		RANSPORTATION IMPROVEMENT PROGRAM (TIP) sportation & Air Quality Planning Council (NFRT & AQPC)	Current Ame	ndment or Modification	•	Individual Project	٦	Adopted	-	&AQ Pla nent #201	-	ouncil on 6 2/9/2019	/7/2018	
	C C		Prior Amen	dment or Modification		CDOT Pool	1							
			All other Amend	Iments and Modifications	- -	NFR Pool			Dolla	rs Listed	in Thous	ands		
STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	FY19 Rolled Funding	FY 19	FY20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
HIGHWAYS														
Bridge - On St														
SR46598	P-4	Region 4 Bridge - On System Pool For the most current project funding information, please see CDOT's STI	CDOT Region 4	Bridge	Federal State Local Overmatch	National Highway Performance Program State Highway Fund Local Overmatch	-	-	956 470 54	-	483 100 -	480 150 -	480 150 -	2,398 870 54
		https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Total		-	-	1,480	-	583	630	630	3,322
Pool Projects: SR45218.183	_	SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5	CDOT Region 4	1	Project Description:	Bridge Rehab/replace								
SR45218.179	-	US34D: (C-18-J) Bridge Preventative Maintenance	CDOT Region 4	F	Project Description:	Bridge Rehab/replace								
SR46598.054	-	I-25 RR Bridge Preventative Maintenance	CDOT Region 4		Project Description:	Bridge Rehab/replace								
Pool Description		DOT Region 4 Bridge - On System Pool Programming in the North Front Re crease \$271K state funding in FY19.	ange region.											
Reasor	on: #2018-M11 - A	dding \$54K 100% local overmatch to SR45218.183 in FY19. Il forward SR46598.054 from FY18-21 TIP to FY19-22 TIP. No change to p	oool totals.											
Bridge - Off S	State System	1												
SR46601	P-5	Region 4 Bridge - Off System Pool	CDOT Region 4	Bridge	Federal	Bridge Replacement	-	-	1,155	1,337	500	-	-	2,992
		For the most current project funding information, please see CDOT's STI	Various Below	Reconstruct	Local Local Overmatch	Local Local Overmatch	-	-	289 1.377	334	125	-	-	748 1,377
		https://www.codot.gov/business/budget/documents/dailySTIP.pdf	ir al		Total	Local Overmatch	-	-	2,821	1,671	625	-	-	5,117
Pool Projects:														
SR46601.027 SR46601.031	-	Spring Ck at Riverside (FCRVSDE-S.2PRST) 8th St Bridge (LOV1825W.8th St)	Fort Collins Loveland			Bridge Rehab/replace Bridge Rehab/replace								
SR46601.031	-	Little Thompson (WEL019.0-046.5A)	Weld			Bridge Rehab/replace								
SR46601.033		1st St Irrigation Canal Bridge (LOC180W) DOT Region 4 Bridge - Off System Pool Programming	Loveland			Bridge Rehab/replace								
Reaso	#2019-M7 - Ro m: #2019-M1 - Ad #2018-M8 - Ad	dd new project [STIP ID SR46601.033 1st St Irrigation Canal Bridge (LOV) oll \$1,337K federal Bridge Replacement and \$334K local funding from FY15 d new project (STIP SR46601.031 Little Thompson WEL019.0-046.5A) w ding pool project SR46601.031 with \$837K Federal/\$209K local funding in Iding \$1,155K Federal, \$288K Local, and \$1,377K Local Overmatch in FY1	9 to FY20 rolled for two ith \$500K federal and FY19.	pool projects (SR46601.0 \$125K Local funding in FY	31 & SR46601.032).									
Strategic														
SSP4428.012	2017-032	North I-25: Design Build	CDOT Region 4	Highway Added Capacity	Federal	TIGER	-		11,970	5,000	5,000	-	-	21,970
		MP 253.7-270		Modify & Reconstruct	Federal	ITI	600		-	-	-	-	-	-
					Federal Federal/State	Congestion Mitigation & Air Quality ITS/RoadX	2,000	1	-	3,256	-	384	-	3,640
					Federal/State	RAMP/NHPP	26,888	· ·	-	-	-	-	-	-
					Federal/State	Permanent Water Quality	2,000	· ·	2,000	-	3,347	-	-	5,347
					Federal/State Federal/State	Surface Treatment/NHPP Strategic Projects - Transit	- 5,000	1	-	-	-	-	-	-
					State	FASTER Safety	4,000		4,500	-	-	-	-	4,500
					State	SB267	-		2,000	-	5,000	5,000	-	12,000
					State State	7PX/228 SB1/HUTF	133,030	1	- 993	-	-	-	-	- 993
					Local	Private	-		-	-	18,000	32,000	-	50,000
					Local Total	Local	18,875 192,393	- · ·	12,860	- 8.256	20,625 51,972	- 37.384	-	33,485 131,935
Project Description	n; One new expre	ess lane in each direction, replacement/rehabilitation of key bridges, ITS, tra	ansit & safety compon	ents, replacement of portior		and interchange improvements	192,393		J4,JZJ	0,200	51,972	31,304	-	131,935
Reason:	#2019-A9 - Add #2019-M7 - Ro #2019-A5 - Add FY21) from the #2018-A12 - Si #2018-A9 - Add	ding \$6,970K in FY19 of federal TIGER Grant funding as a result of addition II \$1,285K federal CMAQ from FY19 rolled and \$1,971K federal CMAQ fro ding \$6M SB267 state funds in FY20 & FY21 (\$3M per year) for center load toveland CNG & Diesel Fleet (\$640K), Weld County CNG Vehicles in the hift \$19M of SB1 state funding in FY19 to North I-25: WCR38 to SH402. ding \$6M SB267 state funding in FY19, 20, 21 (\$2M per year) for center load ding \$6,00K of Faster Safety Funding in FY19.	nal available funding fi m FY19 to FY20 rollec ding at Kendall Park N North Front Range (\$	om the FY16 TIGER Grant I. Roll \$5M TIGER from pre -Ride; adding \$4.5M FASTI 2,373K) and Weld County (t award. Reducing 7F evious funding to FY2 ER Safety state fund CNG Vehicles in the	X/SB228 previous state funding by \$6,970K t 0 rolled. s in FY19, adding \$993K SB1 state funds in F Upper Front Range (\$627K) projects due to Bi	Y19; adding \$3,0	40K federa	al CMAQ fu	nding (\$1,2	285K rolled			
SR46600	2018-23	Traffic Management Center	CDOT	Intelligent Transportation System	State	Discretionary ITI	-	-	20 300		-	-	-	20 300
1				0,50011		101			500	-	-		~	
Project Description					Total		-		320	-	-	-	-	320

