

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
North Front Range Transportation & Air Quality Planning Council (NFRT & AQPC)

Adopted by NFRT&AQ Planning Council on 6/7/2018  
Amendment #2019-A5 6/10/2019

Current Amendment or Modification  
Prior Amendment or Modification  
All other Amendments and Modifications

Individual Project  
CDOT Pool  
NFR Pool

Dollars Listed in Thousands

STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
<b>HIGHWAYS</b>													
<b>Bridge - On State System</b>													
SR46598	P-4	<b>Region 4 Bridge - On System Pool</b>	CDOT Region 4	Bridge	Federal	National Highway Performance Program	-	-	956	483	719	719	2,877
					State	State Highway Fund	-	-	470	100	150	150	870
					Local Overmatch	Local Overmatch	-	-	54	-	-	-	54
					Total		-	-	1,480	583	869	869	3,801
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>													
Pool Projects:													
SR45218.183	-	SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5	CDOT Region 4			Project Description: Bridge Rehab/replace							
SR45218.179	-	US34D: (C-18-J) Bridge Preventative Maintenance	CDOT Region 4			Project Description: Bridge Rehab/replace							
SR46598.054	-	I-25 RR Bridge Preventative Maintenance	CDOT Region 4			Project Description: Bridge Rehab/replace							
Pool Description: Summary of CDOT Region 4 Bridge - On System Pool Programming in the North Front Range region.													
#2019-M3 - Increase \$271K state funding in FY19.													
Reason: #2018-M11 - Adding \$54K 100% local overmatch to SR45218.183 in FY19.													
#2018-M8 - Roll forward SR46598.054 from FY18-21 TIP to FY19-22 TIP. No change to pool totals.													
<b>Bridge - Off State System</b>													
SR46601	P-5	<b>Region 4 Bridge - Off System Pool</b>	CDOT Region 4	Bridge	Federal	Bridge Replacement	-	-	2,492	-	-	-	2,492
			Various Below	Reconstruct	Local	Local	-	-	623	-	-	-	623
					Local Overmatch	Local Overmatch	-	-	1,377	-	-	-	1,377
					Total		-	-	4,492	-	-	-	4,492
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>													
Pool Projects:													
SR46601.027	-	Spring Ck at Riverside (FCRVSD-S.2PRST)	Fort Collins			Project Description: Bridge Rehab/replace							
SR46601.031	-	8th St Bridge (LOV1825W.8th St)	Loveland			Project Description: Bridge Rehab/replace							
SR46601.032	-	Little Thompson (WEL019.0-046.5A)	Weld			Project Description: Bridge Rehab/replace							
Project Description: Summary of CDOT Region 4 Bridge - Off System Pool Programming													
#2019-M1 - Add new project (STIP SR46601.031   Little Thompson WEL019.0-046.5A) with \$500K Federal and \$125K Local funding in FY19.													
Reason: #2018-M8 - Adding pool project SR46601.031 with \$837K Federal/\$209K local funding in FY19.													
#2018-M7 - Adding \$1,155K Federal, \$288K Local, and \$1,377K Local Overmatch in FY19 for STIP ID SR46601.027.													
<b>Strategic</b>													
SSP4428.012	2017-032	<b>North I-25: Design Build MP 253.7-270</b>	CDOT Region 4	Highway Added Capacity	Federal	TIGER	5,000	-	5,000	5,000	-	-	10,000
				Modify & Reconstruct	Federal	ITI	600	-	-	-	-	-	-
					Federal	Congestion Mitigation & Air Quality	-	1,285	1,971	-	384	-	3,640
					Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-
					Federal/State	RAMP/NHPP	26,888	-	-	-	-	-	-
					Federal/State	Permanent Water Quality	2,000	-	2,000	3,347	-	-	5,347
					Federal/State	Surface Treatment/NHPP	-	-	-	-	-	-	-
					Federal/State	Strategic Projects - Transit	5,000	-	-	-	-	-	-
					State	FASTER Safety	4,000	-	4,500	-	-	-	4,500
					State	SB267	-	-	2,000	5,000	5,000	-	12,000
					State	7PX/228	140,000	-	-	-	-	-	-
					State	SB1/HUTF	-	-	993	-	-	-	993
					Local	Private	-	-	-	18,000	32,000	-	50,000
					Local	Local	18,875	-	12,860	20,625	-	-	33,485
					Total		204,363	1,285	29,324	51,972	37,384	-	119,965
Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements													
#2019-A5 - Adding \$6M SB267 state funds in FY20 & FY21 (\$3M per year) for center loading at Kendall Park N-Ride; adding \$4.5M FASTER Safety state funds in FY19; adding \$993K SB1 state funds in FY19; adding \$3,640K federal CMAQ funding (\$1,285K rolled, \$1,971K in FY19, and \$384K in FY21) from the Loveland CNG & Diesel Fleet (\$640K), Weld County CNG Vehicles in the North Front Range (\$2,373K) and Weld County CNG Vehicles in the Upper Front Range (\$627K) projects due to Buy America waiver program suspension and reducing local funds by \$3,640K in FY19.													
Reason: #2018-A12 - Shift \$19M of SB1 state funding in FY19 to North I-25: WCR38 to SH402.													
#2018-A9 - Adding \$6M SB267 state funds in FY19, 20, 21 (\$2M per year) for center loading at Kendall Park-N-Ride. Adding \$19M of SB1 state funds in FY19.													
#2018-M9 - Adding \$4,500K of Faster Safety Funding in FY19.													
SST5274.010	2018-17	<b>MPO Vehicle</b>	NFRMPO	Capital	Federal	Consolidated Planning Grant	-	3.5	3.5	3.5	3.5	-	14.11
					Federal	FTA 5310	-	0.1	0.1	0.1	0.1	-	0.50
					Federal	Surface Transportation Block Grant	-	0.3	0.3	0.3	0.3	-	1.00
					Local	Local	-	2.3	2.3	2.3	2.3	-	9.39
					Total		-	6.2	6.2	6.2	6.2	-	25.00
Project Description: Sport Utility Vehicle for MPO planning activities													
SR46600	2018-23	<b>Traffic Management Center</b>	CDOT	Intelligent Transportation System	State	Discretionary	-	-	20	-	-	-	20
					Total	ITI	-	-	300	-	-	-	300
					Total		-	-	320	-	-	-	320
Project Description: R4 Traffic Management Center													

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SSP4428.014	2019-014	North I-25: WCR38 to SH402 MP 247 - 255.23	CDOT Region 4	Modify & Reconstruct	Federal	BUILD	-	-	20,000	-	-	-	20,000
					Federal	STP-Metro	-	2,000	-	-	-	-	2,000
					Federal/State	NHPP	-	-	88,800	-	-	-	88,800
					State	SB1	-	-	39,000	-	-	-	39,000
					State	SB267	-	-	75,300	-	-	-	75,300
					Local	Local	-	-	-	500	-	-	500
					Total		-	2,000	223,100	500	-	-	225,600
<b>Project Description:</b> One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. #2019-A5 - Restoring \$88.8M Federal/State NHPP funding in FY19. Reducing state SB267 funding from \$76.2M to \$75.3M in order to move \$900K to I-25 Parallel route study. #2019-M5 - Adding \$500K in Local funding in 2020. #2019-A3 - Funding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rolling \$2,000,000 federal STP-Metro from STIP ID: SSP4428.004 (I-25 / Crossroads) from FY18-21 TIP, and adding \$20,000,000 Federal BUILD grant in FY19. #2019-M3 - Correct STIP ID SSP4428 to SSP4428.014. #2018-A12 - Revise project scope to include express lane in Segment 6 (SH56 to SH402). Shift \$19M of SB1 state funding in FY19 from North I-25: Design Funds to North I-25: WCR38 to SH402. Adding \$165,000K in FY19 100% state SB267 #2018-A9 - Adding new project for post-design with \$20M SB1 state funding in FY19.													

