the future transportation system, it is important to forecast population and employment growth that will impact travel demand and to identify transportation improvements that could serve future demand. The NFRMPO developed the 2010 Land Use Allocation Model (LUAM) and the 2015 Regional Travel Demand Model (RTDM) to forecast land use and travel conditions through 2045. Both models were developed using the latest assumptions and identify expected future conditions in "baseline" scenarios for 2045 as well as alternative scenarios for 2045 that address the impacts of different policy choices.

## A. Land Use Forecast and Scenarios

Two scenarios were developed using the 2010 LUAM, including the baseline scenario and the highdensity scenario. The baseline scenario relies on the inputs provided by member agencies, while the high-density scenario artificially increases the maximum allowable densities in urban core areas to analyze the impact of increasing density beyond current expectations. Both scenarios rely on the regional forecast developed by the Colorado Department of Local Affairs (DOLA) which identifies household and employment control totals for the modeling area.

## Regional Forecast

The region is forecasted to grow rapidly as shown in Figure 3-10. In 2015, there were 466,000 residents, 185,000 households, and 275,000 jobs. By 2045, it is expected the population will increase 88 percent to 877,000 , the number of households will increase by 99 percent to 367,000 , and the number of jobs will increase by 67 percent to 459,000 . On an annual scale, population growth is 2.1 percent per year, household growth is 2.3 percent per year, and job growth is 1.7 percent per year from 2015 to 2045.

The NFRMPO LUAM allocates household and employment growth through the UrbanCanvas Block Model. UrbanCanvas is a data-driven, location-choice model designed to reflect the interdependencies of the real-estate market and the transportation system. ${ }^{28}$ Control totals for the entire modeling area, Figure 3-11, were developed by DOLA.

The model begins with a base year of 2010-11, and then uses information such as observed growth through 2013, recently constructed and committed developments, zoning and future land use density constraints, and the regional control totals to allocate households and jobs to Census Blocks in each year out to the horizon year 2045. In addition to forecasting the number of households and jobs, the model forecasts attributes including each household's income, household size, number of workers, and auto ownership and each job's industry type. The resulting forecasts are aggregated from Census Blocks to Traffic Analysis Zones (TAZ) and are input to the NFRMPO RTDM to project future traffic volumes on roadways, transit ridership, and other travel metrics.

[^25]Additional information on the control totals and development of the 2010 LUAM is available in the $\underline{2010}$ LUAM Technical Documentation.

Figure 3-10: Forecasted Household and Job Growth in the North Front Range Region, 2015-2045


Source: NFRMPO 2010 LUAM

Figure 3-11: North Front Range Modeling Boundary


## DRAFT

## Baseline Land Use Scenario

The baseline land use scenario provides the expected growth in the region out to 2045. The location of households in 2015 and the location of new household growth out to 2045 is illustrated in Figure 3-12. The 2010 LUAM forecasts much of the household growth will occur in the center of the region along I-25, as well as in western Greeley, Severance, and the communities in the southern portion of the region.

The location of jobs in 2015 and the location of new job growth out to 2045 is illustrated in Figure 3-13. The baseline scenario forecasts much of the employment growth out to 2045 will occur along I-25 near US34 and Crossroads Boulevard, with additional growth scattered throughout the rest of the region.

Figure 3-12: NFRMPO Household Growth 2015-2045


Note: Households are distributed randomly within TAZs, the boundaries of which are not identified on the map.

Figure 3-13. Employment Growth 2015-2045


Note: Jobs are distributed randomly within TAZs, the boundaries of which are not identified on the map.
As forecasted in the baseline scenario, the anticipated household growth in each community's Growth Management Area (GMA) is identified in Table 3-5. The highest household growth is forecasted for Severance at 9.2 percent, followed by Timnath at 8.6 percent and Milliken at 5.3 percent. The highest employment growth is forecasted for Severance at 7.3 percent, Timnath at 5.8 percent, and Berthoud at 4.1 percent.

Table 3-5: Household and Job Forecasts by GMA, 2015 and 2045

| GMA | Households <br> 2015 | Households <br> 2045 | Jobs <br> 2015 | Jobs <br> 2045 | Household <br> Growth Rate <br> $(2015-2045)$ | Job Growth <br> Rate <br> $(2015-2045)$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Berthoud | 3,209 | 11,589 | 4,465 | 14,843 | $4.4 \%$ | $4.1 \%$ |
| Eaton | 1,907 | 3,564 | 2,282 | 2,388 | $2.1 \%$ | $0.2 \%$ |
| Evans | 8,405 | 12,085 | 5,166 | 9,907 | $1.2 \%$ | $2.2 \%$ |
| Fort Collins | 72,643 | 118,811 | 110,526 | 128,310 | $1.7 \%$ | $0.5 \%$ |
| Greeley | 36,930 | 63,491 | 71,061 | 114,235 | $1.8 \%$ | $1.6 \%$ |
| Johnstown | 5,884 | 17,318 | 6,205 | 17,331 | $3.7 \%$ | $3.5 \%$ |
| LaSalle | 890 | 1,033 | 1,038 | 1,096 | $0.5 \%$ | $0.2 \%$ |
| Loveland | 33,565 | 57,067 | 57,087 | 120,810 | $1.8 \%$ | $2.5 \%$ |
| Milliken | 2,271 | 10,595 | 2,325 | 4,383 | $5.3 \%$ | $2.1 \%$ |
| Severance | 1,779 | 24,894 | 1,083 | 8,876 | $9.2 \%$ | $7.3 \%$ |
| Timnath | 1,278 | 15,287 | 1,196 | 6,547 | $8.6 \%$ | $5.8 \%$ |
| Windsor | 8,905 | 25,348 | 9,297 | 29,432 | $3.5 \%$ | $3.9 \%$ |

Source: NFRMPO 2010 LUAM

## Household Size and Income

Household projections were classified by five household sizes representing the number of people occupying the household and three income levels, identified in Table 3-6 for 2015 and in Table 3-7 for the 2045 forecast. Combined, household size and household income are important indicators for travel patterns and mode choice.

Table 3-6: 2015 Household Size and Income Data

| Household <br> Income <br> (2010 dollars) | 1-person <br> HH | 2- <br> person <br> HH | $3-$ <br> person <br> HH | 4- <br> person <br> HH | $5+$ <br> person <br> HH | Total <br> HH | Percent |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than <br> \$20,000 <br> (Low Income) | 15,392 | 7,846 | 3,869 | 1,823 | 1,007 | $\mathbf{2 9 , 9 3 7}$ | $\mathbf{1 6 \%}$ |
| \$20, 000 - <br> \$74,999 (Medium <br> Income) | 21,556 | 35,689 | 14,338 | 9,904 | 7,051 | $\mathbf{8 8 , 5 3 8}$ | $\mathbf{4 8 \%}$ |
| \$75,000 and <br> higher <br> (High Income) | 4,704 | 27,041 | 14,245 | 12,616 | $\mathbf{7 , 7 8 3}$ | $\mathbf{6 6 , 3 8 9}$ | $\mathbf{3 6 \%}$ |
| Total | $\mathbf{4 1 , 6 5 2}$ | $\mathbf{7 0 , 5 7 6}$ | $\mathbf{3 2 , 4 5 2}$ | $\mathbf{2 4 , 3 4 3}$ | $\mathbf{1 5 , 8 4 1}$ | $\mathbf{1 8 4 , 8 6 4}$ | $\mathbf{1 0 0 \%}$ |
| Percent | $\mathbf{2 3 \%}$ | $\mathbf{3 9 \%}$ | $\mathbf{1 7 \%}$ | $\mathbf{1 3 \%}$ | $\mathbf{9 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{-}$ |

Source: NFRMPO 2010 LUAM

Table 3-7: 2045 Household Size and Income Data

| Household <br> Income <br> (2010 dollars) | 1-person <br> HH | 2- <br> person <br> HH | $3-$ <br> person <br> HH | $4-$ <br> person <br> HH | 5+ <br> person <br> HH | Total <br> HH | Percent |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Less than <br> \$20,000 <br> Low Income) | 32,761 | 16,110 | 7,243 | 2,871 | 1,580 | $\mathbf{6 0 , 5 6 5}$ | $\mathbf{1 6 \%}$ |
| \$20, 000 - <br> \$74,999 (Medium <br> Income) | 46,917 | 76,908 | 27,482 | 16,215 | 11,008 | $\mathbf{1 7 8 , 5 3 0}$ | $\mathbf{4 9 \%}$ |
| \$75,000 and <br> higher <br> (High Income) | 10,044 | 57,415 | 27,540 | $\mathbf{2 0 , 9 6 6}$ | 12,407 | $\mathbf{1 2 8 , 3 7 2}$ | $\mathbf{3 5 \%}$ |
| Total | $\mathbf{8 9 , 7 2 2}$ | $\mathbf{1 5 0 , 4 3 3}$ | $\mathbf{6 2 , 2 6 5}$ | $\mathbf{4 0 , 0 5 2}$ | $\mathbf{2 4 , 9 9 5}$ | $\mathbf{3 6 7 , 4 6 7}$ | $\mathbf{1 0 0 \%}$ |
| Percent | $\mathbf{2 4 \%}$ | $\mathbf{4 1 \%}$ | $\mathbf{1 7 \%}$ | $\mathbf{1 1 \%}$ | $\mathbf{7 \%}$ | $\mathbf{1 0 0 \%}$ | $\mathbf{-}$ |

Source: NFRMPO 2010 LUAM

## Employment by Sector

Overall, employment is projected to grow at approximately two percent per year for the entire region, with Weld County projected to grow at a slightly higher rate than Larimer County. For input into the RDTM, employment was divided into four categories: Basic, Medical, Retail, and Service.

- Basic jobs, also known as productiondistribution, are those based on outside dollars flowing into the local economy and include industries that manufacture and/or produce goods locally for export outside the region. Basic jobs include manufacturing, mining, utilities, transportation, and warehousing among others.
- Medical jobs include health care and social assistance.
- Retail jobs include retail trade and food service.
- Service jobs include finance, insurance, real estate, and public administration.

The Basic, Medical, Retail, and Service employment estimates for 2015 and forecasts for 2045 are shown in Table 3-8. The employment forecast does not account for self-employed people working from home.

The NFRMPO 2010 Household Survey provides information about how residents in the region commute to work. The vast majority of people who commute to work do so in automobiles, Table 3-9. Most commuters who use bicycles or walk to work live in Fort Collins or Greeley/Evans.

Table 3-8: Classification of Employment, 2015 and 2045

| Classification | 2015 |  | 2045 |  | Percent <br> Growth (\%) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Employees | Percentage <br> $(\%)$ | Employees | Percentage <br> $(\%)$ |  |
|  | 61,520 | $22 \%$ | 103,949 | $23 \%$ | $69 \%$ |
| Medical | 39,833 | $14 \%$ | 66,358 | $14 \%$ | $67 \%$ |
| Retail | 55,638 | $20 \%$ | 92,341 | $20 \%$ | $66 \%$ |
| Service | 118,164 | $43 \%$ | 196,794 | $43 \%$ | $67 \%$ |
| Total | $\mathbf{2 7 5 , 1 5 5}$ | $\mathbf{1 0 0} \%$ | $\mathbf{4 5 9 , 4 4 2}$ | $\mathbf{1 0 0} \%$ | $\mathbf{6 7 \%}$ |

Source: NFRMPO 2010 LUAM

Table 3-9: Commute to Work by Mode, 2010

| Travel Mode | Commuter Trips (\%) |
| :---: | :---: |
| Auto/van/truck driver or passenger | $89.3 \%$ |
| Bike | $6.2 \%$ |
| Walk | $3.4 \%$ |
| Transit (local bus or express bus) | $0.5 \%$ |
| Other (don't know or refused) | $0.6 \%$ |
| Total | $\mathbf{1 0 0 \%}$ |
| Source: NFRMPO Household Survey, 2010 |  |

## High-Density Scenario

The high-density scenario was created to demonstrate how the region would develop if additional density was allowed in urban core areas compared to the density currently identified in communities' long range plans. Urban core areas were identified based on locations with the highest density in 2015 and are displayed in Figure 3-14. To accommodate additional growth, the maximum allowable densities in the urban core were doubled in the high-density scenario. The high-density scenario was also used in conjunction with the transit-investment travel model scenario, as discussed in the following section.