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) North Front

							_	•	•		•		6/7/2018	5
North From	t Range Trans	sportation & Air Quality Planning Council (NFRT & AQPC)		ndment or Modification	-	Individual Project			Amendm	ient #201	9-14112 12	19/2019		
			Prior Ameno	dment or Modification		CDOT Pool								
			All other Amend	dments and Modifications		NFR Pool			Dollar	s Listed	in Thousa	ands		
STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	FY19 Rolled Funding	FY 19	FY20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
SSP4428.014	2019-014	North I-25: WCR38 to SH402 MP 247 - 255.23	CDOT Region 4	Modify & Reconstruct	Federal Federal	BUILD STP-Metro	-	•	-	20,000	-	-	-	20,000 2,000
i i		MP 247 - 255.23			Federal Federal/State	NHPP/SHF	-	1	-	2,000 88,800	-	-	-	2,000 88,800
					Federal/State	Permanent Water Quality	-		-	-	-	1,235	-	1,235
					State	7PX/228	-	-	6,970	-	-	-	-	6,970
					State	ITM	-	· ·	1,300	-	-	-	-	1,300
					State State	SB1 SB267	-		22,500 2,870	16,500 72,330	-	-	-	39,000
					State	SBZ07 SBT			2,070	-	- 700		-	75,200 700
					Local	Local	-		-	-	500	-	-	500
L					Total		-		33,640	199,630	1,200	1,235	-	235,705
Project Description:		ess lane in each direction from SH56 to SH402. Replacement/rehabilitation			, replacement of portions	of existing facility, and interchange imp	rovements.							
		ding \$6,970K of state 7PX/228 funding in FY19 transferred from TIP ID 201 ding \$700K of state SBT (Senate Bill Transit) funding in FY20 approved by												
		IP correction: clarifying funding type as NHPP/SHF instead of just NHPP. S			hange to total project fund	lina.								
		crease state SB267 funding by \$100K in FY19. Roll the following funds from					m EV10 rolled to EV	(20 rolled	Add @1 226	K atata Ba	rmonont M	latar Oua	lity funding	a in EV21
			11 F 1 19 to F 120 Tollet	1. \$20101 BUILD, \$66.6101 IN	HFF, \$10.500 561, and \$7	2.33W 3B207: Roll \$2W 3TF-Well0 10	III F I I9 Iolled to F	120 Tolled. /	Huu	on sidle re				y 111 F 121.
_		d \$1,300K ITM state funding in FY19 for ITS improvements.												
Reason:	#2019-A5 - Re	storing \$88.8M Federal/State NHPP funding in FY19. Reducing state SB26	/ funding from \$76.2N	A to \$75.3M in order to mo	ve \$900K to I-25 Parallel	route study.								
	#2040 ME AH		5 7 7			,								
		ding \$500K in Local funding in 2020.					\$20,000,000 Eede	al BUII D.a	rant in EY1	q				
	#2019-A3 - Fur						\$20,000,000 Fede	al BUILD g	rant in FY1	9.				
	#2019-A3 - Fur #2019-M3 - Co	ding \$500K in Local funding in 2020. nding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rollin	ng \$2,000,000 federal	STP-Metro from STIP ID:	SSP4428.004 (I-25 / Cros	seroads) from FY18-21 TIP, and adding		-		9.				
	#2019-A3 - Fur #2019-M3 - Co #2018-A12 - Re	ding \$500K in Local funding in 2020. nding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rollin rrect STIP ID SSP4428 to SSP4428.014.	ng \$2,000,000 federal	STP-Metro from STIP ID:	SSP4428.004 (I-25 / Cros	seroads) from FY18-21 TIP, and adding		-		9.				
SR46600.081	#2019-A3 - Fur #2019-M3 - Co #2018-A12 - Ro #2018-A9 - Ado	ding \$500K in Local funding in 2020. nding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rollin rrect STIP ID SSP4428 to SSP4428.014. evise project scope to include express lane in Segment 6 (SH56 to SH402).	ng \$2,000,000 federal	STP-Metro from STIP ID:	SSP4428.004 (I-25 / Cros	seroads) from FY18-21 TIP, and adding		-		9.				1,000
SR46600.081	#2019-A3 - Fur #2019-M3 - Co #2018-A12 - Ro #2018-A9 - Ado	ding \$500K in Local funding in 2020. nding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rollin rredt STIP ID SSP4428 to SSP4428,014. evise project scope to include express lane in Segment 6 (SH56 to SH402). ding new project for post-design with \$20M SB1 state funding in FY19.	ng \$2,000,000 federal . Shift \$19M of SB1 st	STP-Metro from STIP ID: tate funding in FY19 from I	SSP4428.004 (I-25 / Cros North I-25: Design Funds t State	sroads) from FY18-21 TIP, and adding to North I-25: WCR38 to SH402. Addin		-	ate SB267 1,000	9.	-		-	
	#2019-A3 - Fur #2019-M3 - Co #2018-A12 - Ru #2018-A9 - Add 2019-017	ding \$500K in Local funding in 2020. rding adjustment: reducing \$88,00,000 in FY19 SB267 state funding, rollin rrect STIP ID SSP4428 to SSP4428,014. evise project scope to include express lane in Segment 6 (SH56 to SH402). ding new project for post-design with \$20M SB1 state funding in FY19. F25 Parallel Road - WCR 9.5	ng \$2,000,000 federal . Shift \$19M of SB1 st	STP-Metro from STIP ID: tate funding in FY19 from I	SSP4428.004 (I-25 / Cros North I-25: Design Funds t	sroads) from FY18-21 TIP, and adding to North I-25: WCR38 to SH402. Addin		-	ate SB267	9. - -	-	-	-	1,000
	#2019-A3 - Fur #2019-M3 - Co #2018-A12 - Ri #2018-A9 - Add 2019-017	ding \$500K in Local funding in 2020. ding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rollin rest STIP ID SSP428 to SSP428.014. evise project scope to include express lane in Segment 6 (SH56 to SH402). ding new project for post-design with \$20M SB1 state funding in FY19. I-25 Parallel Road - WCR 9.5 sign for future I-25 parallel road on WCR 9.5, construction TBD.	ng \$2,000,000 federal . Shift \$19M of SB1 st	STP-Metro from STIP ID: tate funding in FY19 from I	SSP4428.004 (I-25 / Cros North I-25: Design Funds t State	sroads) from FY18-21 TIP, and adding to North I-25: WCR38 to SH402. Addin		-	ate SB267 1,000	9. - -	-	-	-	
Project Description:	#2019-A3 - Fur #2019-M3 - Co #2018-A12 - Ri #2018-A9 - Add 2019-017 Up to 30% Des #2019-M7 - Ad	ding \$500K in Local funding in 2020. ding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rollin rect STIP ID SSP4428 to SSP4428.014. evise project scope to include express lane in Segment 6 (SH56 to SH402). ding new project for post-design with \$20M SB1 state funding in FY19. I-25 Parallel Road - WCR 9.5 ign for future I-25 parallel road on WCR 9.5, construction TBD. d \$100K state 7PX funding in FY19.	ng \$2,000,000 federal . Shift \$19M of SB1 st	STP-Metro from STIP ID: tate funding in FY19 from I	SSP4428.004 (I-25 / Cros North I-25: Design Funds t State	sroads) from FY18-21 TIP, and adding to North I-25: WCR38 to SH402. Addin		-	ate SB267 1,000	9.	-	-	-	
	#2019-A3 - Fur #2019-M3 - Co #2018-A12 - R #2018-A9 - Add 2019-017 Up to 30% Des #2019-M7 - Ad #2019-M7 - Ad	ding \$500K in Local funding in 2020. ding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rollin rest STIP ID SSP428 to SSP428.014. evise project scope to include express lane in Segment 6 (SH56 to SH402). ding new project for post-design with \$20M SB1 state funding in FY19. I-25 Parallel Road - WCR 9.5 sign for future I-25 parallel road on WCR 9.5, construction TBD.	ng \$2,000,000 federal . Shift \$19M of SB1 st	STP-Metro from STIP ID: tate funding in FY19 from I	SSP4428.004 (I-25 / Cros North I-25: Design Funds t State	sroads) from FY18-21 TIP, and adding to North I-25: WCR38 to SH402. Addin		-	ate SB267 1,000	9.	-		-	
Project Description:	#2019-A3 - Fur #2019-M3 - Co #2018-A12 - Ri #2018-A9 - Add 2019-017 Up to 30% Des #2019-M7 - Ad #2019-M5 - Ch #2019-M5 - Ch	ding \$500K in Local funding in 2020. rding adjustment: reducing \$88,00,000 in FY19 SB267 state funding, rollin rreet STIP ID SSP4428 to SSP4428,014. evise project scope to include express lane in Segment 6 (SH56 to SH402). ding new project for post-design with \$20M SB1 state funding in FY19. I-25 Parallel Road - WCR 9.5 ign for future I-25 parallel road on WCR 9.5, construction TBD. d \$100K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267).	ng \$2,000,000 federal . Shift \$19M of SB1 st	STP-Metro from STIP ID: tate funding in FY19 from I	SSP4428.004 (I-25 / Cros North I-25: Design Funds t State	sroads) from FY18-21 TIP, and adding to North I-25: WCR38 to SH402. Addin		-	ate SB267 1,000	9.	-	-	-	
Project Description: Reason:	#2019-A3 - Fur #2019-M3 - Co #2018-A12 - Co #2018-A9 - Add 2019-017 Up to 30% Des #2019-M7 - Ad #2019-M7 - Ad #2019-M1 - Ad #2018-A12 - Ad	ding \$500K in Local funding in 2020. rding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rollin rexet STIP ID SSP4428 to SSP4428,014. evise project scope to include express lane in Segment 6 (SH56 to SH402). ding new project for post-design with \$20M SB1 state funding in FY19. I-25 Parallel Road - WCR 9.5 ange in funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d \$100K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d STIP ID. No change in funding. dd new project to FY19-FY22 TIP: \$900K in FY19 100% state SB1 funding.	ng \$2,000,000 federal	STP-Metro from STIP ID: late funding in FY19 from I Pre-construction	SSP4428.004 (I-25 / Cros North I-25: Design Funds t State Total	to North I-25: WCR38 to SH402. Addin 7PX	g \$165,000K in FY	-	ate SB267 1,000	9. - -	-	-	-	
Project Description:	#2019-A3 - Fur #2019-M3 - Co #2018-A12 - Ri #2018-A9 - Add 2019-017 Up to 30% Des #2019-M7 - Ad #2019-M5 - Ch #2019-M5 - Ch	ding \$500K in Local funding in 2020. ding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rollin reet STIP ID SSP428 to SSP428.014. evise project scope to include express lane in Segment 6 (SH56 to SH402). ding new project for post-design with \$20M SB1 state funding in FY19. I-25 Parallel Road - WCR 9.5 sign for future I-25 parallel road on WCR 9.5, construction TBD. d \$100K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d STIP ID. No change in funding.	ng \$2,000,000 federal . Shift \$19M of SB1 st	STP-Metro from STIP ID: late funding in FY19 from I Pre-construction	SSP4428.004 (I-25 / Cros North I-25: Design Funds t State Total Federal	to North I-25: WCR38 to SH402. Addin 7PX	g \$165,000K in FY	-	ate SB267 1,000	9.	-	-	-	
Project Description: Reason:	#2019-A3 - Fur #2019-M3 - Co #2018-A12 - Co #2018-A9 - Add 2019-017 Up to 30% Des #2019-M7 - Ad #2019-M7 - Ad #2019-M1 - Ad #2018-A12 - Ad	ding \$500K in Local funding in 2020. rding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rollin rexet STIP ID SSP4428 to SSP4428,014. evise project scope to include express lane in Segment 6 (SH56 to SH402). ding new project for post-design with \$20M SB1 state funding in FY19. I-25 Parallel Road - WCR 9.5 ange in funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d \$100K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d STIP ID. No change in funding. dd new project to FY19-FY22 TIP: \$900K in FY19 100% state SB1 funding.	ng \$2,000,000 federal	STP-Metro from STIP ID: late funding in FY19 from I Pre-construction	SSP4428.004 (I-25 / Cros North I-25: Design Funds t State Total Federal State	to North I-25: WCR38 to SH402. Addin 7PX NHPP SHF	g \$165,000K in FY	-	ate SB267 1,000	9.			-	
Project Description: Reason:	#2019-A3 - Fur #2019-M3 - Co #2018-A12 - Co #2018-A9 - Add 2019-017 Up to 30% Des #2019-M7 - Ad #2019-M7 - Ad #2019-M1 - Ad #2018-A12 - Ad	ding \$500K in Local funding in 2020. rding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rollin rexet STIP ID SSP4428 to SSP4428,014. evise project scope to include express lane in Segment 6 (SH56 to SH402). ding new project for post-design with \$20M SB1 state funding in FY19. I-25 Parallel Road - WCR 9.5 ange in funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d \$100K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d STIP ID. No change in funding. dd new project to FY19-FY22 TIP: \$900K in FY19 100% state SB1 funding.	ng \$2,000,000 federal	STP-Metro from STIP ID: late funding in FY19 from I Pre-construction	SSP4428.004 (I-25 / Cros North I-25: Design Funds t State Total Federal	to North I-25: WCR38 to SH402. Addin 7PX	g \$165,000K in FY	-	ate SB267 1,000	9	-			
Project Description: Reason: SR45218.129	#2019-A3 - Fur #2019-M3 - Co #2018-A12 - Ri #2018-A12 - Ri #2019-A12 - Ri #2019-A9 - Add 2019-017 Up to 30% Des #2019-M7 - Ad #2019-M7 - Ad #2019-M3 - Ch #2019-M1 - Ad #2018-A12 - Ad	ding \$500K in Local funding in 2020. rding adjustment: reducing \$88,00,000 in FY19 SB267 state funding, rollin rect STIP ID SSP4428 to SSP4428.014. evise project scope to include express lane in Segment 6 (SH56 to SH402). ding new project for post-design with \$20M SB1 state funding in FY19. I-25 Parallel Road - WCR 9.5 lign for future I-25 parallel road on WCR 9.5, construction TBD. d \$100K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d STIP ID. No change in funding. dd new project to FY19-FY22 TIP: \$900K in FY19 100% state SB1 funding. US34 & US85 Interchange	CDOT Region 4	STP-Metro from STIP ID: late funding in FY19 from I Pre-construction	SSP4428.004 (I-25 / Cros North I-25: Design Funds t State Total Federal State State	NHPP SHF RDP	g \$165,000K in FY		ate SB267 1,000 1,000	9	-	-	-	1,000
Project Description: Reason: SR45218.129	#2019-A3 - Fur #2019-M3 - Co #2018-A12 - Ri #2018-A12 - Ri #2019-A12 - Ri #2019-A9 - Add 2019-017 Up to 30% Des #2019-M7 - Ad #2019-M7 - Ad #2019-M3 - Ch #2019-M1 - Ad #2018-A12 - Ad	ding \$500K in Local funding in 2020. rding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rollin rexet STIP ID SSP4428 to SSP4428,014. evise project scope to include express lane in Segment 6 (SH56 to SH402). ding new project for post-design with \$20M SB1 state funding in FY19. I-25 Parallel Road - WCR 9.5 ange in funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d \$100K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d STIP ID. No change in funding. dd new project to FY19-FY22 TIP: \$900K in FY19 100% state SB1 funding.	CDOT Region 4	STP-Metro from STIP ID: late funding in FY19 from I Pre-construction	SSP4428.004 (I-25 / Cros North I-25: Design Funds t State Total Federal State State State State	NHPP SHF RDP	g \$165,000K in FY		ate SB267 1,000 1,000 - - - 500	9.	-			1,000 - - - 500
Project Description: Reason: SR45218.129 Reason:	#2019-A3 - Fur #2019-A3 - Co #2018-A12 - Rr #2018-A212 - Rr #2018-A9 - Add 2019-017 Up to 30% Des #2019-M7 - Ad #2019-M7 - Ad #2019-M3 - Ad 2017-M4	ding \$500K in Local funding in 2020. rding adjustment: reducing \$88,00,000 in FY19 SB267 state funding, rollin rect STIP ID SSP4428 to SSP4428.014. evise project scope to include express lane in Segment 6 (SH56 to SH402). ding new project for post-design with \$20M SB1 state funding in FY19. I-25 Parallel Road - WCR 9.5 lign for future I-25 parallel road on WCR 9.5, construction TBD. d \$100K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d STIP ID. No change in funding. dd new project to FY19-FY22 TIP: \$900K in FY19 100% state SB1 funding. US34 & US85 Interchange	CDOT Region 4	STP-Metro from STIP ID: late funding in FY19 from I Pre-construction	SSP4428.004 (I-25 / Cros North I-25: Design Funds t State Total Federal State State State State	NHPP SHF RDP	g \$165,000K in FY		ate SB267 1,000 1,000 - - - 500	9.	-	-	-	1,000 - - - 500
Project Description: Reason: SR45218.129 Reason:	#2019-A3 - Fur #2019-A3 - Co #2018-A12 - Rr #2018-A212 - Rr #2018-A9 - Add 2019-017 Up to 30% Des #2019-M7 - Ad #2019-M7 - Ad #2019-M3 - Ad 2017-M4	ding \$500K in Local funding in 2020. ding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rollin rect STIP ID SSP428 to SSP428.014. evise project scope to include express lane in Segment 6 (SH56 to SH402). ding new project for post-design with \$20M SB1 state funding in FY19. I-25 Parallel Road - WCR 9.5 sign for future I-25 parallel road on WCR 9.5, construction TBD. d \$100K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d \$TIP ID. No change in funding. dd new project to FY19-FY22 TIP: \$900K in FY19 100% state SB1 funding. US34 & US85 Interchange II forward project from FY2016-FY2019 TIP to FY19-FY22 TIP. Add \$500K	CDOT Region 4	STP-Metro from STIP ID: late funding in FY19 from I Pre-construction	SSP4428.004 (I-25 / Cros North I-25: Design Funds t State Total Federal State State State State	NHPP SHF RDP	g \$165,000K in FY		ate SB267 1,000 1,000 - - - 500	9.	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		1,000 - - - 500
Project Description: Reason: SR45218.129 Reason: FASTER (Norti	#2019-A3 - Fur #2019-A3 - Fur #2018-A12 - Rr #2018-A12 - Rr #2019-017 Up to 30% Des #2019-M7 - Ad #2019-M7 - Ad #2019-M3 - Ad #2019-A12 - Ar 2017-M4	ding \$500K in Local funding in 2020. ding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rollin reet STIP ID SSP428 to SSP428,014. evise project scope to include express lane in Segment 6 (SH56 to SH402). ding new project for post-design with \$20M SB1 state funding in FY19. I-25 Parallel Road - WCR 9.5 ign for future I-25 parallel road on WCR 9.5, construction TBD. d \$100K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d \$100K state 7PX funding. d new project to FY19-FY22 TIP: \$900K in FY19 100% state SB1 funding. US34 & US85 Interchange II forward project from FY2016-FY2019 TIP to FY19-FY22 TIP. Add \$500K nge Listings of State Highway Locations) Region 4 FASTER Safety Pool For the most current project funding information, please see CDOT's STIF	CDOT Region 4 CDOT Region 4 CDOT Region 4 CDOT Region 4 CDOT Region 4	STP-Metro from STIP ID: late funding in FY19 from I Pre-construction Interchange Improvements for design.	SSP4428.004 (I-25 / Cros North I-25: Design Funds t State Total State State State State State State State State Local	NHPP SHF RDP SB1	g \$165,000K in FY		ate SB267 1,000 1,000 - - - - - - - - - - - - -	9.	-	· -	-	1,000 - - - 500 500 8,750 -
Project Description: Reason: SR45218.129 Reason: FASTER (NortI SR46606	#2019-A3 - Fur #2019-A3 - Fur #2018-A12 - Rr #2018-A12 - Rr #2019-017 Up to 30% Des #2019-M7 - Ad #2019-M7 - Ad #2019-M3 - Ad #2019-A12 - Ar 2017-M4	ding \$500K in Local funding in 2020. ding adjustment: reducing \$88,00,000 in FY19 SB267 state funding, rollin revet STIP ID SSP4428 to SSP4428.014. evise project scope to include express lane in Segment 6 (SH56 to SH402). ding new project for post-design with \$20M SB1 state funding in FY19. I-25 Parallel Road - WCR 9.5 ign for future I-25 parallel road on WCR 9.5, construction TBD. d \$100K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d ST10 LD. No change in funding. dd new project to FY19-FY22 TIP: \$900K in FY19 100% state SB1 funding. US34 & US85 Interchange II forward project from FY2016-FY2019 TIP to FY19-FY22 TIP. Add \$500K nge Listings of State Highway Locations) Region 4 FASTER Safety Pool	CDOT Region 4 CDOT Region 4 CDOT Region 4 CDOT Region 4 CDOT Region 4	STP-Metro from STIP ID: late funding in FY19 from I Pre-construction Interchange Improvements for design.	SSP4428.004 (I-25 / Cros North I-25: Design Funds t State Total Federal State State State Total Total	NHPP SHF RDP SB1 FASTER Safety	g \$165,000K in FY		ate SB267 1,000 1,000 - - - - 500 500	9.	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		1,000 - - - 500 500
Project Description: Reason: SR45218.129 Reason: FASTER (Nortl SR46606 Pool Projects:	#2019-A3 - Fur #2019-A3 - Fur #2018-A12 - Rr #2018-A12 - Rr #2019-017 Up to 30% Des #2019-M7 - Ad #2019-M7 - Ad #2019-M3 - Ad #2019-A12 - Ar 2017-M4	ding \$500K in Local funding in 2020. ding adjustment: reducing \$88,00,000 in FY19 SB267 state funding, rollin red STIP ID SSP4428 to SSP4428.014. evise project scope to include express lane in Segment 6 (SH56 to SH402). ding new project for post-design with \$20M SB1 state funding in FY19. I-25 Parallel Road - WCR 9.5 idgn for future I-25 parallel road on WCR 9.5, construction TBD. d \$100K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d \$100K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d STIP ID. No change in funding. dd new project to FY19-FY22 TIP: \$900K in FY19 100% state SB1 funding. US34 & US85 Interchange II forward project from FY2016-FY2019 TIP to FY19-FY22 TIP. Add \$500K nge Listings of State Highway Locations) Region 4 FASTER Safety Pool For the most current project funding information, please see CDOT's STII https://www.codot.gov/business/budget/documents/dailySTIP.pdf	CDOT Region 4 CDOT Region 4 CDOT Region 4 CDOT Region 4 CDOT Region 4 SB1 funding in FY19 CDOT Region 4 P at	STP-Metro from STIP ID: late funding in FY19 from I Pre-construction Interchange Improvements for design.	SSP4428.004 (I-25 / Cros North I-25: Design Funds t State Total Federal State State State State State Cotal Total	NHPP SHF RDP SB1 FASTER Safety Local	g \$165,000K in FY		ate SB267 1,000 1,000 - - - - - - - - - - - - -	9.	-	· -		1,000 - - - 500 500 8,750 -
Project Description: Reason: SR45218.129 Reason: FASTER (Nortl SR46606 Pool Projects: SR46606.073	#2019-A3 - Fur #2019-A3 - Fur #2018-A12 - Rr #2018-A12 - Rr #2019-017 Up to 30% Des #2019-M7 - Ad #2019-M7 - Ad #2019-M3 - Ad #2019-A12 - Ar 2017-M4	ding \$500K in Local funding in 2020. ding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rollin reet STIP ID SSP428 to SSP428.014. evise project scope to include express lane in Segment 6 (SH56 to SH402). ding new project for post-design with \$20M SB1 state funding in FY19. I-25 Parallel Road - WCR 9.5 dign for future I-25 parallel road on WCR 9.5, construction TBD. d \$100K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d \$100K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d STIP ID. No change in funding. d new project to FY19-FY22 TIP: \$900K in FY19 100% state SB1 funding. US34 & US85 Interchange II forward project from FY2016-FY2019 TIP to FY19-FY22 TIP. Add \$500K nge Listings of State Highway Locations) Region 4 FASTER Safety Pool For the most current project funding information, please see CDOT's STIF https://www.codot.gov/business/budget/documents/dailySTIP.pdf L25: Fort Collins North Cable Rail	CDOT Region 4 CDOT Region 4 CDOT Region 4 CDOT Region 4 CDOT Region 4 CDOT Region 4 CDOT Region 4 P at	STP-Metro from STIP ID: late funding in FY19 from I Pre-construction Interchange Improvements for design.	SSP4428.004 (I-25 / Cros North I-25: Design Funds t State Total State State State State State State State State Total Project Description: Safe	NHPP SHF RDP SB1 FASTER Safety Local	g \$165,000K in FY		ate SB267 1,000 1,000 - - - - - - - - - - - - -	9.	-	· -	-	1,000 - - - 500 500 8,750 -
Project Description: Reason: SR45218.129 Reason: FASTER (NortI SR46606 Pool Projects: SR46606.073 SR46606.083	#2019-A3 - Fur #2019-A3 - Fur #2018-A12 - Rr #2018-A12 - Rr #2019-017 Up to 30% Des #2019-M7 - Ad #2019-M7 - Ad #2019-M3 - Ad #2019-A12 - Ar 2017-M4	ding \$500K in Local funding in 2020. ding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rollin rect STIP ID SSP4428 to SSP4428.014. evise project scope to include express lane in Segment 6 (SH56 to SH402) ding new project for post-design with \$20M SB1 state funding in FY19. I-25 Parallel Road - WCR 9.5 ign for future I-25 parallel road on WCR 9.5, construction TBD. d \$100K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d \$110 K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d STIP ID. No change in funding. dd new project to FY19-FY22 TIP: \$900K in FY19 100% state SB1 funding. US34 & US85 Interchange II forward project from FY2016-FY2019 TIP to FY19-FY22 TIP. Add \$500K nge Listings of State Highway Locations) Region 4 FASTER Safety Pool For the most current project funding information, please see CDOT's STII https://www.codot.gov/business/budget/documents/dailySTIP.pdf I-25: Fort Collins North Cable Rail SH-60 and WCR-40 Intersection	CDOT Region 4 CDOT Region 4	STP-Metro from STIP ID: late funding in FY19 from I Pre-construction Interchange Improvements for design.	SSP4428.004 (I-25 / Cros North I-25: Design Funds t State Total Federal State State State State State Total Total Project Description: Safe Project Description: Safe	NHPP SHF RDP SHF RDP SB1 FASTER Safety Local	g \$165,000K in FY		ate SB267 1,000 1,000 - - - - - - - - - - - - -	9.	-	· -	-	1,000 - - - 500 500 8,750 -
Project Description: Reason: SR45218.129 Reason: FASTER (Nortl SR46606 Pool Projects: SR46606.083 SR46606.083	#2019-A3 - Fur #2019-A3 - Fur #2018-A12 - Rr #2018-A12 - Rr #2019-017 Up to 30% Des #2019-M7 - Ad #2019-M7 - Ad #2019-M3 - Ad #2019-A12 - Ar 2017-M4	ding \$500K in Local funding in 2020. ding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rollin red STIP ID SSP4428 to SSP4428.014. evise project scope to include express lane in Segment 6 (SH56 to SH402). ding new project for post-design with \$20M SB1 state funding in FY19. I-25 Parallel Road - WCR 9.5 ign for future I-25 parallel road on WCR 9.5, construction TBD. d \$100K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d \$100K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d STIP ID. No change in funding. dd new project to FY19-FY22 TIP: \$900K in FY19 100% state SB1 funding. US34 & US85 Interchange II forward project from FY2016-FY2019 TIP to FY19-FY22 TIP. Add \$500K nge Listings of State Highway Locations) Region 4 FASTER Safety Pool For the most current project funding information, please see CDOT's STII https://www.codot.gov/business/budget/documents/dailySTIP.pdf I-25: Fort Collins North Cable Rail SH-60 and WCR-40 Intersection College & Troutman Signal Upgrades	CDOT Region 4 CDOT Region 4	STP-Metro from STIP ID: late funding in FY19 from I Pre-construction Interchange Improvements for design.	SSP4428.004 (I-25 / Cros North I-25: Design Funds t State Total Federal State State State State Cocal Total Project Description: Safe Project Description: Safe	NHPP SHF RDP SB1 FASTER Safety Local	g \$165,000K in FY		ate SB267 1,000 1,000 - - - - - - - - - - - - -	9.	-	· -		1,000 - - - 500 500 8,750 -
Project Description: Reason: SR45218.129 Reason: FASTER (Norti SR46606 Pool Projects: SR46606.073 SR46600.083	#2019-A3 - Fur #2019-A3 - Fur #2018-A12 - Rr #2018-A12 - Rr #2019-017 Up to 30% Des #2019-M7 - Ad #2019-M7 - Ad #2019-M3 - Ad #2019-A12 - Ar 2017-M4	ding \$500K in Local funding in 2020. ding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rollin rect STIP ID SSP4428 to SSP4428.014. evise project scope to include express lane in Segment 6 (SH56 to SH402) ding new project for post-design with \$20M SB1 state funding in FY19. I-25 Parallel Road - WCR 9.5 ign for future I-25 parallel road on WCR 9.5, construction TBD. d \$100K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d \$110 K state 7PX funding in FY19. ange in fund type from state SB1 to state 7PX (SB267). d STIP ID. No change in funding. dd new project to FY19-FY22 TIP: \$900K in FY19 100% state SB1 funding. US34 & US85 Interchange II forward project from FY2016-FY2019 TIP to FY19-FY22 TIP. Add \$500K nge Listings of State Highway Locations) Region 4 FASTER Safety Pool For the most current project funding information, please see CDOT's STII https://www.codot.gov/business/budget/documents/dailySTIP.pdf I-25: Fort Collins North Cable Rail SH-60 and WCR-40 Intersection	CDOT Region 4 CDOT Region 4	STP-Metro from STIP ID: late funding in FY19 from I Pre-construction Interchange Improvements for design.	SSP4428.004 (I-25 / Cros North I-25: Design Funds t State Total Federal State State State State State Total Total Project Description: Safe Project Description: Safe	NHPP SHF RDP SHF RDP SB1 FASTER Safety Local aty Improvement aty Improvement aty Improvement aty Improvement aty Improvement	g \$165,000K in FY		ate SB267 1,000 1,000 - - - - - - - - - - - - -	9.	-	· -		1,000 - - - 500 500 8,750 -

Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region. #2019-M12 - Adding new pool project SR46666.060 with \$1,500K of State funding in FY21

#2019-M9 - Shifting \$2,000K state funding from FY20 to FY21 for STIP ID SR46606.073 I-25: Fort Collins North Cable Rail.

#2019-M4.2 - Adding \$2,350K state funds in FY20 to I-25: Fort Collins North Cable Rail.

#2019-M3 - Add project to pool: US287 and Foothills Parkway. No change to pool total.

Reason: #2018-M12 - Add Intersection Safety Improvements Pool (STIP ID SR46606.070) with \$850K state funding in FY19.

#2018-W12 - Add Intersection Safety Improvements Foor (of the Di SR46606.073 from FY19 to FY21 FASTER Safety Illustrative. #2018-W19 - Funding adjustment to SR46606.073 (I-25: Fort Collins North Cable Rail): reduced \$1,928k in FY19 and increase \$3,000K in FY20 100% state funding. #2018-W8 - Adding three pool projects: SR46606.073 (I-25: Fort Collins North Cable Rail)/\$2428K; SR46606.089 (College & Troutman Signal Upgrades)/\$250K; SR46606.083 (SH-60 and WCR-40 Intersection)/\$1500K -funded with FY19 state funding.

SST8000	P-8	Region 4 State Bridge Enterprise Pool	CDOT Region 4	FASTER Bridge	State	FASTER Bridge Enterprise	110	-	3,900	-	-	-	-	3,900
					Local	Local	-	-	-	-	-	-	-	
		For the most current project funding information, please see CDOT's	STIP at											
		https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Total		110	-	3,900	-	-	-	-	3,900
Pool Projects:														
SST8000.090	-	I-25 @ Vine Drive Bridge Replacement (SST8000.090)	CDOT Region 4		Project Description: Bridge	ge Rehab/replace								
Pool Description: S	Summary of C	DOT Region 4 State Bridge Enterprise Pool Programming in the North	Front Range region.											