SR46600.081	2019-017	I-25 Parallel Road - WCR 9.5	CDOT Region 4	Pre-construction	State	7PX	-	-	900	-	-	-	900
					Total		-	-	900	-	-	-	900
<b>Project Description:</b> Up to 30% Design for future I-25 parallel road on WCR 9.5, construction TBD. #2019-M5 - Change in fund type from state SB1 to state 7PX (SB267). Reason: #2019-M1 - Add STIP ID. No change in funding. #2018-A12 - Add new project to FY19-FY22 TIP: \$900K in FY19 100% state SB1 funding.													

SR45218.129	2017-M4	US34 & US85 Interchange	CDOT Region 4	Interchange Improvements	Federal	NHPP	800	-	-	-	-	-	-
					State	SHF	200	-	-	-	-	-	-
					State	RDP	1,500	-	-	-	-	-	-
					State	SB1	-	-	500	-	-	-	500
					Total		2,500	-	500	-	-	-	500
Reason: #2019-M3 - Roll forward project from FY2016-FY2019 TIP to FY19-FY22 TIP. Add \$500K SB1 funding in FY19 for design.													

**FASTER (North Front Range Listings of State Highway Locations)**

SR46606	P-7	Region 4 FASTER Safety Pool	CDOT Region 4	FASTER Safety	State	FASTER Safety	1,000	-	1,900	5,350	-	-	7,250
					Local	Local	-	-	-	-	-	-	-
					Total		1,000	-	1,900	5,350	-	-	7,250
<b>Pool Projects:</b> SR46606.073 - I-25: Fort Collins North Cable Rail CDOT Region 4 Project Description: Safety Improvement SR46606.083 - SH-60 and WCR-40 Intersection CDOT Region 4 Project Description: Safety Improvement SR46606.089 - College & Troutman Signal Upgrades CDOT Region 4 Project Description: Safety Improvement SR46606.070 - Intersection Safety Improvements Pool CDOT Region 4 Project Description: Safety Improvement SR46606.070 - US 287 and Foothills Parkway CDOT Region 4 Project Description: Safety Improvement													
<b>Pool Description:</b> Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region. #2019-M4.2 - Adding \$2,350K state funds in FY20 to I-25: Fort Collins North Cable Rail. #2019-M3 - Add project to pool: US287 and Foothills Parkway. No change to pool total. #2018-M12 - Add Intersection Safety Improvements Pool (STIP ID SR46606.070) with \$850K state funding in FY19. #2018-M11 - Shift \$1,200K State funding for STIP ID: SR46606.073 from FY19 to FY21 FASTER Safety illustrative. #2018-M9 - Funding adjustment to SR46606.073 (I-25: Fort Collins North Cable Rail): reduced \$1,928K in FY19 and increase \$3,000K in FY20 100% state funding. #2018-M8 - Adding three pool projects: SR46606.073 (I-25: Fort Collins North Cable Rail)/\$2428K; SR46606.089 (College & Troutman Signal Upgrades)/\$250K; SR46606.083 (SH-60 and WCR-40 Intersection)/\$1500K -funded with FY19 state funding.													

SST8000	P-8	Region 4 State Bridge Enterprise Pool	CDOT Region 4	FASTER Bridge	State	FASTER Bridge Enterprise	110	-	3,900	-	-	-	3,900
					Local	Local	-	-	-	-	-	-	-
					Total		110	-	3,900	-	-	-	3,900

Pool Projects:	SST8000.090	-	I-25 @ Vine Drive Bridge Replacement (SST8000.090)	CDOT Region 4	Project Description: Bridge Rehab/replace								
<b>Pool Description:</b> Summary of CDOT Region 4 State Bridge Enterprise Pool Programming in the North Front Range region.													

SR46606.40	P-9	Region 4 FASTER Safety Signal Pool	CDOT Region 4	FASTER Safety Signal	State	FASTER	-	-	-	-	-	-	-
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>													
<b>Pool Description:</b> Summary of CDOT Region 4 FASTER Safety Signal Pool Programming in the North Front Range region.													

**Regional Priority Program (RPP) - North Front Range Listings**

SR46600.016	P-10	R-4 RPP	CDOT Region 4	Regional Priority Program	Federal	Regional Priority Program	6,568	-	2,298	-	2,590	1,629	6,517
					State	State Highway Fund	1,470	-	1,738	-	256	775	2,769
					Total		6,568	-	4,036	-	2,846	2,405	9,286
<b>Pool Description:</b> Summary of CDOT Region 4 Regional Priority Program (RPP) Project Programming in the North Front Range region.													

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SSP4428.001	2016-036	NFR I-25: Post EIS Design & ROW	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal	Surface Transportation Program	6,568	-	2,298	-	2,590	1,629	6,517
						State Highway Fund - HUTF	1,470	-	1,738	-	256	775	2,769
						Total	8,038	-	4,036	-	2,846	2,405	9,286
Project Description: Pre-construction activities													
Reason: #2019-M4.2 - Shift \$2,298K federal and \$478K state funding from FY20 to FY19.													

SNF3392.999	NF3392	SH 402: US 287 to I-25 (Loveland)	CDOT Region 4	ROW	Federal	Surface Transportation Program	2,362	-	-	-	-	-	-
						State Highway Fund - HUTF	508	-	-	-	-	-	
						State Regional Priority Program	-	-	1,800	-	-	-	1,800
Total	2,870	-	1,800	-	-	-	1,800						
Project Description: Preconstruction activities.													
Reason: #2019-M4.2 - Roll forward project from 2008-2013 TIP (STIP ID SNF3392); add \$1,800K state funding for ROW Purchase in FY19.													

**Non-Regionally Significant Regional Priority Program (RPP)**

SR46600	P-11	Non-Regionally Significant Regional Priority Program Pool	CDOT Region 4 Various Below	Safety and Bridge Replacement	Federal	Surface Transportation Program	-	-	1,100	-	-	-	1,100
						State Highway Fund - HUTF	300	-	3,049	-	-	-	3,049
						Local	-	-	332	-	-	-	332
Total	300	-	4,501	-	-	-	4,501						
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>													
Pool Projects:													
SR46600.054	-	Fort Collins CBC Underpass (College Ave S/O Foothills Parkway)	CDOT Region 4			Project Description: Pedestrian Underpass							
SR46600.059	-	US85: Signal at WCR 76 N. of Eaton	Eaton			Project Description: Install Signal							
SR45001.019	-	US 287: SH1 to LaPorte Bypass	CDOT Region 4			Project Description: Intersection Improvements							
SR46600.074	-	US 34 Post PEL Project	CDOT Region 4			Project Description: Intersection Improvements							
SR46600.075	-	US 85 Post PEL Project	CDOT Region 4			Project Description: Intersection Improvements							
SR46600.077	-	SH 402 Access Control Plan	City of Loveland			Project Description: Study							
Pool Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.													
Reason: #2018-M11 - Correct funding for SR45001.019 by reducing local funding by \$189K in FY19 and increasing federal funding by \$189K in FY19. Add new pool project (SR46600.077) with \$182K local funding in FY19.													
#2018-M10 - Adding two new projects SR46600.074 (US 34 Post PEL Project) with \$1,475K FY19 state SB1 funding and SR46600.075 (US 85 Post PEL Project) with \$1,474K FY19 state SB1 funding.													
#2018-M8 - Adding new project STIP ID: SR46606.NEW (US 287: SH1 to LaPorte Bypass) with \$911K Federal/ \$189K Local Funding.													