Compared to the baseline scenario, the high-density scenario forecasts higher household density in the region's largest communities in 2045, including Fort Collins, Greeley, and Loveland, and lower density in many of the region's smaller communities. illustrate the household density in 2045 according to the baseline scenario and the high-density scenario, respectively. Figure 3-15 and Figure 3-16 illustrate the household density in 2045 according to the baseline scenario and the high-density scenario, respectively.

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Figure 3-14: Urban Core Areas


## DRAFT

Figure 3-15: Baseline Scenario Household Density, 2045


Note: Household density is displayed by TAZ. To improve readability, TAZ boundaries are not delineated.

Figure 3-16: High-Density Scenario Household Density, 2045


Note: Household density is displayed by TAZ. To improve readability, TAZ boundaries are not delineated.

Both the baseline scenario and the high-density scenario show similar job density in 2045, as shown in Figure 3-17 and Figure 3-18.

Figure 3-17: Baseline Scenario Job Density, 2045


Note: Job density is displayed by TAZ. To improve readability, TAZ boundaries are not delineated.

Figure 3-18: High-Density Scenario Job Density, 2045


Note: Job density is displayed by TAZ. To improve readability, TAZ boundaries are not delineated.

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## B. Transportation Forecast and Scenarios

The 2015 RTDM builds upon the outputs from the 2010 LUAM to identify how the region's transportation system will perform in 2045, including traffic volume, congested travel speeds, and transit ridership. The 2015 RTDM uses a base year of 2015 and a combination of destination choice and gravity modeling to forecast travel choices by trip purpose.

Five transportation scenarios were developed using the 2015 RTDM, including the baseline scenario and four alternative investment scenarios. The baseline scenario forecasts the transportation system using the fiscally constrained priority transportation projects. The alternative investment scenarios test the following investment options:

- No Build - No transportation investments from 2020 through 2045.
- Fiscally constrained transit investment - All flexible funds invested in the 2045 Regional Transit Element (RTE) buildout corridors including WCR74, Greeley to Fort Morgan, Loveland to Estes Park, US34, US85, and Regional Rail between Greeley and Fort Collins and between Greeley and Loveland.
- Fiscally constrained I-25 - All flexible funds invested in capacity projects along I-25.
- Fiscally unconstrained: All identified projects - All identified transportation projects.

As discussed in Chapter 3-1: Technology, connected and autonomous vehicles (CAV) have the potential to drastically change travel patterns and the functioning of the transportation system as a whole. CAV technology could decrease congestion by reducing the incidence of crashes and increasing roadway capacity through closer following distances, or it could increase congestion due to travel behavior changes such as making additional trips and longer trips, especially if driverless ridesharing becomes available. While the potential impacts of CAV technology on the transportation system are important to consider, the NFRMPO 2015 RTDM does not forecast the potential impacts of CAV adoption. CDOT is currently developing CAV scenarios for use in the statewide travel model, which will provide insight into the potential impacts of CAV within the State and the North Front Range region.

## Baseline Transportation Scenario

The baseline transportation scenario represents the expected transportation system in 2045 and includes the fiscally constrained, regionally significant projects identified in Chapter 3-5. Compared to the 2015 network, the fiscally constrained 2045 network includes roadway widenings, new roads, and newly paved roads, as well as additional transit routes.

The number of lanes in the 2045 fiscally constrained roadway network are displayed in
Figure 3-19. The peak period headways in the

2045 fiscally constrained transit network is displayed in Figure 3-20 according to three categories: 10-15 minutes, 20-30 minutes, and 60 minutes and above. Figure 3-21 shows the breakdown of shifts in mode choice between 2015 and 2045. Drive Alone, Carpool, and Transit all see slight increases during this time period.

Compared to the base year 2015, the region is expected to experience a 90 percent increase in vehicle miles traveled (VMT), as shown in Table 3-10. Volumes on each roadway in 2015 and 2045
are presented in Figure 3-22 and Figure 3-23, respectively.
Roadway travel in 2045 is forecasted to be slower and more congested than in 2015, with vehicle hours traveled (VHT) more than doubling and almost six times as many vehicle hours of delay. The average speed across the network is forecasted to decrease from 37 mph in 2015 to 29 mph in 2045.

The Travel Time Index (TTI), a measure of congestion that compares travel time during the peak period to free-flow conditions, is forecasted to be higher in 2045 than in 2015. As defined in the 2019 Congestion Management Process (CMP), a TTI of 1.5 or higher is indicative of congestion. In 2015, 0.8 percent of the roadway system had a TTI of 1.5 or higher, while the percentage of the system forecasted to have a TTI of 1.5 or higher in 2045 is 7.1 percent. Figure
3-24 and Figure 3-25 display TTI in 2015 and 2045, respectively.

Level of Service (LOS) is a qualitative measure of how well the roadway serves traffic. LOS ranges from a score of A, which is free-flow traffic, to a score of F , which is stop-and-go traffic that is poorly served by the roadway's capacity. The percentage of the system with a LOS of $F$ is expected to increase from 6.1 percent in 2015 to 16.6 percent in 2045. LOS is displayed in Figure 3-26 and Figure 3-27 for 2015 and 2045, respectively.

As shown in Figure 3-21 the majority of person trips in the North Front Range region are by vehicle, with 45.2 percent of person trips by drive-alone automobile and 44.1 percent of person trips by carpool in 2015. The carpool category includes any vehicle with a driver and at least one passenger. Walk trips account for 7.5 percent of trips, followed by biking at 2.8
percent and transit at 0.4 percent in 2015. By 2045 the mode split is expected to hold relatively constant, with slight increases to automobile modes and transit, and slight decreases to walking and biking mode shares.

Figure 3-19: Fiscally Constrained Roadway Network by Number of Lanes, 2045


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Figure 3-20: Fiscally Constrained Transit Network by Peak Period Headways, 2045


## Legend

Peak Period Headways
10-15 minutes
20-30 minutes
$60+$ minutes

County Boundary
NFRMPO Boundary

Metropolitan Planning Organization

Table 3-10: 2015 and 2045 Travel Model Metrics, Baseline Scenario

| Metric | $\mathbf{2 0 1 5}$ | $\mathbf{2 0 4 5}$ | Percent <br> Change |
| :--- | :---: | :---: | :---: |
| Vehicle Miles Traveled (VMT) | $10,689,996$ | $20,259,703$ | $90 \%$ |
| Vehicle Hours Traveled (VHT) | 288,357 | 687,302 | $138 \%$ |
| Vehicle Hours of Delay | 26,898 | 179,439 | $567 \%$ |
| Percent of System with TTI>=1.5 | $0.8 \%$ | $7.1 \%$ | $788 \%$ |
| Percent of System with LOS F | $6.1 \%$ | $16.6 \%$ | $173 \%$ |
| Person Miles Traveled | $13,584,093$ | $26,214,326$ | $93 \%$ |
| Person Hours Traveled | 376,301 | 913,679 | $143 \%$ |
| Average Speed | 37 mph | 29 mph | $-22 \%$ |

Figure 3-21: 2015 and 2045 Mode Choice Percentages, Baseline Scenario


Figure 3-22: 2015 Average Daily Traffic Volumes


Figure 3-23: 2045 Average Daily Traffic Volumes, Baseline Scenario


Figure 3-24: 2015 TTI


Figure 3-25: 2045 TTI, Baseline Scenario


Figure 3-26: 2015 LOS


Figure 3-27: 2045 LOS, Baseline Scenario


## Alternative Investment Scenarios

The alternative investment transportation scenarios identify how the transportation system would function if the region's transportation funding is applied to different sets of projects or if the amount of funding changes thereby impacting the number of projects that can be funded. A total of four alternative investment transportation scenarios were developed. Select transportation scenarios were analyzed with the high density land use scenario identified in the previous section.

## No Build Scenario

The no build scenario tests how the transportation system functions if no transportation investments are made from 2020 through 2045.

## Fiscally Constrained Transit Investment

 This scenario funds the 2045 Regional Transit Element (RTE) buildout corridors including WCR74, Greeley to Fort Morgan, Loveland to Estes Park, US34, US85, and Regional Rail between Greeley and Fort Collins and between Greeley and Loveland. To retain fiscal constraint, the scenario removes funding from roadway projects on county and local roads. The resulting transportation system is displayed in Figure
## 3-28.

## Fiscally constrained I-25

This scenario funds the third general purpose lane on I-25 and remains fiscally constrained by not funding all roadway capacity projects other than those on I-25. The resulting transportation system for this scenario is displayed in Figure

## 3-29.

Fiscally unconstrained: All identified projects
This scenario funds all of the identified transportation projects at an additional cost of \$3.5B. The additional projects are displayed in Figure 3-30.

## Alternative Investment Scenario Analysis

Several metrics are reported for each roadway scenario, including maps of TTI and LOS and tables identifying systemwide statistics including VMT, VHT, vehicle hours of delay, percent of system with TTI at or above 1.5, percent of system with LOS F, person miles traveled, person hours traveled, average speed, and mode choice. The transit investment scenario outcomes focus on the impacts to transit.

Compared to the 2045 baseline scenario, all of the alternative roadway investment scenarios have higher percentages of the system with a TTI at or above 1.5, except for the fiscally unconstrained scenario, as shown in Table 3-11.

Figure 3-31, Figure 3-32, and Figure 3-33 display the TTI for the alternative roadway investment scenarios.

Similarly, all of the alternative roadway investment scenarios have higher percentages of the system with a LOS of F compared to the 2045 baseline scenario, as shown in Table 3-11.

Figure 3-34, Figure 3-35, and Figure 3-36 display the LOS for the alternative roadway investment scenarios.

Figure 3-28: Fiscally Constrained Transit Investment Scenario


Legend


Figure 3-29: Fiscally Constrained I-25 Scenario


## Legend



Figure 3-30: Fiscally Unconstrained Scenario


## Legend



## DRAFT

Figure 3-31: 2045 TTI, No Build Scenario


Figure 3-32: 2045 TTI, I-25 Investment Scenario


Figure 3-33: 2045 TTI, Unconstrained Scenario


Figure 3-34: 2045 LOS, No Build Scenario


Figure 3-35: 2045 LOS, I-25 Investment Scenario


Figure 3-36: 2045 LOS, Unconstrained Scenario


Table 3-11: 2045 Travel Model Metrics by Alternative Investment Scenario

| Metric | No Build | Unconstrained | I-25 | High <br> Density |
| :--- | :---: | :---: | :---: | :---: |
| Vehicle Miles Traveled (VMT) | $20,475,936$ | $20,289,220$ | $19,214,939$ | $19,073,998$ |
| Vehicle Hours Traveled (VHT) | 790,668 | 640,507 | 703,572 | 638,722 |
| Vehicle Hours of Delay | 272,164 | 136,903 | 222,200 | 161,481 |
| Percent of System with TTI>=1.5 | $10.1 \%$ | $5.4 \%$ | $7.3 \%$ | $6.0 \%$ |
| Percent of System with LOS F | $21.8 \%$ | $3.8 \%$ | $17.1 \%$ | $14.6 \%$ |
| Person Miles Traveled | $26,255,442$ | $26,314,910$ | $25,073,813$ | $24,900,177$ |
| Person Hours Traveled | $1,043,072$ | 853,898 | 952,011 | 863,946 |
| Average Speed | 26 mph | 32 mph | 27 mph | 30 mph |

Table 3-12: 2045 Mode Choice Percentages by Alternative Investment Scenario

| Mode <br> Choice | No <br> Build | Unconstrained | I-25 | High <br> Density | Transit | Transit High <br> Density |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Drive Alone | $46.6 \%$ | $46.2 \%$ | $44.9 \%$ | $44.9 \%$ | $46.3 \%$ | $44.7 \%$ |
| Carpool | $44.3 \%$ | $44.2 \%$ | $42.8 \%$ | $42.8 \%$ | $44.2 \%$ | $42.7 \%$ |
| Walk | $6.0 \%$ | $5.8 \%$ | $6.2 \%$ | $6.1 \%$ | $5.9 \%$ | $6.2 \%$ |
| Bike | $2.3 \%$ | $2.1 \%$ | $2.3 \%$ | $2.3 \%$ | $\mathbf{2 . 1 \%}$ | $\mathbf{2 . 3 \%}$ |
| Transit | $0.7 \%$ | $1.6 \%$ | $3.9 \%$ | $3.9 \%$ | $1.5 \%$ | $4.2 \%$ |
| Total | $\mathbf{1 0 0 . 0} \%$ | $\mathbf{1 0 0 . 0} \%$ | $\mathbf{1 0 0 . 0} \%$ | $\mathbf{1 0 0 . 0} \%$ | $\mathbf{1 0 0 . 0 \%}$ | $\mathbf{1 0 0 . 0 \%}$ |

Table 3-13: 2045 Transit Ridership by Alternative Investment Scenario
TO BE PROVIDED

## FiscallyConstrained Plan <br>  <br> ? 





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The 2045 RTP is a fiscally constrained plan, which means the total estimated cost of operating, maintaining, and improving the transportation system does not exceed the forecasted revenue over the horizon of the Plan. The estimated costs for operating and maintaining the transportation system were developed by extrapolating current operations and maintenance costs. The cost of improving the system is based on the roadway, transit, and non-motorized project costs identified by member communities and in local plans. The forecasted revenue represents the amount of public and private funding for transportation that is reasonably anticipated from 2020 through 2045.

