

**North Front Range Transportation & Air Quality Planning Council  
Year-End Report**

**December 17, 2025**



**FY2024 - 2025 Unified Planning Work Program**

<b>Total FY2025 Budget</b>	<b>\$2,436,082</b>
<b>Expended through 09/30/25</b>	<b>\$2,213,105</b>

## **Title VI Compliance**

The North Front Range Metropolitan Planning Organization (NFRMPO) Planning Council approved the updated *Title VI Plan* on May 1, 2025. The NFRMPO has three program areas: Transportation Planning, Mobility, and VanGo™. The NFRMPO did not receive any Title VI complaints during FY2025. The NFRMPO's 2022 *Public Involvement Plan (PIP)* was approved by Planning Council on December 1, 2022.

## **1.0 MONITORING**

Budget: \$91,313  
October 1-September 30 Expenses: \$96,692

### **1.1 DATA COLLECTION AND ANALYSIS**

- The NFRMPO mobile bicycle and pedestrian counters are available for check out by member communities to complete short duration counts to enhance the travel collection capabilities of the region.
- NFRMPO staff analyzed continuous bicycle and pedestrian count data to assist with local agency grant applications and to report to the NoCo Bike & Ped Collaborative and TAC.
- NFRMPO staff collected updated bicycle and pedestrian facility information from local agencies for the ATP.
- NFRMPO Staff reviewed data collection and distribution policies for sharing GIS data through an online Open Data portal.
- NFRMPO Staff continued reviewing publicly available data for accessibility issues.

### **1.2 SAFETY**

- NFRMPO staff continued to monitor and distribute reports generated through the Bike and Ped Safety Reporter tool.
- NFRMPO staff participated in CDOT's Emphasis Area Working group meetings.
- NFRMPO staff participated in the SH 14 Safety Study guidance committee meetings.
- NFRMPO staff participated in Safe Streets and Roads for All (SS4A) Action Plan meetings for the City of Greeley, Town of Windsor, and Weld County.
- NFRMPO staff participated in Safer Streets NW Technical Advisory Committee meetings for the City of Fort Collins.
- NFRMPO staff participated in the Road Safety Champion Program (RSCP) through the National Center for Rural Road Safety.
- NFRMPO staff began developing a regional crash dashboard.
- NFRMPO staff identified and submitted roadway safety projects on arterial segments for the USDOT SAFE ROADS (Safe Arterials for Everyone through Reliable Operations and Distraction-Reducing Strategies) initiative.

### **1.3 LOCAL PLAN REVIEWS**

- Staff completed 13 development reviews for the Town of Timnath and Severance. Comments were provided on how proposed development could impact Regionally Significant Corridors (RSCs), Regional Active Transportation Corridors (RATCs), Safe Routes to School (SRTS), and overall mobility for all modes.

### **1.4 CONGESTION MANAGEMENT PROCESS (CMP)**

- NFRMPO staff began developing a Performance Report for the 2023 Congestion Management Process.

### **1.5 PERFORMANCE MEASUREMENT AND REPORT**

- In November 2024, Planning Council adopted new joint targets with CDOT for Annual Hours of Peak Hour Excessive Delay per Capita (Fort Collins Urbanized Area) and Percent of Non-Single Occupancy Vehicle Travel (Fort Collins Urbanized Area).
- The five Safety Performance Targets for 2021-2025, establishing regional targets, were set and adopted by Planning Council on February 6, 2025.
- In March 2025, Planning Council adopted a new *Percentage of National Highway System Bridges, by Deck Area, Classified in Good Condition* Target.

## **2.0 PLAN DEVELOPMENT**

Budget: \$978,180  
October 1-September 30 Expenses: \$521,460

### **2.1 REGIONAL TRANSPORTATION PLAN (RTP) MANAGEMENT**

- The Safety Targets for 2021-2025, which are the second to be regionally specific targets, were adopted by Planning Council on February 6, 2025.
- NFRMPO staff updated the project website to include all finalized and approved RTP documents in an accessible format, to comply with state law.