**Surface Treatment**

SR45218	P-13	Region 4 Surface Treatment	CDOT Region 4	Surface Treatment	Federal	STBG / NHPP	6,432	-	19,601	16,545	8,757	8,757	53,659
						State Highway Fund	-	-	3,849	5,284	1,668	1,668	12,469
						State SB1	-	-	1,975	-	-	-	1,975
Local	-	-	1,500	-	-	-	1,500						
Local Overmatch	877	-	-	-	-	-	-						
Total	7,309	-	26,924	21,829	10,425	10,425	69,603						
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>													
Pool Projects:													
SR45218.114	-	SH60: I-25 to Milliken	CDOT Region 4			Project Description: Minor Rehab							
SR45218.183	-	SH14 Ft Collins East	CDOT Region 4			Project Description: Minor Rehab							
SR45218.179	-	US34: US85 east to US34A	CDOT Region 4			Project Description: Minor Rehab							
SR45218.182	-	US287 Berthoud Bypass Repair	CDOT Region 4			Project Description: Surface Treatment Repair							
SR45218.174	-	US85L: O St to Ault	CDOT Region 4			Project Description: Surface Treatment							
SR45218.187	-	SH263: US 85 to Greeley Airport	CDOT Region 4			Project Description: Surface Treatment							
SR46600.054	-	Fort Collins CBC Underpass (College Ave S/O Foothills Parkway)	CDOT Region 4			Project Description: Surface Treatment							
SR45218.208	-	US 34 & WCR 17	CDOT Region 4			Project Description: Interchange Improvements							
SR45218.209	-	US 34 & 35th Ave Interchange	CDOT Region 4			Project Description: Interchange Improvements							
SR45218.210	-	US 34 & 47th Ave Interchange	CDOT Region 4			Project Description: Interchange Improvements							
Pool Description: Summary of CDOT Region 4 Surface Treatment Project Programming in the North Front Range region.													
Reason: #2019-M3 - Add 3 pool projects: SR45218.208, SR45218.209, and SR45218.210. Increase pool total by \$1,975K state SB1 in FY19 and \$1,500K local in FY19.													

**Region 4 ADA Pool**

SR47021	P-23	Region 4 ADA Pool	CDOT Region 4	Curb Ramp Upgrades	State	State Highway Fund	-	2,112	2,000	2,000	2,000	2,000	10,112
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>													
Pool Projects:													
SR47021.003	-	Greeley ADA Curb Ramps Phase 1	CDOT Region 4										
SR47021.004	-	Loveland ADA Curb Ramps Phase 1	CDOT Region 4										
SR47021.006	-	Windsor ADA Curb Ramps	CDOT Region 4										
Project Description: Region 4 curb ramp upgrades to ADA compliance.													
#2018-M12 - Roll forward \$2,112K federal from FY18-FY21 to FY2019-FY2022 TIP. North Front Range projects will be added to the pool as they are awarded funding under this pool.													
Reason: #2018-M8 - Adding new projects SR47021.004 & SR47021.006 to R4 pool funded with State funding. No change to pool total.													
#2018-M7 - Adding new project SR47021.003 to R4 pool funded with \$765K State FY19 funding for construction. No change to pool total.													

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<b>CDOT Region 4 Transportation Alternatives (TA)</b>													
SR47020	P-14	<b>Region 4 Transportation Alternatives Program Pool</b>	CDOT Region 4	Bike/Ped Facility	Federal	Transportation Alternatives Program	987	1,250	393	1,340	700	700	4,383
			Various Below		Local	Local	463	312	143	1,727	175	175	2,532
					Local Overmatch	Local Overmatch	-	-	849	546	-	-	1,395
					Total	Total	1,450	1,562	1,385	3,613	875	875	8,310
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>													
Pool Projects:													
SR47020.025	-	US287 Gap Project - Bike/Ped Improvements	Larimer County	Project Description:	US287: Larimer Weld Canal to SH1								
SR47020.026	-	Power Trail Grade Separation at Harmony Rd	Fort Collins	Project Description:	Harmony Rd west of Timberline								
SR47020.028	-	Namaqua Ave Trail Underpass	Loveland	Project Description:	Namaqua Ave South of US34								
SR47020.019	-	Secure Bicycle Parking	Ft Collins	Project Description:	Downtown Transit Center and University MAX Station								
SR47020.016	-	Sheep Draw Trail 2015 Project	Greeley	Project Description:	Along Sheep Draw from 71st Ave West and south to 20th St								
SR47020.017	-	LCR 17 Expansion & Bike Lanes (Larimer/Berthoud)	Berthoud	Project Description:	LCR 17 between LCR 16 & US287								
SR47020.029	-	West Alice & Inez Blvd Ped Improvements	Milliken	Project Description:	SH60 & Dorothy Ave, Forrest Street & Alice Blvd, Alice Ave & CR25								
Project Description: Summary of CDOT Region 4 Bridge - On System Pool Programming													
Reason: #2018-M12 - Roll forward project SR47020.025 from FY18-21 TIP. No change to pool funding.													
Reason: #2018-M11 - Add \$110K in FY19 local overmatch to STIP ID: SR47020.016.													
Reason: #2018-M8 - Adding new projects SR47021.004 & SR47021.006 to R4 pool funded with State funding. No change to pool total.													
Reason: #2018-M7 - Rolling forward three pool projects from the FY18-21 TIP (SR47020.019, SR47020.016, SR47020.017). Rolling forward funding from FY18 to FY19: \$1,250K Federal and \$312K Local. Update previous funding to account for rolled pool projects.													
<b>NFRMPO Transportation Alternatives (TA)</b>													
N/A	N/A	<b>NFR Transportation Alternatives (TA) Program Pool</b>			Federal	Transportation Alternatives Program - NFR*	N/A	415	250	250	264	-	1,179
					Local	Local*	N/A	-	166	63	66	-	295
					Local Overmatch	Local Overmatch*	N/A	-	270	-	-	-	270
					Total	Total	N/A	415	686	313	330	-	1,744
Description: Summary of NFRMPO Transportation Alternatives (TA) Program programmed funding													
SNF5095.002	2017-001	<b>Great Western Trail</b>	Windsor	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	300	415	250	-	-	-	665
			Severance		Local	Local	75	-	166	-	-	-	166
			Eaton		Local Overmatch	Local Overmatch	-	-	270	-	-	-	270
					Total	Total	375	415	686	-	-	-	1,101
Project Description: Construct a bicycle/pedestrian trail of crusher fines between Eaton and Severance along the former Great Western Railroad right-of-way.													
Reason: #2019-M3 - Add \$261K in FY19 local overmatch due to construction estimate.													
Reason: #2018-M7 - Rolling forward \$415K Federal FY18 funds to FY19.													
SNF5095.004	2020-014	<b>Little Thompson River Corridor Trail – Phase 1a</b>	Johnstown	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	-	-	-	250	-	-	250
					Local	Local	-	-	-	63	-	-	63
					Total	Total	-	-	-	313	-	-	313
Project Description: Project constructs 5,000 linear feet of crusher fines trail and is 8' in width. Described in Johnstown-Milliken Parks Trails and Open Space Master Plan.													
SNF5095.003	2021-001	<b>North LCR 17 Expansion</b> <i>Also see STBG</i>	Larimer County	Modify & Reconstruct Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	-	-	-	-	264	-	264
					Local	Local	-	-	-	-	66	-	66
					Total	Total	-	-	-	-	330	-	330
Project Description: Expand one (1) mile section of LCR 17 between Wilcox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.													
SR47020.016	2016-016	<b>Sheep Draw Trail 2015 Greeley</b>	Greeley	Bike/Ped Facility	Federal	Transportation Alternatives Program - NFR	-	200	-	-	-	-	200
					Federal	STP - Enhancement Activities	219	-	-	-	-	-	-
					Local		331	50	-	-	-	-	50
					Total	Total	550	250	-	-	-	-	250
Project Description: Along Sheep Draw from 71st Ave West and South to 20th St													
Reason: #2018-M7 - Rolling forward project from FY18-21 TIP, and rolling \$200K Federal and \$50K Local from FY18 to FY19.													
<b>Congestion Mitigation &amp; Air Quality (CMAQ)</b>													
N/A	N/A	<b>Congestion Mitigation &amp; Air Quality (CMAQ) Program Pool</b>			Federal	Congestion Mitigation Air Quality*	N/A	-	2,467	3,827	3,570	-	9,864
					Local	Local*	N/A	-	2,136	801	1,208	-	4,145
					Local Overmatch	Local Overmatch*	N/A	-	-	26	200	-	226
					Total	Total	N/A	-	4,603	4,655	4,978	-	14,236
Description: Summary of NFRMPO Congestion Mitigation & Air Quality (CMAQ) Improvements Program programmed funding													
SST7007.010	2016-004	<b>GET CNG Bus Replacement</b>	Greeley-Evans	Rolling Stock Replacement	Federal	Congestion Mitigation Air Quality	1,689	929	2,008	-	-	-	2,937
					Local	Local	348	193	417	-	-	-	610
					Total	Total	2,037	1,122	2,425	-	-	-	3,547
Project Description: Replacement of 30 foot body on chassis diesel fixed route buses.													
Reason: #2019-M3 - Correct previous funding column by adding the \$715K federal and \$145K local funds from FY16/17 incorrectly removed with Modification 2016-M10.													
Reason: #2018-M12 - Rolling forward \$929K federal FY17 and FY18 funding and \$193K local FY17 and FY18 funding.													

