

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council (NFR & AQPC)

Adopted by NFR&AQ Planning Council on 6/7/2018
Amendment #2018-A12 1/11/2019

- Current Amendment or Modification
- Prior Amendment or Modification
- All other Amendments and Modifications

- Individual Project
- CDOT Pool
- NFR Pool

Dollars Listed in Thousands

STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
HIGHWAYS													
Bridge - On State System													
SR46598	P-4	Region 4 Bridge - On System Pool	CDOT Region 4	Bridge	Federal	National Highway Performance Program	-	-	956	483	719	719	2,877
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf			State	State Highway Fund	-	-	199	100	150	150	598
					Local Overmatch	Local Overmatch	-	-	54	-	-	-	54
					Total		-	-	1,209	583	869	869	3,529
Pool Projects:													
SR45218.183	-	SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5	CDOT Region 4		Project Description:	Bridge Rehab/replace							
SR45218.179	-	US34D: (C-18-J) Bridge Preventative Maintenance	CDOT Region 4		Project Description:	Bridge Rehab/replace							
SR46598.054	-	I-25 RR Bridge Preventative Maintenance	CDOT Region 4		Project Description:	Bridge Rehab/replace							
Pool Description: Summary of CDOT Region 4 Bridge - On System Pool Programming in the North Front Range region.													
Reason: #2018-M11 - Adding \$54K 100% local overmatch to SR45218.183 in FY19.													
#2018-M8 - Roll forward SR46598.054 from FY18-21 TIP to FY19-22 TIP. No change to pool totals.													
Bridge - Off State System													
SR46601	P-5	Region 4 Bridge - Off System Pool	CDOT Region 4	Bridge	Federal	Bridge Replacement	-	-	1,992	-	-	-	1,992
		For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf	Various Below	Reconstruct	Local	Local	-	-	498	-	-	-	498
					Local Overmatch	Local Overmatch	-	-	1,377	-	-	-	1,377
					Total		-	-	3,867	-	-	-	3,867
Pool Projects:													
SR46601.027	-	Spring Ck at Riverside (FCRVSDE-S.2PRST)	Fort Collins		Project Description:	Bridge Rehab/replace							
SR46601.031	-	8th St Bridge (LOV1825W.8th St)	Loveland		Project Description:	Bridge Rehab/replace							
Project Description: Summary of CDOT Region 4 Bridge - Off System Pool Programming													
Reason: #2018-M8 - Adding pool project SR46601.031 with \$837K Federal/\$209K local funding in FY19.													
#2018-M7 - Adding \$1,155K Federal, \$288K Local, and \$1,377K Local Overmatch in FY19 for STIP ID SR46601.027.													
Strategic													
SSP4428.012	2017-032	North I-25: Design Build MP 253.7-270	CDOT Region 4	Highway Added Capacity	Federal	TIGER	5,000	-	5,000	5,000	-	-	10,000
				Modify & Reconstruct	Federal	ITI	600	-	-	-	-	-	-
					Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-
					Federal/State	RAMP/NHPP	26,888	-	-	-	-	-	-
					Federal/State	Permanent Water Quality	2,000	-	2,000	3,347	-	-	5,347
					Federal/State	Surface Treatment/NHPP	-	-	-	-	-	-	-
					Federal/State	Strategic Projects - Transit	5,000	-	-	-	-	-	-
					State	FASTER Safety	4,000	-	-	-	-	-	-
					State	SB267	-	-	2,000	2,000	2,000	-	6,000
					State	7PX/228	140,000	-	-	-	-	-	-
					State	SB1/HUTF	-	-	-	-	-	-	-
					Local	Private	-	-	-	18,000	32,000	-	50,000
					Local	Local	18,875	-	16,500	20,625	-	-	37,125
					Total		204,363	-	25,500	48,972	34,000	-	108,472
Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements													
#2018-A12 - Shift \$19M of SB1 state funding in FY19 to North I-25: WCR38 to SH402.													
Reason: #2018-A9 - Adding \$6M SB267 state funds in FY19, 20, 21 (\$2M per year) for center loading at Kendall Park-N-Ride. Adding \$19M of SB1 state funds in FY19.													
#2018-M9 - Adding \$4,500K of Faster Safety Funding in FY19.													
SST5274.010	2018-17	MPO Vehicle	NFRMPO	Capital	Federal	Consolidated Planning Grant	-	3.5	3.5	3.5	3.5	-	14.11
					Federal	FTA 5310	-	0.1	0.1	0.1	0.1	-	0.50
					Federal	Surface Transportation Block Grant	-	0.3	0.3	0.3	0.3	-	1.00
					Local	Local	-	2.3	2.3	2.3	2.3	-	9.39
					Total		-	6.2	6.2	6.2	6.2	-	25.00
Project Description: Sport Utility Vehicle for MPO planning activities													
SR46600	2018-23	Traffic Management Center	CDOT	Intelligent Transportation System	State	Discretionary	-	-	20	-	-	-	20
						ITI	-	-	300	-	-	-	300
					Total		-	-	320	-	-	-	320
Project Description: R4 Traffic Management Center													
SSP4428	2019-014	North I-25: WCR38 to SH402 MP 247 - 255.23	CDOT Region 4	Modify & Reconstruct	State	SB1	-	-	39,000	-	-	-	39,000
									165,000	-	-	-	165,000
					Total		-	-	204,000	-	-	-	204,000
Project Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.													
Reason: #2018-A12 - Revise project scope to include express lane in Segment 6 (SH56 to SH402). Shift \$19M of SB1 state funding in FY19 from North I-25: Design Funds to North I-25: WCR38 to SH402. Adding \$165,000K in FY19 100% state SB267													
#2018-A9 - Adding new project for post-design with \$20M SB1 state funding in FY19.													