### **2.2 LAND USE MODEL MANAGEMENT**

- NFRMPO staff used the Land Use Allocation Model (LUAM) to complete data requests for member agencies and for inclusion in the US34 TMO planning and LinkNoCo.
- NFRMPO staff participated in the Socioeconomic Modeling Peer MPO webinar series to learn more about land use modeling.
- NFRMPO staff met with UrbanSim to evaluate needs for the agency's LUAM, identifying current and future needs.
- NFRMPO staff participated in professional training with UrbanSim to improve technical proficiency in utilizing the Land Use Allocation Model (LUAM).

### **2.3 TRANSPORTATION MODEL MANAGEMENT**

- NFRMPO staff used the Regional Travel Demand Model (RTDM) to complete data requests for member agencies.
- NFRMPO staff met as needed with Cambridge Systematics for assistance with completing data requests.
- NFRMPO staff revised the Regional Travel Demand Model (RTDM) network to ensure consistency with the 2050 Regional Transportation Plan (RTP) 2025 Amendment.
- NFRMPO staff participated in professional training with Cambridge Systematics to improve technical proficiency in utilizing the Regional Travel Demand Model (RTDM).

### **2.4 REGIONAL ACTIVE TRANSPORTATION PLAN (ATP) MANAGEMENT**

- NFRMPO staff held conversations with local communities and NoCo Bike & Ped Collaborative to identify progress made on regional trails since adoption of the ATP.
- The NFRMPO staff continued collecting project information for the Bicycle and Pedestrian 10-Year Pipeline of Projects from local agency staff.
- Staff continued developing the update to the 2021 Active Transportation Plan (ATP).
- Staff continued outreach for the 2025 ATP with internal and external stakeholders.

## **2.5 STATEWIDE HOUSEHOLD SURVEY**

- While originally anticipated to be started in FY2020, this Task will continue as a FY2024 and FY2025 Task in coordination with CDOT Modeling Staff who are managing the consultant team and the Statewide Household Survey Oversight Team, of which NFRMPO staff are a member.
- Data from the completed Household Survey is anticipated to be delivered to the NFRMPO by the end of calendar year 2025.

## **2.6 LINKNOCO**

- The project progressed following the kick-off in January 2024, with several public engagement events in late FY2024.
- Several memos were submitted and reviewed by NFRMPO staff and were combined into two main memos by the consultant: Operating Plan Development and Design/Cost Estimate Technical. Work on the final Report was paused while NFRMPO staff await receipt of a contract from CDOT DTR staff for the FTA 5304 Planning Grant award applied for in July 2023 and awarded in early FY2025. The contract was signed in July 2025 and work on Task 6 began, with the project anticipated to be completed in February 2026.

## **2.7 COMPLETE STREETS**

- NFRMPO staff compiled a list of Complete Streets compliant work tasks already within the UPWP to confirm the required CPG funding amount criteria of 2.5 percent is met.

## **2.8 PLANNING COUNCIL AND TECHNICAL ADVISORY COMMITTEE (TAC) SUPPORT**

### **Council:**

- Packets, minutes, supporting documentation, calendars, and rosters were produced, revised, sent to the Planning Council and/or the Council Packet Distribution List, and posted to the NFRMPO website for each meeting.
- Meeting announcements were produced, sent to the *Coloradoan*, *Greeley Tribune*, and the *Loveland Reporter-Herald*, and posted to the NFRMPO website for each meeting.
- NFRMPO staff posted Planning Council meeting minutes on the website following approval by Planning Council members.
- NFRMPO staff prepared an Executive Summary of each meeting for inclusion in that month's TAC Agenda Packet.
- Resolutions were approved, signed, scanned, distributed as needed, and stored both as hard copy and electronically.
- Correspondence was disseminated, as needed.

#### TAC:

- Packets were produced and sent electronically to TAC members and the TAC Packet Distribution list a week prior to each scheduled TAC meeting.
- Rosters and calendars were produced, revised, and distributed to TAC members, as needed.
- NFRMPO staff prepared an Executive Summary of each meeting, which was added to the next month's Planning Council Agenda Packet.
- NFRMPO staff posted TAC meeting minutes on the website following approval by TAC members.
- Correspondence was disseminated, as needed.