SR45218.179

SR45218.182

SR45218.174

SR45218.187

SR46600.054

SR45218.208

SR45218.209

SR45218.210

-

-

-

-

-

-

-

US34: US85 east to US34A

US85L: O St to Ault

US 34 & WCR 17

US287 Berthoud Bypass Repair

SH263: US 85 to Greeley Airport

US 34 & 35th Ave Interchange

US 34 & 47th Ave Interchange

Pool Description: Summary of CDOT Region 4 Surface Treatment Project Programming in the North Front Range region.

Fort Collins CBC Underpass (College Ave S/o Foothills Parkway)

Reason: #2019-M6 - Advance \$3,000K SHF state funding from FY20 to FY19 for STIP ID: SR4218.187 | SH263: US 85 to Greeley Airport Devolution. #2019-M3 - Add 3 pool projects: SR45218.208, SR45218.209, and SR45218.210. Increase pool total by \$1,975K state SB1 in FY19 and \$1,500K local in FY19.

		sportation & Air Quality Planning Council (NFRT & AQPC)	Current Ame	endment or Modification	п г	Individual Project	7	-	-	nent #2019	-		0///2010	
	-		Prior Amer	dment or Modification		CDOT Pool	1							
			All other Amen	dments and Modifications	i i	NFR Pool	1		Dolla	rs Listed i	in Thous	sands		
STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	FY19 Rolled Funding	FY 19	FY20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TIF TOTAL
SR46606.40	P-9	Region 4 FASTER Safety Signal Pool	CDOT Region 4	FASTER Safety Signal	State	FASTER	•	-	-	-	-	-	-	-
		For the most current project funding information, please see CDOT's ST	TP at											
Pool Description:	Summary of C	https://www.codot.gov/business/budget/documents/dailySTIP.pdf DOT Region 4 FASTER Safety Signal Pool Programming in the North Fror	nt Range region		Total		-	-	-		-			
			in range region.											
SR46600.016	P-10	m (RPP) - North Front Range Listings R-4 RPP	CDOT Region 4	Regional Priority Program	n Federal	Regional Priority Program	6,568		2,298			2,590	1,222	6,110
SR40000.010	P-10	R-4 RPP	CDOT Region 4	Regional Phonty Program	State	State Highway Fund	1,470	-	1,738		1	2,590	609	2,603
		For the most current project funding information, please see CDOT's ST	TP at		Tatal		0.500		4 000			0.040	4.004	0.74
Pool Description:	Summary of C	https://www.codot.gov/business/budget/documents/dailySTIP.pdf DOT Region 4 Regional Priority Program (RPP) Project Programming in th	ne North Front Range r	egion.	Total		6,568	-	4,036			2,846	1,831	8,713
SSP4428.001	2016-036	NFR I-25: Post EIS Design & ROW	CDOT Region 4	Highway Added Capacity Modify & Reconstruct	Federal State	Surface Transportation Program State Highway Fund - HUTF	6,568 1,470	1	2,298 1,738	-	-	2,590 256		6,110 2,603
				mouny a reconctract	Total	Stato Highway Fand Hott	8,038	· ·	4,036	-	-	2,846		8,713
Project Description: Reason:		on activities Shift \$2,298K federal and \$478K state funding from FY20 to FY19.												
ricuson.	#2010-1414.2 -													
SNF3392.999	NF3392	SH 402: US 287 to I-25 (Loveland)	CDOT Region 4	ROW	Federal State	Surface Transportation Program State Highway Fund - HUTF	2,362 508	•	-	-	-	-	-	-
					State	Regional Priority Program	- 506	1	1,800	-	-	-	-	- 1,800
					Total	× × ×	2,870		1,800	-	-	-	-	1,800
Project Description: Reason:		n activities. Roll forward project from 2008-2013 TIP (STIP ID SNF3392); add \$1,800K	state funding for ROV	V Purchase in FY19										
		Int Regional Priority Program (RPP)												
SR46600	P-11	Non-Regionally Significant Regional Priority Program Pool	CDOT Region 4 Various Below	Safety and Bridge Replacement	Federal State	Surface Transportation Program State Highway Fund - HUTF	- 300	1	1,100 3,049	1	1	1	1	1,100 3,049
		For the most current project funding information, please see CDOT's ST		bridge risplacement	Local	Local	-	-	332	-	-	-	-	332
		https://www.codot.gov/business/budget/documents/dailySTIP.pdf	ii at		Local Total	Local Overmatch	- 300	-	20 4,501	-	-			20 4,501
Pool Projects:					TOtal		300		4,501	-	-			4,501
SR46600.054	-	Fort Collins CBC Underpass (College Ave S/O Foothills Parkway)	CDOT Region 4		Project Description: P									
SR46600.059 SR45001.019	-	US85: Signal at WCR 76 N. of Eaton US 287: SH1 to LaPorte Bypass	Eaton CDOT Region 4		Project Description: In Project Description: In	ntersection Improvements								
SR46600.074	-	US 34 Post PEL Project	CDOT Region 4		Project Description: In	ntersection Improvements								
SR46600.075 SR46600.077	-	US 85 Post PEL Project SH 402 Acess Control Plan	CDOT Region 4 City of Loveland		Project Description: In Project Description: S	ntersection Improvements								
	Summary of C	DOT Region 4 Non-Regionally Significant Regional Priority Program (RPP)				lady								
Reason:	#2018-M10 - A	Correct funding for SR45001.019 by reducing local funding by \$189K in FY Adding two new projects SR46600.074 (US 34 Post PEL Project) with \$1,4] dding new project STIP ID: SR46606.NEW (US 287: SH1 to LaPorte Bypas	75K FY19 state SB1 fu	Inding and SR46600.075 (U			g in FY19.							
Surface Treatm	nent													
SR45218	P-13	Region 4 Surface Treatment	CDOT Region 4	Surface Treatment	Federal	STBG / NHPP	6,432	-	19,601	-	16,545		8,757	53,659
					State State	State Highway Fund SB1	-	1	6,849 1,975	1	2,284	1,668 -	1,668	12,469 1,975
					Local	Local	-	-	1,500	-	-	-	-	1,500
		For the most current project funding information, please see CDOT's ST https://www.codot.gov/business/budget/documents/dailySTIP.pdf	TP at		Local Overmatch Total	Local Overmatch	877 7,309	-	- 29,924	-	- 18,829	- 10,425	- 10.425	- 69,603
Pool Projects:		niqoshwww.codol.gov/bdoineso/bddge/documents/dailyo nP.pdi			TOTAL		7,309	-	29,924		10,029	10,425	10,425	03,603
SR45218.114	-	SH60: I-25 to Milliken	CDOT Region 4		Project Description:									
SR45218.183 SR45218.179	-	SH14 Ft Collins East	CDOT Region 4		Project Description: Project Description:									

Adopted by NFRT&AQ Planning Council on 6/7/2018

Project Description: Minor Rehab

Project Description: Surface Treatment

Project Description: Surface Treatment

Project Description: Surface Treatment

Project Description: Surface Treatment Repair

Project Description: Interchange Improvements

Project Description: Interchange Improvements

Project Description: Interchange Improvements

CDOT Region 4

Adopted by NFRT&AQ Planning Council on 6/7/2018 Amendment #2019-M12 12/9/2019

			1 1101 7 4110	ndment or Modification	_:	CDOT Pool								
			All other Amer	ndments and Modifications		NFR Pool			Dolla	rs Listed i	n Thous	ands		
IP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	FY19 Rolled Funding	FY 19	FY20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TOTA
gion 4 ADA I														
SR47021	P-23	Region 4 ADA Pool	CDOT Region 4	Curb Ramp Upgrades	State	State Highway Fund	-	2,112	2,000	-	2,000	2,000	2,000	10
		For the most current project funding information, please see CDOT's STIF	P at											
ool Projects:		https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Total		-	2,112	2,000	-	2,000	2,000	2,000	1
R47021.003	-	Greeley ADA Curb Ramps Phase 1	CDOT Region 4											
R47021.004 R47021.006	-	Loveland ADA Curb Ramps Phase 1 Windsor ADA Curb Ramps	CDOT Region 4 CDOT Region 4											
		ramp upgrades to ADA compliance.	.											
		Roll forward \$2,112K federal from FY18-FY21 to FY2019-FY2022 TIP. North dding new projects SR47021.004 & SR47021.006 to R4 pool funded with Sta			as they are awarded fu	unding under this pool.								
		ding new project SR47021.003 to R4 pool funded with \$765K State FY19 fu												
T Region 4	1 Transpor	rtation Alternatives (TA)												
SR47020	P-14	Region 4 Transportation Alternatives Program Pool	CDOT Region 4	Bike/Ped Facility	Federal	Transportation Alternatives Program	987	144	59	1,440	1,340	700	700	_
		For the most current project funding information, please see CDOT's STI	Various Below		Local	Local	463	40	59 849	356	1,727	175	175	
		For the most current project funding information, please see CDOT's STIE https://www.codot.gov/business/budget/documents/dailySTIP.pdf	2 at		Local Overmatch Total	Local Overmatch	- 1.450	- 184	967	- 1.796	546 3.613	- 875	- 875	
ol Projects:														
847020.025 847020.026	-	US287 Gap Project - Bike/Ped Improvements Power Trail Grade Separation at Harmony Rd	Larimer County Fort Collins	Project Description: Project Description:	US287: Larimer We Harmony Rd west o									
847020.028	-	Namaqua Ave Trail Underpass	Loveland	Project Description:	Namaqua Ave Sout	h of US34								
R47020.019	-	Secure Bicycle Parking	Ft Collins	Project Description:		Center and University MAX Station								
847020.016 847020.017	-	Sheep Draw Trail 2015 Project LCR 17 Expansion & Bike Lanes (Larimer/Berthoud)	Greeley Berthoud	Project Description: Project Description:	LCR 17 between LC	from 71st Ave West and south to 20th St CR 16 & US287								
		West Alice & Inez Blvd Ped Improvements	Milliken	Project Description:		e, Forrest Street & Alice Blvd, Alice Ave & CR2	25							
47020.029	- Summary of C													
BR47020.029 oject Description: Reason:	#2019-M8 - Ro #2019-M7 - Ro #2018-M12 - F #2018-M11 - A	DOT Region 4 Bridge - On System Pool Programming DI forward \$334K federal and \$84K local FY19 funds to FY20 for STIP ID SF DI \$1,106K federal TAP and \$272K local FY19 rolled funding to FY20 rolled soll forward project SR47020.025 from FY18-21 TIP. No change to pool fun dd \$110K in FY19 local overmatch to STIP ID: SR47020.016.	for 3 pool projects (ding.	SR47020.028, SR47020.019	9, SR47020.017).									
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k47020.029 ect Description: Reason: N/A Description: IF5095.002 ect Description: IF5095.004 ect Description: IF5095.003 ect Description:	#2019-M8 - Rc #2019-M7 - Rc #2018-M12 - F #2018-M12 - F #2018-M12 - R sportation N/A Summary of N 2017-001 Construct a bic #2019-M12 - F 2019-M12 - Rc 2020-014 Project constru 2021-001 Expand one (1	DOT Region 4 Bridge - On System Pool Programming DOT Region 4 Bridge - On System Pool Programming Dif torward \$334K federal TAP and \$44K local FY19 funds to FY20 roled Roll forward project SR47020.025 from FY18-21 TIP. No change to pool fun- kid \$110K in FY19 local overmatch to STIP ID. SR47020.016. diding new projects SR47021.006 k SR47021.006 k A4 pool funded with Sta- billing forward three pool projects from the FY18-21 TIP (SR47020.019, SR4 Alternatives (TA) NFR Transportation Alternatives (TA) Program Pool FRMPO Transportation Alternatives (TA) Program programmed funding Great Western Trail Cycle/pedestrian trail of crusher fines between Eaton and Severance along the \$201 forward previous year (\$143K Federal/\$36K Local) funding to FY19. di \$261K in FY19 local overmatch due to construction estimate. Diling forward \$415K Federal FY18 funds to FY19. Little Thompson River Corridor Trail – Phase 1a Little Thompson River Corridor Trail – Phase 1a Little TA TExpansion Also see STBG Dim Besection of LCR 17 between Willox Lane and US 287/SH 14 from a tw	for 3 pool projects (3 ding. ate funding. No char 7020.016, SR47020 Windsor Severance Eaton he former Great We Johnstown instown-Milliken Par Larimer County ro Iane facility to a tw	SR47020.028, SR47020.019 Ige to pool total017). Rolling forward fundin Bike/Ped Facility stern Railroad right-of-way. Bike/Ped Facility rks Trails and Open Space N Modify & Reconstruct Bike/Ped Facility wo lane facility with six (6) for	g from FY18 to FY19: Federal Local Overmatch Total Federal Local Overmatch Total Federal Local Federal Local Total Federal Local Total	Transportation Alternatives Program - NFR* Local* Local Overmatch* Transportation Alternatives Program - NFR Local Local Overmatch Transportation Alternatives Program - NFR Local Transportation Alternatives Program - NFR Local	N/A N/A N/A N/A 157 39 - 196 - - - - - - - - - - -	758 36 50 844 558 36 - 594 - - - - - - -	250 166 270 686 166 270 686 - - - -		63 313 - - - - - - - - - - - - - - - - -	66 		
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A47020.029 lect Description: Reason: IMPO Trans N/A Description: VF5095.002 lect Description: Reason: VF5095.004 lect Description: VF5095.003	#2019-M8 - Rc #2019-M7 - Rc #2018-M12 - F #2018-M12 - F #2018-M12 - R #2018-M7 - Rc sportation N/A Summary of N 2017-001 Construct a bic #2019-M12 - F 2019-M12 - Rc 2020-014 Project constru 2021-001 Expand one (1	DOT Region 4 Bridge - On System Pool Programming DOT Region 4 Bridge - On System Pool Programming Dif torward \$334K federal TAP and \$44K local FY19 funds to FY20 roled Roll forward project SR47020.025 from FY18-21 TIP. No change to pool fun- kid \$110K in FY19 local overmatch to STIP ID. SR47020.016. diding new projects SR47021.006 k SR47021.006 k A4 pool funded with Sta- billing forward three pool projects from the FY18-21 TIP (SR47020.019, SR4 Alternatives (TA) NFR Transportation Alternatives (TA) Program Pool FRMPO Transportation Alternatives (TA) Program programmed funding Great Western Trail Cycle/pedestrian trail of crusher fines between Eaton and Severance along the \$201 forward previous year (\$143K Federal/\$36K Local) funding to FY19. di \$261K in FY19 local overmatch due to construction estimate. Diling forward \$415K Federal FY18 funds to FY19. Little Thompson River Corridor Trail – Phase 1a Little Thompson River Corridor Trail – Phase 1a Little TA TExpansion Also see STBG Dim Besection of LCR 17 between Willox Lane and US 287/SH 14 from a tw	for 3 pool projects (3 ding. ate funding. No char 7020.016, SR47020 Windsor Severance Eaton he former Great We Johnstown instown-Milliken Par Larimer County ro Iane facility to a tw	SR47020.028, SR47020.019 Ige to pool total017). Rolling forward fundin Bike/Ped Facility stern Railroad right-of-way. Bike/Ped Facility rks Trails and Open Space N Modify & Reconstruct Bike/Ped Facility wo lane facility with six (6) for	g from FY18 to FY19: Federal Local Overmatch Total Federal Local Overmatch Total Cocal Cocal Cocal Cocal Total Federal Local Total Cocal Total Total Cocal Federal Local Federal Local Federal Local Federal Local Federal Local Cocal Federal Local Cocal	Transportation Alternatives Program - NFR* Local* Local Overmatch* Transportation Alternatives Program - NFR Local Local Overmatch Transportation Alternatives Program - NFR Local Transportation Alternatives Program - NFR Local	N/A N/A N/A N/A 157 39 - 196 - - - - - - - - - - - - - - - - - - -	758 36 50 844 558 36 - - 594 - - - - - - - - - - - - - - - - - - -	250 166 270 686 166 270 686 - - - -		63 313 - - - - - - - - - - - - - - - - -	66 		
At7020.029 ect Description: Reason: N/A Description: TF5095.002 ect Description: Reason: Reason: UF5095.004 ect Description: VF5095.003 ect Description: At7020.016	#2019-M8 - Rc #2019-M7 - Rc #2018-M12 - F #2018-M11 - A #2018-M11 - A #2018-M17 - Rc Sportation N/A Summary of N 2017-001 Construct a bic #2019-M12 - F #2019-M12 - F #2019-M12 - F #2019-M17 - Rc 2020-014 Project construct 2021-001 Expand one (1 2016-016	DOT Region 4 Bridge - On System Pool Programming DOT Region 4 Bridge - On System Pool Programming Dif torward \$334K federal TAP and \$44K local FY19 funds to FY20 roled Roll forward project SR47020.025 from FY18-21 TIP. No change to pool fun- kid \$110K in FY19 local overmatch to STIP ID. SR47020.016. diding new projects SR47021.006 k SR47021.006 k A4 pool funded with Sta- billing forward three pool projects from the FY18-21 TIP (SR47020.019, SR4 Alternatives (TA) NFR Transportation Alternatives (TA) Program Pool FRMPO Transportation Alternatives (TA) Program programmed funding Great Western Trail Cycle/pedestrian trail of crusher fines between Eaton and Severance along the \$201 forward previous year (\$143K Federal/\$36K Local) funding to FY19. di \$261K in FY19 local overmatch due to construction estimate. Diling forward \$415K Federal FY18 funds to FY19. Little Thompson River Corridor Trail – Phase 1a Little Thompson River Corridor Trail – Phase 1a Little TA TExpansion Also see STBG Dim Besection of LCR 17 between Willox Lane and US 287/SH 14 from a tw	for 3 pool projects (3 ding. ate funding. No char 7020.016, SR47020 Windsor Severance Eaton he former Great We Johnstown instown-Milliken Par Larimer County ro Iane facility to a tw	SR47020.028, SR47020.019 Ige to pool total017). Rolling forward fundin Bike/Ped Facility stern Railroad right-of-way. Bike/Ped Facility rks Trails and Open Space N Modify & Reconstruct Bike/Ped Facility wo lane facility with six (6) for	g from FY18 to FY19: Federal Local Overmatch Total Federal Local Total Cocal Total Federal Local Total Total Sederal Local Total Total Total Federal Local Total Total Total Federal Local Total Federal Federal Federal Federal Federal Federal Federal Federal Federal	Transportation Alternatives Program - NFR* Local* Local Overmatch* Transportation Alternatives Program - NFR Local Local Overmatch Transportation Alternatives Program - NFR Local Transportation Alternatives Program - NFR Local S. A three lane section at the intersection with Transportation Alternatives Program - NFR	N/A N/A N/A 157 39 - 196 - - - - - - - - - - - - - - - - - - -	758 36 50 844 558 36 - - 594 - - - - - - - - - - - - - - - - - - -	250 166 270 686 166 270 686 - - - -		63 313 - - - - - - - - - - - - - - - - -	66 		

Current Amendment or Modification

Individual Project

Congestion Mitigation & Air Quality (CMAQ)