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STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
NEW ENTRY	2019-017	I-25 Parallel Road - WCR 9.5	CDOT Region 4	Pre-construction	State	SB1	-	-	900	-	-	-	900
Project Description: Up to 30% Design for future I-25 parallel road on WCR 9.5, construction TBD.													
Reason: #2018-A12 - Add new project to FY19-FY22 TIP: \$900K in FY19 100% state SB1 funding.													
Total							-	-	900	-	-	-	900

FASTER (North Front Range Listings of State Highway Locations)

SR46606	P-7	Region 4 FASTER Safety Pool	CDOT Region 4	FASTER Safety	State	FASTER Safety	1,000	-	1,900	3,000	-	-	4,900
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf													
Local							-	-	-	-	-	-	-
Local Overmatch							-	-	-	-	-	-	-
Total							1,000	-	1,900	3,000	-	-	4,900
Pool Projects:													
SR46606.073	-	I-25: Fort Collins North Cable Rail	CDOT Region 4		Project Description: Safety Improvement								
SR46606.083	-	SH-60 and WCR-40 Intersection	CDOT Region 4		Project Description: Safety Improvement								
SR46606.089	-	College & Troutman Signal Upgrades	CDOT Region 4		Project Description: Safety Improvement								
SR46606.070	-	Intersection Safety Improvements Pool	CDOT Region 4		Project Description: Safety Improvement								
Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region.													
Reason: #2018-M12 - Add Intersection Safety Improvements Pool (STIP ID SR46606.070) with \$850K state funding in FY19.													
#2018-M11 - Shift \$1,200K State funding for STIP ID: SR46606.073 from FY19 to FY21 FASTER Safety illustrative.													
#2018-M9 - Funding adjustment to SR46606.073 (I-25: Fort Collins North Cable Rail): reduced \$1,928K in FY19 and increase \$3,000K in FY20 100% state funding.													
#2018-M8 - Adding three pool projects: SR46606.073 (I-25: Fort Collins North Cable Rail)/\$2428K; SR46606.089 (College & Troutman Signal Upgrades)/\$250K; SR46606.083 (SH-60 and WCR-40 Intersection)/\$1500K -funded with FY19 state funding.													

SST8000	P-8	Region 4 State Bridge Enterprise Pool	CDOT Region 4	FASTER Bridge	State	FASTER Bridge Enterprise	110	-	3,900	-	-	-	3,900
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf													
Local							-	-	-	-	-	-	-
Total							110	-	3,900	-	-	-	3,900
Pool Projects:													
SST8000.090	-	I-25 @ Vine Drive Bridge Replacement (SST8000.090)	CDOT Region 4		Project Description: Bridge Rehab/replace								
Pool Description: Summary of CDOT Region 4 State Bridge Enterprise Pool Programming in the North Front Range region.													

SR46606.40	P-9	Region 4 FASTER Safety Signal Pool	CDOT Region 4	FASTER Safety Signal	State	FASTER	-	-	-	-	-	-	-
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf													
Total							-	-	-	-	-	-	-
Pool Description: Summary of CDOT Region 4 FASTER Safety Signal Pool Programming in the North Front Range region.													

Regional Priority Program (RPP) - North Front Range Listings

SR46600.016	P-10	R-4 RPP	CDOT Region 4	Regional Priority Program	Federal	Regional Priority Program	6,568	-	-	2,298	2,590	1,629	6,517
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf													
State							1,470	-	1,260	478	256	775	2,769
Total							6,568	-	1,260	2,776	2,846	2,405	9,286
Pool Description: Summary of CDOT Region 4 Regional Priority Program (RPP) Project Programming in the North Front Range region.													

SSP4428.001	2016-036	NFR I-25: Post EIS Design & ROW	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal	Surface Transportation Program	6,568	-	-	2,298	2,590	1,629	6,517
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf													
State							1,470	-	1,260	478	256	775	2,769
Total							8,038	-	1,260	2,776	2,846	2,405	9,286
Project Description: Pre-construction activities													

Non-Regionally Significant Regional Priority Program (RPP)

SR46600	P-11	Non-Regionally Significant Regional Priority Program Pool	CDOT Region 4	Safety and Bridge Replacement	Federal	Surface Transportation Program	-	-	1,100	-	-	-	1,100
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf													
Various Below							300	-	3,049	-	-	-	3,049
Local							-	-	332	-	-	-	332
Local Overmatch							-	-	20	-	-	-	20
Total							300	-	4,501	-	-	-	4,501
Pool Projects:													
SR46600.054	-	Fort Collins CBC Underpass (College Ave S/O Foothills Parkway)	CDOT Region 4		Project Description: Pedestrian Underpass								
SR46600.059	-	US85: Signal at WCR 76 N. of Eaton	Eaton		Project Description: Install Signal								
SR45001.019	-	US 287: SH1 to LaPorte Bypass	CDOT Region 4		Project Description: Intersection Improvements								
SR46600.074	-	US 34 Post PEL Project	CDOT Region 4		Project Description: Intersection Improvements								
SR46600.075	-	US 85 Post PEL Project	CDOT Region 4		Project Description: Intersection Improvements								
SR46600.077	-	SH 402 Access Control Plan	City of Loveland		Project Description: Study								
Pool Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.													
Reason: #2018-M11 - Correct funding for SR45001.019 by reducing local funding by \$189K in FY19 and increasing federal funding by \$189K in FY19. Add new pool project (SR46600.077) with \$182K local funding in FY19.													
#2018-M10 - Adding two new projects SR46600.074 (US 34 Post PEL Project) with \$1,475K FY19 state SB1 funding and SR46600.075 (US 85 Post PEL Project) with \$1,474K FY19 state SB1 funding.													
#2018-M8 - Adding new project STIP ID: SR46600.NEW (US 287: SH1 to LaPorte Bypass) with \$911K Federal/ \$189K Local Funding.													

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Surface Treatment													
SR45218	P-13	Region 4 Surface Treatment	CDOT Region 4	Surface Treatment	Federal	STBG / NHPP	6,432	-	19,601	16,545	8,757	8,757	53,659
					State	State Highway Fund	-	-	3,849	5,284	1,668	1,668	12,469
					Local Overmatch	Local Overmatch	877	-	-	-	-	-	-
					Total		7,309	-	23,449	21,829	10,425	10,425	66,128
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf													
Pool Projects:													
SR45218.114	-	SH60: I-25 to Milliken	CDOT Region 4			Project Description: Minor Rehab							
SR45218.183	-	SH14 Ft Collins East	CDOT Region 4			Project Description: Minor Rehab							
SR45218.179	-	US34: US85 east to US34A	CDOT Region 4			Project Description: Minor Rehab							
SR45218.182	-	US287 Berthoud Bypass Repair	CDOT Region 4			Project Description: Surface Treatment Repair							
SR45218.174	-	US85L: O St to Ault	CDOT Region 4			Project Description: Surface Treatment							
SR45218.187	-	SH263: US 85 to Greeley Airport	CDOT Region 4			Project Description: Surface Treatment							
SR46600.054	-	Fort Collins CBC Underpass (College Ave S/o Foothills Parkway)	CDOT Region 4			Project Description: Surface Treatment							
Pool Description: Summary of CDOT Region 4 Surface Treatment Project Programming in the North Front Range region.													