The fiscally constrained plan was cooperatively developed by the North Front Range Transportation and Air Quality Planning Council (NFRT\&AQPC), the NFR Technical Advisory Committee (TAC), the Colorado Department of Transportation (CDOT), local communities, and NFRMPO staff to project anticipated revenues used for transportation operations, maintenance, and improvements throughout the region from 2020 through 2045. All revenues and costs are presented in year of expenditure (YOE) dollars using a two percent inflation factor.

## A. Revenue Estimates

The revenue estimates use current information and reasonable assumptions about future funding to forecast transportation revenue over the time horizon of the Plan. The revenue estimates are based on a variety of sources, including the CDOT 2045 Long Range Revenue Projections; the CDOT 2040 Program Distribution; the fiscal year (FY) 2019-2022 Transportation Improvement Program (TIP); and forecasted discretionary grants, developer contributions, local revenue, and transit revenue. Overall, an estimated $\$ 9.1 \mathrm{~B}$ in funding is reasonably anticipated for transportation projects within the North Front Range region.

Figure 3-37 displays the revenue estimates by the entity that controls the funds, which is
distinct from the funding source. While most of the entities control their own funding, both the NFRMPO and the State control funding from other sources. The NFRMPO controls and awards funds from federal sources and the State controls and awards funding from both state and federal sources. Two-thirds of the funding is controlled by local entities, with the next highest share controlled by the State at 20 percent. Developers control six percent of the funding, as do federal agencies including the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). The NFRMPO controls the smallest share at two percent.

The funding sources controlled by each entity are identified in the following sections.

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Figure 3-37: Revenue Estimates by Controlling Entity in YOE Dollars, 2020-2045


## Locally Controlled Revenue Sources

Local communities derive revenue for transportation from a variety of sources, including, taxes, fees, and fares.

- Highway Users Tax Fund: The HUTF provides funding to the state and local governments to fund the transportation system, including transit. The fund is comprised primarily of motor fuel taxes and motor vehicle license fees along with other fees and fines. HUTF funds are allocated to the state highway fund, counties, and municipalities based on statutory formulas.
- Other State-collected Funds: In addition to the HUTF, local communities receive a share of the FASTER funds collected by the State from motor vehicle registration surcharges, rental vehicle fees, and oversize/overweight vehicle surcharges. With SB 2018-001, local communities will also receive a share of the funding transferred to transportation purposes from the State's General Fund.
- Impact Fees: Impact fees are development charges imposed to fund capital projects
intended to offset the impacts caused by a proposed development.
- General Funds: Local General funds typically are the primary operating funds for municipalities. The general funds represented in the 2045 RTP are specifically directed towards transportation system maintenance and improvements.
- Local Tax: Funds generated by sales, use, specific ownership, and property taxes can be transferred to general funds or directed towards capital projects.
- Sales Tax: Fort Collins began implementing a capital improvement tax in 1973 as part of the general election cycle. The current improvement tax, an extension of the 2005 Building on Basics (BOB) initiative, is a 0.25 percent sales tax for the construction
of certain capital projects. BOB 2.0 was approved by voters on April 7, 2015 and covers a 10-year period, including FY2016-2025.
- Use Tax: A use tax can be charged on the use or consumption of a taxable item that is not subject to a sales tax. The Town of Windsor collects a $3.95 \%$ construction use tax on new construction permits. The majority of the construction use tax is dedicated to the Capital Improvement Fund, which funds capital projects including transportation projects.
- Specific Ownership Tax: This tax is collected annually during vehicle registration and is based on the
vehicle's age and value. Local governments may choose to use this revenue for transportation improvements.
- Property Tax: Property taxes in Larimer and Weld counties from a dedicated mill levy are used to fund projects on county roads. In addition, 50 percent of the mill levy collected by the county on properties within municipalities is allocated to municipalities for their road and street projects.
- Transit Fares and Directly Generated Funds: Transit systems generate revenue through fares, passes, and other directly generated revenue such as advertising.


## State Controlled Funding Programs

The State awards funding from state and federal sources for roadway, transit, and bicycle and pedestrian projects. Projects may be selected by the Colorado Transportation Commission (CTC), the regional CDOT office, CDOT Headquarters, or by other state-approved entities.

- Regional Priorities Program (RPP): The goal of this program is to implement regionally significant projects identified through the transportation planning process. These funds are flexible in use and are allocated to the regions by the CTC on an annual basis. The allocations are based on regional population, CDOT on-system lane miles, and CDOT on-system truck Vehicle Miles Traveled (VMT).
- FASTER Funds: In the spring of 2009, the State of Colorado passed legislation to impose fees to generate revenue for transportation within the State. The fees are assessed on vehicle registration, rental cars, and an increase to oversize and overweight
vehicle permits. For CDOT, Funding Advancements for Surface Transportation and Economic Recovery Act of 2009 (FASTER) funds are broken into three programs: Bridge, Safety, and Transit.
- FASTER Safety: Created by the Colorado General Assembly, funds roadway safety projects including construction, reconstruction, or maintenance of projects needed to enhance the safety of the State and federal highway system. Collected fees are distributed by CDOT to cities, towns, and counties based on crash data weighted by the National Safety Council. Estimates include cost per fatality, injury, or other crash types.
- FASTER Bridge Enterprise: This program was formed in 2009 to finance, repair, reconstruct and replace bridges designated as structurally deficient or functionally obsolete. FASTER Bridge is administered through the Colorado Bridge Enterprise, which targets funding to address Colorado's deficient bridges.
- FASTER Transit: A CDOT-administered, statewide program implemented to promote, plan, design, finance, operate, maintain, and contract for transit services such as passenger rail, buses, and advanced guideway systems.


## - Asset Management

- Maintenance: This program evaluates maintenance levels of service on the State Highway system. The CTC has established specific grade levels as objectives for the various activities associated with the maintenance program.
- Surface Treatment: This program identifies the remaining service life of the State Highway system to determine where the surface treatment funding should be used in meeting the CTC's goals. In 2013, the Transportation Commission set an objective of having 80 percent of the State Highway system rated as high-drivability (10+ years) or moderate-drivability (four to 10 years) remaining life.
- Bridge Program (Structures OnSystem and Structures Off-System):
This program identifies the condition of every bridge on public roads to determine where bridge funding should
be allocated. The purpose of the Bridge Program is to finance, repair, reconstruct, and replace bridges designated as structurally deficient
- Transportation Alternatives (TA): provides funding for programs and projects defined as transportation alternatives. These programs include, but are not limited to, on-road and off-road bicycle and pedestrian facilities, infrastructure for non-driver access to public transportation, recreational trail program projects, and Safe Routes to School projects. A portion of TA funding is controlled by the regional CDOT offices, while another portion is controlled by MPOs.
- Highway Safety Improvement Program (HSIP): This program addresses safety improvements on all public roads using a mixture of state and federal funds.
- Great Outdoors Colorado (GOCO): Funding from the Colorado Lottery is awarded to a variety of project types, including trail projects, across the state by the GOCO Board. GOCO Board members are appointed by the Governor and confirmed by the Colorado State Senate.
* New Funding Source: The CDOT 2045 Long Range Revenue Projections assume an increase in the HUTF of $\$ 300 \mathrm{M}$ per year beginning in 2026. The increase could come as a result of a State sales tax increase for transportation, an increase in State gas tax, or another equivalent mechanism.
- FTA Funds: The state controls and awards funding from two FTA funding programs that fund transit operations, maintenance,
and/or capital for small urban areas, including Greeley, as well as rural areas.


## - FTA §5310 Transportation for Elderly

 Persons and Persons with DisabilitiesProgram: This program supports the purchase of vehicles for transportation of the elderly and individuals with disabilities. It is used by a variety of nonprofit and public agencies. In Colorado, Federally Controlled Funding Programs The US Department of Transportation (USDOT) awards discretionary funding through competitive processes to projects across the nation. Currently there are two major grant programs, Better Utilizing Investments to Leverage Development (BUILD) and Infrastructure for Rebuilding America (INFRA). BUILD, formerly known as TIGER, is a national program funding investment in roads, bridges, transit, rail, ports, or intermodal transportation to improve regional connectivity and facilitate economic growth and competitiveness. The INFRA program, formerly known as FASTLANE, is designed to address critical issues facing the nation's highway and bridges to align with national and regional economic vitality goals and leverage additional non-federal funding.

FTA allocates funding directly to certain transit agencies and awards discretionary grants. The total amount available for a program is based on funding authorized under the FAST Act and is apportioned according to population and other reported data. There are two transit providers that receive FTA funds based on population in the region: the City of Fort Collins (Transfort) and Greeley-Evans Transit (GET):

- Transfort receives funds based on an urbanized area formula program for areas with a population between 200,000 and
§5310 funds can also be used for mobility management programs and project implementation.
- FTA §5339 Bus and Bus Facilities

Program: This program provides capital funding to replace, rehabilitate, and purchase buses and related equipment, and to construct bus-related facilities.

999,999. Transfort receives FTA funds on behalf of the Fort Collins - Loveland Berthoud Transportation Management Area (TMA), which also includes the VanGo ${ }^{\text {TM }}$ vanpool program.

- GET receives funds based on an urbanized area formula program for areas with a population between 50,000 and 199,999. GET uses the FTA funds to provide services to the Greeley - Evans area.

The two transit providers produce a program of projects each fiscal year based on FTA apportionments as published annually in the Federal Register. The program includes projects to be carried out using funds made available based on the urbanized area formulas. These projects include capital transit improvements, bus purchase and rehabilitation, bus facility upgrades, maintenance, and operations. As discussed in the state controlled funding section, CDOT also administers some FTA funding programs through a competitive process.

The following federally controlled programs are anticipated to continue to be available for transit funding in the region:

- FTA §5307 Urbanized Area Formula

Program: This program makes federal resources available to urbanized areas for
transit capital and operating assistance. Urbanized areas are those areas with a population of 50,000 or more as designated by the U.S. Census Bureau.

- FTA §5310 Transportation for Elderly Persons and Persons with Disabilities

Program: See program description on previous page. FTA controls $\S 5310$ funds for large urban areas, including Fort Collins.

## NFRMPO Controlled Funding Programs

The NFRT\&AQPC selects projects to receive funding through an approved call for projects process. Two calls for projects were held to award funding in the FY2020-2023 TIP. These projects represent the first four years of the $\underline{2045}$ RTP.