North From	t Range Trans	sportation & Air Quality Planning Council (NFRT & AQPC)	Current Ame	ndment or Modification		Individual Project			Amendm	ent #201	9-M12 12	2/9/2019		
			Prior Ameno	dment or Modification		CDOT Pool								
			All other Amend	Iments and Modifications		NFR Pool			Dollar	s Listed	in Thous	ands		
STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	FY19 Rolled Funding	FY 19	FY20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TOTA
N/A	N/A	Congestion Mitigation & Air Quality (CMAQ) Program Pool			Federal Local	Congestion Mitigation Air Quality* Local*	N/A N/A	4,517 860	872 1,805	4,659 964	3,827 801	3,570 1,208	-	17, 5,
					Local Overmatch Total	Local Overmatch*	N/A N/A	- 5,377	1,198	- 5.623	26 4.655	200	-	1 24
Description:	Summary of N	FRMPO Congestion Mitigation & Air Quality (CMAQ) Improvements Progra	m programmed fundin	g	Total		N/A	5,377	3,675	5,623	4,000	4,970	-	24
SST7007.010	2016-004	GET CNG Bus Replacement	Greeley-Evans	Rolling Stock	Federal	Congestion Mitigation Air Quality	1,689		-	2,937	-	-	-	2
			-	Replacement	Local Total	Local	348 2.037	· ·	-	610 3.547	-		-	3
Project Description:		f 30 foot body on chassis diesel fixed route buses.			TOTAL		2,037		-	3,347	-	-	-	
Reason:	#2019-M3 - Co	II forward \$2,937K federal CMAQ and \$610K local FY19 & FY19 rolled fund rrect previous funding column by adding the \$715K federal and \$145K loca olling forward \$929K federal FY17 and FY18 funding and \$193K local FY1	al funds from FY16/17	incorrectly removed with M	odification 2016-M10.									
SST7007.005	2016-005	Transfort CNG Replacement	Fort Collins	Rolling Stock	Federal	Congestion Mitigation Air Quality	-	3,189	-	-	-	-	-	
				Replacement	Local Local Overmatch	Local Local Overmatch	-	663	-	-	-	-	-	
					Total		-	3,852	-	-	-	-	-	
		w floor compressed natural gas fueled heavy duty vehicles.		eta haaad an hua tuna (aD	us and CNC) Undation	a the president power and econe to CNC huse	a anky The CNC a	unio et in uni	alalaa tha	CM40 ev	anda melan	to Amond		10 45
Reason:	#2019-A7 - Se	parating the Transfort CNG and eBus Replacement project (STIP ID SST7(Illing forward FY16, FY17 and FY18 funding of \$3,189K Federal and \$663K	(Loool programmed in	EX18 to EX10	us and CNG). Opdaun	g the project name and scope to CNG buse	is only. The CNG p	project is rei	aming the	CIMAQ aw	ards prior	to Amendi	nent #20	10-AD.
	#2010-IVI7 - RU	ning lorward F116, F117 and F116 lunding of \$3,169K Federal and \$663K	Local programmed in	FT1010FT19.										
NEW ENTRY	2020-015	eBus & Charger Purchase	Transfort	Rolling Stock Purchase	Federal State	CMAQ Settlement	-	-	776	-	- 1,138	-	-	
					Local	Settement	-		- 161	-	-	-	-	
					Local Overmatch		-		163	-	- 1 138	-	-	
Project Description:	Purchase of low	w floor heavy duty electric vehicles and associated charging infrastructure t	o replace existing hea	vy-duty diesel vehicles.	Local Overmatch Total		-	-	163 1,100	-	- 1,138	-	-	
Reason:	#2019-A7 - Se	parating the Transfort CNG and eBus Replacement project (STIP ID SST70	007.005) into two proje	ects based on bus type (eB	Total us and CNG). The eBu		- - award from Ameno	- - dment #201	1,100		1,100	- - ttlement fu	- - nding in F	- Y20.
Reason:	#2019-A7 - Se			ects based on bus type (eB Rolling Stock	Total us and CNG). The eBu Federal	Congestion Mitigation Air Quality	- award from Ameno	- - dment #201 - -	1,100	726	1,100	- - ttlement fu - -	- nding in F -	= <u>Y20.</u>
Reason: SST7007.011	#2019-A7 - Se 2018-001	parating the Transfort CNG and eBus Replacement project (STIP ID SST70	007.005) into two proje Loveland	ects based on bus type (eB Rolling Stock Replacement	Total us and CNG). The eBu		- - award from Ameno - - -	- - dment #201 - - -	1,100		1,100	- - ttlement fu - - -	- nding in F - - - -	- Y20.
Reason: SST7007.011	#2019-A7 - Se 2018-001 Purchase of cle	COLT CNG Bus Replacement project (STIP ID SST70 COLT CNG Bus Replacement	007.005) into two proje Loveland add buses to COLT fle	ects based on bus type (eB Rolling Stock Replacement	Total us and CNG). The eBu Federal Local	Congestion Mitigation Air Quality	- 	- - dment #201 - - -	1,100	726 150	1,100	- - ttlement fu - - -	- - nding in F - - - -	=Y20.
Reason: SST7007.011 'roject Description: Reason:	#2019-A7 - Sep 2018-001 Purchase of cle #2019-M8 - Ro	COLT CNG Bus Replacement project (STIP ID SST70 COLT CNG Bus Replacement ean diesel or compressed natural gas buses to replace existing buses and a Il forward all FY18 and FY19 funding (\$726K federal and \$150K local) to F	007.005) into two proje Loveland add buses to COLT fle Y20 rolled.	ects based on bus type (eB Rolling Stock Replacement et.	Total us and CNG). The eBu Federal Local Total	Congestion Mitigation Air Quality Local	-	- - - - - - -	1,100	726 150	1,100	- - ttlement fu - - -	- - nding in F - - -	=Y20.
Reason: SST7007.011 Project Description: Reason:	#2019-A7 - Se 2018-001 Purchase of cle	COLT CNG Bus Replacement project (STIP ID SST70 COLT CNG Bus Replacement	007.005) into two proje Loveland add buses to COLT fle	ects based on bus type (eB Rolling Stock Replacement	Total us and CNG). The eBu Federal Local	Congestion Mitigation Air Quality		- - Jment #201 - - - - -	1,100	726 150	1,100	- - ttlement fu - - - -	- - - - - - - - - - - -	
Reason: SST7007.011 roject Description: Reason: SST7007.008	#2019-A7 - Sep 2018-001 Purchase of cle #2019-M8 - Ro 2016-006	COLT CNG Bus Replacement project (STIP ID SST70 COLT CNG Bus Replacement an diesel or compressed natural gas buses to replace existing buses and a Il forward all FY18 and FY19 funding (\$726K federal and \$150K local) to F Weld County CNG Vehicles & Expansion	207.005) into two proje Loveland add buses to COLT fle Y20 rolled. Weld County	Rolling Stock Replacement et. Vehicle Purchase	Total us and CNG). The eBu Federal Local Total Federal Local Total	Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality	2,930	- 	1,100 3-A5. Add - - - -	726 150	1,100	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - -	ΞΥ20.
Reason: SST7007.011 Project Description: Reason: SST7007.008 Project Description:	#2019-A7 - Sep 2018-001 Purchase of cle #2019-M8 - Rc 2016-006 Converting ligh	COLT CNG Bus Replacement project (STIP ID SST70 COLT CNG Bus Replacement ean diesel or compressed natural gas buses to replace existing buses and a Il forward all FY18 and FY19 funding (\$726K federal and \$150K local) to F	207.005) into two proje Loveland add buses to COLT fle Y20 rolled. Weld County ding existing fuel site t	Rolling Stock Replacement et. Vehicle Purchase	Total us and CNG). The eBu Federal Local Total Federal Local Total Total	Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local	2,930 2,007 4,937	-	1,100 3-A5. Add - - - - 1,469 1,469	726 150	1,100	- - - - - - - - -	- - - - - - - - - -	Ξ Υ 20.
Reason: SST7007.011 Iroject Description: Reason: SST7007.008 Iroject Description: Reason:	#2019-A7 - Sep 2018-001 Purchase of cle #2019-M8 - Ro 2016-006 Converting ligh #2019-A5 - Re	COLT CNG Bus Replacement project (STIP ID SST70 COLT CNG Bus Replacement an diesel or compressed natural gas buses to replace existing buses and a Il forward all FY18 and FY19 funding (\$726K federal and \$150K local) to F Weld County CNG Vehicles & Expansion It, medium, and heavy duty vehicles to compressed natural gas and expand place \$2,373K federal CMAQ funds (\$1,157K Previous; \$1,216K FY19) with	207.005) into two proje Loveland add buses to COLT fle Y20 rolled. Weld County ding existing fuel site to h \$2,373K local funds.	Rolling Stock Replacement iet. Vehicle Purchase accommodate additional Conversion is due to Buy	Total Us and CNG). The eBu Federal Local Total Federal Local Total Total Total atural gas vehicles. America waiver progra	Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local	2,930 2,007 4,937	-	1,100 3-A5. Add - - - - 1,469 1,469	726 150	1,100	- - - - - - - - - - -	- nding in F - - - - - -	=Y20.
Reason: SST7007.011 roject Description: Reason: SST7007.008 roject Description: Reason:	#2019-A7 - Sep 2018-001 Purchase of cle #2019-M8 - Ro 2016-006 Converting ligh #2019-A5 - Re	COLT CNG Bus Replacement COLT CNG Bus Replacement ean diesel or compressed natural gas buses to replace existing buses and a ll forward all FY18 and FY19 funding (\$726K federal and \$150K local) to F Weld County CNG Vehicles & Expansion t, medium, and heavy duty vehicles to compressed natural gas and expand	207.005) into two proje Loveland add buses to COLT fle Y20 rolled. Weld County ding existing fuel site t	Rolling Stock Replacement et. Vehicle Purchase	Total Us and CNG). The eBi Federal Local Total Federal Local Total America waiver progra Federal Local Federal Local	Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local	- - 2,930 2,007 4,937 ted to North I-25: [- 155	- - - - - - - - - - - - - - - - - - -	1,100 3-A5. Add - - 1,469 1,469 - 1,55	726 150	1,100	- - - - - - - - - - - - - - -	- nding in F - - - - - - - - - - - - - -	=Y20.
Reason: SST7007.011 roject Description: Reason: SST7007.008 roject Description: Reason: SST7007.012	#2019-A7 - Sep 2018-001 Purchase of cld #2019-M8 - Ro 2016-006 Converting ligh #2019-A5 - Re 2017-002	COLT CNG Bus Replacement project (STIP ID SST70 COLT CNG Bus Replacement and desel or compressed natural gas buses to replace existing buses and a ll forward all FY18 and FY19 funding (\$726K federal and \$150K local) to F Weld County CNG Vehicles & Expansion It, medium, and heavy duty vehicles to compressed natural gas and expand place \$2,373K federal CMAQ funds (\$1,157K Previous; \$1,216K FY19) with Loveland CNG Vehicle Replacement	207.005) into two proje Loveland add buses to COLT fle Y20 rolled. Weld County ding existing fuel site to h \$2,373K local funds.	Rolling Stock Replacement et. Vehicle Purchase D accommodate additional Conversion is due to Buy, Rolling Stock	Total us and CNG). The eBu Federal Local Total Federal Local Total Total Total sehicles. America waiver progra	Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local m suspension. CMAQ (federal funds) diver Congestion Mitigation Air Quality	- - - 2,930 2,007 4,937 ted to North I-25: [- - - - - - - - - - - - - - - - - - -	1,100 	726 150	1,100	- - - - - - - - - - - - - - - - - - -	- nding in f - - - - - - - - - - -	=Y20.
Reason: SST7007.011 roject Description: Reason: SST7007.008 roject Description: SST7007.012 roject Description:	#2019-A7 - Sep 2018-001 Purchase of cle #2019-M8 - Ro 2016-006 Converting ligh #2019-A5 - Re 2017-002 Purchase of co	COLT CNG Bus Replacement project (STIP ID SST70 COLT CNG Bus Replacement an diesel or compressed natural gas buses to replace existing buses and a Il forward all FY18 and FY19 funding (\$726K federal and \$150K local) to F Weld County CNG Vehicles & Expansion It, medium, and heavy duty vehicles to compressed natural gas and expand place \$2,373K federal CMAQ funds (\$1,157K Previous; \$1,216K FY19) with	207.005) into two proje Loveland add buses to COLT fle Y20 rolled. Weld County ding existing fuel site to h \$2,373K local funds, Loveland	Rolling Stock Replacement et. Vehicle Purchase D accommodate additional Conversion is due to Buy. Rolling Stock Replacement	Total Us and CNG). The eBu Federal Local Total Federal Local Total Autoral gas vehicles. America waiver progra Federal Local Total Total	Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local m suspension. CMAQ (federal funds) diver Congestion Mitigation Air Quality Local	- - - 2,930 2,007 4,937 ted to North I-25: [] - - 155 155	- - - - - - - - - - - - - - -	1,100 3-A5. Add - - 1,469 1,469 - 1,55	726 150	1,100	- - - - - - - - - - - - - - - - - - -	- 	ΞΥ20.
Reason: SST7007.011 roject Description: Reason: SST7007.008 roject Description: Reason: SST7007.012 roject Description: Reason:	#2019-A7 - Ser 2018-001 Purchase of cl #2019-M8 - Ro 2016-006 Converting ligh #2019-A5 - Re 2017-002 Purchase of co #2019-A5 - Re	COLT CNG Bus Replacement COLT CNG Bus Replacement an diesel or compressed natural gas buses to replace existing buses and a ll forward all FY18 and FY19 funding (\$726K federal and \$150K local) to F Weld County CNG Vehicles & Expansion t, medium, and heavy duty vehicles to compressed natural gas and expane place \$2,373K federal CMAQ funds (\$1,157K Previous; \$1,216K FY19) with Loveland CNG Vehicle Replacement mpressed natural gas vehicles. place \$256K federal CMAQ funds (\$128K Previous; \$128K FY19) with \$259	207.005) into two proje Loveland add buses to COLT fle Y20 rolled. Weld County ding existing fuel site to h \$2,373K local funds. Loveland 6K local funds. Conve	Acts based on bus type (eB Rolling Stock Replacement et. Vehicle Purchase D accommodate additional Conversion is due to Buy America	Total Us and CNG). The eBu Federal Local Total Federal Local Total Total Total America waiver progra Federal Local Total Total Total	Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local m suspension. CMAQ (federal funds) diver Congestion Mitigation Air Quality Local	- - - 2,930 2,007 4,937 ted to North I-25: [- - - 55 155 155 0rth I-25: Design f	- - - - - - - - - - - - - - -	1,100 3-A5. Add - - - 1,469 1,469 - 155 155	726 150	1,100	- - - - - - - - - - - - - - - - - - -	- 	ΞΥ20.
Reason: SST7007.011 roject Description: Reason: SST7007.008 roject Description: Reason: SST7007.012 roject Description: Reason:	#2019-A7 - Sep 2018-001 Purchase of cle #2019-M8 - Ro 2016-006 Converting ligh #2019-A5 - Re 2017-002 Purchase of co	COLT CNG Bus Replacement COLT CNG Bus Replacement ean diesel or compressed natural gas buses to replace existing buses and a ll forward all FY18 and FY19 funding (\$726K federal and \$150K local) to F Weld County CNG Vehicles & Expansion t, medium, and heavy duty vehicles to compressed natural gas and expand place \$2,373K federal CMAQ funds (\$1,157K Previous; \$1,216K FY19) with Loveland CNG Vehicle Replacement mpressed natural gas vehicles.	207.005) into two proje Loveland add buses to COLT fle Y20 rolled. Weld County ding existing fuel site to h \$2,373K local funds, Loveland	Rolling Stock Replacement et. Vehicle Purchase D accommodate additional Conversion is due to Buy. Rolling Stock Replacement	Total Us and CNG). The eBi Federal Local Total Federal Local Total Federal Local Federal Local Total Federal Local Total Rederal Local Total Rederal Local Federal Fed	Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local m suspension. CMAQ (federal funds) diver Congestion Mitigation Air Quality Local	- - 2,930 2,007 4,937 ted to North I-25: I - - - - - - - 55 155 155 155 155 155 288 60	- - - - - - - - - - - - - - - - - - -	1,100 3-A5. Add - - - 1,469 1,469 1,469 - 155 155 96 20	726 150	1,100	- - - - - - - - - - - - - - - - - - -	- nding in F - - - - - - - - - - - - - - - - - - -	=Y20.
Reason: SST7007.011 roject Description: Reason: SST7007.008 roject Description: Reason: SST7007.012 roject Description: Reason: SST7007.013	#2019-A7 - Ser 2018-001 Purchase of cld #2019-M8 - Ro 2016-006 Converting ligh #2019-A5 - Re 2017-002 Purchase of co #2019-A5 - Re 2016-007	COLT CNG Bus Replacement COLT CNG Bus Replacement and desel or compressed natural gas buses to replace existing buses and a ll forward all FY18 and FY19 funding (\$726K federal and \$150K local) to F Weld County CNG Vehicles & Expansion t, medium, and heavy duty vehicles to compressed natural gas and expane place \$2,373K federal CMAQ funds (\$1,157K Previous; \$1,216K FY19) with Loveland CNG Vehicle Replacement mpressed natural gas vehicles. place \$256K federal CMAQ funds (\$128K Previous; \$128K FY19) with \$259 Larimer County CNG Vehicle Replacement	207.005) into two proje Loveland add buses to COLT fle Y20 rolled. Weld County ding existing fuel site to h \$2,373K local funds. Loveland 6K local funds. Conve	Rolling Stock Replacement et. Vehicle Purchase vaccommodate additional Conversion is due to Buy Rolling Stock Replacement rsion is due to Buy America Rolling Stock	Total Us and CNG). The eBu Federal Local Total Federal Local Total Total Total Total Rederal Local Total Federal Local Total Total Rederal Local Total Federal Local Total Rederal Federal Local Total Rederal Federal	Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local m suspension. CMAQ (federal funds) diver Congestion Mitigation Air Quality Local ension. CMAQ (federal funds) diverted to N Congestion Mitigation Air Quality	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	1,100 3-A5. Add - - - 1,469 1,469 - 155 155 96	726 150	1,100	- - - - - - - - - - - - - - - - - - -	- 	=Y20.
Reason: SST7007.011 roject Description: Reason: SST7007.008 roject Description: Reason: SST7007.012 roject Description: Reason: SST7007.013 roject Description:	#2019-A7 - Sep 2018-001 Purchase of clo 2016-006 Converting ligh #2019-A5 - Re 2017-002 Purchase of co 2016-007 Purchase of co	COLT CNG Bus Replacement COLT CNG Bus Replacement and diesel or compressed natural gas buses to replace existing buses and a forward all FY18 and FY19 funding (\$726K federal and \$150K local) to F Weld County CNG Vehicles & Expansion t, medium, and heavy duty vehicles to compressed natural gas and expance place \$2,373K federal CMAQ funds (\$1,157K Previous; \$1,216K FY19) with Loveland CNG Vehicle Replacement mpressed natural gas vehicles. place \$256K federal CMAQ funds (\$128K Previous; \$128K FY19) with \$250 Larimer County CNG Vehicle Replacement mpressed natural gas vehicles.	207.005) into two proje Loveland add buses to COLT fle Y20 rolled. Weld County ding existing fuel site to h \$2,373K local funds. Loveland 6K local funds. Conve Larimer County	ects based on bus type (eB Rolling Stock Replacement eet. Vehicle Purchase b accommodate additional Conversion is due to Buy Rolling Stock Replacement rsion is due to Buy America Rolling Stock Replacement	Total Us and CNG). The eBi Federal Local Total Rederal Local Total Federal Local Total Rederal Local Total Federal Local Total	Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local m suspension. CMAQ (federal funds) diver Congestion Mitigation Air Quality Local ension. CMAQ (federal funds) diverted to N Congestion Mitigation Air Quality Local	- - 2,930 2,007 4,937 ted to North I-25: I - - - - - - - 55 155 155 155 155 155 288 60	- - - - - - - - - - - - - - - - - - -	1,100 3-A5. Add - - - 1,469 1,469 1,469 - 155 155 96 20	726 150	<pre> state set - -</pre>	-	- 	ΞΥ20.
Reason: SST7007.011 roject Description: Reason: SST7007.008 roject Description: Reason: SST7007.012 roject Description: SST7007.013 roject Description:	#2019-A7 - Ser 2018-001 Purchase of cld #2019-M8 - Ro 2016-006 Converting ligh #2019-A5 - Re 2017-002 Purchase of co #2019-A5 - Re 2016-007	COLT CNG Bus Replacement COLT CNG Bus Replacement and desel or compressed natural gas buses to replace existing buses and a ll forward all FY18 and FY19 funding (\$726K federal and \$150K local) to F Weld County CNG Vehicles & Expansion t, medium, and heavy duty vehicles to compressed natural gas and expane place \$2,373K federal CMAQ funds (\$1,157K Previous; \$1,216K FY19) with Loveland CNG Vehicle Replacement mpressed natural gas vehicles. place \$256K federal CMAQ funds (\$128K Previous; \$128K FY19) with \$259 Larimer County CNG Vehicle Replacement	207.005) into two proje Loveland add buses to COLT fle Y20 rolled. Weld County ding existing fuel site to h \$2,373K local funds. Loveland 6K local funds. Conve	Rolling Stock Replacement et. Vehicle Purchase accommodate additional Conversion is due to Buy Rolling Stock Replacement rsion is due to Buy America Rolling Stock Replacement Rolling Stock	Total Us and CNG). The eBu Federal Local Total Federal Local Total Total atural gas vehicles. America waiver program Federal Local Total waiver program susp Federal Local Total Federal Local Total Federal Local Federal Federal Local Federal F	Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local m suspension. CMAQ (federal funds) diver Congestion Mitigation Air Quality Local ension. CMAQ (federal funds) diverted to N Congestion Mitigation Air Quality Local	- - 2,930 2,007 4,937 ted to North I-25: I - - - - - - - 55 155 155 155 155 155 288 60	- - - - - - - - - - - - - - - - - - -	1,100 3-A5. Add - - - 1,469 1,469 1,469 - 155 155 96 20	726 150	<pre> state se -</pre>	- - - - - - - - - - - - - - - - - - -	- 	==Y20.
Reason: SST7007.011 roject Description: Reason: SST7007.008 roject Description: Reason: SST7007.012 roject Description: SST7007.013 roject Description: SST7007.015	#2019-A7 - Sep 2018-001 Purchase of clo 2016-006 Converting ligh #2019-A5 - Re 2017-002 Purchase of co 2016-007 Purchase of co 2020-001	COLT CNG Bus Replacement COLT CNG Bus Replacement and diesel or compressed natural gas buses to replace existing buses and a forward all FY18 and FY19 funding (\$726K federal and \$150K local) to F Weld County CNG Vehicles & Expansion t, medium, and heavy duty vehicles to compressed natural gas and expance place \$2,373K federal CMAQ funds (\$1,157K Previous; \$1,216K FY19) with Loveland CNG Vehicle Replacement mpressed natural gas vehicles. place \$256K federal CMAQ funds (\$128K Previous; \$128K FY19) with \$250 Larimer County CNG Vehicle Replacement mpressed natural gas vehicles. Transfort CNG Buses	207.005) into two proje Loveland add buses to COLT fle Y20 rolled. Weld County ding existing fuel site to th \$2,373K local funds. Loveland 6K local funds. Conve Larimer County Fort Collins	ects based on bus type (eB Rolling Stock Replacement et. Vehicle Purchase D accommodate additional Conversion is due to Buy Rolling Stock Replacement Rolling Stock Replacement Rolling Stock Replacement	Total Us and CNG). The eBi Federal Local Total Rederal Local Total Federal Local Total Rederal Local Total Federal Local Total	Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local m suspension. CMAQ (federal funds) diver Congestion Mitigation Air Quality Local ension. CMAQ (federal funds) diverted to N Congestion Mitigation Air Quality Local	- - 2,930 2,007 4,937 ted to North I-25: I - - - - - - - 55 155 155 155 155 155 288 60	- - - - - - - - - - - - - - - - - - -	1,100 3-A5. Add - - - 1,469 1,469 1,469 - 155 155 96 20	726 150	<pre> state set - -</pre>	-	- 	==Y20.
Reason: SST7007.011 Project Description: Reason: SST7007.008 Project Description: Reason: SST7007.012 Project Description: SST7007.013 Project Description: SST7007.015 Project Description:	#2019-A7 - Sep 2018-001 Purchase of clo 2016-006 Converting ligh #2019-A5 - Re 2017-002 Purchase of co 2016-007 Purchase of co 2020-001	COLT CNG Bus Replacement COLT CNG Bus Replacement COLT CNG Bus Replacement an diesel or compressed natural gas buses to replace existing buses and a ll forward all FY18 and FY19 funding (\$726K federal and \$150K local) to F Weld County CNG Vehicles & Expansion t, medium, and heavy duty vehicles to compressed natural gas and expanc place \$2,373K federal CMAQ funds (\$1,157K Previous; \$1,216K FY19) with Loveland CNG Vehicle Replacement mpressed natural gas vehicles. place \$256K federal CMAQ funds (\$128K Previous; \$128K FY19) with \$256 Larimer County CNG Vehicle Replacement mpressed natural gas vehicles. Transfort CNG Buses eplace 4 diesel buses, which have exceeded FTA Minimum Useful Life stan	207.005) into two proje Loveland add buses to COLT fle Y20 rolled. Weld County ding existing fuel site to th \$2,373K local funds. Loveland 6K local funds. Conve Larimer County Fort Collins	ects based on bus type (eB Rolling Stock Replacement et. Vehicle Purchase D accommodate additional Conversion is due to Buy Rolling Stock Replacement Rolling Stock Replacement Rolling Stock Replacement	Total Us and CNG). The eBu Federal Local Total Federal Local Total Federal Local Total Rederal Local Total Federal Local Total Federal Local Total Federal Local Federal Local Total Federal Local Total Federal Local Total Federal Local Federal F	Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local m suspension. CMAQ (federal funds) diver Congestion Mitigation Air Quality Local ension. CMAQ (federal funds) diverted to N Congestion Mitigation Air Quality Local	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	1,100 3-A5. Add - - - 1,469 1,469 1,469 - - 155 155 155 96 20 116 - - -	- 726 150 876	✓ state set <	- - - - - - - - - - - - - - - - - - -		
Reason: SST7007.011 Project Description: Reason: SST7007.008 Project Description: Reason: SST7007.012 Project Description: SST7007.013 Project Description: SST7007.015 Project Description:	#2019-A7 - Ser 2018-001 Purchase of cle #2019-M8 - Ro 2016-006 Converting ligh #2019-A5 - Re 2017-002 Purchase of co #2019-A5 - Re 2016-007 Purchase of co 2020-001 Transfort will re	COLT CNG Bus Replacement COLT CNG Bus Replacement COLT CNG Bus Replacement an diesel or compressed natural gas buses to replace existing buses and a ll forward all FY18 and FY19 funding (\$726K federal and \$150K local) to F Weld County CNG Vehicles & Expansion t, medium, and heavy duty vehicles to compressed natural gas and expanc place \$2,373K federal CMAQ funds (\$1,157K Previous; \$1,216K FY19) with Loveland CNG Vehicle Replacement mpressed natural gas vehicles. place \$256K federal CMAQ funds (\$128K Previous; \$128K FY19) with \$256 Larimer County CNG Vehicle Replacement mpressed natural gas vehicles. Transfort CNG Buses eplace 4 diesel buses, which have exceeded FTA Minimum Useful Life stan	207.005) into two proje Loveland add buses to COLT fle Y20 rolled. Weld County ding existing fuel site to th \$2,373K local funds. Loveland 6K local funds. Conve Larimer County Fort Collins	ects based on bus type (eB Rolling Stock Replacement et. Vehicle Purchase Device Purchase Devi	Total Us and CNG). The eBu Federal Local Total Federal Local Total Total Instural gas vehicles. America waiver program Federal Local Total Waiver program susp Federal Local Total Federal Local Total Federal Local Total Federal Local Federal Federal Federal Local Federal F	Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local m suspension. CMAQ (federal funds) diver Congestion Mitigation Air Quality Local ension. CMAQ (federal funds) diverted to N Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	1,100 3-A5. Add - - - 1,469 1,469 1,469 - - 155 155 155 96 20 116 - - -	- 726 150 876	<pre> state se -</pre>	- - - - - - - - - - - - - - - - - - -		ΞΥ20.
Reason: SST7007.011 Project Description: Reason: SST7007.008 Project Description: Reason: SST7007.012 Project Description: SST7007.013 Project Description: SST7007.015 Project Description: Reason: Reason:	#2019-A7 - Sep 2018-001 Purchase of clo 2016-006 Converting ligh #2019-A5 - Re 2017-002 Purchase of co 2016-007 Purchase of co 2020-001 Transfort will re #2018-M9 - Up	COLT CNG Bus Replacement COLT CNG Bus Replacement control of the second status of the second	207.005) into two proje Loveland add buses to COLT fle Y20 rolled. Weld County ding existing fuel site to h \$2,373K local funds. Loveland 6K local funds. Conve Larimer County Fort Collins indards with CNG fuele	ects based on bus type (eB Rolling Stock Replacement eet. Vehicle Purchase D accommodate additional Conversion is due to Buy Rolling Stock Replacement Rolling Stock Replacement Rolling Stock Replacement d vehicles.	Total Us and CNG). The eBu Federal Local Total Federal Local Total Total Total America waiver program Federal Local Total Rederal Local Total Federal Local Total Federal Local Total Federal Local Total Total Total Total Total	Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local m suspension. CMAQ (federal funds) diver Congestion Mitigation Air Quality Local ension. CMAQ (federal funds) diverted to N Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	1,100 3-A5. Add - - - 1,469 1,469 1,469 - - 155 155 155 96 20 116 - - -	- 726 150 876	<pre> state set - -</pre>	- - - - - - - - - - - - - - - - - - -		======================================