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Prior Amendment or Modification
All other Amendments and Modifications

Individual Project
CDOT Pool
NFR Pool

Dollars Listed in Thousands

STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
SST7007.005	2016-005	<b>Transfort CNG and eBus Replacement</b>	Fort Collins	Rolling Stock Replacement	Federal Local Local Overmatch	Congestion Mitigation Air Quality Local Local Overmatch	- - -	3,189 663 -	776 161 163	- - -	- - -	- - -	3,965 824 163 4,952
Project Description: Purchase of low floor compressed natural gas fueled heavy-duty vehicles or electric bus (eBus) and associated infrastructure to replace existing heavy-duty vehicles.													
Reason: #2018-M7 - Rolling forward FY16, FY17 and FY18 funding of \$3,189K Federal and \$663K Local programmed in FY18 to FY19.													
SST7007.011	2018-001	<b>COLT CNG Bus Replacement</b>	Loveland	Rolling Stock Replacement	Federal Local	Congestion Mitigation Air Quality Local	363 75	- -	363 75	- -	- -	- -	363 75 438
Project Description: Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.													
SST7007.008	2016-006	<b>Weld County CNG Vehicles &amp; Expansion</b>	Weld County	Vehicle Purchase	Federal Local	Congestion Mitigation Air Quality Local	2,930 2,007	- -	- 1,469	- -	- -	- -	- 1,469 4,937
Project Description: Converting light, medium, and heavy duty vehicles to compressed natural gas and expanding existing fuel site to accommodate additional natural gas vehicles.													
Reason: #2019-A5 - Replace \$2,373K federal CMAQ funds (\$1,157K Previous; \$1,216K FY19) with \$2,373K local funds. Conversion is due to Buy America waiver program suspension. CMAQ (federal funds) diverted to North I-25: Design Build.													
SST7007.012	2017-002	<b>Loveland CNG Vehicle Replacement</b>	Loveland	Rolling Stock Replacement	Federal Local	Congestion Mitigation Air Quality Local	- 155	- -	- 155	- -	- -	- -	- 155 155
Project Description: Purchase of compressed natural gas vehicles.													
Reason: #2019-A5 - Replace \$256K federal CMAQ funds (\$128K Previous; \$128K FY19) with \$256K local funds. Conversion is due to Buy America waiver program suspension. CMAQ (federal funds) diverted to North I-25: Design Build.													
SST7007.013	2016-007	<b>Larimer County CNG Vehicle Replacement</b>	Larimer County	Rolling Stock Replacement	Federal Local	Congestion Mitigation Air Quality Local	288 60	- -	96 20	- -	- -	- -	96 20 348
Project Description: Purchase of compressed natural gas vehicles.													
SST7007.015	2020-001	<b>Transfort CNG Buses</b>	Fort Collins	Rolling Stock Replacement	Federal Local	Congestion Mitigation Air Quality Local	- -	- -	950 197	950 197	- -	- -	1,900 395 2,295
Project Description: Transfort will replace 4 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.													
Reason: #2018-M9 - Update STIP ID.													
SST7007.010	2020-002	<b>GET Diesel Bus Replacement</b>	Greeley-Evans	Rolling Stock Replacement	Federal Local	Congestion Mitigation Air Quality Local	- -	- -	757 157	757 157	- -	- -	1,513 315 1,828
Project Description: GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.													
SNF5173.052	2020-003	<b>Central System and Controller Replacement</b>	Greeley	ITS Traffic Controls	Federal Local Local Overmatch	Congestion Mitigation Air Quality Local Local Overmatch	- - -	- - -	431 90 4	- -	- -	- -	431 90 4 525
Project Description: Replace the central system software, firmware, and controllers for the current 116 traffic signal system in Greeley.													
SNF5173.053	2020-004	<b>CNG Fast Fill Stations</b>	Loveland	Operations	Federal Local Local Overmatch	Congestion Mitigation Air Quality Local Local Overmatch	- - -	- - -	499 101 -	- 71 200	329 -	- -	828 172 200 1,200
Project Description: Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling.													
SNF5173.054	2020-005	<b>Traffic Signal Progression Improvements—US 34</b>	Loveland	ITS Traffic Controls	Federal Local Local Overmatch	Congestion Mitigation Air Quality Local Local Overmatch	- - -	- - -	640 138 22	- -	- -	- -	640 138 22 800
Project Description: US 34 East traffic responsive program for 12 intersections, from Monroe Avenue East to Centerra. Includes additional software module for central signal system, additional lane by lane and advanced radar detection units.													
SST7007.011	2020-006	<b>COLT Diesel Bus Replacement</b>	Loveland	Rolling Stock Replacement	Federal Local	Congestion Mitigation Air Quality Local	- -	- -	- -	384 80	- -	- -	384 80 464
Project Description: Replace existing buses within City of Loveland Transit (COLT) fleet. Buses will be clean diesel or CNG.													
SST7007.012	2020-007	<b>Loveland Diesel Fleet Replacement</b>	Loveland	Rolling Stock Replacement	Federal Local	Congestion Mitigation Air Quality Local	- -	- -	- -	- 464	- -	- -	- 464 464
Project Description: Replacement and/or new light duty and heavy duty vehicles with CNG and/or clean diesel vehicles.													
Reason: #2019-A5 - Replace \$384K federal CMAQ funds in FY21 with \$384K local funds. Conversion is due to Buy America waiver program suspension. CMAQ (federal funds) diverted to North I-25: Design Build.													

