

FY 2018 - FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council

Adopted by NFRT&AQ Planning Council on 3/2/2017 and 7/6/2017
2018 POP and Modification #2018-M6.2 6/13/2018

Current Amendment or Modification
Prior Amendment or Modification
All other Amendments and Modifications

Statewide or CDOT Region 4 Pool
North Front Range Pool

Project Programmed/Budgeted in Pool
Project Funds Rolled Forward

Dollars Listed in Thousands
Dollars Only in STIP

STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	STIP FY 22	STIP FY 23
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HIGHWAYS

Bridge - On State System

SR46598	P-4	Region 4 Bridge - On System Pool Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	Bridge	Federal State	NHPP State Highway Fund	5,519 1,380	2,344 586	4,227 1,061	600 150	24 2	7,195 1,799	- -	- -
Total							6,899	2,930	5,288	750	26	8,994	-	-
Pool Projects:														
SR45218.125	-	SH392A: Windsor -Lucerne 105-115	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR46598.049	-	GWRR Bridge over I-25 S/O US34 repairs	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR45218.107	-	US287/College Ave. MP 342 - 347 Ft Collins	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR46598.036	-	NFR Asset Mgmt Bridge Maintenance	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR45218.114	-	SH60B: I-25 to Milliken MP 6-14	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR46598.053	-	I-25: Scour at the Big Thompson River	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR45218.174	-	US85L: O St to Ault 270.5-280 Included SH392 Intersection Im	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR45218.186	-	SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR46598.054	-	I-25 RR Bridge Preventative Maintenance	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR45218.179	-	US34D: (C-18-J) Bridge Preventative Maintenance	CDOT Region 4			Project Description: Bridge Rehab/replace								
SR46598.058	-	US287: Spring Creek	CDOT Region 4			Project Description: Bridge Rehab/replace								

Pool Description: Summary of CDOT Region 4 Bridge - On System Pool Programming
Reason: #2018-M6 - Transfer \$26K FY19 funding (\$24k Federal and \$2k State) from FY19 to FY21.
#2017-M12 - Add \$600k federal and \$150k state funding in FY20 for increased costs on two existing projects: SH14C: Ft Collins East Lemay to I-25 MP 135.7-139.5 and US34D: (C-18-J) Bridge Preventative Maintenance. Clarify funding type from BR to NHPP; SHF to State Highway Fund.

Bridge - Off State System

SR46601	P-5	Region 4 Bridge - Off System Pool Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4 Various Below	Bridge Reconstruct	Federal Local	Bridge Replace (Local Match) Local	968 242	1,756 439	- -	- -	- -	1,756 439	- -	- -
Total							1,210	2,195	-	-	-	2,195	-	-
Pool Projects:														
SR46601.024	-	Big Thomp. River at CR19E (LR19E-0.5-20)	Larimer County			Project Description: Bridge Rehab/replace								
SR46601.026	-	West Mutual Ditch/CR44 (WEL044.0-033.0A)	Weld County			Project Description: Bridge Rehab/replace								
SR46601.027	-	Spring Ck at Riverside (FCRVSDE-S.2PRST)	Fort Collins			Project Description: Bridge Rehab/replace								
SR46601.028	-	Loveland (LOV1050TAFT.AV)	Loveland			Project Description: Bridge Rehab/replace								
SR46601.025	-	Larimer Co. Canal at CR9 (LR9-0.4-56)	Larimer County			Project Description: Bridge Rehab/replace								

Pool Description: Summary of CDOT Region 4 Bridge - Off System Pool Programming

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Strategic														
SSP4428.012	2017-032	North I-25: Design Build MP 253.7-270	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal Federal Federal/State Federal/State Federal/State Federal/State Federal/State State State Local Local Local	TIGER ITI ITS/RoadX RAMP/NHPP RAMP/NHPP Permanent Water Quality Surface Treatment/NHPP Strategic Projects - Transit FASTER Safety 7PX/228 7PX/228 Private Local Local	- - 3,167 - - - - - - 4,875 - - -	5,000 600 2,000 16,494 7,227 2,000 - 4,000 135,000 5,000 - 14,000	5,000 - - - - 2,000 - - - - - 16,500	5,000 - - - - 3,347 6,903 - - 18,000 20,500	- - - - - - - - - - - 125	15,000 600 2,000 16,494 7,227 7,347 6,903 5,000 4,000 135,000 5,000 50,000 51,000 125	- - - - - - - - - - - - - - -	- - - - - - - - - - - - - - -
Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements							8,042	196,321	23,500	53,875	32,000	305,696	-	-
Reason: #2018-M4 - Adding \$1.744M Federal Wall Program funding in FY18 to the RAMP/NHPP funding amount to include required noise wall for mitigation. #2018-A3 - Add \$14,500k FY18 RAMP/NHPP funds to complete I-25 Design Build funding package to meet final bid price. #2018-M3 - Move \$4.5M local FY19 funds from the Bridge Enterprise Pool to the North I-25: Design Build project. Add \$2M local FY20 funds. Update STIP ID to SSP4428.012. #2017-M12 - Advance \$4,000k FASTER Safety funds from FY20 to FY18. Total project costs remains unchanged. #2017-M10 - Adding \$600k federal ITS Investment (ITI) funds. Correcting source of funds from "Federal" to "Federal/State" for ITS/RoadX, RAMP/NHPP, Permanent Water Quality, and Surface Treatment/NHPP; correcting Strategic Projects - Transit from "State" to "Federal/State". #2017-A9 - Removing all federal FR8 funds (\$15M in FY18 and \$15M in FY20), removing all federal RPP funds (\$3M in FY21), reducing federal Surface Treatment funds by \$3,097k in FY20, adding \$30M state 7PX/228 funds in FY18, and adding \$7,347k federal Permanent Water Quality funds (\$2M in FY18, \$2M in FY19, and \$3,347k in FY20). #2017-M9.1 - Moving \$4.5M FY19 local funds from Strategic North I-25 Design Build (SSP4428) to Region 4 Bridge Enterprise Pool (SST8000). The Prospect Road over I-25 project in the Region 4 Bridge Enterprise Pool is part of the North I-25: Design Build project but needs to be shown separately in the TIP/STIP to remain consistent with Bridge Enterprise regulations. The \$4.5M local funds being moved are Bridge Enterprise eligible funds. #2017-M8 - Move \$10,000k TIGER funds from FY18 into FY19 and FY20 (\$5,000k each); correct TCC funding type to 7PX/228; roll \$5,000k 7PX/228 from FY17 to FY18 and move all FY19 and FY20 (\$60,000k and \$22,000k) to FY18; correct FASTER Transit funding type to Strategic Projects (SBT)/Transit; correct funding source from State to Federal for ITS - Road X and RAMP HPTE; roll \$7,227k Federal RAMP/NHPP from FY17 to FY18; add \$250k Federal RAMP HPTE in FY18; reduce Local in FY18 by \$2,000k, reduce Local in FY19 by \$1,500k, and roll \$125k Local from FY17 to FY20; move \$2,000k FASTER Safety funds from FY19 to FY20 and add \$2,000k FASTER Safety funds to FY20 #2017-A5 - Increase of \$32.5M locally committed funds and \$2M FASTER Safety for project design build. Revised project description and name due to scope change.														
SR41003	2021-002	US34 Widening Rocky Mountain Ave to LCR 3E MP 95.8-97.2	CDOT Region 4	Widening 4-6 lanes	Federal State State	National Highway Performance Program State Highway Fund - HUTF Dollars FASTER Safety	- - -	- - -	- - -	- - -	6,600 1,400 4,000	6,600 1,400 4,000	- - -	- - -
Project Description: Widening from 4 to 6 lanes							-	-	-	-	12,000	12,000	-	-
Reason: #2017-A5 - Add new project to TIP. Funds are available from within Region 4 Surface Treatment and FASTER Safety Pool.														
SST5274.010	2018-17	MPO Vehicle	NFRMPO	Capital	Federal Federal Federal Local	Consolidated Planning Grant FTA5310 Surface Transportation Block Grant Local	- - - -	3.5 0.1 0.3 2.3	3.5 0.1 0.3 2.3	3.5 0.1 0.3 2.3	3.5 0.1 0.3 2.3	14.113 0.498 1.000 9.387	- - - -	- - - -
Project Description: Sport Utility Vehicle for MPO planning activities							-	6.2	6.2	6.2	6.2	24.998	-	-
Reason: #2017-A7 - New project funded with \$25k available funding from CPG, FTA5310, STBG, and local funds.														
SR46600	2018-23	Traffic Management Center	CDOT	Intelligent Transportation System	State	Discretionary ITI	- -	20 300	- -	- -	- -	20 300	- -	- -
Project Description: R4 Traffic Management Center							-	320	-	-	-	320	-	-
Reason: #2018-M6 - Add \$300K of State ITS Investments (ITI) funds for FY18 design. #2018-A5 - Adding the Traffic Management Center project with \$20K in state discretionary funds in FY18 to initiate design for R4 HQ.														