Adopted by NFRT&AQ Planning Council on 6/7/2018
Amendment #2019-M12 12/9/2019

			Prior Amen	dment or Modification		CDOT Pool								
			All other Amen	dments and Modifications		NFR Pool			Dollar	s Listed i	n Thousa	ands		
STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	FY19 Rolled Funding	FY 19	FY20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
SNF5173.052	2020-003	Central System and Controller Replacement	Greeley	ITS Traffic Controls	Federal Local	Congestion Mitigation Air Quality Local	-	-	-	-	431 90	-	-	431 90
					Local Overmatch	Local Overmatch	-	-	-	-	4	-	-	4
Project Description:	Replace the ce	entral system software, firmware, and controllers for the current 116 traffi	ic signal system in Greek	ey.	Total		-	-		-	525	-	-	525
SNF5173.053	2020-004	CNG Fast Fill Stations	Loveland	Operations	Federal	Congestion Mitigation Air Quality				499		329		828
5141 517 5.055	2020-004		Loveland	Operations	Local	Local		-	-	101	-	71	-	172
					Local Overmatch Total	Local Overmatch				- 600	-	200 600	-	200 1,200
		fueling stations to accommodate County and municipal fleet needs for C			Total					000		000		.,200
Reason:	#2019-M7 - Ro	oll forward \$499K federal CMAQ and \$101K local FY19 funding to FY20	rolled. Add \$2K local fund	ding in FY20 rolled.										
SNF5173.054	2020-005	Traffic Signal Progression Improvements—US 34	Loveland	ITS Traffic Controls	Federal	Congestion Mitigation Air Quality	-	-	-	-	640	-	-	640
					Local Local Overmatch	Local Local Overmatch		-	-	-	138 22	-	-	138 22
Dreiset Description:	UC 24 Feet trai	ffic responsive program for 12 intersections, from Monroe Avenue East t	ta Cantana Indudaa adu	litianal activiana mandula fan i	Total		-	-	-	-	800	-	-	800
Project Description:	US 34 East tra	incresponsive program for 12 intersections, from Monroe Avenue East	to Centerra. Includes add	anional software module for o	central signal system, a	additional lane by lane and advanced radar	delection units.							
SST7007.011	2020-006	COLT Diesel Bus Replacement	Loveland	Rolling Stock Replacement	Federal Local	Congestion Mitigation Air Quality Local	-	-	-	-	-	384 80	-	384 80
				Replacement	Total	LUCAI	-	-	-		-	464	-	464
Project Description:	Replace existin	ng buses within City of Loveland Transit (COLT) fleet. Buses will be clear	n diesel or CNG.											
SST7007.012	2020-007	Loveland Diesel Fleet Replacement	Loveland	Rolling Stock	Federal	Congestion Mitigation Air Quality	-	-	-	-	-	-	-	-
				Replacement	Local Total	Local					-	464 464	-	464 464
		and/or new light duty and heavy duty vehicles with CNG and/or clean die										101		.01
Reason:	#2019-A5 - Re	place \$384K federal CMAQ funds in FY21 with \$384K local funds. Conv	ersion is due to Buy Ame	erica waiver program susper	ision. CMAQ (federal f	funds) diverted to North I-25: Design Build.								
SST7007.114	2020-008	Weld County CNG Vehicles	Weld County	Rolling Stock	Federal	Congestion Mitigation Air Quality Local	-	-	-	-	1,050 218	1,150 239	-	2,200
				Replacement	Total	Eocal	-	-	-	-	1,268	1,389	-	457 2,657
Project Description:		medium duty bi-fuel natural gas vehicles and 12 heavy duty dedicated na prect STIP ID from SST7007.009 to SST2007.114.	atural gas vehicles.											
SNF5173.046	NF1063	LICOD7 (N. Callana) Dad Duidua & Dath												175
		US287 (N College) Ped Bridge & Path	Fort Collins	Bike/Ped Trail	Federal	Congestion Mitigation Air Quality	-	175	-	-	-	-	-	
		US207 (N College) Ped Bridge & Path	Fort Collins	Bike/Ped Trail	Local Local Overmatch	Congestion Mitigation Air Quality Local Local Overmatch	-	36 -	- - 1,035	- -	-	-		36 1,035
Reason:			-		Local	Local	-		- - 1,035 1,035		- - -			36
	#2018-M11 - Ir	ncrease funding in FY19: \$1K Federal (correction in rolled amount); \$1,0	035K Local Overmatch in	FY19 for bid adjustment.	Local Local Overmatch Total	Local Local Overmatch	- - -	36 -			- - -	-		36 1,035 1,246
Reason: SNF5173.049			-		Local Local Overmatch	Local	-	36 -		- - - - - - 497 103			-	36 1,035
SNF5173.049	<mark>#2018-M11 - Ir</mark> NF1103	ncrease funding in FY19: \$1K Federal (correction in rolled amount); \$1,0 US 287 & US 34 VMS Signs	D35K Local Overmatch in Loveland	FY19 for bid adjustment. Multi-Modal Traveler	Local Local Overmatch Total Federal	Local Local Overmatch	-	36 -			- - - - - - -	- - - - - - -		36 <u>1,035</u> <u>1,246</u> 497
SNF5173.049	<mark>#2018-M11 - Ir</mark> NF1103	ncrease funding in FY19: \$1K Federal (correction in rolled amount); \$1,0	D35K Local Overmatch in Loveland	FY19 for bid adjustment. Multi-Modal Traveler	Local Local Overmatch Total Federal Local	Local Local Overmatch	-	36 -		103	- - - - - - - -	- - - - - - -		36 1,035 1,246 497 103 600
SNF5173.049	<mark>#2018-M11 - Ir</mark> NF1103	ncrease funding in FY19: \$1K Federal (correction in rolled amount); \$1,0 US 287 & US 34 VMS Signs	D35K Local Overmatch in Loveland	FY19 for bid adjustment. Multi-Modal Traveler	Local Local Overmatch Total Federal Local Total Federal	Local Local Overmatch Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality	-	36 -		103	- - - - - - - - -			36 1,035 1,246 497 103
SNF5173.049 Reason:	#2018-M11 - Ir NF1103 #2019-M7 - Ro	ncrease funding in FY19: \$1K Federal (correction in rolled amount); \$1,0 US 287 & US 34 VMS Signs oll forward \$497K federal CMAQ and \$103K local FY19 funding rolled to	035K Local Overmatch in Loveland FY20 rolled.	FY19 for bid adjustment. Multi-Modal Traveler Information	Local Local Overmatch Total Federal Local Total	Local Local Overmatch Congestion Mitigation Air Quality Local	- - - - - -	36 - 211 - - -		103	-			36 1,035 1,246 497 103 600
SNF5173.049 Reason:	#2018-M11 - Ir NF1103 #2019-M7 - Ro 2016-003	ncrease funding in FY19: \$1K Federal (correction in rolled amount); \$1,0 US 287 & US 34 VMS Signs Ill forward \$497K federal CMAQ and \$103K local FY19 funding rolled to Loveland Traffic Optimization	035K Local Overmatch in Loveland I FY20 rolled. Loveland	FY19 for bid adjustment. Multi-Modal Traveler Information Operations	Local Local Overmatch Total Federal Local Federal Local Total	Local Local Overmatch Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local		36 - - - - - - - - - - - - - - - - - - -		103	-	-	-	36 1,035 1,246 497 103 600
SNF5173.049 Reason: SNF5173.051	#2018-M11 - Ir NF1103 #2019-M7 - Ro	ncrease funding in FY19: \$1K Federal (correction in rolled amount); \$1,0 US 287 & US 34 VMS Signs oll forward \$497K federal CMAQ and \$103K local FY19 funding rolled to	035K Local Overmatch in Loveland FY20 rolled.	FY19 for bid adjustment. Multi-Modal Traveler Information	Local Overmatch Total Federal Local Total Federal Local Total Federal Local	Local Local Overmatch Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality	- - - - - - - - - - - - - - - - - - -	36 - 211 - - - - - 380 - 380 - 436 91		103	-	-		36 1,035 1,246 497 103 600 - 380 - 380 - 380 - 380 91
SNF5173.049 Reason: SNF5173.051 SNF5173.015	<u>#2018-M11 - Ir</u> NF1103 <u>#2019-M7 - Ro</u> 2016-003 NF0772	ncrease funding in FY19: \$1K Federal (correction in rolled amount); \$1,0 US 287 & US 34 VMS Signs Ill forward \$497K federal CMAQ and \$103K local FY19 funding rolled to Loveland Traffic Optimization	035K Local Overmatch in Loveland I FY20 rolled. Loveland	FY19 for bid adjustment. Multi-Modal Traveler Information Operations Other TDM Strategies	Local Overmatch Total Federal Local Total Federal Local Local Total Federal	Local Local Overmatch Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality		36 - 211 - - - - - - - - - - - - - - - - -		103	- - - - - - - - - - - - - - - - - - -			36 1,035 1,246 497 103 600 - 380 - 380 380 436
SNF5173.049 Reason: SNF5173.051 SNF5173.015 Project Description:	#2018-M11 - Ir NF1103 #2019-M7 - Ro 2016-003 NF0772 Jefferson Stree	INCREASE Funding in FY19: \$1K Federal (correction in rolled amount); \$1,0 US 287 & US 34 VMS Signs IN forward \$497K federal CMAQ and \$103K local FY19 funding rolled to Loveland Traffic Optimization Jefferson Street/SH14 Improvements	035K Local Overmatch in Loveland FY20 rolled. Loveland Fort Collins	FY19 for bid adjustment. Multi-Modal Traveler Information Operations Other TDM Strategies	Local Overmatch Total Federal Local Total Federal Local Total Federal Local	Local Local Overmatch Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality	- - - - - - - - - - - - - - - - - - -	36 - 211 - - - - - 380 - 380 - 436 91		103	-			36 1,035 1,246 497 103 600 - 380 - 380 - 380 - 380 91
SNF5173.049 Reason: SNF5173.051 SNF5173.015 Project Description:	#2018-M11 - Ir NF1103 #2019-M7 - Ro 2016-003 NF0772 Jefferson Stree	Increase funding in FY19: \$1K Federal (correction in rolled amount); \$1,0 US 287 & US 34 VMS Signs In forward \$497K federal CMAQ and \$103K local FY19 funding rolled to Loveland Traffic Optimization Jefferson Street/SH14 Improvements	035K Local Overmatch in Loveland FY20 rolled. Loveland Fort Collins	FY19 for bid adjustment. Multi-Modal Traveler Information Operations Other TDM Strategies	Local Overmatch Total Federal Local Total Federal Local Total Federal Local	Local Local Overmatch Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality	- - - - - - - - - - - - - - - - - - -	36 - 211 - - - - - 380 - 380 - 436 91		103		- - - - - - - - - - - - - - - - - - -		36 1,035 1,246 497 103 600 380 - 380 - 380 - 380 - 436 91 527 - 527 - 337
SNF5173.049 Reason: SNF5173.051 SNF5173.015 Project Description: Reason:	#2018-M11 - Ir NF1103 #2019-M7 - Ro 2016-003 NF0772 Jefferson Stree #2018-M8 - Ro	Increase funding in FY19: \$1K Federal (correction in rolled amount); \$1,0 US 287 & US 34 VMS Signs Ill forward \$497K federal CMAQ and \$103K local FY19 funding rolled to Loveland Traffic Optimization Jefferson Street/SH14 Improvements at/SH14 Improvements all project and some funding (\$436K Federal/\$91K Local) from FY12-17	D35K Local Overmatch in Loveland FY20 rolled. Loveland Fort Collins TIP.	FY19 for bid adjustment. Multi-Modal Traveler Information Operations Other TDM Strategies Design	Local Overmatch Total Federal Local Total Federal Local Total Federal Local Total	Local Local Overmatch Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local	- - - - - - - - - - - - - - - - - - -	36 - - - - - - - - - - - - - - - - - - -		103	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -		36 1,035 1,246 497 103 600 - 380 - 377 - - - -
SNF5173.049 Reason: SNF5173.051 SNF5173.015 Project Description: Reason: SNF5788.035 Project Description:	#2018-M11 - Ir NF1103 #2019-M7 - Ro 2016-003 NF0772 Jefferson Stree #2018-M8 - Ro NF1010 Greeley 10th S	Increase funding in FY19: \$1K Federal (correction in rolled amount); \$1,0 US 287 & US 34 VMS Signs Inforward \$497K federal CMAQ and \$103K local FY19 funding rolled to Loveland Traffic Optimization Jefferson Street/SH14 Improvements Information Street/SH14 Improvements Stych14 Improvements Stych14 Improvements Stych14 Improvements Street and some funding (\$436K Federal/\$91K Local) from FY12-17 To Greeley 10th Street Phase I Construction	035K Local Overmatch in Loveland FY20 rolled. Loveland Fort Collins TIP. Greeley	FY19 for bid adjustment. Multi-Modal Traveler Information Operations Other TDM Strategies Design Access	Local Overmatch Total Federal Local Total Federal Local Local Total Federal Local Total	Local Local Overmatch Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local Congestion Mitigation Air Quality Local	- - - - - - - - - - - - - - - - - - -	36 - - - - - - - - - - - - - - - - - - -		103		- - - - - - - - - - - - - - - - - - -		36 1,035 1,246 497 103 600 380 - 380 - 380 - 380 - 436 91 527 - 527 - 337