Region 4 ADA Pool													
SR47021	P-23	Region 4 ADA Pool	CDOT Region 4	Curb Ramp Upgrades	State	State Highway Fund	-	2,112	2,000	2,000	2,000	2,000	10,112
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf													
Total													
-							-	2,112	2,000	2,000	2,000	2,000	10,112
Pool Projects:													
SR47021.003	-	Greeley ADA Curb Ramps Phase 1	CDOT Region 4										
SR47021.004	-	Loveland ADA Curb Ramps Phase 1	CDOT Region 4										
SR47021.006	-	Windsor ADA Curb Ramps	CDOT Region 4										
Project Description: Region 4 curb ramp upgrades to ADA compliance.													
#2018-M12 - Roll forward \$2,112K federal from FY18-FY21 to FY2019-FY2022 TIP. North Front Range projects will be added to the pool as they are awarded funding under this pool.													
Reason: #2018-M8 - Adding new projects SR47021.004 & SR47021.006 to R4 pool funded with State funding. No change to pool total.													
#2018-M7 - Adding new project SR47021.003 to R4 pool funded with \$765K State FY19 funding for construction. No change to pool total.													

CDOT Region 4 Transportation Alternatives (TA)													
SR47020	P-14	Region 4 Transportation Alternatives Program Pool	CDOT Region 4	Bike/Ped Facility	Federal	Transportation Alternatives Program	987	1,250	393	1,340	700	700	4,383
			Various Below		Local	Local	463	312	143	1,727	175	175	2,532
					Local Overmatch	Local Overmatch	-	-	849	546	-	-	1,395
					Total		1,450	1,562	1,385	3,613	875	875	8,310
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf													
Pool Projects:													
SR47020.025	-	US287 Gap Project - Bike/Ped Improvements	Larimer County	Project Description:	US287: Larimer Weld Canal to SH1								
SR47020.026	-	Power Trail Grade Separation at Harmony Rd	Fort Collins	Project Description:	Harmony Rd west of Timberline								
SR47020.028	-	Namaqua Ave Trail Underpass	Loveland	Project Description:	Namaqua Ave South of US34								
SR47020.019	-	Secure Bicycle Parking	Ft Collins	Project Description:	Downtown Transit Center and University MAX Station								
SR47020.016	-	Sheep Draw Trail 2015 Project	Greeley	Project Description:	Along Sheep Draw from 71st Ave West and south to 20th St								
SR47020.017	-	LCR 17 Expansion & Bike Lanes (Larimer/Berthoud)	Berthoud	Project Description:	LCR 17 between LCR 16 & US287								
SR47020.029	-	West Alice & Inez Blvd Ped Improvements	Milliken	Project Description:	SH60 & Dorothy Ave, Forrest Street & Alice Blvd, Alice Ave & CR25								
Project Description: Summary of CDOT Region 4 Bridge - On System Pool Programming													
#2018-M12 - Roll forward project SR47020.025 from FY18-21 TIP. No change to pool funding.													
Reason: #2018-M11 - Add \$110K in FY19 local overmatch to STIP ID: SR47020.016.													
#2018-M8 - Adding new projects SR47021.004 & SR47021.006 to R4 pool funded with State funding. No change to pool total.													
#2018-M7 - Rolling forward three pool projects from the FY18-21 TIP (SR47020.019, SR47020.016, SR47020.017). Rolling forward funding from FY18 to FY19: \$1,250K Federal and \$312K Local. Update previous funding to account for rolled pool projects.													

NFRMPO Transportation Alternatives (TA)													
N/A	N/A	NFR Transportation Alternatives (TA) Program Pool			Federal	Transportation Alternatives Program - NFR*	N/A	415	250	250	264	-	1,179
					Local	Local*	N/A	-	166	63	66	-	295
					Local Overmatch	Local Overmatch*	N/A	-	9	-	-	-	9
					Total		N/A	415	425	313	330	-	1,483
Description: Summary of NFRMPO Transportation Alternatives (TA) Program programmed funding													

SNF5095.002	2017-001	Great Western Trail	Windsor Severance Eaton	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	300	415	250	-	-	-	665
					Local	Local	75	-	166	-	-	-	166
					Local Overmatch	Local Overmatch	-	-	9	-	-	-	9
					Total		375	415	425	-	-	-	840
Project Description: Construct a bicycle/pedestrian trail of crusher fines between Eaton and Severance along the former Great Western Railroad right-of-way.													
Reason: #2018-M7 - Rolling forward \$415K Federal FY18 funds to FY19.													

SNF5095.004	2020-014	Little Thompson River Corridor Trail - Phase 1a	Johnstown	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	-	-	-	250	-	-	250
					Local	Local	-	-	-	63	-	-	63
					Total		-	-	-	313	-	-	313
Project Description: Project constructs 5,000 linear feet of crusher fines trail and is 8' in width. Described in Johnstown-Milliken Parks Trails and Open Space Master Plan.													