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Individual Project  
CDOT Pool  
NFR Pool

Dollars Listed in Thousands

STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
SST7007.114	2020-008	<b>Weld County CNG Vehicles</b>	Weld County	Rolling Stock Replacement	Federal Local	Congestion Mitigation Air Quality Local	- -	- -	- -	1,050 218	1,150 239	- -	2,200 457
Project Description: Purchase of 2 medium duty bi-fuel natural gas vehicles and 12 heavy duty dedicated natural gas vehicles.													
Reason: #2018-M8 - Correct STIP ID from SST7007.009 to SST2007.114.													
SNF5173.046	NF1063	<b>US287 (N College) Ped Bridge &amp; Path</b>	Fort Collins	Bike/Ped Trail	Federal Local	Congestion Mitigation Air Quality Local	- -	175 36	- -	- -	- -	- -	175 36
Reason: #2018-M11 - Increase funding in FY19: \$1K Federal (correction in rolled amount); \$1,035K Local Overmatch in FY19 for bid adjustment.													
SNF5173.049	NF1103	<b>US 287 &amp; US 34 VMS Signs</b>	Loveland	Multi-Modal Traveler Information	Federal Local	Congestion Mitigation Air Quality Local	- -	497 103	- -	- -	- -	- -	497 103
Reason: #2018-M11 - Increase funding in FY19: \$1K Federal (correction in rolled amount); \$1,035K Local Overmatch in FY19 for bid adjustment.													
SNF5173.051	2016-003	<b>Loveland Traffic Optimization</b>	Loveland	Operations	Federal Local	Congestion Mitigation Air Quality Local	- -	380 -	- -	- -	- -	- -	380 -
SNF5173.015	NF0772	<b>Jefferson Street/SH14 Improvements</b>	Fort Collins	Other TDM Strategies Design	Federal Local	Congestion Mitigation Air Quality Local	564 158	436 91	- -	- -	- -	- -	436 91
Project Description: Jefferson Street/SH14 Improvements													
Reason: #2018-M8 - Roll project and some funding (\$436K Federal/\$91K Local) from FY12-17 TIP.													
SNF5788.035	NF1010	<b>Greeley 10th Street Phase I Construction</b> Formerly: US 34 (10th St): 35th to 23rd	Greeley	Access Mobility Construct	Federal Local	Congestion Mitigation Air Quality Local	663 138	337 70	- -	- -	- -	- -	337 70
Project Description: Greeley 10th Street Phase I Construction													
Reason: #2019-M1a - Rolling project from FY16-19 TIP. \$337k federal and \$70k local are rolling from FY16 to FY19.													
<b>Surface Transportation Block Grant (STBG)</b>													
N/A	N/A	<b>Surface Transportation Block Grant (STBG) Program Pool</b> Funding amounts allocated for the North Front Range Region			Federal Local Local Overmatch Total	STP Metro / STBG* Local* Local Overmatch*	532 111 -	1,099 228 -	4,916 949 2,623	3,646 830 8,422	3,099 1,532 1,155	- -	12,761 3,540 12,200 28,500
Description: Summary of NFRMPO Surface Transportation Block Grant (STBG) Program programmed funding													
SNF5788.040	2018-002	<b>US34 Widening Loveland: Denver Ave to Boyd Lake Ave</b>	Loveland	Highway Added Capacity Bike/Ped Facility	Federal Local Local Total	STP Metro Local Local Overmatch	- - -	1,099 228 -	1,221 254 2,623	- -	- -	- -	2,320 482 2,623 5,426
Project Description: Widening of existing 4 lane arterial to 6 lanes, including bike lanes and sidewalks.													
Reason: #2019-M5 - Adding \$2,623K Local Overmatch in FY19.													
Reason: #2018-M8 - Rolling previous funding (\$1,099K Federal/\$228K State) to FY19.													
SNF57020.017	2018-003	<b>LCR 17 Expansion</b>	Larimer County Berthoud	Added Capacity Bike/Ped Facility	Federal Local	STP Metro Local	532 111	- -	1,334 277	- -	- -	- -	1,334 277 1,611
Project Description: Widen the 2 mile section from 2 lane facility to 3 lane section with 6 foot shoulders/bicycle lanes.													
SNF5788.042	2019-001	<b>10th Street Access Control Implementation</b>	Greeley	Intersection Improvements Bike/Ped Facility	Federal Local Local Overmatch Total	STP Metro Local Local Overmatch	- - -	- -	2,011 418 1,236	- -	- -	- -	2,011 418 1,236 3,665
Project Description: Implement the approved 10th Street Access Control Plan through access control and modification. Additionally, bike and pedestrian access will be improved through sidewalk construction.													
Reason: #2019-M1 - Adding \$1236K Local Overmatch in FY19.													
SNF5788.046	2020-009	<b>37th Street Overlay</b>	Evans	Modify & Reconstruct	Federal Local Local Overmatch Total	Surface Transportation Block Grant Local Local Overmatch	- - -	- -	- -	982 219 69	- -	- -	982 219 69 1,270
Project Description: Major maintenance and resurfacing on 37th Street (WCR 54) from 11th Avenue to 23rd Avenue.													