Individual Project

Current Amendment or Modification

Adopted by NFRT&AQ Planning Council on 6/7/2018 Amendment #2019-M12 12/9/2019

			Prior Ame	ndment or Modification	!	CDOT Pool]							
			All other Amer	ndments and Modifications		NFR Pool]		Dollar	s Listed i	n Thous	ands		
STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	FY19 Rolled Funding	FY 19	FY20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TI TOTAL
		lock Grant (STBG)						1 750						
N/A	N/A	Surface Transportation Block Grant (STBG) Program Pool Funding amounts allocated for the North Front Range Region			Federal	STP Metro / STBG*		1,758 365	2,011 418	4,536 945	3,646 830	3,099 1,458	-	15,04 4,01
					Local Overmatch	Local Overmatch*	-	68	2,350	2,623	8,422	1,155	-	14,61
Description:	Summary of NF	RMPO Surface Transportation Block Grant (STBG) Program programmed f	unding		Total		-	2,191	4,779	8,104	12,898	5,712	-	33,68
Description.			anang											
SNF5788.040	2018-002	US34 Widening Loveland: Denver Ave to Boyd Lake Ave	Loveland	Highway Added Capacity	Federal	STP Metro	-	•	-	2,320	-	-	-	2,3 4
				Bike/Ped Facility	Local Local	Local Local Overmatch	-	1	-	482 2.623	-	-	-	2,6
					Total		-		-	5,426	-	-	-	5,4
		isting 4 lane arterial to 6 lanes, including bike lanes and sidewalks. Il forward \$2,320K federal STP Metro, \$482K local, and \$2,623K local overn	atab EV10 8 EV10	rolled funding to EV20 rolled										
Reason: #	#2019-M5 - Ad	ling \$2,623K Local Overmatch in FY19. lling previous funding (\$1,099K Federal/\$228K State) to FY19.		Tolled fulfiding to F120 folled	•									
SNF47020.017	2018-003	LCR 17 Expansion	Larimer County	Added Capacity	Federal	STP Metro	-		-	1,866	-			1,8
	20.0-000		Berthoud	Bike/Ped Facility	Local	Local	-	- ÷	-	388	-	-	-	3
					Local Total	Local Overmatch	-	· ·	-	- 2.254	1,894	-	-	1,8 2,2
Project Description:	Widen the 2 mi	le section from 2 lane facility to 3 lane section with 6 foot shoulders/bicycle la	anes.		Iotai		-		-	2,254	-	-	-	2,2
Reason: # Reason: #	#2019-M12 - A #2019-M10 - R	dding \$1.894K of Local Overmatch funding for FY20. Update to correct STIF olling forward remaining \$532K of Federal FY18 and \$111K of Local to FY20 II forward \$1,334K federal STP-Metro and \$277K local FY19 funding to FY20	ID.) rolled.											
SNF5788.042	2019-001	10th Street Access Control Implementation	Greeley		Federal	STP Metro	-		2,011	-			-	2,0
5141 57 66.042	2013-001	four Street Access Control Implementation	Greeley	Intersection Improvements	Local	Local	-		418	-	-	-	-	2,0
				Bike/Ped Facility	Local Overmatch Total	Local Overmatch	-	· ·	1,236	-	-	-	-	1,23
		approved 10th Street Access Control Plan through access control and modif ding \$1236K Local Overmatch in FY19.	ication. Additionally	, bike and pedestrian access	will be improved throu	ugh sidewalk construction.								
SNE5788 046	2020-000	27th Street Overlay	Evans	Modify & Reconstruct	Federal	Surface Transportation Block Grant			-		082		_	00
SNF5788.046	2020-009	37th Street Overlay	Evans	Modify & Reconstruct	Federal Local	Surface Transportation Block Grant Local	-	:	-	-	982 219	-	-	
SNF5788.046	2020-009	37th Street Overlay	Evans	Modify & Reconstruct	Local Local Overmatch		-	-	-	- - -	219 69	-	-	2
				Modify & Reconstruct	Local	Local	-		-		219	-	- - -	2
Project Description:	Major maintena	37th Street Overlay	enue.		Local Local Overmatch	Local Local Overmatch	-	-		- - -	219 69	- - -	- - -	2' (1,2)
				Modify & Reconstruct Modify & Reconstruct	Local Local Overmatch Total Federal	Local Local Overmatch	-	-	-		219 69	2,203	-	21 (1,27 2,20
Project Description:	Major maintena	ance and resurfacing on 37th Street (WCR 54) from 11th Avenue to 23rd Ave	enue.		Local Local Overmatch Total Federal Local	Local Local Overmatch	-	-		-	219 69 1,270 - -	- - - 2,203 1,033		21 (1,27 2,20 1,03
Project Description: N	Major maintena 2020-010	ance and resurfacing on 37th Street (WCR 54) from 11th Avenue to 23rd Ave Timberline Road Corridor Improvements	enue. Fort Collins	Modify & Reconstruct	Local Overmatch Total Federal Local Overmatch Total	Local Local Overmatch Surface Transportation Block Grant Local Local Overmatch	-	-			219 69		-	21 (1,27 2,20 1,03 2,76
Project Description: N SNF5788.047	Major maintena 2020-010	ance and resurfacing on 37th Street (WCR 54) from 11th Avenue to 23rd Ave	enue. Fort Collins	Modify & Reconstruct	Local Overmatch Total Federal Local Overmatch Total	Local Local Overmatch Surface Transportation Block Grant Local Local Overmatch				-	219 69 1,270 - - 2,764	1,033		21 (1,27 2,20 1,03 2,76
Project Description: N SNF5788.047	Major maintena 2020-010	nnce and resurfacing on 37th Street (WCR 54) from 11th Avenue to 23rd Ave Timberline Road Corridor Improvements e to City's 4-lane arterial standards (intersection improvements, multi-modal	enue. Fort Collins	Modify & Reconstruct	Local Local Overmatch Total Federal Local Local Overmatch Total ol, and pavement impi	Local Local Overmatch Surface Transportation Block Grant Local Local Overmatch		-	-	-	219 69 1,270 - - 2,764 2,764	1,033	-	21 6 1,27 2,20 1,03 2,76 6,00
Project Description: N SNF5788.047 Project Description: E	Major maintena 2020-010 Build Timberline	ance and resurfacing on 37th Street (WCR 54) from 11th Avenue to 23rd Ave Timberline Road Corridor Improvements	Fort Collins	Modify & Reconstruct	Local Local Overmatch Total Federal Local Local Overmatch ol, and pavement imp Federal Local Local	Local Local Overmatch Surface Transportation Block Grant Local Local Overmatch rovements). Surface Transportation Block Grant Local	- - - - - - - - - - - - - - -	-	-	-	219 69 1,270 - - 2,764 2,764 2,764 1,329 276	1,033	-	21 6 1,27 2,20 1,03 2,76 6,00 1,32 27
Project Description: N SNF5788.047 Project Description: E	Major maintena 2020-010 Build Timberline	nnce and resurfacing on 37th Street (WCR 54) from 11th Avenue to 23rd Ave Timberline Road Corridor Improvements e to City's 4-lane arterial standards (intersection improvements, multi-modal	Fort Collins accommodations, I	Modify & Reconstruct	Local Local Overmatch Total Federal Local Local Overmatch Total ol, and pavement imp Federal Local Local Overmatch	Local Local Overmatch Surface Transportation Block Grant Local Local Overmatch rovements).	- - - - - - - - - - - - - - - - - - -	-	-	-	219 69 1,270 - 2,764 2,764 1,329 276 5,308	1,033	-	21 (1,27 2,22 1,03 2,76 6,00 1,33 27 5,30
Project Description: N SNF5788.047 Project Description: E SNF5788.048	Major maintena 2020-010 Build Timberlin 2020-011	nnce and resurfacing on 37th Street (WCR 54) from 11th Avenue to 23rd Ave Timberline Road Corridor Improvements e to City's 4-lane arterial standards (intersection improvements, multi-modal	Fort Collins accommodations, I	Modify & Reconstruct	Local Local Local Overmatch Total Federal Local Vermatch ol, and pavement imp Federal Local Local	Local Local Overmatch Surface Transportation Block Grant Local Local Overmatch rovements). Surface Transportation Block Grant Local	- - - - - - - - - - - - - - - - - - -				219 69 1,270 - - 2,764 2,764 2,764 1,329 276	1,033 - 3,236 - - - -		21 6 1,27 2,20 1,03 2,76 6,00 1,32 27 5,30
Project Description: N SNF5788.047 Project Description: E SNF5788.048 Project Description: C Reason #	Major maintena 2020-010 Build Timberlin 2020-011 Construct roun #2019-M5 - Re	Timberline Road Corridor Improvements e to City's 4-lane arterial standards (intersection improvements, multi-modal 59th Avenue and O Street Roundabout	Fort Collins Fort Collins accommodations, r Greeley Weld County	Modify & Reconstruct raised medians, access contr Modify & Reconstruct	Local Local Local Overmatch Total Federal Local Overmatch ol, and pavement imp Federal Local Local Overmatch Total	Local Local Overmatch Surface Transportation Block Grant Local Overmatch rovements). Surface Transportation Block Grant Local Local Overmatch	- - - - - - - - - - - - - - - - - - -	-	-	-	219 69 1,270 - 2,764 2,764 1,329 276 5,308	1,033 - 3,236 - - - -		21 (1,27 2,22 1,03 2,76 6,00 1,33 27 5,30
Project Description: N SNF5788.047 Project Description: E SNF5788.048 Project Description: C Basson #	Major maintena 2020-010 Build Timberlin 2020-011 Construct roun #2019-M5 - Re	Timberline Road Corridor Improvements e to City's 4-lane arterial standards (intersection improvements, multi-modal 59th Avenue and O Street Roundabout dabout with center refuge medians. vising project name, description, improvement type, project sponsor, and fur rection to STIP ID Number. Funds remain unchanged. North LCR 17 Expansion	Fort Collins Fort Collins accommodations, r Greeley Weld County	Modify & Reconstruct raised medians, access contr Modify & Reconstruct by Planning Council on May 2 Modify & Reconstruct	Local Local Local Overmatch Total Federal Local Overmatch ol, and pavement imp Federal Local Local Overmatch Total	Local Local Overmatch Surface Transportation Block Grant Local Overmatch rovements). Surface Transportation Block Grant Local Local Overmatch			-	-	219 69 1,270 - 2,764 2,764 1,329 276 5,308	1,033 - 3,236 - - - - - - - - - - - - - - - - - - -	-	21 6 1,27 2,20 1,03 2,77 6,00 1,32 27 5,30 6,91
Project Description: N SNF5788.047 Project Description: E SNF5788.048 Project Description: C Reason: #	Major maintena 2020-010 Build Timberlin 2020-011 Construct round #2019-M5 - Re #2018-M7 - Co	Timberline Road Corridor Improvements e to City's 4-lane arterial standards (intersection improvements, multi-modal 59th Avenue and O Street Roundabout dabout with center refuge medians. vising project name, description, improvement type, project sponsor, and fur rrection to STIP ID Number. Funds remain unchanged.	Fort Collins Fort Collins accommodations, r Greeley Weld County	Modify & Reconstruct raised medians, access contr Modify & Reconstruct by Planning Council on May 2	Local Overmatch Total Federal Local Overmatch Total ol, and pavement impi Federal Local Overmatch Total 2, 2019 with Resolution Federal Local Overmatch Total	Local Local Overmatch				-	219 69 1,270 - 2,764 2,764 1,329 276 5,308	1,033 - 3,236 - - - - - - - - - - - - - - - - - - -	-	21 6 1,27 2,2(1,03 2,7(6,00 1,32 2,75 3,0 6,91
Project Description: N SNF5788.047 Project Description: E SNF5788.048 Project Description: C Reason: #	Major maintena 2020-010 Build Timberlin 2020-011 Construct round #2019-M5 - Re #2018-M7 - Co	Timberline Road Corridor Improvements e to City's 4-lane arterial standards (intersection improvements, multi-modal 59th Avenue and O Street Roundabout dabout with center refuge medians. vising project name, description, improvement type, project sponsor, and fur rection to STIP ID Number. Funds remain unchanged. North LCR 17 Expansion	Fort Collins Fort Collins accommodations, r Greeley Weld County	Modify & Reconstruct raised medians, access contr Modify & Reconstruct by Planning Council on May 2 Modify & Reconstruct	Local Uvermatch Total Federal Local Uvermatch Ol, and pavement imp Federal Local Uvermatch Local Overmatch Total 2, 2019 with Resolution Federal Local Uvermatch	Local Local Overmatch			-		219 69 1,270 - 2,764 2,764 1,329 276 5,308	1,033 - 3,236 - - - - - - - - - - - - - - - - - - -		2° (1,2) (1,2) (1,0) (2,2) (1,0) (2,7) (6,0) (1,0) (2,7) (2,7) (2,
Project Description: N SNF5788.047 Project Description: E SNF5788.048 Project Description: C Reason: # SNF5095.003	Major maintena 2020-010 Build Timberlin 2020-011 Construct roun #2019-M5 - Re #2018-M7 - Co 2021-001	Timberline Road Corridor Improvements e to City's 4-lane arterial standards (intersection improvements, multi-modal 59th Avenue and O Street Roundabout dabout with center refuge medians. vising project name, description, improvement type, project sponsor, and fur rection to STIP ID Number. Funds remain unchanged. North LCR 17 Expansion	Fort Collins Fort Collins accommodations, r Greeley Weld County Weld County Larimer County	Modify & Reconstruct raised medians, access contr Modify & Reconstruct oy Planning Council on May 2 Modify & Reconstruct Bike/Ped Facility	Local Overmatch Total Federal Local Overmatch Total ol, and pavement impr Federal Local Overmatch Total 2, 2019 with Resolution Federal Local Overmatch Local Overmatch Total	Local Local Overmatch			-	-	219 69 1,270 - 2,764 2,764 1,329 276 5,308	1,033 - 3,236 - - - - - - - - - - - - - - - - - - -		2° (1,2) (1,2) (1,0) (2,2) (1,0) (2,7) (6,0) (1,0) (2,7) (2,7) (2,
Project Description: N SNF5788.047 Project Description: E SNF5788.048 Project Description: C Reason: # SNF5095.003 Project Description: E	Major maintena 2020-010 Build Timberlin 2020-011 Construct round #2019-M5 - Re #2018-M7 - Co 2021-001 Expand one (1)	Ince and resulfacing on 37th Street (WCR 54) from 11th Avenue to 23rd Ave Timberline Road Corridor Improvements e to City's 4-lane arterial standards (intersection improvements, multi-modal 59th Avenue and O Street Roundabout dabout with center refuge medians. Vising project name, description, improvement type, project sponsor, and fur rection to STIP ID Number. Funds remain unchanged. North LCR 17 Expansion Also see TA mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two	Fort Collins Fort Collins accommodations, i Greeley Weld County iding as approved t Larimer County	Modify & Reconstruct raised medians, access contr Modify & Reconstruct by Planning Council on May 2 Modify & Reconstruct Bike/Ped Facility vo lane facility with six (6) foo	Local Local Local Overmatch Total Federal Local Overmatch Total ol, and pavement impr Federal Local Overmatch Total Cocal Overmatch Federal Local Overmatch Total Local Overmatch Total Local Overmatch Total Local Overmatch Total Local I December 2010 Federal Local I December 2010 Federal Federal I December 2010 Federal I Dec	Local Local Overmatch				- - - - - - - - - - - - - - - - - - -	219 69 1,270 - - - - - - - - - - - - - - - - -	1,033 - 3,236 - - - - - - - - - - - - - - - - - - -		21 6 1,27 2,202 1,03 2,76 6,00 1,332 2,77 5,30 6,91
Project Description: N SNF5788.047 Project Description: E SNF5788.048 Project Description: C Reason: # SNF5095.003	Major maintena 2020-010 Build Timberlin 2020-011 Construct roun #2019-M5 - Re #2018-M7 - Co 2021-001	Timberline Road Corridor Improvements te to City's 4-lane arterial standards (intersection improvements, multi-modal 59th Avenue and O Street Roundabout dabout with center refuge medians. vising project name, description, improvement type, project sponsor, and fur rrection to STIP ID Number, Funds remain unchanged. North LCR 17 Expansion Also see TA	Fort Collins Fort Collins accommodations, r Greeley Weld County Weld County Larimer County	Modify & Reconstruct raised medians, access contr Modify & Reconstruct oy Planning Council on May 2 Modify & Reconstruct Bike/Ped Facility	Local Overmatch Total Federal Local Overmatch Total ol, and pavement impr Federal Local Overmatch Total 2, 2019 with Resolution Federal Local Overmatch Local Overmatch Total	Local Local Overmatch				- - - - - - - - - - - - - - - - - - -	219 69 1,270 - 2,764 2,764 1,329 276 5,308	1,033 - 3,236 - - - - - - - - - - - - - - - - - - -		988 211 6 7 7 7 7 7 7 7 7 7 7 7 5 303 6,91 7 7 7 5,303 6,91 7 7 9 3 4 9 3 4 9 3 4 9 3 4 9 3 4 9 3 4 9 3 4 9 3 4 9 3 4 9 1 1,07 7 6 1,07 7 6 1,07 7 7 6 7 6 7 7 6 7 7 7 7 7 7 7 7 7 7 7
Project Description: N SNF5788.047 Project Description: E SNF5788.048 Project Description: C Reason: # SNF5095.003 Project Description: E SNF5788.044	Major maintena 2020-010 Build Timberlin 2020-011 Construct round 2019-M5 - Re #2018-M7 - Co 2021-001 Expand one (1) 2020-012	Timberline Road Corridor Improvements te to City's 4-lane arterial standards (intersection improvements, multi-modal 59th Avenue and O Street Roundabout dabout with center refuge medians. vising project name, description, improvement type, project sponsor, and fur rrection to STIP ID Number. Funds remain unchanged. North LCR 17 Expansion Also see TA mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two US 34 (Eisenhower Boulevard) Widening—Boise Avenue to I-	Prove. Fort Collins accommodations, r Greeley Weld County Unding as approved t Larimer County Larimer County	Modify & Reconstruct raised medians, access contr Modify & Reconstruct by Planning Council on May 2 Modify & Reconstruct Bike/Ped Facility vo lane facility with six (6) foo Modify & Reconstruct	Local Uvermatch Total Federal Local Overmatch Total ol, and pavement impr Federal Local Overmatch Total Cocal Overmatch Total Local Overmatch Local Overmatch Total Local Overmatch Total Local Overmatch Total Local Overmatch Total Total	Local Local Overmatch	- - - US 287/SH 14. - -				219 69 1,270 - - 2,764 2,764 1,329 2,764 1,329 2,764 1,329 2,764 - - - - - - - - - - - - - - - - - - -	1,033 - 3,236 - - - - - - - - - - - - - - - - - - -		21 (((((((((((((