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FASTER (North Front Range Listings of State Highway Locations)														
SR46606	P-7	Region 4 FASTER Safety Pool Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	FASTER Safety	State Local Local Overmatch Total	FASTER Local Local Overmatch	27,733 - - 27,733	14,043 - 350 14,393	14,139 111 - 14,250	14,100 - - 14,100	14,100 - - 14,100	56,382 111 350 56,843	-	-
Pool Projects:														
SR46606.060	-	SH402 at CR 9E				Project Description: Intersection Improvement								
SR46606.062	-	SH263: Safety Improvements				Project Description: Safety Improvement								
SR46606.073	-	I-25A: Median Cable N/O Ft Collins				Project Description: Safety Improvement								
SR46606.070	-	Intersection Safety Improvements Pool				Project Description: Safety Improvement								
SR46606.083	-	SH60: Weld County Road 40				Project Description: Intersection Improvement								
SR46606.074	-	US287:SH1 to LaPorte Bypass				Project Description: Safety Improvement								
SNF5788.039	-	US287 (College Ave) & Horsetooth Rd				Project Description: Intersection Improvement								
Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Governments, Upper Front Range, and Eastern Transportation Planning Region														
Reason: #2017-M12 - Change color of funds for <i>US287 (College Ave) & Horsetooth Rd</i> project from HSIP to FASTER Safety and update STIP ID. Add project to FASTER Safety pool and increase local funds in FY19 by \$111k. No change to FASTER Safety Pool state total. #2017-M8 - Roll-forward US287:SH1 to LaPorte Bypass to FASTER Safety Pool, project was in the FY12-FY17 and FY16-FY19 TIPs funded with RAMP. Construction needs additional funding for contract modification orders. State FASTER funding in the amount of \$1,100k are available from within Region 4 FASTER Safety Pool (no pool total change) and Larimer County is contributing \$350k over-match. #2017-A7 - Add FY20 & FY21 Estimated Planning total to TIP. Pool projects listed in TIP remain unchanged. #2017-M7 - The SH60: Weld County Road 40 project, programmed in the FY16-FY19 TIP in FY17 with State TCC funds, is rolling forward to FY18 and the funding type is changing from State TCC to State FASTER. The project is being added to the Region 4 FASTER Safety Pool projects, and the pool total is not changing.														
SST8000	P-8	Region 4 State Bridge Enterprise Pool Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	FASTER Bridge	State Local Total	FASTER Local	- - -	24,991 - 24,991	- - -	- - -	- - -	24,991 - 24,991	-	-
Pool Projects:														
SST8000.090	-	I-25 @ Vine Drive Bridge Replacement (SST8000.090)	CDOT Region 4			Project Description: Bridge Rehab/replace								
SST8000.093	-	Prospect Road over I-25	CDOT Region 4			Project Description: Bridge Rehab/replace								
SST8000.107	-	Hillsboro Tributary Bridge (C-17-EL)	CDOT Region 4			Project Description: Bridge Rehab/replace								
Pool Description: Summary of CDOT Region 4 State Bridge Enterprise Pool Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Governments, Upper Front Range, and Eastern Transportation Planning Region														
Reason: #2018-M4 - Add \$1.399 M in FY18 to Prospect Road Interchange over I-25 to complete funding package. #2018-M3 - Move \$4.5M local FY19 funds from the Bridge Enterprise Pool to the North I-25: Design Build project. Advance \$10M FY20 state FASTER funds to FY18, and add \$1.641M state FASTER funds to FY18. #2018-A1 - Adding \$10,000k FY20 state Bridge Enterprise funds to the North I-25: Design Build project for Prospect Road Over I-25 and Hillsboro Tributary Bridge (C-17-EL). Adding the Hillsboro Tributary Bridge to the pool project listing. #2017-M9.1 - Moving \$4.5M FY19 local funds from <i>Strategic North I-25 Design Build</i> (SSP4428) to Region 4 Bridge Enterprise Pool (SST8000). The <i>Prospect Road over I-25</i> project in the Region 4 Bridge Enterprise Pool is part of the <i>North I-25: Design Build</i> project but needs to be shown separately in the TIP/STIP to remain consistent with Bridge Enterprise regulations. The \$4.5M local funds being moved are Bridge Enterprise eligible funds.														
SR46606.40	P-9	Region 4 FASTER Safety Signal Pool Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	FASTER Safety Signal	State Total	FASTER	- -	- -	- -	- -	- -	- -	-	-
Pool Description: Summary of CDOT Region 4 FASTER Safety Signal Pool Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Governments, Upper Front Range, and Eastern Transportation Planning Region														
Regional Priority Program (RPP) - North Front Range Listings														
SR46600.016	P-10	R-4 RPP Total funding allocated for NFRMPO, DRCOG, UFR, and Eastern TPR For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	Regional Priority Program	Federal Total	Regional Priority Program	22,680 22,680	11,340 11,340	11,340 11,340	11,340 11,340	11,340 11,340	45,360 45,360	-	-
Pool Description: Summary of CDOT Region 4 Regional Priority Program (RPP) Project Programming. Total funding amounts allocated for North Front Range, Denver Regional Council of Governments, Upper Front Range, and Eastern Transportation Planning Region														
Reason: #2017-A7 - Add FY21 Estimated Planning total to TIP. Pool project listed in TIP remains unchanged.														
SSP4428.001	2016-036	NFR I-25: Post EIS Design & ROW	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal State Total	STP-Surface Transportation Program State Highway Fund - HUTF Dollars	3,631 1,179 4,810	2,937 291 3,228	2,179 215 2,394	2,525 250 2,775	2,590 256 2,846	10,231 1,012 11,243	-	-
Project Description: Pre-construction activities														
Reason: #2017-M11 - Add \$2,590k federal and \$256k state FY 21 funding to project. Funds are available from within Region 4 RPP pool.														

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STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	STIP FY 22	STIP FY 23
Non-Regionally Significant Regional Priority Program (RPP)														
SR46600	P-11	Non-Regionally Significant Regional Priority Program Pool	CDOT Region 4	Safety and	Federal	STP - Surface Transportation Program	-	-	100	-	-	100	-	-
		Funding amounts allocated for the North Front Range Region	Various Below	Bridge Replacement	State	State Highway Fund - HUTF Funds	300	-	250	-	-	250	-	-
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Local	Local	-	-	600	-	-	600	-	-
					Total		300	-	950	-	-	950	-	-
Pool Projects:														
SR46600.054	-	Fort Collins CBC Underpass (College Ave S/O Foothills Parkway)	CDOT Region 4			Project Description: Pedestrian Underpass								
SR46600.059	-	US85: Signal at WCR 76 N. of Eaton	Eaton			Project Description: Install Signal								
SR46600.061	-	R4 SH60 Over the South Platte River	CDOT Region 4			Project Description: Bridge Approaches								
Pool Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming. CDOT RPP Non-Regionally Significant Pool project located in North Front Range.														
Reason: #2017-A5 - Removing US34 Bypass Signal at 83rd Ave from project list. Pool balance will decrease by <\$1,500k> (<\$600k> Fed / <\$900k> Local)														

Congestion Relief														
SR46603	P-12	Region 4 Congestion Relief Pool	CDOT Region 4		Federal	STA	-	-	-	-	-	-	-	-
		Funding amounts allocated for the North Front Range Region												
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf												
					Total		-	-	-	-	-	-	-	-
Pool Description: Summary of CDOT Region 4 Congestion Relief Pool Programming														

Surface Treatment														
SR45218	P-13	Region 4 Surface Treatment	CDOT Region 4	Surface Treatment	Federal	STBG / NHPP	116,658	52,098	50,752	52,684	45,380	200,914	-	-
		Funding amounts allocated for the North Front Range Region			State	State Highway Fund		10,000	8,878	9,344	8,000	36,222		
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Local Overmatch	Local Overmatch	-	877	-	-	-	877		
					Total		116,658	62,975	59,630	62,028	53,380	238,013	-	-
Pool Projects:														
SR45218.114	-	SH60: I-25 to Milliken	CDOT Region 4			Project Description: Minor Rehab								
SR45218.173	-	SH14 Ft Collins East	CDOT Region 4			Project Description: Minor Rehab								
SR45218.179	-	US34: US85 east to US34A	CDOT Region 4			Project Description: Minor Rehab								
SR45218.182	-	US287 Berthoud Bypass Repair	CDOT Region 4			Project Description: Surface Treatment Repair								
SSP4428.005	-	I-25: S/O SH56 Climbing Lanes	CDOT Region 4			Project Description: Surface Treatment								
SR45218.174	-	US85L: O St to Ault	CDOT Region 4			Project Description: Surface Treatment								
SR45218.187	-	SH263: US 85 to Greeley Airport	CDOT Region 4			Project Description: Surface Treatment								
SR46600.054	-	Fort Collins CBC Underpass (College Ave S/o Foothills Parkway)	CDOT Region 4			Project Description: Surface Treatment								
SR45218.087	-	SH14: I-25 to WCR23	CDOT Region 4			Project Description: Surface Treatment								
SR45218.102	-	I-25 Crossroads-Harmony MP 260-263.9 N/S	CDOT Region 4			Project Description: Surface Treatment								
SR45218.116	-	US287: Sh392 to Harmony MP 339-342	CDOT Region 4			Project Description: Surface Treatment								
Pool Description: Summary of CDOT Region 4 Surface Treatment Project Programming														
Reason: #2018-M6.2 - Identify the State and Federal amounts in each year. Add \$894k State and \$4,305k Federal in FY20 for construction funding.														
#2018-M6 - Add \$1M State Funding in FY18 and \$3M State Funding in FY20 for Devolution SH263: US85 to Greeley Airport (STIP ID# SR45218.187)														
#2017-M8 - Roll forward three pool projects (SR45218.087, SR45218.102, and SR45218.116) from the FY16-19 TIP. Rolling forward \$877k in Local Overmatch from FY17 to FY18 and correcting to \$877k. Correcting funding source and type from "federal" and "STP" to "Federal/State" and "STBG/NHPP"														
#2017-A7 - Add FY21 Estimated Planning total to TIP. Pool projects listed in TIP remain unchanged.														
#2017-A5 - Add FY20 Surface Treatment pool funding of \$53,380k. Project list remains unchanged.														