### **2.9 UNIFIED PLANNING WORK PROGRAM (UPWP)**

- The NFRMPO developed the FY2026 Budget for the new *FY2026-2027 Unified Planning Work Program (UPWP)*, which was approved by Planning Council at their May 1, 2025, meeting.
- Staff developed a Budget Amendment for FY2026, which was approved at the September 5, 2025, Planning Council meeting.
- NFRMPO staff continued to work on the recommendations from the quadrennial MPO Federal Certification Review, conducted in Spring 2022, and created a spreadsheet to track progress.

### **2.10 FREIGHT PLAN**

- Staff continued developing the 2026 Freight Northern Colorado Plan.
- A presentation on the progress of the Freight Plan update was presented to TAC in February 2025.
- Staff continued internal discussions for outreach, discussed data collaboration opportunities with CDOT, and completed a rough outline of the Plan.
- Staff completed GIS and data collection for the Plan update.
- Continued drafting of the plan. Release is anticipated in the Summer of 2026.

### 3.0 PLANNING SERVICES

Budget: \$360,004

October 1-September 30 Expenses: \$222,896

#### **3.1 SPECIAL PARTICIPATION**

- Staff attended Statewide MPO (SWMPO) meetings.
- Staff attended Statewide Transportation Advisory Committee (STAC) meetings.
- Staff participated in the monthly CDOT Region 4 meetings.
- Staff attended Transportation Environmental Resource Council (TERC) meetings.
- Staff attended Air Quality Interagency Coordination Group (ICG) meetings.
- Staff attended Regional Air Quality Council (RAQC) meetings.
- Staff attended the RAQC's Control Strategy Committee meetings.
- Staff attended the RAQC's Indirect Source Rule Committee meetings.
- Staff participated in CDOT's Freight Advisory Council meetings.
- Staff attended Air Quality Control Commission (AQCC) meetings.
- Staff attended CDOT's GHG Advisory Group meetings.
- Staff participated in CDOT's GHG Mitigation Group.
- Staff participated in CDOT's Advancing Transportation Safety Emphasis Area Working Groups meetings.
- Staff participated in Colorado MPO GIS Meetings.
- Staff participated in DRCOG's Data Consortium Group meetings.
- Staff participated in DRCOG's Crash Data Consortium.
- Staff participated in the State Interagency Consultation Team (IACT).
- Staff participated in Intermountain West (IMW) MPO meetings.
- Staff attended the AMPO Active Transportation Working Group meetings.
- Staff attended the AMPO Core Products Working Group webinars.
- Staff attended the AMPO Data Visualization & GIS Working Group webinars.
- Staff participated in the AMPO Policy Committee meetings.
- Staff attended the Equity in Roadway Safety Webinar Series.
- Staff attended the Rocky Mountain Association for Commuter Transportation (ACT) meetings.
- Staff participated in CDOT's bi-monthly Statewide Traffic Records Advisory Committee (STRAC) meetings.
- Staff attended North I-25 Coalition meetings.
- Staff attended US34 Coalition meetings.
- Staff attended CDOT's US34 TAC meetings
- Staff attended US85 Coalition meetings.
- Staff attended I-25 TIM Team Meetings.

- Staff attended US85 TIM Team Meetings.
- Staff attended the Front Range Passenger Rail District meetings.
- Staff attended the Transit and Rail Advisory Committee (TRAC) meetings.
- Staff attended the Nonattainment Area Air Pollution Mitigation Enterprise (NAAPME) meetings.
- Staff supported Northern Colorado (NoCo) Bicycle & Pedestrian Collaborative meetings.