- Congestion Mitigation and Air Quality (CMAQ) Improvements: CMAQ funds are FHWA funds restricted to improvements which contribute to attainment or maintenance of the National Ambient Air Quality Standards (NAAQS). CMAQ funds may be used for air quality improvement projects, including operation improvements, ITS, transportation demand management (TDM) strategies, alternative fuel vehicles and vehicle retrofitting, non-motorized
- FTA §5339 Bus and Bus Facilities Program: See program description on previous page. FTA controls $\$ 5339$ funds for large urban areas, including Fort Collins. The §5339 program includes a formula funding component under §5339(a) and a competitive grant component under §5339(b) and §5339(c).
improvements, and alternative fuel bus purchases and replacements. CMAQ funds used for transit purposes can be flexed from FHWA to FTA funds, including limited transit operations.
- Surface Transportation Block Grant (STBG): These FHWA funds are sub-allocated to urbanized areas with populations over 200,000. The sub-allocation is based on each area's share of the overall urbanized areas in the U.S. Funds may be used on a wide variety of highway transportation improvement projects, as defined in 23 U.S.C. 123. ${ }^{29}$ This is one of the most flexible federal funding sources available for transportation.
- Transportation Alternatives (TA): See program description on page 245.

29
http://www.fhwa.dot.gov/map21/docs/title23usc.pdf

## Funding Estimates by Category

Estimates of available federal, state, local, and private funding by funding program and expenditure category for 2020 through 2045 are identified in Table 3-13. These are considered by CDOT and local communities to be reasonable estimates of what will be available for the timeframe of the 2045 RTP. Revenues were classified as dedicated or flexible based on how the funds are typically used. Dedicated funds are those that are typically used for one of four categories: roadway operations and maintenance, intersection improvements, transit, or bicycle and pedestrian. Flexible
funds are those that could be assigned to a variety of project types.

As shown in Figure 3-14, the majority of the revenue for the 2045 RTP is flexible, meaning it can be spent on a variety of project types. Approximately 15 percent of revenue is from funding programs that fund roadway operations and maintenance while 11 percent is from funding programs for transit systems. Only one percent of revenue is dedicated to intersection improvement projects, with another one percent dedicated to bicycle and pedestrian projects.

Figure 3-38: Revenue Estimates by Expenditure Category, 2020-2045


Table 3-13: Revenue Estimates by Funding Program and Expenditure Category in Millions of YOE Dollars, 2020-2045

| Funding Program | Roadway 0\&M | Intersection Improvements | Bike \& Ped | Transit | Flexible | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Maintenance | \$617 | \$0 | \$0 | \$0 | \$0 | \$617 |
| Surface Treatment | \$447 | \$0 | \$0 | \$0 | \$0 | \$447 |
| Structures On-System | \$67 | \$0 | \$0 | \$0 | \$0 | \$67 |
| Structures Off-System | \$66 | \$0 | \$0 | \$0 | \$0 | \$66 |
| Highway Safety Investment Program (HSIP) | \$0 | \$61 | \$0 | \$0 | \$0 | \$61 |
| FASTER Safety | \$80 | \$39 | \$0 | \$0 | \$0 | \$119 |
| Transportation Alternatives (TA) | \$0 | \$0 | \$19 | \$0 | \$0 | \$19 |
| Surface Transportation Block Grant (STBG) | \$0 | \$0 | \$0 | \$0 | \$96 | \$96 |
| Congestion Mitigation/Air Quality (CMAQ) | \$60 | \$0 | \$1 | \$51 | \$0 | \$112 |
| Regional Priority Program (RPP) | \$0 | \$0 | \$0 | \$0 | \$88 | \$88 |
| New Funding Source | \$0 | \$0 | \$0 | \$0 | \$189 | \$189 |
| Federal Discretionary Grants | \$0 | \$0 | \$0 | \$0 | \$258 | \$258 |
| FASTER Transit - Transit and Rail Grants | \$0 | \$0 | \$0 | \$14 | \$0 | \$14 |
| FASTER Transit - Bustang | \$0 | \$0 | \$0 | \$42 | \$0 | \$42 |
| FTA §5307 | \$0 | \$0 | \$0 | \$236 | \$0 | \$236 |
| FTA \$5310 | \$0 | \$0 | \$0 | \$5 | \$0 | \$5 |
| FTA §5339 | \$0 | \$0 | \$0 | \$64 | \$0 | \$64 |
| Local - Transit | \$0 | \$0 | \$0 | \$538 | \$0 | \$538 |
| Local - Roadway | \$0 | \$0 | \$0 | \$0 | \$5,438 | \$5,438 |
| Local - Bike/Ped | \$0 | \$0 | \$85 | \$0 | \$0 | \$85 |
| State Discretionary Bike/Ped Grants | \$0 | \$0 | \$18 | \$0 | \$0 | \$18 |
| Developer Contributions | \$0 | \$0 | \$0 | \$0 | \$517 | \$517 |
| TOTAL | \$1,339 | \$99 | \$122 | \$951 | \$6,586 | \$9,097 |

## DRAF

## B. Operations and Maintenance Expenses

The cost of operating and maintaining the transportation system over the time horizon of the 2045 RTP was developed using information provided by NFR member communities.

Roadway operations costs include the cost of lighting, traffic control, and snow and ice removal. The roadway operations estimate in 2020 dollars is $\$ 8,057$ per lane mile on municipal roads, $\$ 1,691$ per lane mile on county roads, and $\$ 6,784$ per lane mile on state highways. The roadway maintenance estimate, which represents resurfacing costs, is $\$ 12,800$ per lane mile on municipal roads, $\$ 5,606$ per lane mile on county roads, and $\$ 11,631$ per lane mile on state highways in 2020 dollars. The cost of intersection improvements system-wide is estimated at \$531M over the time horizon of the Plan.

## C. System Expansion Expenses

To adequately support the forecasted growth of the NFR region, investment in the transportation system beyond operations and maintenance is required. The NFRMPO solicited capacity projects from member agencies and compiled capacity projects from local transportation plans and the most up-todate planning studies to identify the total need for transportation system expansion over the time horizon of the 2045 RTP.

A total of 212 roadway capacity projects, 17 transit capacity projects, and 9 non-motorized capacity projects were identified, as shown in

Operations and maintenance costs for the transit system include vehicle operations and maintenance, general administration, facility maintenance, and state of good repair. Operations and maintenance costs for the existing transit system are estimated at $\$ 24.8 \mathrm{M}$ per year in 2020 dollars. To develop forecasted operations and maintenance costs, the planned local system expansion and capital purchases identified in the 2019 Transfort Transit Master Plan, the 2017 Greeley Evans Transit 5-10 Year Strategic Plan, and by CDOT for Bustang were incorporated as identified in the Transit Plan.

The operations and maintenance costs for the Regional Non-Motorized Corridors (RNMCs) is $\$ 6 \mathrm{~K}$ per mile per year in 2020 dollars.

Table 3-14. The cost of roadway capacity projects on Regionally Significant Corridors (RSCs) totals $\$ 3.6 \mathrm{~B}$ and the cost of roadway capacity projects on non-RSCs totals $\$ 0.7 \mathrm{~B}$. The capital and operating costs of the $\underline{2045}$ Regional Transit Element (RTE) buildout projects and Front Range Passenger Rail are \$2.0B. The cost of transit system expansion planned by local agencies is incorporated into the local transit system cost of $\$ 1.3 \mathrm{~B}$ over the time horizon of the Plan. The cost of RNMC buildout is $\$ 231 \mathrm{M}$ with an estimated maintenance cost of $\$ 42 \mathrm{M}$ over the time horizon of the Plan.

## DRAF

Table 3-14: System Expansion Expenses in Millions of YOE Dollars, 2020-2045

| Project Type | Project Sub-Type | Number <br> of <br> Projects | Cost* <br> (\$M, YOE) |
| :--- | :--- | :---: | :---: |
|  | RSC Roadway | 104 | $\$ 3,638$ |
|  | Non-RSC Roadway | 108 | $\$ 687$ |
| Transit Capacity | Total | 212 | $\$ 5,359$ |
| Trojects | Planned local system expansion on local <br> routes | Planned local system expansion on RTE <br> Recommended Corridors | 3 |
|  | Proposed regional routes | $\$ 134$ |  |
|  | Total | 9 | $\$ 134$ |
| Non-Motorized <br> Capacity Projects | Total | 9 | $\$ 2,029$ |

*Costs for roadway capacity projects include capital expenses only. Costs for transit capacity projects include capital and operating expenses.

## D. Resource Allocation

The total identified need for operating, maintaining, and improving the transportation system from 2020 through 2045 is $\$ 13.6 \mathrm{~B}$, well beyond the forecasted revenue of $\$ 9.1 \mathrm{~B}$, as shown in Table 3-13. Due to the importance of operating and maintaining the system, the financial plan for the 2045 RTP fully funds the operations and maintenance costs for roadways, including the costs of intersection improvements, as well as the operations and maintenance costs for transit and RNMCs. In addition, the financial plan fully funds the transit system expansion planned by the local transit agencies and the cost of building out the RNMCs. These expenditures are funded through a combination of dedicated and flexible funding sources.

The 2045 RTP fiscally constrains a portion of the roadway capacity and regional transit projects based on project-based funding and feasibility submitted by project sponsors. Flexible funding is assigned for the recommended RTE corridors at a total cost of $\$ 14 \mathrm{M}$, leaving $\$ 2 \mathrm{~B}$ in unfunded regional transit projects for the buildout of RTE corridors and Front Range Passenger Rail. The roadway capacity projects for RSCs and nonRSCs are assigned \$1.9B in flexible funding, which provides funding for 139 projects, leaving \$2.4B in unfunded roadway capacity projects for a total of 73 projects. The fiscally constrained transit and roadway capacity projects are identified in Section 3-5: Plan Projects.

## DRAF

Table 3-15: Resource Allocation by Expenditure Category in Millions of YOE Dollars, 2020-2045

| Expenditure Category | Cost | Dedicated <br> Funding | Flexible <br> Funding | Total <br> Funded | Unfunded |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Roadway Operations \& Maintenance | $\$ 5,070$ | $\$ 1,339$ | $\$ 3,731$ | $\$ 5,070$ | $\$ 0$ |
| Intersection Improvement Projects | $\$ 531$ | $\$ 99$ | $\$ 432$ | $\$ 531$ | $\$ 0$ |
| Regional Non-Motorized Corridor (RNMC) <br> Operations, Maintenance, and Expansion | $\$ 273$ | $\$ 122$ | $\$ 151$ | $\$ 273$ | $\$ 0$ |
| Transit Operations, Maintenance, and Local <br> System Expansion | $\$ 1,339$ | $\$ 950$ | $\$ 390$ | $\$ 1,339$ | $\$ 0$ |
| Regional Transit Expansion: Regional <br> Transit Element Corridors (RTE) and Front <br> Range Passenger Rail | $\$ 2,043$ | $\$ 0$ | $\$ 14$ | $\$ 14$ | $\$ 2,029$ |
| Regionally Significant Corridor (RSC) <br> Capacity Projects | $\$ 3,638$ | $\$ 0$ | $\$ 1,392$ | $\$ 1,392$ | $\$ 2,247$ |
| Non-RSC Capacity Projects | $\$ 678$ | $\$ 0$ | $\$ 477$ | $\$ 477$ | $\$ 200$ |
| TOTAL | $\mathbf{\$ 1 3 , 5 7 3}$ | $\mathbf{\$ 2 , 5 1 0}$ | $\mathbf{\$ 6 , 5 8 6}$ | $\$ 9,097$ | $\$ \mathbf{4 , 4 7 6}$ |

## E. Transit Plan

The NFRMPO transit systems are explored in Chapter 2, with the future transit network based on the 2017 Greeley Evans Transit 5-10 Year Strategic Plan, 2019 Transfort Transit Master Plan, the 2045 Regional Transit Element (RTE), and other input from local and state agencies. Funding is estimated based on current trends at the local, state, and federal levels, and expenses are estimated based on data reported to the National Transit Database (NTD) and long-range transit plans. Funding sources which can be used across multiple transportation modes are explained in the previous section.