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CDOT Pool
NFR Pool

Dollars Listed in Thousands

STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
SNF5788.047	2020-010	<b>Timberline Road Corridor Improvements</b>	Fort Collins	Modify & Reconstruct	Federal	Surface Transportation Block Grant	-	-	-	-	2,203	-	2,203
					Local	Local	-	-	-	-	1,033	-	1,033
					Local Overmatch	Local Overmatch	-	-	-	2,764	-	-	2,764
					Total		-	-	-	2,764	3,236	-	6,000
Project Description: Build Timberline to City's 4-lane arterial standards (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).													
SNF5788.048	2020-011	<b>59th Avenue and O Street Roundabout</b>	Greeley Weld County	Modify & Reconstruct	Federal	Surface Transportation Block Grant	-	-	-	1,329	-	-	1,329
					Local	Local	-	-	-	276	-	-	276
					Local Overmatch	Local Overmatch	-	-	-	5,308	-	-	5,308
					Total		-	-	-	6,913	-	-	6,913
Project Description: Construct roundabout with center refuge medians.													
Reason: #2019-M5 - Revising project name, description, improvement type, project sponsor, and funding as approved by Planning Council on May 2, 2019 with Resolution #2019-09.													
Reason: #2018-M7 - Correction to STIP ID Number. Funds remain unchanged.													
SNF5095.003	2021-001	<b>North LCR 17 Expansion</b> <i>Also see TA</i>	Larimer County	Modify & Reconstruct Bike/Ped Facility	Federal	Surface Transportation Block Grant	-	-	-	-	496	-	496
					Local	Local	-	-	-	-	343	-	343
					Local Overmatch	Local Overmatch	-	-	-	-	1,155	-	1,155
					Total		-	-	-	-	1,994	-	1,994
Project Description: Expand one (1) mile section of LCR 17 between Wilcox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.													
SNF5788.044	2020-012	<b>US 34 (Eisenhower Boulevard) Widening—Boise Avenue to I-25</b>	Loveland	Modify & Reconstruct	Federal	Surface Transportation Block Grant	-	-	350	335	400	-	1,085
					Local	Local	-	-	-	70	156	-	226
					Total		-	-	350	405	556	-	1,311
Project Description: Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.													
SNF5788.045	2020-013	<b>Intersection Improvements at SH 257 &amp; Eastman Park Dr.</b>	Windsor	Intersection Improvements	Federal	Surface Transportation Block Grant	-	-	-	1,000	-	-	1,000
					Local	Local	-	-	-	266	-	-	266
					Local Overmatch	Local Overmatch	-	-	-	280	-	-	280
					Total		-	-	-	1,546	-	-	1,546
Project Description: Project moves the existing signal islands on the southeast and northeast quadrants farther east to expand the space for truck turning movements.													
SNF5788.031	NF1006	<b>US85 Access Control at 31st Street</b>	Evans	Modify Intersection	Federal	STP Metro	104	643	-	-	-	-	643
					Local	Local	22	133	-	-	-	-	133
					Local Overmatch	Local Overmatch	-	68	-	-	-	-	68
					Total		126	844	-	-	-	-	844
Project Description: US85 Access Control at 31st Street													
Reason: #2018-M7 - Rolling project and some funding from FY18-21 TIP. \$643K Federal, \$133K Local, \$68K Local Overmatch are rolling from FY18 to FY19.													
SNF5788.037	NF1089	<b>35th Ave: Prairie View to 37th St</b>	Evans	Intersection Improvement	Federal	STP Metro	-	1,115	-	-	-	-	1,115
					Local	Local	-	232	-	-	-	-	232
					Local Overmatch	Local Overmatch	-	-	1,114	-	-	-	1,114
					Total		-	1,347	1,114	-	-	-	2,461
Project Description: 35th Ave: Prairie View to 37th St Intersection Improvement.													
Reason: #2018-M7 - Rolling project and all funding from FY18-21 TIP. \$1,115K Federal, \$232K Local, and \$93K Local Overmatch are rolling from FY18 to FY19. Increase Local Overmatch to \$1,114K due to bid adjustment.													
0.67													
<b>Safety</b>													
SR46667	P-16	<b>Region 4 Hotspots</b>	CDOT Region 4	Safety	Federal	Surface Transportation Program	-	-	-	-	-	-	-
					State	State Highway Fund	-	-	65	-	-	-	65
					Total		-	-	65	-	-	-	65
Pool Description: Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hotspots.													
Reason: #2018-M7 - Adding \$65K State Funding in FY19 for Hotspots pool. Note: #2018-M6 for the FY18-21 TIP incorrectly programmed FY18 funding as FY19, and previous funding is only identified for programmed pool projects.													
SR46668	P-17	<b>Region 4 Traffic Signals</b>	CDOT Region 4	Safety	Federal	Surface Transportation Program	-	-	-	-	-	-	-
					State	State Highway Fund	-	-	1,460	-	-	-	1,460
					Total		-	-	1,460	-	-	-	1,460
Pool Description: Summary of CDOT Region 4 Traffic Signals Project Programming in the North Front Range region.													
Reason: #2018-M7 - Adding \$1,460K State Funding in FY19 for Traffic Signal projects.													
SR46669	P-18	<b>Region 4 Safety Enhancement</b>	CDOT Region 4	Safety	Federal	Surface Transportation Program	-	-	-	-	-	-	-
					State	State Highway Fund	-	-	-	-	-	-	-
					Total		-	-	-	-	-	-	-
Pool Description: Summary of CDOT Region 4 Safety Enhancement Project Programming in the North Front Range region.													

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STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL	
SR46813	P-19	<b>Region 4 Maintenance (Traffic Operations)</b>	CDOT Region 4	Maintenance	Federal State	Surface Transportation Program State Highway Fund	-	-	-	-	-	-	-	
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>							Total							
Pool Description: Summary of CDOT Region 4 Maintenance (Traffic Operations) Project Programming in the North Front Range region.							-	-	-	-	-	-	-	
SR46666	P-20	<b>Region 4 Hazard Elimination Pool (HSIP)</b>	CDOT Region 4 Various Below	Safety	Federal Local	Surface Transportation Program - HSIP Local	3,630 750	2,557 504	690 43	725 81	2,245 249	-	6,217 877	
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>							Total							
Pool Projects:							4,380	3,061	733	806	2,494	-	7,094	
SR45218.174	-	US85 Resurf & SH392 Intersection	CDOT Region 4			Project Description: Safety Improvements								
SR46666.059	-	Loveland Left Turn Signals Various	City of Loveland			Project Description: Various Left Turn Signals								
SR46666.060	-	US287 (College Ave) & Trilby Rd	City of Fort Collins			Project Description: Turn Lanes								
SR46666.062	-	SH1 & CR54 Intersection Improvements	Larimer County			Project Description: New Signals								
SR46666.070	-	Intersection Prioritization Study PH II	CDOT Region 4			Project Description: Safety Improvement Study								
Pool Description: Summary of CDOT Region 4 Hazard Elimination Pool Programming in the North Front Range region.														
Reason: #2018-M12 - Roll forward projects (SR46666.059, SR46666.060, SR46666.062) and all state & local funding from FY18-21 TIP. Adding project SR46666.062 to pool. Remove \$430K local overmatch in FY19.														
<b>Railroad At-Grade</b>														
SR47000	P-21	<b>CDOT Region 4 Railroad Crossing Pool</b>	CDOT Region 4	Safety	Federal Local	Safety Rail Protection Local	-	-	-	-	-	-	-	
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>							Total							
Pool Description: Summary of CDOT Region 4 Railroad Crossing Pool Programming in the North Front Range region.							-	-	-	-	-	-	-	
SST6752	P-25	<b>Statewide Railroad Crossing Pool</b>	CDOT Region 4	Safety	Federal State	Safety Rail Protection State Highway Fund	-	-	403	-	-	-	403	
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>							Total							
Pool Projects:							-	-	44	-	-	-	44	
SST6752.064	-	<b>S130 804855W Weld County, 5th ST, Eaton</b>	CDOT Region 4			Project Description: Install active warning flashing lights/gates at rail/highway crossing								
Pool Description: Summary of Statewide Railroad Crossing Pool Programming in the North Front Range region.							-	-	447	-	-	-	447	
Reason: #2018-M10 - Adding pool project (SST6752.064) to TIP funded with \$403K Safety Rail Protection federal funding and \$4K State Highway Fund in FY19.														
<b>Grants: Safe Routes to Schools</b>														
SR47001	P-24	<b>Safe Routes to School</b>	Various Below	Safety	Federal Local	Surface Transportation Block Grant Local	256 21	299 75	- -	1,296 333	-	-	1,595 408	
For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>							Total							
Pool Projects:							-	153	48	221	-	-	422	
SR47001.027	-	West 4th Street Bicycle & Pedestrian Safety Imp	City of Loveland			Project Description: Bike/Ped								
SR47001.029	-	Hampshire Bikeway Arterial Cross	City of Fort Collins			Project Description: Bike/Ped								
SR47001.030	-	N Wilson Ave Sidewalk	City of Loveland			Project Description: Bike/Ped								
SR47001.031	-	Berthoud Safe Routes Phase 1	Town of Berthoud			Project Description: Bike/Ped								
Project Description: Summary of CDOT Region 4 Safe Routes to School Pool Programming in the North Front Range Region.							277	527	48	1,850	-	-	2,425	
Reason: #2019-M3 - Add 3 pool projects - SR47001.029, SR47001.030, and SR47001.031. Increase pool by \$1,296K federal in FY20, \$333K local in FY20, and \$221K local overmatch in FY20.														
Reason: #2018-M7 - Rolling STIP ID SR47001.027 from FY18-21 TIP and rolling \$299K Federal, \$75K Local, and \$153K Local Overmatch from FY18 to FY19. Increasing Local Overmatch by \$48K in FY19.														
SR46600.72	2019-023	<b>US85 UPRR Settlement Agreement</b>	CDOT Region 4	ROW	State	TCC	-	-	5,495	-	-	-	5,495	
Project Description: US85 UPRR ROW Settlement Agreement in the North Front Range for purchase of ROW.							Total							
Reason: #2019-A5 - Add new project with \$5,495K State Funding in FY19.							-	-	5,495	-	-	-	5,495	
<b>TRANSIT</b>														
<b>FTA 5304 - Statewide Planning</b>														
SST6728.005	2019-015	<b>Larimer County Senior Transportation Implementation Plan</b>	NFRMPO	Mobility	Federal Local Local	FTA 5304 Local NADTC	-	-	40	-	-	-	40	
							Total							
							-	-	10	-	-	-	10	
							Total							
							-	-	20	-	-	-	20	
							Total							
							-	-	11	-	-	-	11	
							Total							
							-	-	81	-	-	-	81	
Project Description: Create an Implementation Plan with pilot projects for a One Call/One Click Call Center serving Larimer County														
Reason: #2018-A9 - Adding new project to TIP following funding award in July 2018.														