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SNF5095.003	2021-001	North LCR 17 Expansion <i>Also see STBG</i>	Larimer County	Modify & Reconstruct Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	-	-	-	-	264	-	264
						Local	-	-	-	66	-	66	
						Total	-	-	-	330	-	330	
Project Description: Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.													
SR47020.016	2016-016	Sheep Draw Trail 2015 Greeley	Greeley	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	-	200	-	-	-	-	200
						Local	219	-	-	-	-	-	
						Local	331	50	-	-	-	-	50
Total	550	250	-	-	-	-	250						
Project Description: Along Sheep Draw from 71st Ave West and South to 20th St													
Reason: #2018-M7 - Rolling forward project from FY18-21 TIP, and rolling \$200K Federal and \$50K Local from FY18 to FY19.													
Congestion Mitigation & Air Quality (CMAQ)													
N/A	N/A	Congestion Mitigation & Air Quality (CMAQ) Program Pool			Federal	Congestion Mitigation Air Quality*	N/A	-	3,811	3,827	3,954	-	11,592
				Local	Local*	N/A	-	792	801	824	-	-	2,417
				Local Overmatch	Local Overmatch*	N/A	-	-	26	200	-	-	226
				Total		N/A	-	4,603	4,655	4,978	-	-	14,235
Description: Summary of NFRMPO Congestion Mitigation & Air Quality (CMAQ) Improvements Program programmed funding													
SST7007.010	2016-004	GET CNG Bus Replacement	Greeley-Evans	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	974	929	2,008	-	-	-	2,937
						Local	203	193	417	-	-	-	610
						Total	1,177	1,122	2,425	-	-	-	3,547
Project Description: Replacement of 30 foot body on chassis diesel fixed route buses.													
Reason: #2018-M12 - Rolling forward \$929K federal FY17 and FY18 funding and \$193K local FY17 and FY18 funding.													
SST7007.005	2016-005	Transfort CNG and eBus Replacement	Fort Collins	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	3,189	776	-	-	-	3,965
						Local	-	663	161	-	-	-	824
						Local Overmatch	-	-	163	-	-	-	163
Total	-	3,852	1,100	-	-	-	4,952						
Project Description: Purchase of low floor compressed natural gas fueled heavy-duty vehicles or electric bus (eBus) and associated infrastructure to replace existing heavy-duty vehicles.													
Reason: #2018-M7 - Rolling forward FY16, FY17 and FY18 funding of \$3,189K Federal and \$663K Local programmed in FY18 to FY19.													
SST7007.011	2018-001	COLT CNG Bus Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	363	-	363	-	-	-	363
						Local	75	-	75	-	-	-	75
						Total	438	-	438	-	-	-	438
Project Description: Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.													
SST7007.008	2016-006	Weld County CNG Vehicles & Expansion	Weld County	Vehicle Purchase	Federal	Congestion Mitigation Air Quality	4,087	-	1,216	-	-	-	1,216
						Local	850	-	253	-	-	-	253
						Total	4,937	-	1,469	-	-	-	1,469
Project Description: Converting light, medium, and heavy duty vehicles to compressed natural gas and expanding existing fuel site to accommodate additional natural gas vehicles.													
SST7007.012	2017-002	Loveland CNG Vehicle Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	128	-	128	-	-	-	128
						Local	27	-	27	-	-	-	27
						Total	155	-	155	-	-	-	155
Project Description: Purchase of compressed natural gas vehicles.													
SST7007.013	2016-007	Larimer County CNG Vehicle Replacement	Larimer County	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	288	-	96	-	-	-	96
						Local	60	-	20	-	-	-	20
						Total	348	-	116	-	-	-	116
Project Description: Purchase of compressed natural gas vehicles.													
SST7007.015	2020-001	Transfort CNG Buses	Fort Collins	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	-	-	950	950	-	1,900
						Local	-	-	-	197	197	-	395
						Total	-	-	-	1,147	1,147	-	2,295
Project Description: Transfort will replace 4 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.													
Reason: #2018-M9 - Update STIP ID.													
SST7007.010	2020-002	GET Diesel Bus Replacement	Greeley-Evans	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	-	-	757	757	-	1,513
						Local	-	-	-	157	157	-	315
						Total	-	-	-	914	914	-	1,828
Project Description: GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.													
SNF5173.052	2020-003	Central System and Controller Replacement	Greeley	ITS Traffic Controls	Federal	Congestion Mitigation Air Quality	-	-	-	431	-	-	431
						Local	-	-	-	90	-	-	90
						Local Overmatch	-	-	-	4	-	-	4
Total	-	-	-	525	-	-	525						
Project Description: Replace the central system software, firmware, and controllers for the current 116 traffic signal system in Greeley.													

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Individual Project
CDOT Pool
NFR Pool