Region 4 ADA Pool														
SR47021	P-23	Region 4 ADA Pool	CDOT Region 4	Curb Ramp Upgrades	State	State Highway Fund	4,000	2,000	2,000	2,000	2,000	8,000	-	-
		Funding amounts allocated for the North Front Range Region												
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf												
					Total		4,000	2,000	2,000	2,000	2,000	8,000	-	-
Pool Description: Region 4 Curb ramp upgrades to ADA compliance.														
Reason: #2017-A9 - Add funding to new Region 4 Pool. North Front Range projects will be added to the pool as they are awarded funding under this pool.														

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CDOT Region 4 Transportation Alternatives (TA)														
SR47020	P-14	CDOT Region 4 Transportation Alternatives Program Pool	CDOT Region 4	Bike/Ped Facility	Federal	STP - Enhancement Activities	935	1,110	393	1,340	-	2,843	-	-
		Funding amounts allocated for the North Front Range Region	Various Below		Federal	STP - Enhancement Activities	-	2,371	-	-	-	2,371	-	-
					Local	Local	366	278	143	2,273	-	2,694	-	-
					Local	Local	-	838	-	-	-	838	-	-
					Local Overmatch	Local Overmatch	-	100	-	-	-	100	-	-
					Local Overmatch	Local Overmatch	-	2,705	-	-	-	2,705	-	-
					Total		1,301	7,402	536	3,613	-	11,551	-	-
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf														
Pool Projects:														
SR47020.025	-	US287 Gap Project - Bike/Ped Improvements	Larimer County			Project Description: US287: Larimer Weld Canal to SH1								
SR47020.026	-	Power Trail Grade Separation at Harmony Rd	Fort Collins			Project Description: Harmony Rd west of Timberline								
SR47020.027	-	Poudre Trail Flood Damage	Weld County			Project Description: Windsor to Greeley								
SR47020.028	-	Namaqua Ave Trail Underpass	Loveland			Project Description: Namaqua Ave South of US34								
SR47020.029	-	West Alice & Inez Blvd Ped Improvements	Milliken			Project Description: SH60 & Dorothy Ave, Forrest Street & Alice Ave, Inez Blvd: Alice Ave & CR25								
SR47020.019	-	Secure Bicycle Parking	Ft Collins			Project Description: Downtown Transit Center and University MAX Station								
SR47020.005	-	Long View Corridor Trail & Intersect Imp	Larimer County			Project Description: Along LCR17 Fossil Cr Drive to Loveland Rec Trail								
SR47020.016	-	Sheep Draw Trail 2015 Project	Greeley			Project Description: Along Sheep Draw from 71st Ave West and south to 20th St								
SR47020.017	-	LCR 17 Expansion & Bike Lanes (Larimer/Berthoud)	Berthoud			Project Description: LCR 17 between LCR 16 & US287								
Pool Description: Summary of CDOT Region 4 Transportation Alternatives (TA) Project Programming														
Reason: #2017-M7 - Roll forward four pool projects from the FY16-19 TIP (SR47020.019, SR27020.005, SR47020.016, and SR47020.017). Roll forward the following FY17 funding to FY18: \$2,371k federal, \$838k local, and \$2,705k local overmatch. Additional \$100k local overmatch in FY18.														

NFRMPO Transportation Alternatives (TA)														
N/A	P-1	NFR Transportation Alternatives (TA) Program Pool			Federal	Transportation Alternatives Program - NFR	755	665	250	250	264	1,429	0	0
		Funding amounts allocated for the North Front Range Region			Federal	Transportation Alternatives Program - NFR	-	200	-	-	-	200	0	0
					Local	Local	127	63	166	63	66	357	0	0
					Local	Local	-	182	-	-	-	182	0	0
					Local Overmatch	Local Overmatch	678	-	9	-	-	9	0	0
					Total		1,560	1,110	425	313	330	2,177	0	0
Pool Description: Summary of NFRMPO Transportation Alternatives (TA) Program Project Programming														

SNF5095.002	2017-001	Great Western Trail	Windsor	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	50	665	250	-	-	915	-	-
			Severance		Local	Local	13	63	166	-	-	229	-	-
			Eaton				-	-	9	-	-	9	-	-
					Total		63	728	425	-	-	1,153	-	-
Project Description: Construct a bicycle/pedestrian trail of crusher fines between Eaton and Severance along the former Great Western Railroad right-of-way.														
Reason: #2018-M3 - Add \$415k federal TA FY18 funds, \$104k FY19 local funds, and \$9k FY19 local overmatch.														

SNF5095.004	2020-014	Little Thompson River Corridor Trail - Phase 1a	Johnstown	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	-	-	-	250	-	250	-	-
					Local	Local	-	-	-	63	-	63	-	-
					Total		-	-	-	313	-	313	-	-
Project Description: Project constructs 5,000 linear feet of crusher fines trail and is 8' in width. Described in Johnstown-Milliken Parks Trails and Open Space Master Plan.														
Reason: #2017-M5 - Correction to local match amount.														

SNF5095.003	2021-001	North LCR 17 Expansion <i>Also see STBG</i>	Larimer County	Modify & Reconstruct Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	-	-	-	-	264	264	-	-
					Local	Local	-	-	-	-	66	66	-	-
					Total		-	-	-	-	330	330	-	-
Project Description: Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.														
Reason: #2017-M5 - Replacing \$44k TA funds with STBG funds (See STBG pool) in FY21. Moved additional local funds beyond required match to the STBG entry.														

SR47020.016	2016-016	Sheep Draw Trail 2015 Greeley	Greeley	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	0	200	-	-	-	200	-	-
		Along Sheep Draw from 71st Ave West and south to 20th St			Federal	STP - Enhancement Activities	219	-	-	-	-	-	-	-
					Local	Local	199	182	-	-	-	182	-	-
					Total		418	382	-	-	-	382	-	-
Reason: #2017-M7 - Rolling project from FY16-19 TIP. \$200k federal funding in FY17 was previously swapped from Region 4 TAP to NFR TAP. The \$200k federal and \$182k local FY17 funds are rolling forward to FY18.														

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Project Programmed/Budgeted in Pool
Project Funds Rolled Forward

Dollars Listed in Thousands
Dollars Only in STIP

STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	STIP FY 22	STIP FY 23
Congestion Mitigation & Air Quality (CMAQ)														
N/A	P-2	Congestion Mitigation & Air Quality (CMAQ) Improvements Program Pool			Federal	Congestion Mitigation Air Quality	7,945	3,047	5,085	3,827	3,954	15,913	0	0
		Funding amounts allocated for the North Front Range Region			Federal	Congestion Mitigation Air Quality	-	2,738	1,051	-	-	3,789	0	0
					Local	Local	2,032	634	637	801	824	2,896	0	0
					Local	Local	-	71	302	-	-	373	0	0
					Local Overmatch	Local Overmatch	3	-	-	26	200	226	0	0
					Total		9,980	6,490	7,076	4,655	4,978	23,198	0	0
Pool Description: Summary of NFRMPO Congestion Mitigation & Air Quality (CMAQ) Improvements Project Programming														
SST7007.010	2016-004	GET CNG Bus Replacement	Greeley-Evans	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	974	779	2,008	-	-	2,787	-	-
					Federal	Congestion Mitigation Air Quality	-	150	-	-	-	150	-	-
					Local	Local	203	162	417	-	-	579	-	-
					Local	Local	-	31	-	-	-	31	-	-
					Total		1,177	1,122	2,425	-	-	3,547	-	-
Project Description: Replacement of 30 foot body on chassis diesel fixed route buses. Reason: #2018-M6 - Additional allocation of \$450k Federal and \$93k Local funding in FY19 due to CDOT reconciliation. #2017-M9.1 - Rolling forward some FY17 funding (\$150k federal and \$31k local) from FY16-19 TIP to FY18.														
SST7007.005	2016-005	Transfort CNG and eBus Replacement	Fort Collins	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	793	776	-	-	1,569	-	-
					Federal	Congestion Mitigation Air Quality	-	2,396	-	-	-	2,396	-	-
					Local	Local	-	165	161	-	-	326	-	-
					Local	Local	-	498	-	-	-	498	-	-
					Local Overmatch	Local Overmatch	-	-	163	-	-	163	-	-
					Total		-	3,852	1,100	-	-	4,952	-	-
Project Description: Purchase of low floor compressed natural gas fueled heavy-duty vehicles or electric bus (eBus) and associated infrastructure to replace existing heavy-duty vehicles. Reason: #2018-M6.2 - Correct federal, local match, and local overmatch amounts in FY19. Correct project name to "Transfort CNG and eBus Replacement" and project description to include eBus. #2018-A5 - Scope change to existing project to add an electric bus (eBus) and associated infrastructure, and adding \$775k federal, \$190k local, and \$135k local overmatch in FY19. #2017-M9.1 - Rolling forward all FY17 funds (\$2,396k federal and \$498k local) from FY16-19 TIP to FY18.														
SST7007.011	2018-001	COLT CNG Bus Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	363	363	-	-	726	-	-
					Local	Local	-	75	75	-	-	151	-	-
					Total		-	438	438	-	-	877	-	-
Project Description: Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet. Reason: #2018-A5 - Original project description inaccurately included clean diesel. Officially revise project scope to include clean diesel, due to similar emissions benefits. #2018-M6 - Correct project description to CNG only, as stated on application in the 2014 Call for Projects.														
SST7007.008	2016-006	Weld County CNG Vehicles & Expansion	Weld County	Vehicle Purchase	Federal	Congestion Mitigation Air Quality	3,199	888	1,216	-	-	2,104	-	-
					Local	Local	665	185	253	-	-	437	-	-
					Total		3,864	1,073	1,469	-	-	2,541	-	-
Project Description: Converting light, medium, and heavy duty vehicles to compressed natural gas and expanding existing fuel site to accommodate additional natural gas vehicles. Reason: #2018-M6 - Additional allocation of \$315k Federal and \$66k Local funding in FY19 due to CDOT reconciliation.														
SST7007.012	2017-002	Loveland CNG Vehicle Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	128	128	128	-	-	256	-	-
					Local	Local	27	27	27	-	-	53	-	-
					Total		155	155	155	-	-	309	-	-
Project Description: Purchased of compressed natural gas vehicles. Reason: #2018-M6 - Correct project description to CNG vehicles, as stated on application in the 2014 Call for Projects.														
SST7007.013	2016-007	Larimer County CNG Vehicle Replacement	Larimer County	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	96	96	-	-	192	-	-
					Federal	Congestion Mitigation Air Quality	-	192	-	-	-	192	-	-
					Local	Local	-	20	20	-	-	40	-	-
					Local	Local	-	40	-	-	-	40	-	-
					Total		-	348	116	-	-	464	-	-
Project Description: Purchase of compressed natural gas vehicles. Reason: #2017-M9.1 - Rolling forward all FY17 funds (\$192k federal and \$40k local) from FY16-19 TIP to FY18.														