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Amendment #2019-A5 6/10/2019

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- Individual Project
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- NFR Pool

Dollars Listed in Thousands

STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
<b>FTA 5307 - Urbanized Area Formula Program</b>													
SST6741.130	2019-013	Paratransit Bus Replacement	Greeley	Replacement	Federal	FTA 5307	-	-	324	157	157	101	739
					Local		-	-	65	31	31	20	147
					Total		-	-	389	188	188	121	886
Project Description: GET Paratransit Bus Replacement													
Reason: #2019-M4 - Correct local match from \$0 to \$147K across FY19-FY22 #2019-M3 - Correct STIP ID SST6741.086 to SST6741.130. #2018-M9 - Update project's TIP number.													
SST6741.101	2017-037	Fixed Route Operations	Fort Collins	Operations	Federal	FTA 5307	-	-	2,116	2,136	2,136	2,136	8,524
					Local	Local	-	-	2,116	2,136	2,136	2,136	8,524
					Total		-	-	4,232	4,272	4,272	4,272	17,048
Project Description: Transfort Fixed Route Operations													
SST6741.086	2017-039	Demand Response Paratransit Services	Fort Collins	Operations	Federal	FTA 5307	-	-	450	437	437	437	1,761
					Local	Local	-	-	675	656	656	656	2,620
					Total		-	-	1,125	1,093	1,093	1,093	4,404
Project Description: Provision of contracted demand response paratransit services for the Transfort service area													
SST6741.111	2017-038	Maintain, Repair & Replace Assets	Fort Collins	Operations	Federal	FTA 5307	-	-	1,936	1,934	1,934	1,934	7,738
					Local	Local	-	-	484	483	483	483	2,620
					Total		-	-	2,420	2,417	2,417	2,417	9,671
Project Description: Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects													
Reason: #2018-M12 - Updating Project Title and Description													
SST6741.112	2017-023	Greeley-GET Operating Assistance 50/50	Greeley	Operations	Federal	FTA 5307	1,246	1,777	-	-	-	-	1,777
					Local	L	1,246	1,777	-	-	-	-	1,777
					Total		2,492	3,554	-	-	-	-	3,554
Project Description: FY 2018 5307 Operating Assistance 50/50													
Reason: #2018-M12 - Rolling forward project from FY18-21 TIP. Adding \$1,777K federal and \$1,777K local to rolled funding (originally FY2018 funds).													
SST6741.113	2017-025	Greeley-GET ADA Operations 80/20	Greeley	Operations	Federal	FTA 5307	216	286	-	-	-	-	286
					Local	L	54	72	-	-	-	-	72
					Total		270	358	-	-	-	-	358
Project Description: FY 2018 5307 ADA Operations 80/20													
Reason: #2018-M12 - Rolling forward project from FY18-21 TIP. Adding \$286K Federal and \$72K Local to rolled funding (originally FY2018 funds).													
SST6741.114	2017-024	Greeley-GET Preventative Maintenance 80/20	Greeley	Operations	Federal	FTA 5307	691	925	-	-	-	-	925
					Local	L	173	231	-	-	-	-	231
					Total		864	1,156	-	-	-	-	1,156
Project Description: FY 2018 5307 PM 80/20													
Reason: #2018-M12 - Rolling forward project from FY18-21 TIP. Adding \$925K federal and \$231K local to rolled funding (originally FY2018 funds). Updating STIP ID.													
<b>FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program</b>													
SST6731.024	2017-041	Goods and Services for Seniors and Individuals with Disabilities	Fort Collins	Operations	Federal	FTA 5310	-	-	195	207	207	207	816
					Local	Local	-	-	49	52	52	52	205
					Total		-	-	244	259	259	259	1,021
Project Description: Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility													
Reason: #2018-M12 - Updating Project Title and Description, increasing anticipated federal and local funding in FY20-FY22 by \$12K Federal and \$3K Local per year.													
SST6731.034	2019-010	Cutaway Purchase	Fort Collins	Vehicle Replacement	Federal	FTA FY16 5310	-	-	128	-	-	-	128
					Local	Local	-	-	32	-	-	-	32
					Total		-	-	160	-	-	-	160
Project Description: Purchase of two Cutaways for ADA Paratransit Service													
SST6731.035	2019-011	Travel Training Salary	Fort Collins	Operations	Federal	FTA FY16 5310	-	-	61	-	-	-	61
					Local	Local	-	-	15	-	-	-	15
					Total		-	-	76	-	-	-	76
Project Description: Travel Training Salary and Wages													
SST6732.007	2016-030	NFRMPO Mobility Management	NFRMPO	Capital	Federal	FTA5310	10	27	27	27	27	27	135
					Local	Local	3	7	7	7	7	7	35
					Total		13	34	34	34	34	34	170
Project Description: Capitalized operating of the Mobility Management Program.													
Reason: #2019-M5 - Adding reasonably anticipated revenue of \$27K federal 5310 and \$7K local per year for FY20-FY22. #2018-M10 - Additional 2019 award announced 9/28/2018 of \$27K federal and \$7K local. #2018-M9 - Update STIP ID. #2018-M8 - Roll project from FY16-19 TIP. Add funding awarded in FY18 to rolled column: \$27K Federal and \$7K Local.													