Dollars Listed in Thousands

STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
SNF5173.053	2020-004	CNG Fast Fill Stations	Loveland	Operations	Federal	Congestion Mitigation Air Quality	-	-	499	-	329	-	828
					Local	Local	-	-	101	-	71	-	172
					Local Overmatch	Local Overmatch	-	-	-	-	200	-	200
Total							-	-	600	-	600	-	1,200
Project Description: Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling.													
SNF5173.054	2020-005	Traffic Signal Progression Improvements—US 34	Loveland	ITS Traffic Controls	Federal	Congestion Mitigation Air Quality	-	-	-	640	-	-	640
					Local	Local	-	-	-	138	-	-	138
					Local Overmatch	Local Overmatch	-	-	-	22	-	-	22
Total							-	-	800	-	-	800	
Project Description: US 34 East traffic responsive program for 12 intersections, from Monroe Avenue East to Centerra. Includes additional software module for central signal system, additional lane by lane and advanced radar detection units.													
SST7007.011	2020-006	COLT Diesel Bus Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	-	-	-	384	-	384
					Local	Local	-	-	-	80	-	-	80
					Total	Total	-	-	-	464	-	-	464
Project Description: Replace existing buses within City of Loveland Transit (COLT) fleet. Buses will be clean diesel or CNG.													
SST7007.012	2020-007	Loveland Diesel Fleet Replacement	Loveland	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	-	-	-	384	-	384
					Local	Local	-	-	-	80	-	-	80
					Total	Total	-	-	-	464	-	-	464
Project Description: Replacement and/or new light duty and heavy duty vehicles with CNG and/or clean diesel vehicles.													
SST7007.114	2020-008	Weld County CNG Vehicles	Weld County	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	-	-	-	1,050	1,150	-	2,200
					Local	Local	-	-	-	218	239	-	457
					Total	Total	-	-	-	1,268	1,389	-	2,657
Project Description: Purchase of 2 medium duty bi-fuel natural gas vehicles and 12 heavy duty dedicated natural gas vehicles. Reason: #2018-M8 - Correct STIP ID from SST7007.009 to SST2007.114.													
SNF5173.046	NF1063	US287 (N College) Ped Bridge & Path	Fort Collins	Bike/Ped Trail	Federal	Congestion Mitigation Air Quality	-	175	-	-	-	-	175
					Local	Local	-	36	-	-	-	-	36
					Total	Total	-	211	1,035	-	-	-	1,035
Reason: #2018-M11 - Increase funding in FY19: \$1K Federal (correction in rolled amount); \$1,035K Local Overmatch in FY19 for bid adjustment.													
SNF5173.049	NF1103	US 287 & US 34 VMS Signs	Loveland	Multi-Modal Traveler Information	Federal	Congestion Mitigation Air Quality	-	497	-	-	-	-	497
					Local	Local	-	103	-	-	-	-	103
					Total	Total	-	600	-	-	-	-	600
SNF5173.051	2016-003	Loveland Traffic Optimization	Loveland	Operations	Federal	Congestion Mitigation Air Quality	-	380	-	-	-	-	380
					Local	Local	-	-	-	-	-	-	-
					Total	Total	-	380	-	-	-	-	380
SNF5173.015	NF0772	Jefferson Street/SH14 Improvements	Fort Collins	Other TDM Strategies Design	Federal	Congestion Mitigation Air Quality	564	436	-	-	-	-	436
					Local	Local	158	91	-	-	-	-	91
					Total	Total	722	527	-	-	-	-	527
Project Description: Jefferson Street/SH14 Improvements Reason: #2018-M8 - Roll project and some funding (\$436K Federal/\$91K Local) from FY12-17 TIP.													
Surface Transportation Block Grant (STBG)													
N/A	N/A	Surface Transportation Block Grant (STBG) Program Pool			Federal	STP Metro / STBG*	532	1,099	4,916	3,749	3,099	-	12,863
		Funding amounts allocated for the North Front Range Region			Local	Local*	111	228	949	1,797	1,532	-	4,507
					Local Overmatch	Local Overmatch*	-	-	-	7,661	1,155	-	8,816
Total							643	1,327	5,865	13,207	5,786	-	26,186
Description: Summary of NFRMPO Surface Transportation Block Grant (STBG) Program programmed funding													
SNF5788.040	2018-002	US34 Widening Loveland: Denver Ave to Boyd Lake Ave	Loveland	Highway Added Capacity Bike/Ped Facility	Federal	STP Metro	-	1,099	1,221	-	-	-	2,320
					Local	Local	-	228	254	-	-	-	482
					Total	Total	-	1,327	1,475	-	-	-	2,803
Project Description: Widening of existing 4 lane arterial to 6 lanes, including bike lanes and sidewalks. Reason: #2018-M8 - Rolling previous funding (\$1,099K Federal/\$228K State) to FY19.													
SNF57020.017	2018-003	LCR 17 Expansion	Larimer County Berthoud	Added Capacity Bike/Ped Facility	Federal	STP Metro	532	-	1,334	-	-	-	1,334
					Local	Local	111	-	277	-	-	-	277
					Total	Total	643	-	1,611	-	-	-	1,611
Project Description: Widen the 2 mile section from 2 lane facility to 3 lane section with 6 foot shoulders/bicycle lanes.													

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SNF5788.042	2019-001	10th Street Access Control Implementation	Greeley	Intersection Improvements Bike/Ped Facility	Federal Local	STP Metro Local	- -	- -	2,011 418	- -	- -	- -	2,011 418	
Project Description: Implement the approved 10th Street Access Control Plan through access control and modification. Additionally, bike and pedestrian access will be improved through sidewalk construction.							-	-	2,429	-	-	-	2,429	
SNF5788.046	2020-009	37th Street Overlay	Evans	Modify & Reconstruct	Federal Local	Surface Transportation Block Grant Local	- -	- -	- 219	982 -	- -	- -	982 219	
Project Description: Major maintenance and resurfacing on 37th Street (WCR 54) from 11th Avenue to 23rd Avenue.							-	-	-	69	-	-	-	69
							-	-	-	1,270	-	-	-	1,270
SNF5788.047	2020-010	Timberline Road Corridor Improvements	Fort Collins	Modify & Reconstruct	Federal Local	Surface Transportation Block Grant Local	- -	- -	- -	- -	2,203 1,033	- -	2,203 1,033	
Project Description: Build Timberline to City's 4-lane arterial standards (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).							-	-	-	2,764	-	-	-	2,764
							-	-	-	2,764	3,236	-	-	6,000
SNF5788.048	2020-011	O Street Widening - 11th Avenue to WCR 37	Greeley	Modify & Reconstruct Bike/Ped Facility	Federal Local	Surface Transportation Block Grant Local	- -	- -	- 1,243	1,432 -	- -	- -	1,432 1,243	
Project Description: Widen road from 2-lanes to 4-lanes to improve capacity. Project includes improvements to the WCR-37/O Street intersection, bike lanes, and pedestrian ways.							-	-	-	4,547	-	-	-	4,547
Reason: #2018-M7 - Correction to STIP ID Number. Funds remain unchanged.							-	-	-	7,222	-	-	-	7,222
SNF5095.003	2021-001	North LCR 17 Expansion Also see TA	Larimer County	Modify & Reconstruct Bike/Ped Facility	Federal Local	Surface Transportation Block Grant Local	- -	- -	- -	- -	496 343	- -	496 343	
Project Description: Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.							-	-	-	-	-	1,155	-	1,155
							-	-	-	-	-	1,994	-	1,994
SNF5788.044	2020-012	US 34 (Eisenhower Boulevard) Widening—Boise Avenue to I-25	Loveland	Modify & Reconstruct	Federal Local	Surface Transportation Block Grant Local	- -	- -	350 70	335 156	400 -	- -	1,085 226	
Project Description: Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.							-	-	350	405	556	-	-	1,311
SNF5788.045	2020-013	Intersection Improvements at SH 257 & Eastman Park Dr.	Windsor	Intersection Improvements	Federal Local	Surface Transportation Block Grant Local	- -	- -	- 266	1,000 -	- -	- -	1,000 266	
Project Description: Project moves the existing signal islands on the southeast and northeast quadrants farther east to expand the space for truck turning movements.							-	-	-	280	-	-	-	280
							-	-	-	1,546	-	-	-	1,546
SNF5788.031	NF1006	US85 Access Control at 31st Street	Evans	Modify Intersection	Federal Local	STP Metro Local	104 22	643 133	- -	- -	- -	- -	643 133	
Project Description: US85 Access Control at 31st Street							-	-	68	-	-	-	-	68
Reason: #2018-M7 - Rolling project and some funding from FY18-21 TIP. \$643K Federal, \$133K Local, \$68K Local Overmatch are rolling from FY18 to FY19.							126	844	-	-	-	-	-	844
SNF5788.037	NF1089	35th Ave: Prairie View to 37th St	Evans	Intersection Improvement	Federal Local	STP Metro Local	- -	1,115 232	- -	- -	- -	- -	1,115 232	
Project Description: 35th Ave: Prairie View to 37th St Intersection Improvement.							-	-	1,114	-	-	-	-	1,114
Reason: #2018-M7 - Rolling project and all funding from FY18-21 TIP. \$1,115K Federal, \$232K Local, and \$93K Local Overmatch are rolling from FY18 to FY19. Increase Local Overmatch to \$1,114K due to bid adjustment.							-	1,347	1,114	-	-	-	-	2,461
0.67														
Safety														
SR46667	P-16	Region 4 Hotspots	CDOT Region 4	Safety	Federal State	Surface Transportation Program State Highway Fund	- -	- -	- 65	- -	- -	- -	- 65	
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf							-	-	65	-	-	-	-	
Pool Description: Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hotspots.							-	-	65	-	-	-	-	65
Reason: #2018-M7 - Adding \$65K State Funding in FY19 for Hotspots pool. Note: #2018-M6 for the FY18-21 TIP incorrectly programmed FY18 funding as FY19, and previous funding is only identified for programmed pool projects.							-	-	-	-	-	-	-	-