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STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	STIP FY 22	STIP FY 23
SST7007.009	2020-001	Transfort CNG Buses	Fort Collins	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	-	-	950	950	1,900	-	-
							Local	-	-	197	197	395	-	-
							Total	-	-	1,147	1,147	2,295	-	-
Project Description: Transfort will replace 4 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.														
Reason: #2017-M5 - Correction to local match amount.														
SST7007.009	2020-002	GET Diesel Bus Replacement	Greeley-Evans	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	-	-	757	757	1,513	-	-
							Local	-	-	157	157	315	-	-
							Total	-	-	914	914	1,828	-	-
Project Description: GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.														
Reason: #2017-M5 - Correction to local match amount.														
SNF5173.052	2020-003	Central System and Controller Replacement	Greeley	ITS Traffic Controls	Federal	Congestion Mitigation Air Quality	-	-	-	431	-	431	-	-
							Local	-	-	90	-	90	-	-
							Local Overmatch	-	-	4	-	4	-	-
							Total	-	-	525	-	525	-	-
Project Description: Replace the central system software, firmware, and controllers for the current 116 traffic signal system in Greeley.														
Reason: #2017-M5 - Correction to local match and overmatch amounts.														
SNF5173.053	2020-004	CNG Fast Fill Stations	Loveland	Operations	Federal	Congestion Mitigation Air Quality	-	-	499	-	329	828	-	-
							Local	-	101	-	71	172	-	-
							Local Overmatch	-	-	-	200	200	-	-
							Total	-	600	-	600	1,200	-	-
Project Description: Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling.														
#2018-M6.2 - Correct local match and local overmatch amount in FY19 and FY21.														
Reason: #2018-M6 - Change the project sponsor from Larimer County to Loveland. Advance \$499k Federal funding and \$124k Local funding from FY20/21 to FY19. Move all FY20 Local Overmatch to FY21.														
#2017-M5 - Correction to local match and overmatch amounts.														
SNF5173.054	2020-005	Traffic Signal Progression Improvements—US 34	Loveland	ITS Traffic Controls	Federal	Congestion Mitigation Air Quality	-	-	-	640	-	640	-	-
							Local	-	-	138	-	138	-	-
							Local Overmatch	-	-	22	-	22	-	-
							Total	-	-	800	-	800	-	-
Project Description: US 34 East traffic responsive program for 12 intersections, from Monroe Avenue East to Centerra. Includes additional software module for central signal system, additional lane by lane and advanced radar detection units.														
Reason: #2017-M5 - Correction to local match and overmatch amounts.														
SST7007.009	2020-006	COLT Diesel Bus Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	-	-	-	384	384	-	-
							Local	-	-	-	80	80	-	-
							Total	-	-	-	464	464	-	-
Project Description: Replace existing buses within City of Loveland Transit (COLT) fleet. Buses will be clean diesel or CNG.														
Reason: #2017-M5 - Correction to local match amount. Move project funding from FY20 to FY21.														
SST7007.009	2020-007	Loveland Diesel Fleet Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	-	-	-	384	384	-	-
							Local	-	-	-	80	80	-	-
							Total	-	-	-	464	464	-	-
Project Description: Replacement and/or new light duty and heavy duty vehicles with CNG and/or clean diesel vehicles.														
Reason: #2017-M5 - Correction to local match amount. Move project funding from FY20 to FY21.														
SST7007.009	2020-008	Weld County CNG Vehicles	Weld County	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	-	-	1,050	1,150	2,200	-	-
							Local	-	-	218	239	457	-	-
							Total	-	-	1,268	1,389	2,657	-	-
Project Description: Purchase of 2 medium duty bi-fuel natural gas vehicles and 12 heavy duty dedicated natural gas vehicles.														
Reason: #2017-M5 - Correction to local match amount. Move \$1,150k federal funding and \$239k local funding from FY20 to FY21.														
SNF5173.046	NF1063	US287 (N College) Ped Bridge & Path	Fort Collins	Bike/Ped Trail	Federal	Congestion Mitigation Air Quality	-	-	174	-	-	174	-	-
							Local	-	36	-	-	36	-	-
							Total	-	210	-	-	210	-	-
Reason: #2018-M6 - Rolling all funding from FY18 to FY19.														
#2017-M7 - Rolling project from FY12-17 TIP. \$174k federal and \$36k local funds are rolling from FY14 to FY18.														

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Project Funds Rolled Forward

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STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	STIP FY 22	STIP FY 23
SNF5173.049	NF1103	US 287 & US 34 VMS Signs	Loveland	Multi-Modal Traveler Information	Federal Local Total	Congestion Mitigation Air Quality Local	- - -	- - -	497 103 600	- - -	- - -	497 103 600	- - -	- - -
Reason: #2018-M6 - Rolling all funding from FY18 to FY19. #2017-M7 - Rolling project from FY16-19 TIP. All FY17 funding is rolling to FY18.														

SNF5173.051	2016-003	Loveland Traffic Optimization	Loveland	Operations	Federal Local Total	Congestion Mitigation Air Quality Local	- - -	- - -	380 - 380	- - -	- - -	380 - 380	- - -	- - -
Reason: #2018-M6 - Rolling all funding from FY18 to FY19. #2017-M7 - Rolling project from FY16-19 TIP. All FY17 funding is rolling to FY18.														

Note added with #2017-M12: The FLEX Route Extension: Boulder to Longmont project received \$392k FY18 federal CMAQ funding from the Denver Regional Council of Governments (DRCOG). FLEX is operated by Transfort and the FLEX route is partially within the North Front Range MPO region. The project has \$98k local funding in FY18 and previous funding of \$955k (\$764k federal and \$191k local). The project sponsor is Boulder County. For more information, view DRCOG's 2018-2021 TIP at <https://drcog.org/programs/transportation-planning/transportation-improvement-program/2018-2021-transportation>.

Surface Transportation Block Grant (STBG)

N/A	P-3	Surface Transportation Block Grant (STBG) Program Pool			Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	STIP FY 22	STIP FY 23
Funding amounts allocated for the North Front Range Region														
					Federal	STP Metro / STBG	6,724	2,179	4,916	3,749	3,099	13,943	0	0
					Federal	STP Metro / STBG	-	2,386	-	-	-	2,386	0	0
					State	State Highway Fund	-	1,115	-	-	-	1,115	0	0
					State	State Highway Fund	-	730	-	-	-	730	0	0
					Local	Local	785	477	949	1,797	1,532	4,755	0	0
					Local	Local	-	647	-	-	-	647	0	0
					Local Overmatch	Local Overmatch	480	-	-	7,661	1,155	8,816	0	0
					Local Overmatch	Local Overmatch	-	180	-	-	-	180	0	0
					Total		7,989	7,714	5,865	13,207	5,786	32,572	0	0
Pool Description: Summary of NFRMPO Surface Transportation Block Grant (STBG) Project Programming														

SSP4428.004	2017-003	I-25 / Crossroads	CDOT Region 4	Bridge Reconstruct	Federal Total	STP Metro	1,000 1,000	1,000 1,000	- -	- -	- -	1,000 1,000	- -	- -
Project Description: Reconstruct two bridges over Crossroads Boulevard to accommodate a 64-foot wide cross section in each direction, allowing for the future managed lane. Widen Crossroads Boulevard to accommodate an additional travel lane in each direction.														