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STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	Rolled Funding	FY 19	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
SST6732.013	2017-057	<b>Vehicle Replacement: Cutaway</b>	Greeley	Vehicle Replacement	Federal	FTA 5310	-	83	-	-	-	-	83
						Local	-	21	-	-	-	21	
						Total	-	104	-	-	-	104	
Project Description: Vehicle Replacement using 5310 funding													
Reason: #2018-M12 - Roll forward project and all funding from FY18-21 TIP.													
NEW ENTRY	2019-024	<b>ADA Gas MV Replacement</b>	NFRMPO	Vehicle Replacement	Federal	FTA 5310	-	-	39	-	-	-	39
						Local	-	-	10	-	-	-	10
						Total	-	-	48	-	-	-	48
Project Description: Purchase of replacement ADA van for Greeley Center for Independence													
Reason: #2019-A5 - New project funded with \$39K 5310-Capital and \$9K local funding in FY19													
<b>FTA 5339 - Bus and Bus Facilities Program</b>													
SST7064.026	2019-008	<b>2019 NFR - GET 40' Bus Replacement</b>	Greeley	Replacement	Federal	FTA 5339	-	-	459	-	-	-	459
						Local	-	-	115	-	-	-	115
						Total	-	-	574	-	-	-	574
Project Description: GET Bus Replacement													
SST7064.024	2017-058	<b>Bus Replacement</b>	Greeley-Evans	Replacement	Federal	FTA 5339	-	460	-	-	-	-	460
						Local	-	115	-	-	-	-	115
						Total	-	575	-	-	-	-	575
Project Description: Bus Replacement													
Reason: #2018-M7 - Rolling forward project and all FY18 funding to FY19 (\$460K Federal, \$115K Local).													
SST7066.005	2018-21	<b>Facilities Maintenance - Concrete repair at Transfort Facilities</b>	Fort Collins	Capital Maintenance	Federal	FTA 5339	-	96	-	-	-	-	96
						Local	-	24	-	-	-	24	
						Total	-	120	-	-	-	120	
Project Description: Repair damaged/worn concrete at Transfort facilities													
Reason: #2018-M8 - Roll project and all FY18 funding from FY18-21 TIP.													
SST7066.022	2017-050	<b>Bus Wash Replacement</b>	Fort Collins	Capital Purchase	Federal	FTA 5339	-	357	-	-	-	-	357
						Local	-	89	-	-	-	89	
						Total	-	446	-	-	-	446	
Project Description: Replacement of internal components of the existing Transfort Maintenance Facility (TMF) bus wash													
Reason: #2018-M8 - Roll project and all FY18 funding from FY18-21 TIP (\$291K Federal and \$73K Local). Add \$66K Federal from unobligated FY15/16 FTA funds and add \$16K Local to rolled.													
SST7066.026	2018-20	<b>Pavers at MAX Stations</b>	Fort Collins	Capital Purchase	State	FTA 5339	-	10	-	-	-	-	10
						Local	-	3	-	-	-	3	
						Total	-	13	-	-	-	13	
Project Description: Replacement of damaged pavers at MAX stations													
Reason: #2018-M8 - Roll project and some funding from FY18-21 TIP (\$10K Federal and \$3K Local). Remove remaining funds (\$18K Federal, \$4K Local) from the project due to revised cost estimate.													
SST7066.027	2018-22	<b>Replacement of Non-Revenue Pool Vehicles</b>	Fort Collins	Capital Purchase	Federal	FTA 5339	-	208	-	-	-	-	208
						Local	-	52	-	-	-	52	
						Total	-	260	-	-	-	260	
Project Description: Purchase of end of life non-revenue pool vehicles													
Reason: #2018-M8 - Roll project and all FY18 funding from FY18-21 TIP.													
SST7066.005	2018-21	<b>Facility Maintenance Concrete Repair at Transfort Facilities</b>	Fort Collins	Capital Maintenance	Federal	FTA 5339	-	162	-	-	-	-	162
						Local	-	40	-	-	-	40	
						Total	-	202	-	-	-	202	
Project Description: Repair of damaged/worn concrete at Transfort Facilities													
Reason: #2018-M9 - Roll forward project from FY18-21 TIP. Increase federal by \$66K and increase local by \$16K in FY19 with unobligated FY17 funds.													
SST7066.030	2019-016	<b>Bus Stop ADA Upgrades</b>	Fort Collins	Capital Improvements	Federal	FTA 5339(b)	-	-	507	507	506	-	1,520
						Local	-	-	127	127	126	-	380
						Total	-	-	634	634	632	-	1,900
Project Description: Upgrade Bus Stops throughout Transfort system to meet ADA standards, including amenities													
Reason: #2018-M10 - Adding \$1,520K federal 5339 funding across FY19, FY20, and FY21; decrease local funding by \$20K; and update project description.													
Reason: #2018-A9 - Adding new project to TIP.													
SST7066.028	2019-02	<b>Repair/Replace/Enhance projects related to Rolling Stock, Facilities and Technology</b>	Fort Collins	Capital Purchase	Federal	FTA 5339	-	23	532	399	399	399	1,752
						Local	-	5	133	100	100	100	438
						Total	-	28	665	499	499	499	2,190
Project Description: Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software)													
Reason: #2018-A12 - Combining the E-Faring project (2018-19) with the Repair/Replace/Enhance... project (2019-02) and decreasing the rolled federal funding by \$28K and rolled local funding by \$8K.													

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SST7073.001	2019-018	<b>GET 2017 Vehicle Replacement</b>	Greeley	Vehicle Replacement	Federal Local	FTA 5339(b) Local	- -	- -	759 190	- -	- -	- -	759 190
Project Description: Vehicle Replacements using 2017 5339(b) Competitive Grant Award							-	-	949	-	-	-	949
Reason: #2018-A12 - New Project funded with \$759K 2017 5339(b) award and \$190K local funding from FY17.													

**FASTER Transit**

SST7035	2019-009	<b>Transfort Gas Support Vehicles</b>	Fort Collins	Capital	State Local	Transit and Rail Local Grant Local	- -	- -	200 50	- -	- -	- -	200 50
Project Description: Replacement of end-of-life non-revenue pool vehicles							-	-	250	-	-	-	250
SST7035.220	2016-019	<b>FLEX Operating</b>	Fort Collins	Operations	State Local	FASTER Local	- -	- -	200 200	200 200	200 200	200 200	800 800
Project Description: Operating Assistance for FLEX Regional Route							-	-	400	400	400	400	1,600
SST7035.315	2019-019	<b>GET 2019 Operating</b>	Greeley	Operating	State Local	FASTER Local	- -	- -	40 10	- -	- -	- -	40 10
Project Description: GET 2019 FASTER Award							-	-	50	-	-	-	50
Reason: #2018-A12 - New Project funded with \$40K FASTER and \$10K local funding in FY19.													

**LOCAL**

NEW ENTRY	2019-021	<b>Harmony Widening: Three Bell Pkwy to Latham Pkwy</b>	Timnath	Widening	Local	Local	-	-	7,200	-	-	-	7,200
Project Description: Widening Harmony Road from two lanes to four lanes with bike lanes and intersection improvements at Club Drive & Latham Parkway.							-	-	7,200	-	-	-	7,200
Reason: #2019-A3 - New project													
NEW ENTRY	2019-022	<b>Harmony Widening: Latham Pkwy to WCR 15</b>	Windsor	Widening	Local	Local	-	-	6,400	-	-	-	6,400
Project Description: Widening Harmony Road (WCR 74) from two lanes to four lanes with bike lanes and intersection improvements at Latham Pkwy, Duncroft Dr & WCR 15.							-	-	6,400	-	-	-	6,400
Reason: #2019-A3 - New project													

**RAMP PROJECTS**

**EMERGENCY RELIEF / TCC CONTINGENCY**

SST7048	2017-054	<b>2013 Flood Recovery</b>	Larimer/Weld	Emergency & Permanent Repairs	Federal/State	Emergency Relief	47,316	1,000	-	-	-	-	1,000
							47,316	1,000	-	-	-	-	1,000