Individual Project

Current Amendment or Modification

		sportation & Air Quality Planning Council (NFRT & AQPC)	Current Am	endment or Modification] [Individual Project]	•		nent #201	•			
			Prior Ame	ndment or Modification		CDOT Pool								
			All other Ame	ndments and Modifications		NFR Pool	1		Dolla	rs Listed	in Thous	ands		
STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	FY19 Rolled Funding	FY 19	FY20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
SNF5788.045	2020-013	Intersection Improvements at SH 257 & Eastman Park Dr.	Windsor	Intersection Improvements	Federal Local	Surface Transportation Block Grant Local	-		-	-	1,000 266	-	-	1,000 266
					Local Overmatch Total	Local Overmatch	-	<u> </u>	-	-	280 1,546	<u> </u>		280 1,546
Project Description:	Project moves	the existing signal islands on the southeast and northeast quadrants farther	east to expand the	space for truck turning move							.,			
SNF5788.031	NF1006	US85 Access Control at 31st Street	Evans	Modify Intersection	Federal	STP Metro	104	643		-	-	-	-	643
					Local Local Overmatch	Local Local Overmatch	- 22	133 68		-	-	-	-	133 68
Project Description:		Control at 31st Street			Total		126	844	-	-	-	<u> </u>	-	844
Reason:	#2018-M7 - Ro	olling project and some funding from FY18-21 TIP. \$643K Federal, \$133K Lo	cal, \$68K Local Ov	ermatch are rolling from FY1	8 to FY19.									
SNF5788.037	NF1089	35th Ave: Prairie View to 37th St	Evans	Intersection Improvement	Federal	STP Metro	-	1,115	-	-	-	<u> </u>		1,115
					Local Local Overmatch	Local Local Overmatch	-	232	- 1,114	-	-	-	-	232 1,114
					Total	Ebbai Overmatori	-	1,347	1,114		-			2,461
		irie View to 37th St Intersection Improvement. olling project and all funding from FY18-21 TIP. \$1,115K Federal, \$232K Loc	al, and \$93K Local	Overmatch are rolling from F	Y18 to FY19. Increas	e Local Overmatch to \$1,114K due to bid adj	ustment.							
Safety					C	0.67								
SR46667	P-16	Region 4 Hotspots	CDOT Region 4	Safety	Federal	Surface Transportation Program	-	-	-	-	-	-	-	-
		For the most current project funding information, please see CDOT's STIP	at		State	State Highway Fund	-	-	65	-	-	-	-	65
Deal Description:	Summony of C	https://www.codot.gov/business/budget/documents/dailySTIP.pdf DOT Region 4 Hotspots Project Programming. Pool projects are not listed fo			Total		-	-	65	-	-	-	-	65
	,	dding \$65K State Funding in FY19 for Hotspots pool. Note: #2018-M6 for the			ding as FY19, and pre	evious funding is only identified for programme	ed pool projects.							
SR46668	P-17	Region 4 Traffic Signals	CDOT Region 4	Safety	Federal	Surface Transportation Program	-	-	-	-	-	-	-	
		For the most current project funding information, please see CDOT's STIP	at		State	State Highway Fund	-	-	1,460	-	-	-	-	1,460
Deal Description:	Summary of C	https://www.codot.gov/business/budget/documents/dailySTIP.pdf DOT Region 4 Traffic Signals Project Programming in the North Front Range			Total		-	-	1,460	-	-	-	-	1,460
		dding \$1,460K State Funding in FY19 for Traffic Signal projects.	region.											
SR46669	P-18	Region 4 Safety Enhancement	CDOT Region 4	Safety	Federal	Surface Transportation Program	-	-	-	-	-	-	-	-
		For the most current project funding information, please see CDOT's STIP	-		State	State Highway Fund	-	-	-	-	-	-	-	-
	.	https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Total		-	-	-	-	-	-	-	-
		DOT Region 4 Safety Enhancement Project Programming in the North Front												
SR46813	P-19	Region 4 Maintenance (Traffic Operations)	CDOT Region 4	Maintenance	Federal State	Surface Transportation Program State Highway Fund	-	-	-	-	-	1	-	:
		For the most current project funding information, please see CDOT's STIP	at											
Pool Description:	Summary of C	https://www.codot.gov/business/budget/documents/dailySTIP.pdf DOT Region 4 Maintenance (Traffic Operations) Project Programming in the	North Front Range	region.	Total		-	-	-	-	-			
SR46666	P-20	Region 4 Hazard Elimination Pool (HSIP)	CDOT Region 4	Safety	Federal	Surface Transportation Program - HSIP	3,630	2,557	690	-	270	2,745	-	6,262
			Various Below		Local Local Overmatch	Local Local Overmatch	750	504	43	-	86	249	-	882
		For the most current project funding information, please see CDOT's STIP https://www.codot.gov/business/budget/documents/dailySTIP.pdf	a		Total	LUCAI OVEIIIIAICII	4,380	3,061	733	-	356	2,994	-	- 7,144
Pool Projects: SR45218.174	_	US85 Resurf & SH392 Intersection	CDOT Region 4		Project Description: S	Safety Improvements								
SR46666.053	-	US287 & Orchards Shopping Center	City of Loveland		Project Description: S	Safety Improvements								
SR46666.059 SR46666.060	-	Loveland Left Turn Signals Various US287 (College Ave) & Trilby Rd	City of Loveland City of Fort Collir		Project Description: \ Project Description: 1	/arious Left Turn Signals Furn Lanes								
SR46666.062	-	SH1 & CR54 Intersection Improvements	Larimer County		Project Description: N	New Signals								
SR46666.070	- Summany of C	Intersection Prioritization Study PH II DOT Region 4 Hazard Elimination Pool Programming in the North Front Ran	CDOT Region 4		Project Description: S	Safety Improvement Study								
	#2019-M12 - F	Rolling \$500K of Federal from FY20 to FY21 for pool project SR4666.060.												
		dding new pool project STIP ID SR46666.053 (US287 & Orchards Shopping Roll forward projects (SR46666.059, SR46666.060, SR46666.062) and all sta				pool. Remove \$430K local overmatch in FY	19.							
			5	51										

		sportation & Air Quality Planning Council (NFRT & AQPC)	Current Amen	dment or Modification		Individual Project	٦	Adopted		nent #201			0///2010	
			Prior Amend	ment or Modification		CDOT Pool								
			All other Amend	ments and Modifications		NFR Pool			Dolla	s Listed	in Thous	ands		
STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	FY19 Rolled Funding	FY 19	FY20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
Railroad At-Gra	ade							. unung		. anang				
SR47000	P-21	CDOT Region 4 Railroad Crossing Pool For the most current project funding information, please see CDOT's STIF	CDOT Region 4	Safety	Federal Local	Safety Rail Protection Local	-	-	-	-	-	-	-	:
Deal Description:	Cummon of C	https://www.codot.gov/business/budget/documents/dailySTIP.pdf DOT Region 4 Railroad Crossing Pool Programming in the North Front Rang			Total		-	-	-	-	-	-	-	-
Pool Description:	Summary of C		ge region.											
SST6752	P-25	Statewide Railroad Crossing Pool For the most current project funding information, please see CDOT's STIF	CDOT Region 4	Safety	Federal State	Safety Rail Protection State Highway Fund	-	-	403 44		-	-	-	403 44
		https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Total		-	-	447	-	-	-	-	447
Pool Projects: SST6752.064		S130 804855W Weld County, 5th ST, Eaton	CDOT Region 4		Project Description: Ir	nstall active warning flashing lights/gates at	rail/highway cros	sing						
		tatewide Railroad Crossing Pool Programming in the North Front Range regi												
Reason:	#2018-M10 - A	dding pool project (SST6752.064) to TIP funded with \$403K Safety Rail Pro	rection tederal funding	and \$4K State Highway	Fund in FY19.									
Grants: Safe R														
SR47001	P-24	Safe Routes to School For the most current project funding information, please see CDOT's STIF	Various Below	Safety	Federal Local Local Overmatch	Surface Transportation Block Grant Local Local Overmatch	256 21 -		- - 48	-	1,296 333 221	-	-	1,595 408 422
		https://www.codot.gov/business/budget/documents/dailySTIP.pdf			Total		277	527	48	-	1,850	-	-	2,425
Pool Projects: SR47001.027 SR47001.029 SR47001.030 SR47001.031 Project Description:	- - - Summary of C	West 4th Street Bicycle & Pedestrian Safety Imp Hampshire Bikeway Arterial Cross N Wilson Ave Sidewalk Berthoud Safe Routes Phase 1 DOT Region 4 Safe Routes to School Pool Programming in the North Front I	City of Loveland City of Fort Collins City of Loveland Town of Berthoud Range Region.		Project Description: B Project Description: B Project Description: B Project Description: B	ike/Ped ike/Ped								
Reason:	#2019-M3 - Ac	ld 3 pool projects - SR47001.029, SR47001.030, and SR47001.031. Increase Illing STIP ID SR47001.027 from FY18-21 TIP and rolling \$299K Federal, \$7	se pool by \$1,296K fe	deral in FY20, \$333K loca Local Overmatch from F`	al in FY20, and \$221K lo Y18 to FY19. Increasing	ocal overmatch in FY20. Local Overmatch by \$48K in FY19.								
Discretionary														
SR46600.72	2019-023	US85 UPRR Settlement Agreement	CDOT Region 4	ROW	State Total	TCC	-	<u>·</u>	5,495 5,495	-	-	-	-	5,495 5,495
		OW Settlement Agreement in the North Front Range for purchase of ROW. d new project with \$5,495K State Funding in FY19.												
Reason:	#2019-A3 - A0	a new project with \$5,495K State Funding in F1 19.												
TRANSIT														
FTA 5304 - Stat														
SST6728.005	2019-015	Larimer County Senior Transportation Implementation Plan	NFRMPO	Mobility	Federal Local Local Local Overmatch Total	FTA 5304 Local NADTC Local Overmatch	-		40 10 90 <u>11</u> 151	-	-	-	-	40 10 90 <u>1'</u> 15'
Project Description:		ementation Plan with pilot projects for a One Call/One Click Call Center serv	ving Larimer County		Potal		-		101	-	_	_	-	
Reason:	#2019-M6 - Ad #2018-A9 - Ad	Iding \$70K NADTC local funding grant in FY19. ding new project to TIP following funding award in July 2018.												
FTA 5307 - Urb		ea Formula Program												
SST6741.130	2019-013	Paratransit Bus Replacement	Greeley	Replacement	Federal Local Total	FTA 5307	-	-	324 65 389	-	157 31 188	157 31 188	101 20 121	147
Project Description:		sit Bus Replacement												
	#2019-M3 - Co	vrrect local match from \$0 to \$147K across FY19-FY22 vrrect STIP ID SST6741.086 to SST6741.130. odate project's TIP number.												
SST6741.101	2017-037	Fixed Route Operations	Fort Collins	Operations	Federal Local Total	FTA 5307 Local	-	:	2,116 2,116 4,232	-	2,136 2,136 4,272	2,136 2,136 4,272	2,136 2,136 4,272	
Project Description:	Transfort Fixed	Route Operations							.,=32		, _ . _	,=: 2	,	
SST6741.086	2017-039	Demand Response Paratransit Services	Fort Collins	Operations	Federal Local	FTA 5307 Local	-		450 675		437 656	437 656	437 656	2,620
Designed Descend "	Den de la maría	where the distance of the second s	-		Total		-		1,125	-	1,093	1,093	1,093	4,404
Project Description:	Provision of co	ntracted demand response paratransit services for the Transfort service are	a											

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) North Front Bongo Tro ortation & Air Quality Planning Cou UNERT & AODO