SNF5788.039	2017-004	Horsetooth and College Intersection Improvements	Fort Collins	Intersection Improvements	Federal State State Local Local Total	STP Metro State Highway Fund State Highway Fund Local Local	- 555 - 116 -	- 1,115 730 232 151	- - - - -	- - - - -	- - - - -	- 1,115 730 232 151	- - - - -	- - - - -
Project Description: Project will install dual left turn lanes for northbound and southbound traffic. Traffic signal improvements, restriping, and road widening will be included as necessary to complete this project.														
Reason: #2017-M8 - Roll \$730k State and \$151k Local funds from FY17 in FY16-19 TIP to FY18 #2017-A3 - Replacing Federal funds with State funds to include project in pilot de-federalization program														

SNF5788.040	2018-002	US34 Widening Loveland: Denver Ave to Boyd Lake Ave	Loveland	Highway Added Capacity Bike/Ped Facility	Federal Federal Local Local Total	STP Metro STP Metro Local Local	- - - -	647 452 134 94	1,221 - 254 -	- - - -	- - - -	1,868 452 388 94	- - - -	- - - -
Project Description: Widening of existing 4 lane arterial to 6 lanes, including bike lanes and sidewalks.														
Reason: #2018-M6 - Additional allocation of \$760k Federal and \$158k Local funding in FY19 due to CDOT reconciliation. #2017-M7 - Rolling all FY17 funding of \$452k federal and \$94k local from FY17 (FY16-19 TIP) to FY18. Changing name to include project limits (Denver Avenue to Boyd Lake Avenue). #2017-M6 - Correction to FY19 funding due to rounding error.														

SNF57020.017	2018-003	LCR 17 Expansion	Larimer County Berthoud	Added Capacity Bike/Ped Facility	Federal Local Total	STP Metro Local	- - -	532 111 643	1,334 277 1,611	- - -	- - -	1,866 388 2,254	- - -	- - -
Project Description: Widen the 2 mile section from 2 lane facility to 3 lane section with 6 foot shoulders/bicycle lanes.														

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SNF5788.042	2019-001	10th Street Access Control Implementation	Greeley	Intersection Improvements Bike/Ped Facility	Federal Local	STP Metro Local	- -	- -	2,011 418	- -	- -	2,011 418	- -	- -
Project Description: Implement the approved 10th Street Access Control Plan through access control and modification. Additionally, bike and pedestrian access will be improved through sidewalk construction.														
Reason: #2018-M6.2 - Correct FY16-17 TIP total amount, replacing \$1,498k federal and \$311k local with \$0 federal and \$0 local. #2018-M6 - Additional allocation of \$513k Federal and \$107k Local funding in FY19 due to CDOT reconciliation.														
SNF5788.046	2020-009	37th Street Overlay	Evans	Modify & Reconstruct	Federal Local Local Overmatch	Surface Transportation Block Grant Local Local Overmatch	- - -	- - -	- - -	982 219 69	- -	982 219 69	- -	- -
Project Description: Major maintenance and resurfacing on 37th Street (WCR 54) from 11th Avenue to 23rd Avenue.														
Reason: #2017-M5 - Correction to local match and overmatch amounts.														
SNF5788.047	2020-010	Timberline Road Corridor Improvements	Fort Collins	Modify & Reconstruct	Federal Local Local Overmatch	Surface Transportation Block Grant Local Local Overmatch	- - -	- - -	- - -	- - 2,764	2,203 1,033	2,203 1,033 2,764	- -	- -
Project Description: Build Timberline to City's 4-lane arterial standards (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).														
Reason: #2017-M5 - Correction to local match and local overmatch amounts. Increase federal funding by \$103k in FY21. Move federal funding and local match from FY20 to FY21.														
SNF5078.048	2020-011	O Street Widening - 11th Avenue to WCR 37	Greeley	Modify & Reconstruct Bike/Ped Facility	Federal Local Local Overmatch	Surface Transportation Block Grant Local Local Overmatch	- - -	- - -	- - -	1,432 1,243 4,547	- -	1,432 1,243 4,547	- -	- -
Project Description: Widen road from 2-lanes to 4-lanes to improve capacity. Project includes improvements to the WCR-37/O Street intersection, bike lanes, and pedestrian ways.														
Reason: #2017-M5 - Correction to local match and local overmatch amounts. Increase federal funding by \$103k in FY20.														
SNF5095.003	2021-001	North LCR 17 Expansion Also see TA	Larimer County	Modify & Reconstruct Bike/Ped Facility	Federal Local Local Overmatch	Surface Transportation Block Grant Local Local Overmatch	- - -	- - -	- - -	- - -	496 343 1,155	496 343 1,155	- -	- -
Project Description: Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.														
Reason: #2017-M5 - Correction to local match and overmatch amounts. Increase federal funding by \$44k in FY21 (to replace \$44k TA funds).														
SNF5788.044	2020-012	US 34 (Eisenhower Boulevard) Widening—Boise Avenue to I-25	Loveland	Modify & Reconstruct	Federal Local Local Overmatch	Surface Transportation Block Grant Local Local Overmatch	- - -	- - -	350 -	335 70	400 156	1,085 226 1,311	- -	- -
Project Description: Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.														
Reason: #2018-M3 - Advance \$350k FY21 federal STBG funds to FY19. #2017-M5 - Correction to local match and overmatch amounts. Increase federal funding by \$103k in FY20. Move \$750k federal funding from FY20 to FY21, and move \$156k local funding to FY21.														
SNF5788.045	2020-013	Intersection Improvements at SH 257 & Eastman Park Dr.	Windsor	Intersection Improvements	Federal Local Local Overmatch	Surface Transportation Block Grant Local Local Overmatch	- - -	- - -	- - -	1,000 266 280	- -	1,000 266 280	- -	- -
Project Description: Project moves the existing signal islands on the southeast and northeast quadrants farther east to expand the space for truck turning movements.														
Reason: #2017-M5 - Correction to local match and overmatch amounts.														
SNF5788.031	NF1006	US 85 Access Cntrl at 31st Street	Evans	Modify Intersection	Federal Local Local Overmatch	STP Metro Local Local Overmatch	104 22 0	643 133 68	- -	- -	- -	643 133 68 776	- -	- -
Reason: #2017-M7 - Rolling project from FY16-19 TIP. \$643k federal, \$133k local, and \$68k local match are rolling from FY17 to FY18.														
SNF5788.035	2017-021	Greeley 10th Street Phase II Construction Formerly: US 34 (10th St): 35th to 23rd	Greeley	Access Modify & Construct	Federal Local Local Overmatch	STP Metro Local Local Overmatch	306 64 -	72 15 -	- -	- -	- -	72 15 -	- -	- -
Reason: #2017-M7 - Rolling project from FY16-19 TIP. \$72k federal and \$15k local are rolling from FY17 to FY18.														

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Dollars Only in STIP

STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	STIP FY 22	STIP FY 23
SNF5788.037	NF1089	35th Ave: Prairie View to 37th St	Evans	Intersection Improvement	Federal Local Local Overmatch Total	STP Metro Local Local Overmatch	- - - -	1,115 232 93 1,440	- - - -	- - - -	- - - -	1,115 232 93 1,440	- - - -	- - - -
Reason: #2017-M7 - Rolling project from FY16-19 TIP. All FY17 funding is rolling to FY18.														
SNF5788.043	2017-005	Collins Street Resurfacing	Eaton	Surface Treatment	Federal Local Local Overmatch Total	STP Metro Local Local Overmatch	- - - -	104 22 19 145	- - - -	- - - -	- - - -	104 22 19 145	- - - -	- - - -
Reason: #2017-M8 - Roll forward project and all FY17 funds (\$104k Federal, \$22k Local, and \$19k Local Overmatch) from FY16-19 TIP to FY18														
Safety														
SR46667	P-16	Region 4 Hotspots Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	Safety	Federal Local Total	STA SHF	- - -	- - -	1,119 253 1,372	- - -	- - -	1,119 253 1,372	- - -	- - -
Pool Description: Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hotspots.														
Reason: #2018-M6 - Add \$1,119K Federal and \$253k State in FY19 and revise pool description.														
SR46668	P-17	Region 4 Traffic Signals Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	Safety	Federal Local Total	STA SHF	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
Pool Description: Summary of CDOT Region 4 Traffic Signals Project Programming														
SR46669	P-18	Region 4 Safety Enhancement Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	Safety	Federal Local Total	STA SHF	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
Pool Description: Summary of CDOT Region 4 Safety Enhancement Project Programming														
SR46813	P-19	Region 4 Maintenance (Traffic Operations) Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4	Safety	Federal Local Total	STA SHF	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -
Pool Description: Summary of CDOT Region 4 Maintenance (Traffic Operations) Project Programming														
SR46666	P-20	Region 4 Hazard Elimination Pool (HSIP) Funding amounts allocated for the North Front Range Region For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4 Various Below	Safety Improvements	Federal Local Local Overmatch Total	STA L LOM	3,630 750 - 4,380	2,557 504 - 3,061	690 43 - 733	725 81 - 806	2,245 249 - 2,494	6,217 877 - 7,094	- - - -	- - - -
Pool Projects:														
SR45218.174	-	US85 Resurf & SH392 Intersection	CDOT Region 4			Project Description: Safety Improvements								
SR46666.053	-	US287 & Orchards Shopping Center(roll)	City of Loveland			Project Description: Safety Improvements								
SR46600.059	-	US85 Signal at WCR 76 N of Eaton	City of Eaton			Project Description: Traffic Signal								
SR46666.059	-	Loveland Left Turn Signals Various	City of Loveland			Project Description: Various Left Turn Signals								
SR46666.060	-	US287 (College Ave) & Trilby Rd	City of Ft Collins			Project Description: Turn Lanes								
SR46666.062	-	SH1 & CR54 Intersection Improvements	Larimer County			Project Description: New Signal								
Pool Description: Summary of CDOT Region 4 Hazard Elimination Pool Programming														
Reason: #2017-M12 - Change color of funds for US287 (College Ave) & Horsetooth Rd project from HSIP to FASTER Safety and update STIP ID. Remove project from the HSIP Pool. Reduce pool total by \$1,000k federal and \$111k local in FY19.														
Reason: #2017-M4 - All state funding corrected to local funding. Project listing added. Additional \$4,497K federal and \$488K local funding. Federal source corrected from HSIP to STA.														