## Transit Funding Trends

Identification of long-term and consistent transit funding has been part of local, state, and national conversations for many years. These funding sources are explained in further detail in this Chapter, but some major trends to note as part of the planning process include:

- The FAST Act increased funding for bus maintenance and replacement due to the USDOT's focus on asset management. Transit Asset Management (TAM) is a requirement for all transit agencies.
- State efforts have led to guaranteed transportation funding, including a
multimodal pool. Multimodal funds can be used for bicycle, pedestrian, and transit projects. Sales tax initiatives to raise funds have not passed the Statewide electorate as of 2019.
- Communities in the NFRMPO region have come together on issues like North I-25 and on the Larimer County Senior Transportation project to successfully apply for national and State grants. Partnerships can increase the funding options for the region.


## DRAF

## Potential Funding Sources

Currently, only Fort Collins and Greeley have sales tax going toward transportation and only Fort Collins provides sales tax funding to transit. In the future, there is the potential for other communities to pass sales tax initiatives.

Transfort's Transit Master Plan identifies the following potential funding sources: utility fees; transportation capacity expansion fee/street oversizing fund; public-private partnerships; payroll or business head tax; improvement districts; additional advertising; and Increasing farebox recovery.

## Non-USDOT Funding

In addition to funding from the USDOT, funding for transit-related activities can come from multiple other federal agencies. These funds can be used to varying degrees as local match for FTA funding, but also may be (and are currently) used for funding for vulnerable populations like older adults and individuals with disabilities.

## Department of Health and Human

 ServicesFunding sources distributed by the federal Department of Health and Human Services include Temporary Assistance for Needy Families (TANF), Older Americans Act Funds (OAA), Development Disabilities Assistance and Bill of Rights, and Medicaid.

## Department of Housing \& Urban Development

Community Development Block Grants can be used to support transit and transit-related infrastructure.

## Veterans Administration

The Veterans Administration (VA) provides funding to transport veterans to VA hospitals,
including from Larimer and Weld counties to the hospital in Cheyenne.

## Intercity Bus Expenses

The NFRMPO region does not directly support intercity bus services using federal or local dollars; however, CDOT operates the Bustang service which connects Fort Collins and Loveland to Denver and has planned expansions benefitting the region. A new Park-n-Ride at SH56, a mobility hub at Kendall Parkway including bus slip ramps and non-motorized trail connections, and the creation of a Bustang Outrider route connecting Fort Collins, Greeley, and Fort Morgan to points farther east are anticipated. Additional service may be provided in the future, but current Bustang projects focus predominantly on capital projects. The new Kendall Parkway Park-n-Ride is being funded as part of the I- 25 North Express Lanes: Johnstown to Fort Collins project.

## Projected Expenditures

Operating expenses fluctuate year to year for each transit agency. Estimates in this Section were done using data from NTD, the $\underline{2019}$ Transfort Transit Master Plan, and the 2017 Greeley Evans Transit 5-10 Year Strategic Plan. These expenditures were discussed with each transit agency for feedback.

## TIP-Identified Expenditures

GET and Transfort complete Programs of Projects (POP) each year to identify projects using FTA funding. Based on these POPs, the NFRMPO Call for Projects, and the CDOT Consolidated Call for Projects, the following expenditures have been identified for transit projects in the FY2020-2023 TIP including local match, Table 3-16.

## DRAF

Table 3-16: FY2020-23 TIP Transit Projects

| Funding Source | Amount |
| :---: | :---: |
| CMAQ | $\$ 9,861,000$ |
| $\$ 5307$ | $\$ 50,696,000$ |
| $\$ 5310$ | $\$ 1,156,000$ |
| $\S 5339$ | $\$ 4,090,000$ |
| FASTER | $\$ 1,600,000$ |
| Total | $\$ 67,403,000$ |

Source: NFRMPO FY2020-2023 TIP

## Short-Term Expenditures

Both long-range transit plans identify projects through approximately 2025-2026, which is considered the short-range financial plan of the 2045 RTP.

## Capital Expenditures

Transfort proposed the following capital expenditures as part of its long-range plan. These total costs are estimated to be approximately \$51M based on 2019 dollars.

- New Bus Rapid Transit (BRT) on West Elizabeth Street (\$28M)
- Mobility Innovation Zone in the southeast area of the City
- Mobility hub on the Harmony corridor (\$3M)
- Capital investments to expand the fleet and maintenance facility, bus stop improvements (\$20M)

GET proposed the following capital expenditures as part of its long-range plan. These total costs are estimated to be approximately $\$ 11.6 \mathrm{M}$ in 2019 dollars.

- Security upgrades $(\$ 650,000)$
- Fleet and facility needs (\$9M)
- Alternative fuel vehicles and infrastructure (\$2M)

City of Loveland Transit (COLT) is undertaking a long-range planning effort, which will not be
complete by the adoption of the 2045 RTP. The expected proposed project is a North Transfer Center at US287 and $37^{\text {th }}$ Street ( $\$ 3.8 \mathrm{M}$ ).

Based on the Useful Life Benchmarks (ULB) identified in the Transfort TAM Plan, the GET TAM Plan, and the Statewide Tier II TAM Plan, the following is expected to be replaced between 2019 and 2025:

- COLT: 11 vehicles (approximately $\$ 2.1 \mathrm{M}$ )
- GET: 21 vehicles (approximately $\$ 1.2 \mathrm{M}$ )
- Transfort: 16 vehicles (approximately $\$ 5.9 \mathrm{M}$ )
- Bustang: 10 vehicles (approximately $\$ 8.2 \mathrm{M}$ )

CDOT proposed the following projects in the Intercity and Regional Bus Plan, which are also included in the NFRMPO region's Transit Development Program (TDP):

- Harmony Transfer Center Expansion (\$2.5M)
- SH402 Park-n-Ride improvements (\$2.0M)
- SH56 Park-n-Ride (\$10M)


## Operating Expenditures

Route expansion, upgrades, and efficiencies are proposed in each of the identified long-range plans.

- The proposed 2025 Transfort network would require an additional \$5.2M (in 2019 dollars) per year to operate.
- The proposed 2026 GET network would require an additional \$5.6M (in 2017 dollars) per year to operate.
- Future COLT expenditures were calculated using a two percent compound annual growth rate (CAGR) based on 2017 data reported to NTD. Using this method, COLT operational costs will be approximately \$3.2M between 2024 and 2025.


## Long-Term Expenditures

The 2045 RTE and the 2019 Transfort Transit Master Plan identify projects and expected expenditures through at least 2040.

Building out the BRT system, additional Mobility Hubs, and Operations and Maintenance facilities, transit fleet expansion and renewal, bus stops and bus stop enhancements, and other items to complete the Transfort Transit Master Plan is estimated to cost $\$ 300 \mathrm{M}$ (including the $\$ 51 \mathrm{M}$ identified in the short-range plan) in 2019 dollars.

Extrapolating from the 5-10 Year Strategic Plan, GET would need \$112.3M between 2026 and 2045 to operate its planned network.

Using the same method identified in the shortterm expenditures, COLT would need an estimated $\$ 40.1 \mathrm{M}$ between 2026 and 2045 to operate.

The 2045 RTE identified investments along the following corridors, Table 3-17. The NFRMPO Technical Advisory Committee (TAC) identified SH1, the Poudre Express, US287, US34, and US85 as the key corridors for investment. TAC members asked to keep all RTE corridors as potential routes to study should funding arise. The Poudre Express, SH1 route, and US287 are identified in Transfort's 2019 Transit Master Plan and the GET 5-10 Year Strategic Plan as corridors for investment and are included in the ShortTerm and Long-Term Expenditures.

Table 3-17: 2045 RTE Routes and Recommendations

| Route | Recommended | Buildout |
| :--- | :---: | :---: |
| Fort Collins to Wellington (SH1) | X |  |
| Poudre Express | X |  |
| US287/FLEX | X |  |
| US34 | X |  |
| US85 |  | X |
| WCR74 |  | X |
| Greeley to Fort Morgan |  | X |
| Loveland to Estes Park |  | X |
| Loveland to Windsor |  | X |
| Regional Rail (Greeley to Loveland, <br> Greeley to Fort Collins) |  | X |
| Front Range Passenger Rail |  |  |

The remainder of routes have not been studied beyond the 2045 RTE or await further study. The following assumptions were used to calculate the operating and capital costs of proposed routes. A two-percent annual average growth rate was used to extrapolate future years.

- For intraregional services like US34 between Loveland and Greeley, an estimate of $\$ 116.08$ per vehicle revenue hour was used to estimate operating costs. This number is based on the 2016 estimate to run FLEX as reported to NTD. Vehicle revenue hours were estimated using distance and frequency.
- For capital costs, cost estimates were based on previous purchases or estimates. Interregional buses, like the ones used on Bustang, were estimated based on CDOT's 2015 purchase of 13
buses for \$7.0M. Intraregional buses, like the ones used on FLEX or the Poudre Express, were based on GET's purchase of five buses for $\$ 2.8 \mathrm{M}$ in 2018. NFRMPO staff assumed at least two buses were needed per route but estimated the number of buses based on vehicle revenue hours and comparisons to existing service.
- Rail costs were based on the $\underline{2015 \text { I-25 }}$ Environmental Impact Statement (EIS) North Commuter Rail Update for capital costs. Track upgrade costs were estimated at $\$ 13.0 \mathrm{M}$ per mile and trains were estimated at $\$ 4.4 \mathrm{M}$ (2015 dollars). Operating costs were based on the Denver Regional Transportation District's (RTD) vehicle revenue hour estimates reported to NTD.


## F. Transportation Improvement Program (TIP)

The NFRMPO is responsible for the creation and adoption of a Transportation Improvement Program (TIP) for the region at least every four years. The TIP presents a four-year program of multi-modal projects using a combination of federal, state, and local funds, and identifies the type of improvement, the funding source(s), the sponsoring entity(ies), and an implementation schedule. Projects in the TIP must come from an approved RTP, follow the regional Congestion Management Process (CMP), provide all interested parties with a reasonable opportunity to provide comment on the proposed TIP, and within nonattainment areas, it must show conformity according to air quality budgets outlined in the Statewide Implementation Plan
(SIP). The TIP is fiscally constrained by program and year.

FHWA and Federal Transit Administration (FTA) determine if the TIP is consistent with the adopted RTP and if it was produced through the 3C transportation planning process. The TIP is included without changes in the Statewide Transportation Improvement Program (STIP), developed by CDOT and approved by the Governor.

MAP-21 required, and the FAST Act carried forward, that the TIP include:

- To the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance
targets established in the 2045 RTP, linking investment priorities to those performance targets.
- A priority list of proposed federally supported projects and strategies to be carried out within each four-year period after the initial adoption of the TIP.
- A financial plan which demonstrates how the TIP can be implemented, indicating resources from public and private sources reasonably expected to be available to carry out the program, and identifying innovative financing techniques to finance projects, programs, and strategies.
- In air quality nonattainment and maintenance areas, the TIP shall give priority
to timely implementation of Transportation Control Measures (TCMs) contained in the applicable SIP in accordance with the Environmental Protection Agency's (EPA) transportation conformity regulations.

As of the adoption of the 2045 RTP, the current TIP is the FY2019-2022 TIP which identifies projects for fiscal years 2019 through 2022. The FY2020-2023 TIP, adopted by the NFRT\&AQPC on June 6, 2019, will become effective upon action by the state.

The FY2020-2023 Transportation Improvement Program (TIP) provides the first four years of programmed projects for the 2045 RTP. Figure 331 shows the location of projects included in the FY2020-2023 TIP.

Figure 3-39: FY2020-2023 TIP Projects


## G. Aviation Plan

Aviation is an important aspect of the NFRMPO region's multimodal transportation system. Although the NFRMPO does not actively plan for aviation and aviation projects are not included in the 2045 RTP, the following identifies the funding sources and plans for the two general aviation airports in the region.