### **3.2 OUTREACH/COMMUNICATIONS**

- NFRMPO staff distributed information regarding training sessions, webinars, reports, and other important non-motorized information to TAC members and Northern Colorado Bicycle & Pedestrian Collaborative.
- The agency continued posting Planning Council meeting recordings to YouTube and began posting Technical Advisory Committee meeting recordings in January 2024.
- NFRMPO Staff attended 18 outreach events from March 2025 to September 2025.
- Four *On the Move* newsletters were drafted and published. The newsletters cover transportation news, construction updates, planning news, study updates, NFRMPO departments, spotlight on NFRMPO communities, and upcoming events and community calendar.
- The [@nfrmpo](#) Instagram, Facebook, and LinkedIn were used to show NFRMPO activities and to spread awareness of different events happening in the region.
- NFRMPO staff updated current planning documents to comply with Colorado HB21-1110 accessibility requirements.
- NFRMPO staff published a Digital Accessibility Plan to guide efforts and document good faith progress made towards meeting Colorado HB21-1110 accessibility requirements.

### **3.3 AIR QUALITY PLANNING AND CONFORMITY ANALYSIS**

- NFRMPO staff participated in monthly ICG meetings.
- NFRMPO staff participated in CDOT-convened working groups on GHG, including the modeling group and mitigation group, and participated in the State Interagency Consultation Team (IACT).
- NFRMPO staff began developing an updated GHG Transportation Report to ensure consistency with the 2050 Regional Transportation Plan (RTP) 2025 Amendment.
- NFRMPO staff began developing an updated Conformity Determination Report to ensure consistency with the 2050 Regional Transportation Plan (RTP) 2025 Amendment.

### **3.4 DEVELOPMENT OF REGIONAL SAFE ROUTES TO SCHOOL PROGRAM**



- NFRMPO staff held four Safe Routes to School (SRTS) Subcommittee meetings to begin developing a regional SRTS program.
- NFRMPO staff continued outlining goals for the regional SRTS program.

## 4.0 PLAN IMPLEMENTATION

Budget:	\$52,159
October 1-September 30 Expenses:	\$47,456

### **4.1 PROJECT ASSISTANCE**

- Staff provides support for the Northern Colorado (NoCo) Bicycle & Pedestrian Collaborative, which is implementing the 2021 *Active Transportation Plan*.
- Staff also participated in the Interagency Consultation Group (ICG) meetings.

### **4.2 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

- The NFRMPO staff completed a draft of the FY2026-2029 TIP. This document provides updates to the following TIP elements: TIP Narrative, funding tables, financial plan, and a regional project map. The FY2026-2029 TIP was approved by TAC at their meeting on September 17, 2025. This document will be presented to the Transportation Commission in January and must be approved by them before it can be approved by the NFRMPO Planning Council.
- The NFRMPO staff processed 15 Amendments and 51 Modifications to the FY2024-2027 TIP.
- The first iteration of the [Annual List of Federally Obligated Projects](#) was completed and posted on the NFRMPO website in December 2024. The ALOP is pending an amendment once information is received from a member organization.

### **4.3 FEDERAL FUNDS MANAGEMENT**

- The FY2025 TIP Project Delay Review found six projects or project components with first time delays, 1 project with a second delay, and three projects with third delays. TAC provided one-year extensions to the projects with a first delay. Planning Council provided second one-year extensions to one project with a second delay and a third one-year extension to three projects with third delays.
- The NFRMPO allocated MMOF, CMAQ, and STBG funded projects went through reconciliation efforts due to changes at the federal and state levels.

## 5.0 MOBILITY

Budget: \$755,148

October 1-September 30 Expenses: \$648,258

### **5.1 MOBILITY MANAGEMENT**

- The RideNoCo website and call center were launched in 2021. The website received 4,694 visits, and the call center took 262 calls (October 1, 2024, September 30, 2025)
- Rider's Guide & Rack Cards: 650 English and 250 Spanish versions of the printed materials have been distributed.
- Mobility Committees meet quarterly to discuss mobility and access to services across the region. There are three Mobility Committees in the NFRMPO boundaries: LCMC (Larimer County), WCMC (Weld County), and NCMC (Northern Colorado). The committees are comprised of mobility and transportation providers, human service agencies, community members, and local municipalities.
- Published quarterly Newsletters from October 2024- September 2025.
- Volunteer Driver Programs: 60+ Ride: 4,016 trips (1,040 via NFRMPO-supported vehicle); Adeo: 418 trips; and Envision: 558 trips via NFRMPO-supported van; 6,990 purchased transit trips.