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SR46668	P-17	Region 4 Traffic Signals	CDOT Region 4	Safety	Federal State	Surface Transportation Program State Highway Fund	-	-	1,460	-	-	-	1,460
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf													
Total							-	-	1,460	-	-	-	1,460
Pool Description: Summary of CDOT Region 4 Traffic Signals Project Programming in the North Front Range region.													
Reason: #2018-M7 - Adding \$1,460K State Funding in FY19 for Traffic Signal projects.													

SR46669	P-18	Region 4 Safety Enhancement	CDOT Region 4	Safety	Federal State	Surface Transportation Program State Highway Fund	-	-	-	-	-	-	-
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf													
Total							-	-	-	-	-	-	-
Pool Description: Summary of CDOT Region 4 Safety Enhancement Project Programming in the North Front Range region.													

SR46813	P-19	Region 4 Maintenance (Traffic Operations)	CDOT Region 4	Maintenance	Federal State	Surface Transportation Program State Highway Fund	-	-	-	-	-	-	-
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf													
Total							-	-	-	-	-	-	-
Pool Description: Summary of CDOT Region 4 Maintenance (Traffic Operations) Project Programming in the North Front Range region.													

SR46666	P-20	Region 4 Hazard Elimination Pool (HSIP)	CDOT Region 4 Various Below	Safety	Federal Local Local Overmatch	Surface Transportation Program - HSIP Local Local Overmatch	3,630 750	2,557 504	690 43	725 81	2,245 249	-	6,217 877
Total							4,380	3,061	733	806	2,494	-	7,094
Pool Description: Summary of CDOT Region 4 Hazard Elimination Pool Programming in the North Front Range region.													
Reason: #2018-M12 - Roll forward projects (SR46666.059, SR46666.060, SR46666.062) and all state & local funding from FY18-21 TIP. Adding project SR46666.062 to pool. Remove \$430K local overmatch in FY19.													
Pool Projects:													
SR45218.174	-	US85 Resurf & SH392 Intersection	CDOT Region 4			Project Description: Safety Improvements							
SR46666.059	-	Loveland Left Turn Signals Various	City of Loveland			Project Description: Various Left Turn Signals							
SR46666.060	-	US287 (College Ave) & Trilby Rd	City of Fort Collins			Project Description: Turn Lanes							
SR46666.062	-	SH1 & CR54 Intersection Improvements	Larimer County			Project Description: New Signals							
SR46666.070	-	Intersection Prioritization Study PH II	CDOT Region 4			Project Description: Safety Improvement Study							

Railroad At-Grade

SR47000	P-21	CDOT Region 4 Railroad Crossing Pool	CDOT Region 4	Safety	Federal Local	Safety Rail Protection Local	-	-	-	-	-	-	-
For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf													
Total							-	-	-	-	-	-	-
Pool Description: Summary of CDOT Region 4 Railroad Crossing Pool Programming in the North Front Range region.													
SST6752	P-25	Statewide Railroad Crossing Pool	CDOT Region 4	Safety	Federal State	Safety Rail Protection State Highway Fund	-	-	403	44	-	-	403 44
Total							-	-	447	-	-	-	447
Pool Projects:													
SST6752.064	-	S130 804855W Weld County, 5th ST, Eaton	CDOT Region 4			Project Description: Install active warning flashing lights/gates at rail/highway crossing							
Pool Description: Summary of Statewide Railroad Crossing Pool Programming in the North Front Range region.													
Reason: #2018-M10 - Adding pool project (SST6752.064) to TIP funded with \$403K Safety Rail Protection federal funding and \$4K State Highway Fund in FY19.													

Grants: Safe Routes to Schools

SR47001	P-24	Safe Routes to School	Various Below	Safety	Federal Local Local Overmatch	Surface Transportation Block Grant Local Local Overmatch	256 21	299 75	-	-	-	-	299 75
Total							277	527	48	-	-	-	575
Pool Projects:													
SR47001.027	-	West 4th Street Bicycle & Pedestrian Safety Imp	City of Loveland			Project Description: Bike/Ped							
Pool Description: Summary of CDOT Region 4 Safe Routes to School Pool Programming in the North Front Range Region.													
Reason: #2018-M7 - Rolling STIP ID SR47001.027 from FY18-21 TIP and rolling \$299K Federal, \$75K Local, and \$153K Local Overmatch from FY18 to FY19. Increasing Local Overmatch by \$48K in FY19.													