## Funding Sources

## Airport Improvement Program

The Airport Improvement Program (AIP) provides entitlement funds and discretionary grants for the planning and development of public-use airports including in the National Plan of Integrated Airport Systems (NPIAS). Grants cover

90 to 95 percent of eligible costs for general aviation airports.

In 2018, the Northern Colorado Regional Airport received $\$ 300,000$ in AIP entitlements. In 2017, the Greeley-Weld County Airport received $\$ 270,000$ in AIP discretionary funds.

## Aviation Fuel Tax

Colorado collects a $\$ 0.04 /$ gallon jet fuel excise tax and $\$ 0.04 /$ gallon avgas excise tax. These funds are distributed to aviation projects across the State as part of a discretionary aviation grant program and airport fuel tax disbursements.

In 2018, the Greeley-Weld County Airport received $\$ 26,276$ and the Northern Colorado Regional Airport received \$85,319 from the excise and sales taxes. Approximately $\$ 17.4 \mathrm{M}$ was available throughout Colorado. The Northern Colorado Regional Airport received $\$ 16,666$ in State Aviation Grants that same year.

## SIB Loan Program

The State Infrastructure Bank (SIB) Loan
Program funds projects such as capital airport improvements, air traffic control towers, snow removal equipment, and airport pavement reconstruction.

## Airport Fees

Both the Greeley-Weld County Airport and the Northern Colorado Regional Airport charge fees for various items, including security access, land and hangar leasing, airline operations, and parking. These funds are invested into the airports based on identified needs.

## Plans

Both regional airports will use a variety of funds, including the ones identified, to implement their respective long-range Master Plans.

## Northern Colorado Regional Airport

The major project undertaken at the Northern Colorado Regional Airport is the Remote Air Traffic Control Tower program, which is a partnership between the airport, the Colorado Division of Aeronautics, and Searidge Technologies.

The airport is currently undertaking an update to the Master Plan, which was last adopted in 2007. The new Master Plan will identify projects, goals, objectives, and strategies for growth and development at the airport.

## Greeley-Weld County Airport

Greeley-Weld County Airport adopted its Master Plan in 2014. The plan covers a 20 -year time horizon and includes airport zoning, runway layout and expansion, airport terminal and hangar expansion, land use, noise mitigation, and utility layout plans.

## DRAF

## H. Freight Plan

Freight is the underlying connection of people and goods, meaning investment in the freight system benefits all aspects of quality of life.

## Funding

## Better Utilizing Investments to Leverage

 Development (BUILD)The Better Utilizing Investments to Leverage Development (BUILD) program replaces the Transportation Investment Generating Economic Recovery (TIGER) program. BUILD is a national program funding investment in road, rail, transit and port projects promising to achieve national goals. The NFRMPO was successful and received a BUILD award in 2018 for the North I-25 Express Lanes project. The project will reconstruct and expand three interchanges, reconstruct and widen 12 bridges, add a Tolled Express Lane (TEL) between SH56 and SH402, straighten the roadway, and widen roadway shoulders. The NFRMPO region also received a \$15M TIGER grant in 2016 for work on the North I-25 Express Lanes project.

## Infrastructure for Rebuilding America (INFRA)

INFRA, formerly Fostering Advancements in Shipping and Transportation for the Long-Term Achievement of National Efficiencies (FASTLANE) was authorized as part of the FAST Act. INFRA grants may be used to fund reconstruction, rehabilitation, acquisition of property (including land related to the project and improvements to the land), environmental mitigation, construction contingencies, equipment acquisition, and operational improvements directly related to system performance. The program anticipates the leveraging of federal grant funding to pursue innovative strategies, including public-private partnerships.

The following project types are allowed in the INFRA program:

- Highway freight projects on the National Highway Freight Network (NHFN);
- Highway or bridge project on the National Highway System (NHS);
- A freight intermodal or freight rail project;
- A project within the boundaries of a public or private freight rail, water (including ports), or intermodal facility and that is a surface transportation infrastructure project necessary to facilitate direct intermodal interchange, transfer, or access into or out of the facility; or a
- A railway-highway grade crossing or grade separation project.


## National Highway Freight Program

National Highway Freight Program funds must contribute to the efficient movement of freight on the NHFN and be included in the State's Freight Plan. Eligible projects include intelligent transportation systems (ITS) and other technology to improve the flow of freight, including intelligent freight transportation systems; railway-highway grade separation; truck-only lanes; climbing and runaway truck lanes; adding or widening of shoulders, and truck parking facilities eligible for funding under Section 1401 (Jason's Law) of MAP-21.

## Railway-Highway Crossings (Section 130)

 ProgramAn FHWA program providing funds for the elimination of hazards at at-grade crossings. Since the program's inception in 1987, fatalities at these crossings have decreased by 57 percent.

## DRAFT

Section 130 funds are administered in Colorado by CDOT.

## Other Federal Programs

Private Activity Bonds (PAB), Railroad Rehabilitation and Improvement Financing (RRIF), and Transportation Infrastructure Finance and Innovation Act (TIFIA) are non-grant programs which can help fund freight-related projects. RRIF and TIFIA are loan or line-of-credit programs, while PABs are tax-exempt bonds for private investors.

## Public-Private Partnerships

Most freight in the US is handled by private companies. Private funding can be used to leverage additional public funding, expand the scope of projects, and as an overall gain for the freight system. Grant opportunities authorized in the FAST Act and administered by the Federal Motor Carrier Safety Administration (FMCSA) are a good example of how the federal government is working with the trucking industry to improve safety of commercial drivers and their vehicles.

The Colorado Freight Advisory Council (FAC) brings public and private stakeholders from the freight industry together to strengthen relationships, build consensus, and pursue opportunities to facilitate the safe, efficient, coordinated and reliable movement of freight.

Pipeline and Hazardous Materials Safety Administration (PHMSA)
PHMSA provides comprehensive grant programs that are designed to improve damage
prevention, develop new technologies, and improve both hazmat and pipeline safety. The grants can be used to foster partnerships with local communities and universities to promote pipeline awareness campaigns, provide resources for emergency preparedness, development of pipeline resources and information, and the implementation of best practices regarding pipeline and hazmat safety nationwide.

## Projects

Identified infrastructure and safety needs in the NFRMPO's Freight Northern Colorado plan include truck parking, specifically along I-25; truck safety initiatives, specifically along I-25 and US85; and improved freight mobility. I-25, US34, US85, and SH14 show the greatest need, specifically in limited shoulder widths, congested bottleneck areas, and economic connectivity needs.



## DRAF

## A. Overview

The Regional Transportation Plan (RTP) is a corridor-based plan and does not identify specific projects, except regionally significant projects that require air quality analyses and air quality conformity with Carbon Monoxide (CO), Volatile Organic Compounds (VOC), and Nitrogen Oxides (NOx) budgets outlined in the applicable Colorado State Implementation Plans (SIPs). A corridor-based RTP provides greater flexibility for financial constraint and selecting projects for the Transportation Improvement Program (TIP).

A Regionally Significant Project is any fiscally constrained project that impacts the roadway network on an RSC. This includes any capacity or non-capacity air quality project on an RSC. All member jurisdictions, including CDOT, were asked to provide information on projects fitting these criteria, with a year of improvement between 2020 and 2045. These project lists were collected for the 2045 RTP and are included in the 2015 NFRMPO Regional Travel Demand Model (RTDM). These projects are shown in Figure 3-40. Individual project information is detailed in the following section.

Examples of Air Quality Significant Projects include:

- Adding at least two (2) lane miles, or completing a regional connection;
- Adding a new intersection on principal arterials or above;
- Adding new interchanges or grade-separated intersections;
- Major improvements to existing interchanges, excluding drainage improvements and ramp widening;
- Regional transit projects between jurisdictions;
- Regional transit projects on fixed guideways, which offer a significant alternative to regional roadway travel;
- Addition or deletion of major bus routes with 3,000 riders per day, considering existing service levels.

As identified in Section 3-4: Fiscally
Constrained Plan, \$1.3B in YOE dollars are assigned to capacity projects on RSCs in the $\underline{2045}$ RTP. The funding is assigned from flexible funding programs from a variety of sources, including federally controlled, state-controlled, NFRMPO-controlled, and locally controlled funding, as well as private contributions. The specific funding source(s) for each project will be determined through future funding processes held by each controlling entity and are not identified in the 2045 RTP.

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Figure 3-40: Fiscally Constrained Capacity Projects, 2020-2045


## DRAF

## B. Regionally Significant Projects

The following figures and tables identify the Regionally Significant Projects for the 2045 RTP, including the RSC or RNMC number, project limits, project type, length, and remaining project cost from 2020 through 2045 in millions of Year of Expenditure (YOE) dollars. The projects are organized into four staging periods based on the anticipated year of completion in
accordance with air quality conformity requirements. The four staging periods include:

- Projects completed in 2020
- Projects completed from 2021 through 2030
- Projects completed from 2031 thorough 2040
- Projects completed from 2041 through 2045

Figure 3-41: Fiscally Constrained Roadway Capacity Projects, 2020


Figure 3-42: Fiscally Constrained Roadway Capacity Projects, 2021-2030


## DRAFT

Figure 3-43: Fiscally Constrained Roadway Capacity Projects, 2031-2040


## DRAFT

Figure 3-44: Fiscally Constrained Roadway Capacity Projects, 2041-2045


## Legend

Fiscally Constrained Roadway Projects

North Fiont Range
Metropolitan

Metropolit
Planning Planning
Organizati Organization


Table 3-18: Fiscally Constrained Roadway Capacity Projects, 2020

| Map <br> ID | RSC | Facility | Project Limits | Improvement Type | Length <br> $(\mathbf{M i})$ | Remaining <br> Project Cost <br> $(\$ M$, YOE) |
| :---: | :---: | :--- | :--- | :--- | :---: | :---: |
| 1 | 2 | US34 | Boyd Lake Ave to Boise Ave | Widen from 4 lanes to 6 lanes | 1.7 | $\$ 8.6$ |
| 2 | 2 | US34 | Centerra Pkwy to Rocky <br> Mountain Ave | Widen from 4 lanes to 6 lanes | 1.0 | $\$ 6.8$ |
| 3 | 14 | LCR3 | LCR18 to US34 | Pave unpaved road | 2.0 | $\$ 11.0$ |
| 4 | 16 | Boyd Lake Ave | LCR20C to $37^{\text {th }}$ St | Widen from 2 lanes to 4 lanes | 2.3 | $\$ 16.6$ |