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North Front Range Pool

Project Programmed/Budgeted in Pool
Project Funds Rolled Forward

Dollars Listed in Thousands
Dollars Only in STIP

STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	STIP FY 22	STIP FY 23
SR47000	P-21	CDOT Region 4 Railroad Crossing Pool	CDOT Region 4	Safety	Federal	SRP	-	-	-	-	-	-	-	-
		Funding amounts allocated for the North Front Range Region			Local	Local	-	-	-	-	-	-	-	-
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Total		-	-	-	-	-	-	-	-
Pool Description: Summary of CDOT Region 4 Railroad Crossing Pool Programming														

Grants: Safe Routes to Schools

SR47001	P-24	Safe Routes to School	Various Below		Federal	Surface Transportation Block Grant	172	383	-	-	-	383	-	-
		Funding amounts allocated for the North Front Range Region			Local	Local	15	96	-	-	-	96	-	-
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Local Overmatch	Local Overmatch	-	153	-	-	-	153	-	-
					Total		187	632	-	-	-	632	-	-
Pool Projects:														
SR47001.027	-	West 4th Street Bicycle & Pedestrian Safety Imp	City of Loveland		Project Description: Bike/Ped									
NEW ENTRY	-	Fort Collins SRTS Strategic Equipment for Youth	City of Fort Collins		Project Description: Bike/Ped									
NEW ENTRY	-	Connecting pathways to Ponderosa	Thompson School District		Project Description: Bike/Ped									
Pool Description: Summary of CDOT Region 4 Safe Routes to School Pool Programming in the North Front Range Region.														
Reason: #2018-M3 - New Safe Routes to School projects selected to receive funding: Fort Collins SRTS Strategic Equipment for Youth and Connecting pathways to Ponderosa. Adding \$84k federal FY18 and \$21k local FY18 funds to pool total.														
Reason: #2017-M11 - New Safe Routes to School project selected to receive funding. Adding \$299k federal, \$75k local, and \$153k local overmatch to pool total.														

TRANSIT

Strategic Transit Projects

XXX	P-22	NFRMPO Strategic Transit Projects	CDOT Region 4		Federal	XXX	-	-	-	-	-	-	-	-
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			State	XXX	-	-	-	-	-	-	-	-
					Total		-	-	-	-	-	-	-	-
Pool Description: Summary of NFRMPO Strategic Transit Project Programming														

*This section will contain all required listings regarding FTA 5304: Statewide Planning Program, FTA 5309: Capital Investment Program, and FTA 5311 Rural & Small Urban Areas when they become available.

FTA 5307 - Urbanized Area Formula Program

SST6741.111	2017-038	Vehicle and Facility Preventive Maintenance	Fort Collins	Operations	Federal	FTA5307	1,695	1,896	1,936	-	-	3,832	-	-
					Federal	FTA5307	-	105	-	-	-	105	-	-
					Local	Local	424	474	484	-	-	958	-	-
					Local	Local	-	26	-	-	-	26	-	-
					Total		2,119	2,501	2,420	-	-	4,921	-	-

Project Description: Preventive Maintenance activities for Transfort fleet and facilities

Reason: #2018-M6.2 - Correct Federal FY19 funding from \$1,926k to \$1,936k.
#2018-POP - Add \$1,926k Federal FTA FY18 funding and \$484k Local funding to FY19, as approved in the 2018 Program of Projects (POP).
#2017-M10 - Adding \$1,896k federal and \$474k local funding in FY18.
#2017-M9.1 - Rolling forward project and some FY17 funding (\$105k federal and \$26k local) from FY16-19 TIP to FY18. Adding project description.

SST6741.112	2017-023	GET 50/50 Operating Assistance	Greeley-Evans	Operations	Federal	FTA5307	-	1,246	-	-	-	1,246	-	-
					Local	Local	-	1,246	-	-	-	1,246	-	-
					Total		-	2,492	-	-	-	2,492	-	-

Reason: #2017-M9.1 - Rolling forward project and all FY17 funding (\$1,246k federal and \$1,246k local) from FY16-19 TIP to FY18.

SST6741.121	2017-024	GET PM Maintenance 80/20	Greeley-Evans	Maintenance	Federal	FTA5307	-	691	-	-	-	691	-	-
					Local	Local	-	173	-	-	-	173	-	-
					Total		-	864	-	-	-	864	-	-

Reason: #2017-M9.1 - Rolling forward project and all FY17 funding (\$691k federal and \$173k local) from FY16-19 TIP to FY18.

SST6741.113	2017-025	GET ADA Operating Assistance 80/20	Greeley-Evans	Operations	Federal	FTA5307	-	216	-	-	-	216	-	-
					Local	Local	-	54	-	-	-	54	-	-
					Total		-	270	-	-	-	270	-	-

Reason: #2017-M9.1 - Rolling forward project and all FY17 funding (\$216k federal and \$54k local) from FY16-19 TIP to FY18.

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Project Funds Rolled Forward

Dollars Listed in Thousands
Dollars Only in STIP

STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	STIP FY 22	STIP FY 23
SST6741.123	2018-18	Ridership Survey in Support of Operating Plan Update	Fort Collins	Planning	Federal Local Total	FTA5307 Local	- - -	40 10 50	- - -	- - -	- - -	40 10 50	- - -	- - -
Project Description: Full system ridership survey to identify ridership demographics, passenger trip types, and origin/destination data.														
Reason: #2017-A9 - New project														
SST6741.101	2017-037	Fixed Route Operations	Fort Collins	Operations	Federal Local Total	FTA5307 Local	1,943 1,943 3,886	2,134 2,134 4,268	2,116 2,116 4,232	- - -	- - -	4,250 4,250 8,500	- - -	- - -
Project Description: Transfort Fixed Route Operations														
Reason: #2018-POP - Add \$2,116k Federal FTA FY18 funding and \$2,116k Local funding to FY19, as approved in the 2018 Program of Projects (POP). #2017-M10 - Rolling project from FY16-19 TIP and adding \$2,134k federal and \$2,134k local funding in FY18.														
SST6741.086	2017-039	Demand Response Paratransit Service	Fort Collins	Operations	Federal Local Total	FTA5307 Local	425 637 1,062	437 655 1,092	450 675 1,125	- - -	- - -	887 1,330 2,217	- - -	- - -
Project Description: Provision of contracted demand response para-transit services for the Transfort service area.														
Reason: #2018-POP - Add \$450k Federal FTA FY18 funding and \$675k Local funding to FY19, as approved in the 2018 Program of Projects (POP). #2017-M10 - Rolling project from FY16-19 TIP and adding \$437k federal and \$655k local funding in FY18.														
FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program														
SST6731.023	2017-040	Operation of Larimer County Mobility Coordination Program	NFRMPO	Mobility Management	Federal Local Total	FTA5310 Local	- - -	- 68 68	- - -	- - -	- - -	0 68 68	- - -	- - -
Reason: #2017-A7 - Changing the project sponsor. Removing Federal funds from the project so that they can be added to project #2016-025 (Access A Cab). Replacing Federal funding with Local funding (total of \$40k in FY16 and \$28k in FY17), and rolling FY16 and FY17 funds forward to FY18.														
SST6731.024	2016-025 2017-041	Access A Cab: Paratransit Service to Bridge Loveland and Fort Collins	Fort Collins	Operations	Federal Local Total	FTA5310 Local	179 45 224	- - -	195 49 244	- - -	- - -	195 49 244	- - -	- - -
Project Description: User side subsidy for Access A Cab services in Loveland and Fort Collins														
Reason: #2018-M6 - Move \$189k rolled Federal and \$47k rolled Local to the <i>Cutaway Purchase</i> (#2019-010) and <i>Travel Training Salary</i> (#2019-011) projects. Move \$179k rolled federal and \$45k rolled local in FY18 to FY 16-17 TIP Total to reflect previously obligated funds. Advance \$195k federal and \$45k local from FY18 to FY19. #2017-M10 - Adding \$195k federal and \$49k local funding in FY18. #2017-M9.1 - Rolling forward NFR project 2017-041 into NFR project 2016-025. Rolling some FY17 funding (\$139k federal and \$35k local) from FY16-19 TIP to FY18. #2017-A7 - Adding an additional \$27k in federal funds and \$7k in local funds and rolling funds from FY16 to FY18.														
SST6732.013	2017-057	Vehicle Replacement: Cutaway	Greeley-Evans	Vehicle Replacement	Federal Local Total	FTA5310 Local	- - -	83 21 104	- - -	- - -	- - -	83 21 104	- - -	- - -
Reason: #2017-M9.1 - Rolling forward project and all FY17 funding (\$83k federal and \$21k local) from FY16-19 TIP to FY18.														
	2017-056	Van Replacement	Easter Seals (Greeley)	Vehicle Replacement	Federal Local Total	FTA5310 Local	- - -	46 11 57	- - -	- - -	- - -	46 11 57	- - -	- - -
Project Description: Vehicle Replacement - Greeley														
Reason: #2017-M9.1 - Rolling forward project and all FY17 funds (\$46k federal and \$11k local) from FY16-19 TIP to FY18. Adding project description.														
NEW ENTRY	2019-010	Cutaway Purchase	Fort Collins	Vehicle Replacement	Federal Local Total	FTA FY16 5310 Local	- - -	- - -	128 32 160	- - -	- - -	128 32 160	- - -	- - -
Project Description: Purchase of two Cutaways for ADA Paratransit Service														
Reason: #2018-A5 - New project funded with \$128k federal and \$32k local in FY19 transferred from the <i>Access A Cab</i> (#2016-025) project.														
NEW ENTRY	2019-011	Travel Training Salary	Fort Collins	Operations	Federal Local Total	FTA FY16 5310 Local	- - -	- - -	61 15 76	- - -	- - -	61 15 76	- - -	- - -
Project Description: Travel Training Salary and Wages														
Reason: #2018-A5 - New project funded with \$61k federal and \$15k local in FY19 transferred from the <i>Access A Cab</i> (#2016-025) project.														