### **5.2 ONE CALL/ONE CLICK CENTER (RIDENOCO)**

- Trip Scheduling Steering Committee: Guided Phase 3 implementation; adopted TDS for regional coordination.
- Regional Integration: TDS enables coordination between NFRMPO and DRCOG systems.
- RideAmigos Platform: Partnership with DRCOG's Way to Go Program to expand commuter tools and Schoolpool program into Larimer and Weld counties.

### **5.3 TRANSPORTATION DEMAND MANAGEMENT (TDM)**

- Development of first Transportation Management Organization (TMO) created in Northern Colorado through the Colorado Office of Innovation Management (OIM) grant funds. Contracted with Steer through a competitive bid process to lead US34 Coalition in implementation of a US 34 Corridor TMO.
- TMO Call for Projects workbook was developed for an upcoming call for projects to be funded with Carbon Reduction Funding (CRP).

- The first Northern Colorado TMO was established called GONoCo34 TMO and an Executive Director was hired to further develop and support the newly formed organization.
- A TDM program guidebook was developed for future TDM call for projects, criteria, and oversight.

## **6.0 ADMINISTRATION**

*This Work Task and its Products are funded through Indirect Costs.*

### **6.1 PROGRAM MANAGEMENT**

- Financial Statements run on a calendar year basis. Q1, Q2, & Q3 unaudited financial statements were created and anticipate presenting to Council in December of 2025. Q4 2024 financial statements will be approved in Q1 of 2026.
- The annual audit was approved by Council in September 2025.
- All quarterly and annual payroll tax reports were filed on time.
- Required oversight of employee payroll and pension benefits and accounts payable and expenses are ongoing.
- The FY2025 CPG contract will be expended by the end of the federal fiscal year, and the FY2026 CPG contract was approved September 2025.
- Coordinating with CDOT on the contract execution for 2026 STBG and SPR contracts.
- CDOT executed 5310 urban and rural contracts in June 2025, and they will be expended by the end of December 2025.
- The 5310 capital applications are due in December to assist with support of 2026 mobility management operations.
- An indirect cost allocation plan was approved for FY2026 by CDOT in October 2025.
- The organization is in the process of migrating financial software from Great Plains to Acumatica. Great Plains is end of life and the new ERP financial system has an anticipated "Go Live" date of Q1 2026.

### **6.2 GRANT REPORTING AND MANAGEMENT**

- All monthly NTD reports have been filed. Annual 2025 NTD reporting will be completed in April 2026.

### **6.3 HUMAN RESOURCES/IT**

#### **Advertisements:**

- The MPO hired a new Executive Director, whose start date was August 4, 2025
- The MPO hired a new Mobility Director, whose start date was March 31, 2025
- The MPO hired a new Controller, whose start date was March 20, 2025
- The MPO hired a Transportation Modeler, whose start date was July 14, 2025.
- The MPO hired a Transportation Planning Intern, whose start date was May 27, 2025

#### **Benefits Education and Management:**

- Open enrollment was completed for all eligible employees.
- 2025 Conflict of Interest forms were signed and filed for all employees.
- Conflict of Interest forms were disseminated to new Council members and/or their

alternates as they came into the Council.

CIRSA Audit Paperwork:

- Training on *Slips, Trips & Falls, Workplace Ergonomics, Cybersecurity Threats to Public Entities* and *Anti-harassment*, were provided to all staff members in compliance with the CIRSA audit process.
- All training courses are documented in the CIRSA Group Report for All NFRMPO Staff.

IT:

- The organization migrated network domains from a server to the cloud. Server software was no longer supported, so the entire agency has migrated to the cloud.
- New computers were purchased to meet the rotation schedule established within the organization.