TRANSIT

FTA 5304 - Statewide Planning

NEW ENTRY	2019-015	Larimer County Senior Transportation Implementation Plan	NFRMPO	Mobility	Federal Local Local Overmatch	FTA 5304 Local NADTC Local Overmatch	-	-	40	-	-	-	40 10 20
Total							-	-	81	-	-	-	81
Project Description: Create an Implementation Plan with pilot projects for a One Call/One Click Call Center serving Larimer County													
Reason: #2018-A9 - Adding new project to TIP following funding award in July 2018.													

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FTA 5307 - Urbanized Area Formula Program													
SST6741.086	2019-013	Paratransit Bus Replacement	Greeley	Replacement	Federal	FTA 5307	-	-	324	157	157	101	739
					Local		-	-	-	-	-	-	-
					Total		-	-	324	157	157	101	739
Project Description: GET Paratransit Bus Replacement													
Reason: #2018-M9 - Update project's TIP number.													
SST6741.101	2017-037	Fixed Route Operations	Fort Collins	Operations	Federal	FTA 5307	-	-	2,116	2,136	2,136	2,136	8,524
					Local	Local	-	-	2,116	2,136	2,136	2,136	8,524
					Total		-	-	4,232	4,272	4,272	4,272	17,048
Project Description: Transfort Fixed Route Operations													
SST6741.086	2017-039	Demand Response Paratransit Services	Fort Collins	Operations	Federal	FTA 5307	-	-	450	437	437	437	1,761
					Local	Local	-	-	675	656	656	656	2,620
					Total		-	-	1,125	1,093	1,093	1,093	4,404
Project Description: Provision of contracted demand response paratransit services for the Transfort service area													
SST6741.111	2017-038	Maintain, Repair & Replace Assets	Fort Collins	Operations	Federal	FTA 5307	-	-	1,936	1,934	1,934	1,934	7,738
					Local	Local	-	-	484	483	483	483	2,620
					Total		-	-	2,420	2,417	2,417	2,417	9,671
Project Description: Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects													
Reason: #2018-M12 - Updating Project Title and Description													
SST6741.112	2017-023	Greeley-GET Operating Assistance 50/50	Greeley	Operations	Federal	FTA 5307	1,246	1,777	-	-	-	-	1,777
					Local	L	1,246	1,777	-	-	-	-	1,777
					Total		2,492	3,554	-	-	-	-	3,554
Project Description: FY 2018 5307 Operating Assistance 50/50													
Reason: #2018-M12 - Rolling forward project from FY18-21 TIP. Adding \$1,777K federal and \$1,777K local to rolled funding (originally FY2018 funds).													
SST6741.113	2017-025	Greeley-GET ADA Operations 80/20	Greeley	Operations	Federal	FTA 5307	216	286	-	-	-	-	286
					Local	L	54	72	-	-	-	-	72
					Total		270	358	-	-	-	-	358
Project Description: FY 2018 5307 ADA Operations 80/20													
Reason: #2018-M12 - Rolling forward project from FY18-21 TIP. Adding \$286K Federal and \$72K Local to rolled funding (originally FY2018 funds).													
SST6741.114	2017-024	Greeley-GET Preventative Maintenance 80/20	Greeley	Operations	Federal	FTA 5307	691	925	-	-	-	-	925
					Local	L	173	231	-	-	-	-	231
					Total		864	1,156	-	-	-	-	1,156
Project Description: FY 2018 5307 PM 80/20													
Reason: #2018-M12 - Rolling forward project from FY18-21 TIP. Adding \$925K federal and \$231K local to rolled funding (originally FY2018 funds). Updating STIP ID.													
FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program													
SST6731.024	2017-041	Goods and Services for Seniors and Individuals with Disabilities	Fort Collins	Operations	Federal	FTA 5310	-	-	195	207	207	207	816
					Local	Local	-	-	49	52	52	52	205
					Total		-	-	244	259	259	259	1,021
Project Description: Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility													
Reason: #2018-M12 - Updating Project Title and Description, increasing anticipated federal and local funding in FY20-FY22 by \$12K Federal and \$3K Local per year.													
SST6731.034	2019-010	Cutaway Purchase	Fort Collins	Vehicle Replacement	Federal	FTA FY16 5310	-	-	128	-	-	-	128
					Local	Local	-	-	32	-	-	-	32
					Total		-	-	160	-	-	-	160
Project Description: Purchase of two Cutaways for ADA Paratransit Service													
SST6731.035	2019-011	Travel Training Salary	Fort Collins	Operations	Federal	FTA FY16 5310	-	-	61	-	-	-	61
					Local	Local	-	-	15	-	-	-	15
					Total		-	-	76	-	-	-	76
Project Description: Travel Training Salary and Wages													
SST6732.007	2016-030	NFRMPO Mobility Management	NFRMPO	Capital	Federal	FTA5310	10	27	27	-	-	-	54
					Local	Local	3	7	7	-	-	-	14
					Total		13	34	34	-	-	-	68
Project Description: Capitalized operating of the Mobility Management Program.													
#2018-M10 - Additional 2019 award announced 9/28/2018 of \$27K federal and \$7K local.													
Reason: #2018-M9 - Update STIP ID.													
#2018-M8 - Roll project from FY16-19 TIP. Add funding awarded in FY18 to rolled column: \$27K Federal and \$7K Local.													