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Project Funds Rolled Forward

Dollars Listed in Thousands
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STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	STIP FY 22	STIP FY 23
FTA 5339 - Bus and Bus Facilities Program														
SST7066.017	2017-047	Supervisor Vehicles	Fort Collins	Capital	Federal	FY 16 FTA5339	-	119	-	-	-	119	-	-
					Local	Local	-	30	-	-	-	30	-	-
					Total		-	148	-	-	-	148	-	-
Project Description: Service Contract for the leasing and maintenance of support vehicles to be used by Transfort operations support staff.														
Reason: #2017-M7 - Rolling project from FY16-FY19 TIP (in FY17) to FY18 and increasing federal FTA5339 by \$91k and local by \$23k.														
SST7066.015	2017-043	Data Warehouse Implementation and Training	Fort Collins	Capital Purchase	Federal	FTA5339	-	28	-	-	-	28	-	-
					Local	Local	-	15	-	-	-	15	-	-
					Total		-	43	-	-	-	43	-	-
Project Description: Purchase and implementation of Transfort Data Warehouse (ridership, operating statistics, etc.) and associated training for users.														
Reason: #2018-M3 - Due to unanticipated underspend, reduce FY18 federal by \$32k. #2017-M9.1 - Rolling forward project and all FY17 funding (\$60k federal and \$15k local) from FY16-19 TIP to FY18. Adding project description.														
SST7066.016	2017-044	Service and Scheduling Software Upgrade	Fort Collins	Capital Purchase	Federal	FTA5339	-	98	-	-	-	98	-	-
					Local	Local	-	24	-	-	-	24	-	-
					Total		-	122	-	-	-	122	-	-
Project Description: Modernization and upgrade of Transfort's service and scheduling software.														
Reason: #2018-M3 - Due to unanticipated underspend, reduce FY18 federal by \$4k and reduce FY18 local by \$1k. #2017-M9.1 - Rolling forward project and all FY17 funding (\$102k federal and \$25k local) from FY16-19 TIP to FY18. Adding project description.														
SST7066.019	2017-045	Smart Card Integration Project	Fort Collins	Operations	Federal	FTA5339	-	240	-	-	-	240	-	-
					Local	Local	-	60	-	-	-	60	-	-
					Total		-	300	-	-	-	300	-	-
Project Description: Replacement of obsolete smart card validation system and deployment of mobile app to be integrated with replacement smart card system.														
Reason: #2017-M9.1 - Rolling forward project and all FY17 funding (\$240k federal and \$60k local) from FY16-19 TIP to FY18. Adding project description.														
SST7066.020	2017-048	Specialty Lifts for Maintenance Shop	Fort Collins	Capital Purchase	Federal	FY 16 FTA5339	-	44	-	-	-	44	-	-
					Local	Local	-	11	-	-	-	11	-	-
					Total		-	55	-	-	-	55	-	-
Project Description: This project purchases 1 specialty lift for the use of maintenance personnel at the Transfort Maintenance Facility (TMF). This lift type is specifically suited for 60' articulated vehicles utilized on our MAX BRT service.														
Reason: #2017-M9.1 - Rolling forward project and all FY17 funding (\$44k federal and \$11k local) from FY16-19 TIP to FY18. Adding project description.														
SST7066.021	2017-049	Purchase of Mobile Data Terminals	Fort Collins	Capital Purchase	Federal	FY 16 FTA5339	-	47	-	-	-	47	-	-
					Local	Local	-	12	-	-	-	12	-	-
					Total		-	59	-	-	-	59	-	-
Project Description: This project will allow Transfort to replace 18 mobile data computers used for demand responsive paratransit service.														
Reason: #2018-M3 - Due to unanticipated underspend, reduce FY18 federal by \$61k and reduce FY18 local by \$13k. #2017-M9.1 - Rolling forward project and all FY17 funding (\$108k federal and \$25k local) from FY16-19 TIP to FY18. Adding project description.														
SST7066.025	2017-053	Bicycle Racks	Fort Collins	Capital Purchase	Federal	FTA5339	-	20	-	-	-	20	-	-
					Local	Local	-	5	-	-	-	5	-	-
					Total		-	25	-	-	-	25	-	-
Project Description: Purchase and installation of bicycle racks throughout the Transfort service area.														
Reason: #2017-M9.1 - Rolling forward project and all FY17 funding (\$20k federal and \$5k local) from FY16-19 TIP to FY18. Adding project description.														
SST7066.024	2017-052	MAX Station Way-Finding Kiosks	Fort Collins	Capital Purchase	Federal	FTA5339	-	20	-	-	-	20	-	-
					Local	Local	-	5	-	-	-	5	-	-
					Total		-	25	-	-	-	25	-	-
Project Description: Purchase and installation of way-finding signage at MAX stations.														
Reason: #2017-M9.1 - Rolling forward project and all FY17 funding (\$20k federal and \$5k local) from FY16-19 TIP to FY18. Adding project description.														
SST7066.018	2017-046	Facility Maintenance - Roof Caulking TMF	Fort Collins	Capital Maintenance	Federal	FTA5339	-	13	-	-	-	13	-	-
					Local	Local	-	3	-	-	-	3	-	-
					Total		-	16	-	-	-	16	-	-
Project Description: This project completes the roof replacement project at TMF with the caulking of roof seams, junctures, etc.														
Reason: #2017-M9.1 - Rolling forward project and all FY17 funding (\$13k federal and \$3k local) from FY16-19 TIP to FY18. Revising project description.														

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Project Programmed/Budgeted in Pool
Project Funds Rolled Forward