Table 3-19: Fiscally Constrained Roadway Capacity Projects, 2021-2030

| $\begin{aligned} & \text { Map } \\ & \text { ID } \end{aligned}$ | RSC | Facility | Project Limits | Improvement Type | Length <br> (Mi) | Remaining Project Cost (\$M, YOE) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5 | 1 | I-25 | SH402 to SH14 | Add tolled express lane in each direction, improve the US34 interchange, and other interchange reconstructions | 14.0 | \$360.0 |
| 6 | 1 | I-25 | SH56 to SH402 | Add tolled express lane in each direction and interchange reconstructions | 5.0 | \$0.6 |
| 7 | 2 | US34 | US34 and 35 ${ }^{\text {th }}$ Ave | New interchange | N/A | \$34.5 |
| 8 | 2 | US34 | US34 and 47 ${ }^{\text {th }}$ Ave | New interchange | N/A | \$34.5 |
| 9 | 2 | US34 | LCR3E to Centerra Pkwy | Widen from 4 lanes to 6 lanes | 1.0 | \$5.6 |
| 10 | 2 | US34 | Rocky Mountain Ave to Boyd Lake Ave | Widen from 4 lanes to 6 lanes | 1.0 | \$5.6 |
| 11 | 11 | SH257 | Crossroads Blvd to Garden Dr | Widen from 2 lanes to 4 lanes | 2.2 | \$4.6 |
| 12 | 12 | SH392 | $17^{\text {th }}$ St to Westgate Dr | Widen from 2 lanes to 4 lanes | 2.8 | \$5.6 |
| 13 | 12 | SH392 | WCR21 to WCR19 | Widen from 2 lanes to 4 lanes | 1.0 | \$3.6 |
| 14 | 13 | SH402 | I-25 to LCR9 | Widen from 2 lanes to 4 lanes | 1.5 | \$11.0 |
| 15 | 13 | SH402 | Boise Ave to St. Louis Ave | Widen from 2 lanes to 4 lanes | 0.5 | \$6.7 |
| 16 | 13 | $37^{\text {th }} \mathrm{St}$ | $35^{\text {th }}$ Ave to $47^{\text {th }}$ Ave | Widen from 2 lanes to 4 lanes | 1.1 | \$12.6 |
| 17 | 14 | LCR3 | Crossroads Blvd to US34 | Pave unpaved road | 2.0 | \$12.0 |
| 18 | 14 | WCR9.5 | WCR38 to SH402 | New 2 lane road | 8.1 | \$62.8 |
| 19 | 15 | LCR5 | LCR30 to LCR34C | Widen from 2 lanes to 4 lanes | 2.3 | \$8.4 |
| 20 | 15 | LCR5 | 0.5 mi south of Crossroads Blvd to Crossroads Blvd | Widen from 2 lanes to 4 lanes | 0.5 | \$4.2 |
| 21 | 16 | Boyd Lake Ave | SH60 to LCR20C | New 2 lane road | 4.4 | \$18.0 |
| 22 | 16 | Timberline Rd | Trilby Rd to Stetson Creek Dr | Widen from 2 lanes to 4 lanes | 1.4 | \$6.0 |
| 23 | 16 | Timberline Rd | S of LCR50 to LCR9 | Widen from 2 lanes to 4 lanes and realign | 0.7 | \$8.1 |
| 24 | 18 | Taft Hill Rd | Harmony Rd to Horsetooth Rd | Widen from 2 lanes to 4 lanes | 0.5 | \$5.4 |
| 25 | 19 | WCR13 | Crossroads Blvd to Kaplan Dr | Widen from 2 lanes to 4 lanes | 1.4 | \$5.3 |
| 26 | 21 | $35^{\text {th }}$ Ave | $4^{\text {th }}$ St to O St | Widen from 2 lanes to 4 lanes | 1.7 | \$9.6 |


| Map <br> ID | RSC | Facility | Project Limits | Improvement Type | Length <br> $(\mathbf{M i})$ | Remaining <br> Project Cost <br> $(\$ \mathbf{M}$, YOE) |
| :---: | :---: | :--- | :--- | :--- | :---: | :---: |
| 27 | 22 | Harmony Rd | Boardwalk Dr to College Ave | Widen from 4 lanes to 6 lanes | 0.6 | $\$ 11.4$ |
| 28 | 22 | Harmony Rd | WCR15 to WCR13 | Widen from 2 lanes to 4 lanes | 1.9 | $\$ 5.8$ |
| 29 | 25 | $83^{\text {rd }}$ Ave | US34 Bypass to US34 Business | Widen from 2 lanes to 4 lanes | 1.4 | $\$ 9.9$ |
| 30 | 25 | WCR27 | WCR80 to SH14 and WCR76 to <br> WCR78 | New 2 lane road | 2.0 | $\$ 4.3$ |
| 31 | 26 | Crossroads Blvd | WCR13 to Centerra Pkwy | Widen from 2 lanes to 4 lanes | 2.0 | $\$ 6.7$ |
| 32 | 26 | Crossroads Blvd | WCR23 to SH257 | New 2 lane road | 2.3 | $\$ 14.3$ |
| 33 | 26 | O St | $35^{\text {th }}$ Ave to 59 5 th Ave | Widen from 2 lanes to 4 lanes | 2.2 | $\$ 22.5$ |
| 34 | 28 | Prospect Rd | l-25 to Sharp Point Dr | Widen from 2 lanes to 4 lanes | 1.6 | $\$ 11.5$ |

Table 3-20: Fiscally Constrained Roadway Capacity Projects, 2031-2040

| $\begin{gathered} \text { Map } \\ \text { ID } \end{gathered}$ | RSC | Facility | Project Limits | Improvement Type | Length <br> (Mi) | Remaining Project Cost (\$M, YOE) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 35 | 1 | 1-25 | WCR38 to SH56 | Add tolled express lane in each direction and interchange reconstructions | 3.0 | \$236.9 |
| 36 | 6 | US287 | SH402 to $1^{\text {st }}$ St | Widen from 4 lanes to 6 lanes | 1.4 | \$23.8 |
| 37 | 6 | US287 | $29^{\text {th }}$ St to Trilby Rd | Widen from 4 lanes to 6 lanes | 5.1 | \$34.5 |
| 38 | 11 | SH257 | SH392 to WCR78 | Widen from 2 lanes to 4 lanes | 5.0 | \$19.4 |
| 39 | 13 | $37^{\text {th }} \mathrm{St}$ | $77^{\text {th }}$ Ave to WCR17 | Widen from 2 lanes to 4 lanes | 5.5 | \$53.0 |
| 40 | 13 | SH402 | St. Louis Ave to US287 | Widen from 2 lanes to 4 lanes | 0.5 | \$6.0 |
| 41 | 15 | Fairgrounds Ave | Rodeo Dr to LCR30 | Widen from 2 lanes to 4 lanes | 1.7 | \$5.3 |
| 42 | 17 | LCR17 | SH60 to LCR32 | Widen from 2 lanes to 4 lanes | 2.4 | \$34.3 |
| 43 | 17 | LCR17 | Fossil Creek Dr to Harmony Rd | Widen from 2 lanes to 4 lanes | 0.8 | \$9.7 |
| 44 | 18 | LCR19 | LCR30 to LCR32 | Widen from 2 lanes to 4 lanes | 1.0 | \$7.4 |
| 45 | 19 | WCR13 | Kaplan Dr to SH392 | Widen from 2 lanes to 4 lanes | 1.6 | \$4.3 |
| 46 | 20 | WCR17 | US34 to Crossroads Blvd | Widen from 2 lanes to 4 lanes | 2.1 | \$7.9 |
| 47 | 21 | $35^{\text {th }}$ Ave | US85 to 49 ${ }^{\text {th }} \mathrm{St}$ | New 4 lane road | 3.1 | \$61.2 |
| 48 | 25 | WCR27 | WCR64.5 to SH392 | New alignment of 2 lane road | 1.6 | \$7.8 |
| 49 | 26 | O St | $59^{\text {th }}$ Ave to WCR23 | Widen from 2 lanes to 4 lanes | 4.1 | \$44.4 |
| 50 | 26 | O St | $35^{\text {th }}$ Ave to AA St | Widen from 2 lanes to 4 lanes and realign | 1.5 | \$22.4 |

Table 3-21: Fiscally Constrained Roadway Capacity Projects, 2041-2045

| Map <br> ID | RSC | Facility | Project Limits | Improvement Type | Length <br> (Mi) | Remaining <br> Project Cost <br> $(\$ \mathrm{M}$, YOE) |
| :---: | :---: | :---: | :---: | :--- | :---: | :---: |
| 51 | 16 | Boyd Lake Ave | North of UPRR Crossing to <br> Timberline Rd | New 4 lane road | 2.5 | $\$ 51.6$ |

Figure 3-45: Fiscally Constrained Transit Projects, 2020-2045


Table 3-22: Fiscally Constrained Transit Capacity Projects, 2020

| Map ID | RTC | Agency | Corridor | Project <br> Type | Length <br> $(\mathrm{Mi})$ | Remaining Capital <br> Cost through <br> 2045 $(\$ \mathrm{M}, \mathrm{YOE})$ | Remaining Operating <br> Cost through 2045 <br> (\$M, YOE) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | 8 | GET | Poudre Express | New Service | 37 | $\$ 3.7$ | $\$ 18.9$ |

Table 3-23: Fiscally Constrained Transit Capacity Projects, 2021-2030

| Map ID | RTC | Agency | Corridor | Project <br> Type | Length <br> (Mi) | Remaining Capital <br> Cost through <br> 2045(\$M, YOE) | Remaining Operating <br> Cost through 2045 <br> (\$M, YOE) |
| :---: | :---: | :---: | :--- | :---: | :---: | :---: | :---: |
| B | 2 | Transfort | Fort Collins to Wellington <br> (SH1) | New Service | 13 | $\$ 3.2$ | $\$ 13.0$ |
| C | 9 | Transfort | Fort Collins to <br> Longmont/Boulder (US287) | Increased <br> Frequency | 45 | $\$ 9.0$ | $\$ 85.8$ |

Table 3-24: Fiscally Constrained Transit Capacity Projects, 2041-2045

| Map ID | RTC | Agency | Corridor | Project <br> Type | Length <br> (Mi) | Remaining Capital <br> Cost through <br> 2045(\$M, YOE) | Remaining <br> Operating Cost <br> through 2045 (\$M, <br> YOE) |
| :---: | :---: | :---: | :--- | :---: | :---: | :---: | :---: |
| D | 10 | Unidentified | Loveland to Greeley (US34) | New Service | 24 | $\$ 2.5$ | $\$ 1.9$ |
| E | 11 | Unidentified | Eaton to Denver Region <br> (US85) | New Service | 69 | $\$ 5.3$ | $\$ 4.0$ |

## DRAF

## C. Environmental Analysis

The Safe, Accountable, Flexible, Efficient Transportation Equity Act - a Legacy for Users (SAFETEA-LU) introduced the requirement for MPOs and state DOTs to identify potential environmental mitigation activities in their longrange plans and the FAST Act continues these requirements. These activities should be developed alongside federal, State, land management, and regulatory agencies. Federally funded transportation projects are required to complete the National Environmental Policy Act (NEPA) process, as discussed in Section 2-4. As part of the NEPA process, transportation projects must analyze potential impacts to the
Table 3-25, with the darker blue showing a higher impact than white or light blue. Figure
3-46 through Figure 3-52 show each environmental feature compared to the proposed projects in a visual format.

Transportation projects affect each environmental resource differently, depending on the resource's location within the region. The most impacted resource is Energy Production due to the span of the Wattenberg Gas Field across much of Weld County. Wetlands may potentially be affected by 18 proposed projects.
environment. Federal Register 40 CFR § 1500.1(b): Purpose describes the NEPA process
as a way to help public officials make decisions based on an understanding of environmental consequences and to take actions that protect, restore, and enhance the environment. ${ }^{30}$

NFRMPO staff analyzed the potential impacts of transportation projects according to the environmental features detailed in Section 2-4. Transportation projects included are from $\underline{2045}$ RTP Regionally Significant Projects list. Project impacts are shown in Table 3-25

Only one Historical and Archeological Site may be impacted by these projects. One transportation project will be located atop the Laramie-Fox Hills aquifer (Water Resources), while 20 projects will be located within a 100year flood zone according to the available Federal Emergency Management Agency (FEMA) data. One project will be built within potential Conservation Areas. As each project moves forward, the respective agencies/jurisdictions will need to study individual project impacts on each environmental resource.