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SST6732.013	2017-057	Vehicle Replacement: Cutaway	Greeley	Vehicle Replacement	Federal	FTA 5310	-	83	-	-	-	-	83
					Local	Local	-	21	-	-	-	-	21
					Total		-	104	-	-	-	-	104
Project Description: Vehicle Replacement using 5310 funding													
Reason: #2018-M12 - Roll forward project and all funding from FY18-21 TIP.													
FTA 5339 - Bus and Bus Facilities Program													
SST7064.026	2019-008	2019 NFR - GET 40' Bus Replacement	Greeley	Replacement	Federal	FTA 5339	-	-	459	-	-	-	459
					Local	Local	-	-	115	-	-	-	115
					Total		-	-	574	-	-	-	574
Project Description: GET Bus Replacement													
SST7064.024	2017-058	Bus Replacement	Greeley-Evans	Replacement	Federal	FTA 5339	-	460	-	-	-	-	460
					Local	Local	-	115	-	-	-	-	115
					Total		-	575	-	-	-	-	575
Project Description: Bus Replacement													
Reason: #2018-M7 - Rolling forward project and all FY18 funding to FY19 (\$460K Federal, \$115K Local).													
SST7066.005	2018-21	Facilities Maintenance - Concrete repair at Transfort Facilities	Fort Collins	Capital Maintenance	Federal	FTA 5339	-	96	-	-	-	-	96
					Local	Local	-	24	-	-	-	-	24
					Total		-	120	-	-	-	-	120
Project Description: Repair damaged/worn concrete at Transfort facilities													
Reason: #2018-M8 - Roll project and all FY18 funding from FY18-21 TIP.													
SST7066.022	2017-050	Bus Wash Replacement	Fort Collins	Capital Purchase	Federal	FTA 5339	-	357	-	-	-	-	357
					Local	Local	-	89	-	-	-	-	89
					Total		-	446	-	-	-	-	446
Project Description: Replacement of internal components of the existing Transfort Maintenance Facility (TMF) bus wash													
Reason: #2018-M8 - Roll project and all FY18 funding from FY18-21 TIP (\$291K Federal and \$73K Local). Add \$66K Federal from unobligated FY15/16 FTA funds and add \$16K Local to rolled.													
SST7066.026	2018-20	Pavers at MAX Stations	Fort Collins	Capital Purchase	State	FTA 5339	-	10	-	-	-	-	10
					Local	Local	-	3	-	-	-	-	3
					Total		-	13	-	-	-	-	13
Project Description: Replacement of damaged pavers at MAX stations													
Reason: #2018-M8 - Roll project and some funding from FY18-21 TIP (\$10K Federal and \$3K Local). Remove remaining funds (\$18K Federal, \$4K Local) from the project due to revised cost estimate.													
SST7066.027	2018-22	Replacement of Non-Revenue Pool Vehicles	Fort Collins	Capital Purchase	Federal	FTA 5339	-	208	-	-	-	-	208
					Local	Local	-	52	-	-	-	-	52
					Total		-	260	-	-	-	-	260
Project Description: Purchase of end of life non-revenue pool vehicles													
Reason: #2018-M8 - Roll project and all FY18 funding from FY18-21 TIP.													
SST7066.005	2018-21	Facility Maintenance Concrete Repair at Transfort Facilities	Fort Collins	Capital Maintenance	Federal	FTA 5339	-	162	-	-	-	-	162
					Local	Local	-	40	-	-	-	-	40
					Total		-	202	-	-	-	-	202
Project Description: Repair of damaged/worn concrete at Transfort Facilities													
Reason: #2018-M9 - Roll forward project from FY18-21 TIP. Increase federal by \$66K and increase local by \$16K in FY19 with unobligated FY17 funds.													
SST7066.030	2019-016	Bus Stop ADA Upgrades	Fort Collins	Capital Improvements	Federal	FTA 5339(b)	-	-	507	507	506	-	1,520
					Local	Local	-	-	127	127	126	-	380
					Total		-	-	634	634	632	-	1,900
Project Description: Upgrade Bus Stops throughout Transfort system to meet ADA standards, including amenities													
Reason: #2018-M10 - Adding \$1,520K federal 5339 funding across FY19, FY20, and FY21; decrease local funding by \$20K; and update project description.													
Reason: #2018-A9 - Adding new project to TIP.													
SST7066.028	2019-02	Repair/Replace/Enhance projects related to Rolling Stock, Facilities and Technology	Fort Collins	Capital Purchase	Federal	FTA 5339	-	23	532	399	399	399	1,752
					Local	Local	-	5	133	100	100	100	438
					Total		-	28	665	499	499	499	2,190
Project Description: Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software)													
Reason: #2018-A12 - Combining the E-Faring project (2018-19) with the Repair/Replace/Enhance... project (2019-02) and decreasing the rolled federal funding by \$28K and rolled local funding by \$8K.													
NEW ENTRY	2019-018	GET 2017 Vehicle Replacement	Greeley	Vehicle Replacement	Federal	FTA 5339(b)	-	-	759	-	-	-	759
					Local	Local	-	-	190	-	-	-	190
					Total		-	-	949	-	-	-	949
Project Description: Vehicle Replacements using 2017 5339(b) Competitive Grant Award													
Reason: #2018-A12 - New Project funded with \$759K 2017 5339(b) award and \$190K local funding from FY17.													

Current Amendment or Modification
 Prior Amendment or Modification
 All other Amendments and Modifications

Individual Project
 CDOT Pool
 NFR Pool

Dollars Listed in Thousands

STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
FASTER Transit													
SST7035	2019-009	Transfort Gas Support Vehicles	Fort Collins	Capital	State	Transit and Rail Local Grant	-	-	200	-	-	-	200
					Local	Local	-	-	50	-	-	-	50
					Total		-	-	250	-	-	-	250
Project Description: Replacement of end-of-life non-revenue pool vehicles													
SST7035.220	2016-019	FLEX Operating	Fort Collins	Operations	State	FASTER	-	-	200	200	200	200	800
					Local	Local	-	-	200	200	200	200	800
					Total		-	-	400	400	400	400	1,600
Project Description: Operating Assistance for FLEX Regional Route													
NEW ENTRY	2019-019	GET 2019 Operating	Greeley	Operating	State	FASTER	-	-	40	-	-	-	40
					Local	Local	-	-	10	-	-	-	10
					Total		-	-	50	-	-	-	50
Project Description: GET 2019 FASTER Award													
Reason: #2018-A12 - New Project funded with \$40K FASTER and \$10K local funding in FY19.													
LOCAL													
RAMP PROJECTS													
EMERGENCY RELIEF / TCC CONTINGENCY													
SST7048	2017-054	2013 Flood Recovery	Larimer/Weld	Emergency & Permanent Repairs	Federal/State	Emergency Relief	47,316	1,000	-	-	-	-	1,000
					Total		47,316	1,000	-	-	-	-	1,000