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STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	STIP FY 22	STIP FY 23
SST7066.022	2017-050	Bus Wash Replacement	Fort Collins	Capital Purchase	Federal	FTA5339	-	221	-	-	-	221	-	-
					Federal	FY 16 FTA5339	-	70	-	-	-	70	-	-
					Local	Local	-	55	-	-	-	55	-	-
					Local	Local	-	18	-	-	-	18	-	-
					Total		-	364	-	-	-	364	-	-
Project Description: Replacement of internal components of the existing Transfort Maintenance Facility (TMF) bus wash.														
#2018-M3 - Due to unanticipated underspend, reduce FY18 federal by \$89k and reduce FY18 local by \$23k.														
Reason: #2017-M10 - Adding \$221k federal and \$55k local funding in FY18.														
#2017-M9.1 - Rolling forward project and all FY17 funding (\$159k federal and \$41k local) from FY16-19 TIP to FY18. Adding project description.														
SST7064.021	2016-048	Bus Replacements	Greeley-Evans	Vehicle Purchase	Federal	FTA5339	-	417	-	-	-	417	-	-
					Local	Local	-	104	-	-	-	104	-	-
					Total		-	521	-	-	-	521	-	-
Reason: #2017-M9.1 - Rolling forward project and all FY17 funding (\$417k federal and \$104k local) from FY16-19 TIP to FY18.														
SST7064.020	2016-049	Maintenance Lift	Greeley-Evans	Maintenance Purchase	Federal	FTA5339	-	235	-	-	-	235	-	-
					Local	Local	-	59	-	-	-	59	-	-
					Total		-	294	-	-	-	294	-	-
Reason: #2017-M9.1 - Rolling forward project and all FY17 funding (\$235k federal and \$59k local) from FY16-19 TIP to FY18.														
NEW ENTRY	2017-058	Bus Replacement	Greeley-Evans	Replacements	Federal	FTA5339	-	460	-	-	-	460	-	-
					Local	Local	-	115	-	-	-	115	-	-
					Total		-	575	-	-	-	575	-	-
Reason: #2017-M9.1 - Rolling forward project and all FY17 funding (\$460k federal and \$115k local) from FY16-19 TIP to FY18.														
SST7064.023	2018-19	E-Faring Project	Fort Collins	Capital Purchase	Federal	FTA5339	-	51	-	-	-	51	-	-
					Local	Local	-	13	-	-	-	13	-	-
					Total		-	64	-	-	-	64	-	-
Project Description: Design and implementation of electronic faring system for the Transfort Fixed Route system.														
Reason: #2017-A9 - New project														
NEW ENTRY	2018-20	Pavers at MAX Stations	Fort Collins	Capital Purchase	Federal	FTA5339	-	28	-	-	-	28	-	-
					Local	Local	-	7	-	-	-	7	-	-
					Total		-	35	-	-	-	35	-	-
Project Description: Replacement of damaged pavers at MAX stations.														
Reason: #2017-A9 - New project														
NEW ENTRY	2018-21	Facility Maintenance - Concrete Repair at Transfort Facilities	Fort Collins	Capital Maintenance	Federal	FTA5339	-	96	-	-	-	96	-	-
					Local	Local	-	24	-	-	-	24	-	-
					Total		-	120	-	-	-	120	-	-
Project Description: Repair of damaged/worn concrete at Transfort facilities.														
Reason: #2017-A9 - New project														
NEW ENTRY	2018-22	Replacement of Non-Revenue Pool Vehicles	Fort Collins	Capital Purchase	Federal	FY 15/16 5339	-	208	-	-	-	208	-	-
					Local	Local	-	52	-	-	-	52	-	-
					Total		-	260	-	-	-	260	-	-
Project Description: Replacement of end-of-life non-revenue pool vehicles														
Reason: #2018-A3 - Add new project with unprogrammed funds and reprogramming of unanticipated revenue.														
NEW ENTRY SST7064	2019-008	2019 NFR - GET 40' Bus Replacement	CDOT	Replacement	Federal	FTA 5339	-	-	459	-	-	459	-	-
					Local	Local	-	-	110	-	-	110	-	-
					Total		-	-	569	-	-	569	-	-
Project Description: NFR - GET Bus Replacement														
Reason: #2018-A5 - New project. Recent FY19 Transit Capital Grant Awarded from CDOT, announced April 2018.														

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2018 POP and Modification #2018-M6.2 6/13/2018

Current Amendment or Modification
Prior Amendment or Modification
All other Amendments and Modifications

Statewide or CDOT Region 4 Pool
North Front Range Pool

Project Programmed/Budgeted in Pool
Project Funds Rolled Forward

Dollars Listed in Thousands
Dollars Only in STIP

STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	FY 16-17 TIP TOTAL	FY 18	FY 19	FY 20	FY 21	FY 18-21 TIP TOTAL	STIP FY 22	STIP FY 23
NEW ENTRY	2019-011	Repair/Replace/Enhance projects related to Rolling Stock, Facilities and Technology	Fort Collins	Operations	Federal Local Total	FTA 5339 Local	- - -	- - -	532 133 665	- - -	- - -	532 133 665	- - -	- - -
Project Description: Funding will go toward projects to repair, replace and/or enhance existing rolling stock, facilities and technology (hardware and software)														
Reason: #2018-M6.2 - Correct Federal FY19 funding from \$399k to \$532k. Correct Local FY19 funding from \$100k to \$133k. #2018-POP - Add project with \$399k Federal FTA FY18 funding and \$100k Local funding to FY19, as approved in the 2018 Program of Projects (POP).														
FASTER Transit														
SST7035.276	2018-12	FLEX Bus Replacements	Fort Collins	Transit Vehicle Replacements	State Local Total	FASTER Transit Statewide Local	- - -	960 240 1,200	- - -	- - -	- - -	960 240 1,200	- - -	- - -
Reason: #2017-A3 - New Entry. Recent Capital award from CDOT, announced 2/22/17.														
SR47005.018	2018-16	Bus Yard Concrete Maintenance	Greeley-Evans	Capital Maintenance	State Local Total	FASTER Transit Local Local	- - -	160 40 200	- - -	- - -	- - -	160 40 200	- - -	- - -
Reason: #2017-A5 - New Entry. Project awarded FASTER Local funds.														
SST7035.223	2017-016	Match for Low Emissions Vehicles	Fort Collins	Vehicle Purchase	State Local Total	FASTER Transit Local	- - -	200 50 250	- - -	- - -	- - -	200 50 250	- - -	- - -
Project Description: Match for Low Emissions vehicles (FASTER used as match for Federal Grant)														
Reason: #2017-M9.1 - Rolling forward project and all FY17 funds (\$200k state and \$50k local) from FY16-19 TIP to FY18. Adding project description.														
SST7035.220	2016-019	FLEX Operating	Fort Collins	Operations	State Local Total	FASTER Transit Local	200 200 400	200 200 400	- - -	- - -	- - -	200 200 400	- - -	- - -
Project Description: Operating assistance for the FLEX Regional route.														
Reason: #2017-M10 - Correcting local funding from \$50k to \$200k in FY18 and FY16-17 TIP Total. #2017-M9.1 - Rolling forward project from FY16-19 TIP. Add newly appropriated funding (\$200k state and \$50k local) to FY18. Adding project description.														
SST7035.267	2017-034	FASTER Urban Area Set Aside - Replacement Lift at Transfort Maintenance Facility	Fort Collins	Capital Purchase	State Local Total	FASTER Transit Local	200 50 250	200 50 250	- - -	- - -	- - -	200 50 250	- - -	- - -
Project Description: Purchase and installation of in-ground hydraulic lift.														
Reason: #2017-M9.1 - Rolling forward project from FY16-19 TIP. Add newly appropriated funding (\$200k state and \$50k local) to FY18. Adding project description.														
SST7035.164	2017-035	FASTER Urban Area Set Aside Award - Match for Bus Replacements	Fort Collins	Capital Purchase	State Local Total	FASTER Transit Local	200 50 250	200 50 250	- - -	- - -	- - -	200 50 250	- - -	- - -
Project Description: Matching funds for replacement vehicles.														
Reason: #2017-M9.1 - Rolling forward project from FY16-19 TIP. Add newly appropriated funding (\$200k state and \$50k local) to FY18. Adding project description.														
SST7035.178	NF6535	Greeley-Evans Transit Hub Project	Greeley-Evans	Transit Transfer Facilities	State Local Total	FASTER Transit Local	- - -	2,815 743 3,558	- - -	- - -	- - -	2,815 743 3,558	- - -	- - -
Reason: #2017-M9.1 - Rolling forward project and all FY17 funding (\$2,815k state and \$743k local) from FY16-19 TIP to FY18.														
NEW ENTRY	2016-029	Transfort Route Improvement Program (TRIP)	Fort Collins	Plans & Studies	State Local Total	FASTER Transit Statewide Local	0 0 0	40 10 50	- - -	- - -	- - -	40 10 50	- - -	- - -
Reason: #2018-A1 - Rolling project and funding from FY16 to FY18, removing all federal funding (FTA 5304) and replacing with state funding (FASTER Transit Statewide), and updating project name.														
SST7064	2019-009	Transfort Gas Support Vehicles	Fort Collins	Capital Purchase	State Local Total	FASTER Local Local	- - -	- - -	200 50 250	- - -	- - -	200 50 250	- - -	- - -
Project Description: Replacement of end-of-life non-revenue pool vehicles														
Reason: #2018-A5 - New project. Recent FY19 Transit Capital Grant Awarded from CDOT, announced April 2018.														

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LOCAL

RAMP PROJECTS

SR45001.002	NF1091	SH14/Greenfields Ct Frontage Road SH14C 138.258	Larimer County	Road construction	Federal	RAMP	-	1,596	-	-	-	1,596	-	-
				Modify & reconstruct	Local	Local	-	399	-	-	-	399	-	-
					Local Overmatch	Local Overmatch	-	184	-	-	-	184	-	-
					Total		-	1,995	-	-	-	1,995	-	-
Reason: #2017-M8 - Roll forward project and all FY17 funding (\$1,596k Federal and \$399k Local) from the FY16-FY19 TIP to FY18. Add \$184k FY18 local overmatch needed to complete construction.														

EMERGENCY RELIEF / TCC CONTINGENCY

SST7048	2017-054	2013 Flood Recovery	Larimer/Weld	Emergency &	Federal/State	Emergency Relief	35,678	1,638	-	-	-	1,638	-	-
				Permanent Repairs	Federal/State	Emergency Relief	-	11,000	-	-	-	11,000	-	-
					Total		35,678	12,638	-	-	-	12,638	-	-
Reason: #2017-M7 - Rolling \$11k FY17 federal/state ER funds from FY16-19 TIP to FY18. #2017-A3 - New Entry. Additional ER funds awarded for Permanent FY13 Flood Repairs. \$1,638k in FY18 for projects: US34D (18th St), SH60 & SH257 Little Thompson Structures, US34 Big Thompson Canyon mp 83.5-88.														

*Dollar figures flagged above as "Roll Forwards" (see orange fill) address the need for rebudgeting created by the ERP system at CDOT when doing phase balance transfers within projects whose federal funds had been programmed in previous years. The NFRMPO understands the dollars shown as Roll Forwards for completion of these projects do not deduct from the current TIP control totals within the various programs.