[^26]Table 3-25: Regionally Significant Projects Environmental Mitigation Analysis

| Projects by Staging Period |  | Flood Zones |  | n C 0 3 3 3 | $n$ 0 0. 0 0 0 0 0 0 0 0 0 0 0 |  |  | त |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2020 |  |  |  |  |  |  |  | 4 |
| 2021-2030 |  |  |  |  |  |  |  | 42 |
| 2031-2040 |  |  |  |  |  |  |  | 29 |
| 2041-2045 |  |  |  |  |  |  |  | 0 |
| Total | 1 | 20 | 1 | 18 | 1 | 17 | 17 |  |
| Legend |  |  |  |  |  |  |  |  |
|  | 0 projects |  | 1-4 projects | 5-9 projects |  | 10+ projects |  |  |

Figure 3-46: Regionally Significant Projects and Active Oil Wells


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Figure 3-47: Regionally Significant Projects and EJ Areas


Figure 3-48: Regionally Significant Projects and Flood Zones


Figure 3-49: Regionally Significant Projects and Historic Sites


Figure 3-50: Regionally Significant Projects and Biodiversity Significance


## DRAFT

Figure 3-51: Regionally Significant Projects and Water Features


Figure 3-52: Regionally Significant Projects and Habitat Areas


## A. Public Involvement Plan

As part of the 2045 RTP process, the NFRMPO updated the Public Involvement Plan (PIP). The NFRMPO Planning Council adopted the 2019 PIP on March 7, 2019. The 2019 PIP builds on the successes and lessons learned from the 2015 PIP. Strategies from the 2019 PIP were incorporated into the development of the 2045 RTP. Application of these strategies are explained in the following sections. -

## DRAFT

Major updates to the 2019 PIP impacting the 2045 RTP process include:

- Environmental Justice (EJ) data was updated to the Census Block Group level, providing more neighborhood and demographic nuance;
- Improved outreach materials showing meeting dates and times, the planning process, and how to include the public; and
- Evaluation of the public outreach process, the data collected, and how it is incorporated into the NFRMPO's planning process.

Application of the strategies explained in the 2019 PIP to the 2045 RTP are explored below.

- Events and meetings were posted as they were scheduled and were tweeted on the NFRMPO's Twitter account (@NFRMPO).
- The NFRMPO created a website where draft chapters, meeting schedules, and contact information were made available. The website was updated often to ensure the most current information was available. http://www.nfrmpo.org/rtp/
- The Community Remarks site allowed the public to provide comments on a Google Maps-based website. The tool allowed users to "vote up" and "vote down" comments, which streamlined comments and provided additional interactivity. Those who "vote down" a comment were required to explain their dislike or disapproval, allowing additional input which could be
incorporated into the 2040 RTP. www.communityremarks.com/northfrontra nge/

The NFRMPO used two surveys to distinguish the needs of the region in the existing and future transportation systems. Surveys provided staff a direct understanding of regional transportation issues; where, how, and why people commute; and what modes of transportation are impacted by congestion or are used most often. An analysis of these surveys is included in the

## Chapter 1.

The first survey, open through summer 2018, engaged the public in where residents live, work, commute, and what their overall concerns were. The second survey, available in winter and spring 2019, requested input on scenarios to be included in the 2045 RTP.

Both surveys took advantage of the partnerships the NFRMPO has formed with community groups. Versions of each survey were sent to the Larimer County and Weld County Mobility Committees, VanGo ${ }^{\text {TM }}$ vanpoolers, On the Move recipients, members of the Northern Colorado
(NoCo) Bike \& Ped Collaborative, and multiple senior groups. Paper copies of the survey and business cards with the survey link were also distributed at the events and meetings staff attended.

Staff coordinated public outreach at multiple events and meetings throughout summer 2019. To reach a wide audience, the NFRMPO made efforts to attend a diverse group of meetings within the region. When possible, the NFRMPO worked with other agencies and organizations. The events mixed presentations, staffed tables, and face-to-face interactions to both inform the public about the 2045 RTP process and obtain feedback. At these meetings, staff discussed regional transportation issues with the public and community groups.

Public comment periods were provided for the FY2020-2023 Transportation Improvement Program (TIP), the 2019 PIP, and the 2045 RTP. The 2019 PIP was released for 45 days, while the 2019 PIP and 2045 RTP were released for 30 days. The 2045 Regional Transit Element (RTE) was released for 30 days and information was incorporated into the 2045 RTP.

## C. Limited English Proficiency (LEP) Populations

The NFRMPO updated its LEP Plan as part of the update to the Title VI Plan and 2019 PIP. Spanish is spoken by 10.8 percent of the residents in the NFRMPO region. When possible, the NFRMPO translates documents into Spanish or works with partners during the outreach process to ensure the 2045 RTP reflects the needs and priorities of all residents.

NFRMPO staff worked with local communities and attended events and meetings where all residents attended. Evans, Fort Collins, Garden City, Greeley, Johnstown, LaSalle, Loveland, and Windsor, all contain at least one Census Tract with an LEP population. NFRMPO staff attended community events in all but one location. In this location, NFRMPO staff worked with the Citizens Transportation Advisory Board (CTAB) to discuss local priorities and need.


## DRAF

This 2045 RTP sets the stage for transportation planning in the NFRMPO region for the next 25 years. While this is a long-term transportation plan, the climate of funding, projects, population, and employment are constantly evolving and changing. The need to update or amend the 2045 RTP may arise.

## A. RTP Amendment Process

The NFRMPO updates the RTP every four years as required by federal law for all air quality nonattainment and maintenance areas; however, between RTP updates, amendments to the RTP may be necessary. Amendments can be prompted by new regionally significant projects, as defined in Chapter 3, Section 5 of this RTP, or by substantially modified project scopes. A Plan Amendment could also be necessary if substantial changes in financial resources occur, which were not anticipated during this 2045 RTP development process. A description of RTP Amendments is included in Table 5-1.

To initiate a Plan Amendment, a local agency, Colorado Department of Transportation (CDOT) or the federal government provides information to the NFRMPO outlining the specific amendment request along with a clear justification for the amendment and/or the source of the new funding. NFRMPO staff review
the request and determine how the request should be processed, either as a Modification to the RTP or an Amendment to the RTP.

The Technical Advisory Committee (TAC) and NFRMPO Planning Council approve all Amendments prior to submission to CDOT and the Federal Highway Administration (FHWA). If the Amendment requires an air quality conformity determination, it must complete that process prior to the Plan Amendment being adopted. The air quality conformity determination is discussed in Appendix A. Amendments adding non-air quality significant projects or project elements (i.e. bridges, interchanges, or transit centers) do not require an air quality conformity determination. Generally, a call for RTP Amendments is held once a year. If no Amendment requests are received, the RTP is not amended and no action by Planning Council, FHWA, or EPA is required.

## DRAF

Table 5-1: RTP Revision Process Description

| Update Type | Update Description | Changes Prompting an Update |
| :---: | :---: | :---: |
| Administrative <br> Modification to the RTP | Minor editorial revisions to RTP language, maps, graphics, or project information. These are changes that can be made by NFRMPO staff and do not require Planning Council Action; however, they do require the approval of the NFRMPO Executive Director. | - Project Name Change <br> - Editorial revisions to the RTP text <br> - Changes/clarifications to RTP maps or graphics <br> - Minor text changes to the project descriptions (including spelling changes, minor project description changes, etc.) |
| Amendment to the RTP | Changes to a regionally significant project as defined in Chapter 5, Section A of this RTP requires Planning Council Action. Additionally, for those changes which necessitate air quality conformity analysis, a 30-day public comment period for both the air quality conformity analysis and the proposed Amendment. | - Addition of a Regionally Significant Project <br> - Deletion of a Regionally Significant Project <br> - Additional Funds which accelerate a project. <br> - Substantial project scope changes <br> - Advancing a project start date beyond the conformity band it was in when the RTP was originally adopted. <br> - Delaying a project completion date beyond the conformity band it was in when the RTP was originally adopted. |

## B. Unified Planning Work Program (UPWP)

The Unified Planning Work Program (UPWP) guides the transportation planning work for the NFRMPO. This document identifies tasks which specify work products and funding sources to the NFRMPO, its member governments, and to CDOT.

Responsibility for carrying out the 3C planning process rests jointly with the NFRMPO, the three local transit agencies, and CDOT, as described in the 2018 Memorandum of Agreement (MOA) between the five agencies. The 3C process in the NFRMPO area is designed to provide for
centralized administration, combined with maximum participation and direction from local governments.

Each calendar year, beginning in February, a proposed budget for UPWP for the fiscal year commencing the following October $1^{\text {st }}$ is prepared in coordination with the TAC and NFRMPO staff, along with input from CDOT's Division of Transportation Development (DTD) and CDOT Region 4 representatives. Once completed, the UPWP budget is approved by the Finance Committee of the NFRMPO Planning

Council and the work tasks are approved the TAC. The budget includes tasks, proposed expenditures, and the funding sources. The Planning Council adopts the full UPWP in June through a formal resolution.

NFRMPO project expenditures may not exceed the UPWP budgeted totals. Any revisions which

## C. Emerging Trends

The North Front Range region has experienced rapid growth in recent years, resulting in an area with a 2015 population of approximately 483,500 . This growth is continuing, and population projections show by 2045, the North Front Range area population increase by nearly 83 percent. This population growth will place an even greater demand on the movement of people and goods on an already stressed and aging transportation system.

This population growth will occur in all age cohorts; however, households headed by the oldest cohort, those aged 65 years and older, will grow the fastest due to the area's popularity with retirees and the aging of the population nationwide. This cohort will grow from 10 percent of the population at 80,000 in 2015, to 17 percent of the population at just over 198,000 by 2045. The growth rate for all age cohorts is shown in Figure 5-1 and Figure 5-2.

Knowing the age group growth projection rates is important to the transportation planning process as it allows time to plan to better meet the specific transportation needs of the age groups. Based on this projection, providing more
alter the total budgeted expenditures of any tasks must be approved by the Planning Council. Amendments between work tasks may be completed through an administrative amendment, to be formally incorporated into an amended UPWP.
transportation options for the senior population should be a priority in the region over the next 25 years. Transportation trends the region should consider in future planning efforts could include, but are not limited to:

- Seniors needing transportation to medical appointments, the grocery store, and social events, etc.;
- A higher number of people commuting via bicycle, transit, or walking versus automobiles;
- Decreased transportation funding;
- Higher gas prices; and
- New and emerging transportation technologies, including self-driving automobiles.

As the region moves toward 2040, these emerging trends will need to be to be factored into the transportation planning process and into the allocation of transportation funds to those projects providing the greatest benefit to the region's population.

Figure 5-1: Population Growth by Age Group, 2015-2045


Source: Department of Local Affairs (DOLA) Population Projections, 2018

Figure 5-2: Growth Rate by Age Group, 2015-2045


Source: Department of Local Affairs (DOLA) Population Projections, 2018

Appendix A: Air Quality Conformity

Appendix B: Unconstrained Plan Projects

Appendix C: System Performance Report


[^0]:    ${ }^{1} 23$ CFR 450.306:
    https://www.gpo.gov/fdsys/granule/CFR-2011-title23-vol1/CFR-2011-title23-vol1-sec450-306

[^1]:    ${ }^{2 h} h t t p: / / w w w . f h w a . d o t . g o v / p l a n n i n g / p r o c e s s e s / s t a t e ~$ wide/related/highway functional classifications/fca uab.pdf

[^2]:    ${ }^{3}$ CDOT 2014 Transportation Deficit Report, 2014.

[^3]:    ${ }^{4}$ Federal-aid-eligible highways include the Interstate System, the rest of the National Highway System (NHS), and all other public roads not classified as local roads or rural minor collectors by the State Department of Transportation (DOT) - 23 CFR $\S 470$

[^4]:    ${ }^{6}$ FHWA Freight Facts and Figures 2017:
    https://www.bts.gov/sites/bts.dot.gov/files/docs/FFF 2017 Full June2018revision.pdf

[^5]:    ${ }^{7}$ CDOT Region 4 Intelligent Transportation Systems Strategic Implementation Plan, 2011, http://www.cotrip.org/content/itsplans/CDOT\%20Re gion\%204\%20ITS\%20Strategic\%20Implementation\% 20Plan 06-30-11.pdf.

[^6]:    ${ }^{8}$ CDOT Region 4 Intelligent Transportation Systems Architecture Plan, 2011, http://www.cotrip.org/content/itsplans/CDOT\%20Re
    gion\%204\%20ITS\%20Architecture 08-31-2011.pdf.

[^7]:    ${ }^{9}$ Reference Sourcebook for Reducing Greenhouse Gas Emissions from Transportation Sources. Chapter 5 Transportation Demand Management Strategies. U.S. Department of Transportation, Federal Highway Administration. Updated 3/24/15.

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