		RANSPORTATION IMPROVEMENT PROGRAM (TIP) sportation & Air Quality Planning Council (NFRT & AQPC)	Current Ame	endment or Modification		Individual Project	_	Adopted I	-	&AQ Plar ent #201	-		6/7/2018	
	-		Prior Amen	dment or Modification		CDOT Pool								
				dments and Modifications		NFR Pool			Dollar	s Listed i	n Thous	ande		
			All other Americ			NFR P001	_	EX40	Donais		ii iiious	anus		
STIP ID Number	NFR TIP Number	Project Title/Location	Project Sponsor	Improvement Type	Source of Funds	Funding Type/ Program	Previous Funding	FY19 Rolled Funding	FY 19	FY20 Rolled Funding	FY 20	FY 21	FY 22	FY 19-22 TIP TOTAL
SST6741.111	2017-038	Maintain, Repair & Replace Assets	Fort Collins	Operations	Federal Local	FTA 5307 Local	-	-	1,936 484	-	1,934 483	1,934 483	1,934 483	7,738 2,620
					Total	Local	-	-	2,420	-	2,417	2,417	2,417	9,671
		repair and replacement of fleet, facilities and technology assets, including se Jpdating Project Title and Description	ecurity projects											
RedSU	11. #2010-1012 - 0	Spoaling Project The and Description												
SST6741.112	2017-023	Greeley-GET Operating Assistance 50/50	Greeley	Operations	Federal	FTA 5307	1,246	-	-	1,206	975	994	1,014	4,189
					Local Total	L	1,246	-	-	1,206 2,412	975 1,950	994 1,988	1,014 2,028	4,189 8,378
Project Description		Operating Assistance 50/50												-,
Reasor		oll \$1,777K federal FTA 5307 and \$1,777K local from FY19 rolled to FY20 ro Rolling forward project from FY18-21 TIP. Adding \$1,777K federal and \$1,77				83K Federal FTA 5307 and \$2,983K I	ocal funding in years	FY20, FY21	1, and FY2	2 from the	adopted F	FY20-23 TI	Ρ.	
	#2018-M12 - 1	Kolling forward project from FY18-21 TIP. Adding \$1,777K federal and \$1,77	//K local to rolled fund	ding (originally FY2018 fund	1S).									
SST6741.113	2017-025	Greeley-GET ADA Operations 80/20	Greeley	Operations	Federal	FTA 5307	216	-	-	250	351	358	365	1,324
					Local Total	L	54 270	-	-	63 313	179 530	182 540	186 551	610 1,934
Project Description	n: FY 2018 5307	ADA Operations 80/20			TOtal		270	-	-	313	530	540	551	1,934
Reasor	#2019-M7 - R	oll \$286K federal FTA 5307 and \$72K local from FY19 rolled to FY20 rolled			local. Add \$1,074K Feder	ral FTA 5307 and \$547K local funding	in years FY20, FY21	, and FY22	from the a	dopted FY	20-23 TIP			
	#2018-M12 - F	Rolling forward project from FY18-21 TIP. Adding \$286K Federal and \$72K I	Local to rolled funding	g (originally FY2018 funds).										
SST6741.114	2017-024	Greeley-GET Preventative Maintenance 80/20	Greeley	Operations	Federal	FTA 5307	691	-	-	1,044	969	989	1,008	4,010
					Local Total	L	173	-	-	264	242	247	252	1,005 5,015
Project Description	n: FY 2018 5307	PM 80/20			Iotai		864	-	-	1,308	1,211	1,236	1,260	5,015
Reasor	#2019-M7 - R	oll \$925K federal FTA 5307 and \$231K local from FY19 rolled to FY20 rolled				ederal FTA 5307 and \$741K local fun	iding in years FY20, F	Y21, and F	Y22 from t	the adopte	d FY20-23	B TIP.		
	#2018-M12 - F	Rolling forward project from FY18-21 TIP. Adding \$925K federal and \$231K	local to rolled funding	(originally FY2018 funds).	Updating STIP ID.									
ETA 5310 - En	hanced Mo	bility of Seniors and Individuals with Disabilities	Program											
SST6731.024	2017-041		Fort Collins	Operations	Federal	FTA 5310	-	-		425	220	220	220	1,085
		Disabilities			Local	Local	-	-	-	95	55	55	55	260
Project Description	n: Eunding will g	o toward Access A Cab program as well as projects to repair, replace, and/c	or enhance mobility pr	ograms vehicles and acce	Total		-	-	-	520	275	275	275	1,345
Reasor	n: local each bas	olling \$195K federal FTA 5310 and \$49K local FY19 funds to FY20 rolled. C sed on recent apportionments. Jpdating Project Title and Description, increasing anticipated federal and loc	Corrrecting FY20 rolled	d by adding \$230K federal F	TA 5310 from FY18 and I	FY19 apportionments and adding \$46	K local. increasing e	stimated Fe	deral fund	ing in FY2), FY21, a	ind FY22 b	y \$13K ea	ch and \$3K
	n: local each bas #2018-M12 - l	ed on recent apportionments. Jpdating Project Title and Description, increasing anticipated federal and loc	corrrecting FY20 rollec	d by adding \$230K federal F Y22 by \$12K Federal and \$	TA 5310 from FY18 and I 3K Local per year.			stimated Fe		ing in FY2), FY21, a	nd FY22 b	y \$13K ea	
Reasor SST6731.034	n: local each bas #2018-M12 - l	sed on recent apportionments.	Corrrecting FY20 rolled	d by adding \$230K federal F	TA 5310 from FY18 and I	FY19 apportionments and adding \$46 FTA FY16 5310 Local	K local. increasing e	stimated Fe	deral fund 128 32	ing in FY2), FY21, a - -	nd FY22 b -	y \$13K ea -	ch and \$3K 128 32
SST6731.034	n: local each bas #2018-M12 - I 2019-010	sed on recent apportionments. Jpdating Project Title and Description, increasing anticipated federal and loc Cutaway Purchase	corrrecting FY20 rollec	d by adding \$230K federal F Y22 by \$12K Federal and \$	TA 5310 from FY18 and I 3K Local per year. Federal	FTA FY16 5310		stimated Fe	128	ing in FY20 - - -), FY21, a - - -	ind FY22 b - - -	y \$13K ea - - -	128
	n: local each bas #2018-M12 - I 2019-010	ed on recent apportionments. Jpdating Project Title and Description, increasing anticipated federal and loc	corrrecting FY20 rollec	d by adding \$230K federal F Y22 by \$12K Federal and \$	TA 5310 from FY18 and I 3K Local per year. Federal Local	FTA FY16 5310	-	stimated Fe	128 32	ing in FY20 - - -), FY21, a - - -	nd FY22 b - - -	y \$13K ea - - -	128
SST6731.034	n: local each bas #2018-M12 - l 2019-010 n: Purchase of tv	sed on recent apportionments. Jpdating Project Title and Description, increasing anticipated federal and loc Cutaway Purchase	corrrecting FY20 rollec	d by adding \$230K federal F Y22 by \$12K Federal and \$	TA 5310 from FY18 and I 3K Local per year. Federal Local	FTA FY16 5310	-	stimated Fe	128 32	ing in FY24 - - -), FY21, a - - - -		y \$13K ea - - -	128 32
SST6731.034 Project Description	n: local each bas #2018-M12 - l 2019-010 n: Purchase of tv	sed on recent apportionments. Jpdating Project Title and Description, increasing anticipated federal and loc Cutaway Purchase wo Cutaways for ADA Paratransit Service	Correcting FY20 rollec cal funding in FY20-F Fort Collins	d by adding \$230K federal F Y22 by \$12K Federal and \$ Vehicle Replacement	TA 5310 from FY18 and I 3K Local per year. Federal Local Federal Local	FTA FY16 5310 Local	-	stimated Fe	128 32 160 61 15	ing in FY20 - - - - -	0, FY21, a - - - - -		-	128 32 160 61 15
SST6731.034 Project Description SST6731.035	n: local each bas #2018-M12 - (2019-010 n: Purchase of tv 2019-011	sed on recent apportionments. Updating Project Title and Description, increasing anticipated federal and loc Cutaway Purchase wo Cutaways for ADA Paratransit Service Travel Training Salary	Correcting FY20 rollec cal funding in FY20-F Fort Collins	d by adding \$230K federal F Y22 by \$12K Federal and \$ Vehicle Replacement	TA 5310 from FY18 and I 3K Local per year. Federal Local Total Federal	FTA FY16 5310 Local FTA FY16 5310	-	stimated Fe	128 32 160 61	- - - - - - - -), FY21, a - - - - - - -		y \$13K ea - - - - - - - - - - -	128 32 160 61
SST6731.034 Project Description SST6731.035 Project Description	n: local each bas #2018-M12 - t 2019-010 n: Purchase of tv 2019-011 n: Travel Trainin	sed on recent apportionments. Updating Project Title and Description, increasing anticipated federal and loc Cutaway Purchase wo Cutaways for ADA Paratransit Service Travel Training Salary g Salary and Wages	Correcting FY20 rollec cal funding in FY20-FY Fort Collins Fort Collins	2 by adding \$230K federal F Y22 by \$12K Federal and \$ Vehicle Replacement Operations	TA 5310 from FY18 and I 3K Local per year. Federal Local Total Federal Local Total	FTA FY16 5310 Local FTA FY16 5310 Local	-	- - - - - -	128 32 160 61 15 76	ing in FY20 - - - - - - - - -	- - - - - -		- - - - - -	128 32 160 61 15 76
SST6731.034 Project Description SST6731.035	n: local each bas #2018-M12 - (2019-010 n: Purchase of tv 2019-011	sed on recent apportionments. Updating Project Title and Description, increasing anticipated federal and loc Cutaway Purchase wo Cutaways for ADA Paratransit Service Travel Training Salary g Salary and Wages	Correcting FY20 rollec cal funding in FY20-F Fort Collins	d by adding \$230K federal F Y22 by \$12K Federal and \$ Vehicle Replacement	TA 5310 from FY18 and I 3K Local per year. Federal Local Total Federal Local Total Federal	FTA FY16 5310 Local FTA FY16 5310 Local FTA5310			128 32 160 61 15 76 27	ing in FY2(- - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	128 32 160 61 15 76
SST6731.034 Project Description SST6731.035 Project Description	n: local each bas #2018-M12 - t 2019-010 n: Purchase of tv 2019-011 n: Travel Trainin	sed on recent apportionments. Updating Project Title and Description, increasing anticipated federal and loc Cutaway Purchase wo Cutaways for ADA Paratransit Service Travel Training Salary g Salary and Wages	Correcting FY20 rollec cal funding in FY20-FY Fort Collins Fort Collins	2 by adding \$230K federal F Y22 by \$12K Federal and \$ Vehicle Replacement Operations	TA 5310 from FY18 and I 3K Local per year. Federal Local Total Federal Local Total	FTA FY16 5310 Local FTA FY16 5310 Local	-	- - - - - - - - - - - - - - - - - - -	128 32 160 61 15 76	ing in FY2(- - - - - - - - - - -	- - - - - -		- - - - - -	128 32 160 61 15 76
SST6731.034 Project Description SST6731.035 Project Description SST6732.007	n: local each bas #2018-M12 - U 2019-010 n: Purchase of tw 2019-011 n: Travel Trainin, 2016-030 n: Capitalized op	sed on recent apportionments. Jpdating Project Title and Description, increasing anticipated federal and loc Cutaway Purchase wo Cutaways for ADA Paratransit Service Travel Training Salary g Salary and Wages NFRMPO Mobility Management werating of the Mobility Management Program.	Sorrecting FY20 rollec cal funding in FY20-FY Fort Collins Fort Collins NFRMPO	2 by adding \$230K federal F Y22 by \$12K Federal and \$ Vehicle Replacement Operations Capital	TA 5310 from FY18 and I 3K Local per year. Federal Local Total Federal Local Total	FTA FY16 5310 Local FTA FY16 5310 Local FTA5310		- - - - - - - - - - - - - - - - - - -	128 32 160 61 15 76 27 7		- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	128 32 160 61 15 76 76 76 35
SST6731.034 Project Description SST6731.035 Project Description SST6732.007 Project Description	n: local each bas #2018-M12 - L 2019-010 n: Purchase of tw 2019-011 n: Travel Trainin 2016-030 n: Capitalized op #2018-M5 - A	sed on recent apportionments. Jpdating Project Title and Description, increasing anticipated federal and loc Cutaway Purchase wo Cutaways for ADA Paratransit Service Travel Training Salary g Salary and Wages NFRMPO Mobility Management werating of the Mobility Management Program. dding reasonably anticipated revenue of \$27K federal 5310 and \$7K local pr	Sorrecting FY20 rollec cal funding in FY20-FY Fort Collins Fort Collins NFRMPO	2 by adding \$230K federal F Y22 by \$12K Federal and \$ Vehicle Replacement Operations Capital	TA 5310 from FY18 and I 3K Local per year. Federal Local Total Federal Local Total	FTA FY16 5310 Local FTA FY16 5310 Local FTA5310		- - - - - - - - - - - - - - - - - - -	128 32 160 61 15 76 27 7	ing in FY2I	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	128 32 160 61 15 76 76 76 35
SST6731.034 Project Description SST6731.035 Project Description SST6732.007	n: local each bas #2018-M12 - L 2019-010 n: Purchase of tw 2019-011 n: Travel Trainin 2016-030 n: Capitalized op #2018-M5 - A	sed on recent apportionments. Jpdating Project Title and Description, increasing anticipated federal and loc Cutaway Purchase wo Cutaways for ADA Paratransit Service Travel Training Salary g Salary and Wages NFRMPO Mobility Management serating of the Mobility Management Program. dding reasonably anticipated revenue of \$27K federal 5310 and \$7K local pr Additional 2019 award announced 9/28/2018 of \$27K federal and \$7K local pr	Sorrecting FY20 rollec cal funding in FY20-FY Fort Collins Fort Collins NFRMPO	2 by adding \$230K federal F Y22 by \$12K Federal and \$ Vehicle Replacement Operations Capital	TA 5310 from FY18 and I 3K Local per year. Federal Local Total Federal Local Total	FTA FY16 5310 Local FTA FY16 5310 Local FTA5310		- - - - - - - - - - - - - - - - - - -	128 32 160 61 15 76 27 7	ing in FY2(- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	128 32 160 61 15 76 76 76 35
SST6731.034 Project Description SST6731.035 Project Description SST6732.007 Project Description	n: local each bas #2018-M12 - L 2019-010 n: Purchase of tw 2019-011 n: Travel Trainin 2016-030 n: Capitalized op #2018-M10 - J #2018-M10 - J	sed on recent apportionments. Jpdating Project Title and Description, increasing anticipated federal and loc Cutaway Purchase wo Cutaways for ADA Paratransit Service Travel Training Salary g Salary and Wages NFRMPO Mobility Management serating of the Mobility Management Program. dding reasonably anticipated revenue of \$27K federal 5310 and \$7K local pr Additional 2019 award announced 9/28/2018 of \$27K federal and \$7K local pr	Fort Collins Fort Collins Fort Collins Fort Collins Fort Collins NFRMPO er year for FY20-FY22	2 by adding \$230K federal F Y22 by \$12K Federal and \$ Vehicle Replacement Operations Capital	TA 5310 from FY18 and I 3K Local per year. Federal Local Total Federal Local Total	FTA FY16 5310 Local FTA FY16 5310 Local FTA5310		- - - - - - - - - - - - - - - - - - -	128 32 160 61 15 76 27 7	ing in FY2/	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	128 32 160 61 15 76 76 76 35
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SST6731.034 Project Description SST6731.035 Project Description SST6732.007 Project Description	n: local each bas #2018-M12 - L 2019-010 n: Purchase of tv 2019-011 n: Travel Trainin, 2016-030 n: Capitalized op #2019-M5 - Ai #2018-M10 - J #2018-M9 - U #2018-M8 - R	sed on recent apportionments. Jpdating Project Title and Description, increasing anticipated federal and loc Cutaway Purchase wo Cutaways for ADA Paratransit Service Travel Training Salary g Salary and Wages NFRMPO Mobility Management werating of the Mobility Management Program. ddilign feasonably anticipated revenue of \$27K federal 5310 and \$7K local pr Additional 2019 award announced 9/28/2018 of \$27K federal and \$7K local pr Additional 2019 award announced 9/28/2018 of \$27K federal and \$7K local. pdate \$TIP ID.	Fort Collins Fort Collins Fort Collins Fort Collins Fort Collins NFRMPO er year for FY20-FY22	2 by adding \$230K federal F Y22 by \$12K Federal and \$ Vehicle Replacement Operations Capital 2. 7K Local.	TA 5310 from FY18 and I 3K Local per year. Federal Local Total Federal Local Total	FTA FY16 5310 Local FTA FY16 5310 Local FTA5310		- - - - - - - - - - - - - - - - - - -	128 32 160 61 15 76 27 7	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	- - - - - - - - - - - - - - - - - - -	128 32 160 61 15 76 135 35 170 170 83 83
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FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) Adopted by NFRT&AQ Planning Council on 6/7/2018 North Front Range Transportation & Air Quality Planning Council (NFRT & AQPC) Amendment #2019-M12 12/9/2019 Current Amendment or Modification Individual Project Prior Amendment or Modification CDOT Pool All other Amendments and Modifications NFR Pool **Dollars Listed in Thousands FY19** FY20 NFR TIP Project Previous FY 19-22 TIP STIP ID Numbe Project Title/Location Improvement Type Source of Funds Funding Type/ Program Rolled FY 19 Rolled FY 20 FY 21 FY 22 TOTAL Number Sponsor Funding Funding Funding Local 115 Local 115 Total 574 574 Project Description: GET Bus Replacement and \$115K local FY19 funding to FY20 rolled #2019-M7 - Roll forward SST7064.024 2017-058 Bus Replacement Greeley-Evans Replacement Federal FTA 5339 460 115 115 Local 575 Total 575 Project Description: Bus Replacement #2019-M7 - Roll forward \$460K federal FTA 5339 and \$115K local FY19 funding to FY20 rolled Reason #2018-M7 - Rolling forward project and all FY18 funding to FY19 (\$460K Federal, \$115K Local) SST7066.005 2018-21 Facilities Maintenance - Concrete ETA 5339 Fort Collins Capital Maintenance Federal 06 repair at Transfort Facilities Local Local 24 24 Total 120 120 Project Description: Repair damaged/worn concrete at Transfort facilities Reason: #2018-M8 - Roll project and all FY18 funding from FY18-21 TIP. 2017-050 Bus Wash Replacement SST7066.022 Fort Collins Capital Purchase Federa FTA 5339 357 357 Loca Local 89 Total 446 Project Description: Replacement of internal components of the existing Transfort Maintenance Facility (TMF) bus wash Reason: #2018-M8 - Roll project and all FY18 funding from FY18-21 TIP (\$291K Federal and \$73K Local). Add \$66K Federal from unobligated FY15/16 FTA funds and add \$16K Local to rolled. Pavers at MAX Stations SST7066.026 2018-20 Fort Collins Capital Purchase State FTA 5339 10 Local I ocal Total 13 1 Project Description: Replacement of damaged pavers at MAX stations Reason: #2018-M8 - Roll project and some funding from FY18-21 TIP (\$10K Federal and \$3K Local). Remove remaining funds (\$18K Federal, \$4K Local) from the project due to revised cost estimate 208 2018-22 Replacement of Non-Revenue SST7066.027 Fort Collins Capital Purchase Federa FTA 5339 208 Pool Vehicles Local 52 52 L ocal 260 Total 260 Project Description: Purchase of end of life non-revenue pool vehicles #2018-M8 - Roll project and all FY18 funding from FY18-21 TIF SST7066.005 2018-21 Facility Maintenance Concrete Repair at Transfort Facilities Fort Collins Capital Maintenance Federal FTA 5339 162 162 40 4 Local Local 202 Total 202 Project Description: Repair of damaged/worn concrete at Transfort Facilities #2018-M9 - Roll forward project from EY18-21 TIP, Increase 9 with unobligated FY17 fund SST7066.030 2019-016 Bus Stop ADA Upgrades FTA 5339(b) 1,520 Fort Collins Capital Improvements Federal 1.520 -Loca Local 380 380 Total 1.900 Project Description: Upgrade Bus Stops throughout Transfort system to meet ADA standards, including amenities #2019-M7 - Rolling \$507K federal FTA 5339(b) and \$127K local funding from FY19 to FY20 rolled. Advancing 100% of FY20 and FY21 to FY20 rolled to accurately reflect the year of obligation. Reason: #2018-M10 - Adding \$1,520K federal 5339 funding across FY19, FY20, and FY21; decrease local funding by \$20K; and update project description. #2018-A9 - Adding new project to TIP. SST7066.028 2019-02 Repair/Replace/Enhance projects related to Rolling Stock, Fort Collins Capital Purchase Federal FTA 5339 532 1,752 23 399 399 399 Facilities and Technology 133 438 Local Local 5 100 100 100 2,190 Total 28 665 499 499 499 Project Description: Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software) Reason: #2018-A12 - Combining the E-Faring project (2018-19) with the Repair/Replace/Enhance... project (2019-2) and decreasing the rolled federal funding by \$28K and rolled local funding by \$8K SST7073.001 2019-018 GET 2017 Vehicle Replacement FTA 5339(b) 759 759 Greeley Federal Vehicle Replacement 190 190 Local Local 949 Total 949 Project Description: Vehicle Replacements using 2017 5339(b) Competitive Grant Award #2019-M7 - Roll forward \$759K federal FTA 5339(b) and \$190K local FY19 funding to FY20 rolled Reason #2018-A12 - New Project funded with \$759K 2017 5339(b) award and \$190K local funding from FY17.

North Front Range Transportation & Air Quality Planning Council (MFRT & ADPC) Mendment and Quality Planning Council (MFRT & ADPC) Counce Amendment and Quality Planning Council (MFRT & ADPC) Counce Amendment and Quality Planning Council (MFRT & ADPC) Counce Amendment and Quality Planning Council (MFRT & ADPC) Counce Amendment and QUAR Planning Council (MFRT & ADPC) Counce Amendment and QUAR Planning Council (MFRT & ADPC) Counce Amendment and QUAR Planning Council (MFRT & ADPC) Counce Amendment and QUAR Planning Council (MFRT & ADPC) Counce Amendment and QUAR Planning Council (MFRT & ADPC) Counce Amendment and QUAR Planning Council (MFRT & ADPC) Counce Amendment and QUAR Planning Council (MFRT & ADPC) Counce Amendment and QUAR Planning Council (MFRT & ADPC) Counce Amendment and QUAR Planning Council (MFRT & ADPC) Counce Amendment and QUAR Planning Council (MFRT & ADPC) Counce Amendment and QUAR Planning Council (MFRT & ADPC) Counce Amendment and QUAR Planning Council (MFRT & ADPC) Counce Amendment and QUAR Planning Council (MFRT & ADPC) Counce Amendment and QUAR Planning Council (MFRT & ADPC) Counce Amendment and Planning Council (MFRT & ADPC) Counce Amendment and Planning Council (MFRT & ADPC) Counce Amendment and Planning Council (MFRT & ADPC) Counce Amendment Amendment and Planning Council (MFRT & ADPC) <th (mf<="" and="" coint="" council="" planning="" th=""><th>12 FY 19-22 T TOTAL</th><th></th><th></th><th></th><th>10111 #201</th><th>Amerian</th><th></th><th>-</th><th>individual i toject</th><th></th><th></th><th>Guitent Ante</th><th>sportation a An quality Flamming obtailon (In It'r a Aqi o)</th><th>runge mans</th><th>North From</th></th>	<th>12 FY 19-22 T TOTAL</th> <th></th> <th></th> <th></th> <th>10111 #201</th> <th>Amerian</th> <th></th> <th>-</th> <th>individual i toject</th> <th></th> <th></th> <th>Guitent Ante</th> <th>sportation a An quality Flamming obtailon (In It'r a Aqi o)</th> <th>runge mans</th> <th>North From</th>	12 FY 19-22 T TOTAL				10111 #201	Amerian		-	individual i toject			Guitent Ante	sportation a An quality Flamming obtailon (In It'r a Aqi o)	runge mans	North From
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Local Local - - 40 - Project Description: Project awarded for FASTER local funds. - - 200 - - Reason: #2019-M8 - Roll forward project from FY18-21 TIP to FY19-FY22 TIP. Roll all project funding from FY18 to FY20 rolled. - - 197 - SST7076.004 2020-017 LPG FX Cutaway Replacement Transfort Rolling Stock Purchase State FASTER - - 197 - State Settlement - - 149 - - 499 - Project Description: Purchase three (3) LPG fuel cutaway vehicles. - - 499 - - 362 - Project Description: Purchase three (3) LPG fuel cutaway vehicles. - - 362 - Reason: #2019-A7 - Adding new project with \$197K state FASTER funding, \$116K state settlement funding, and \$49K local funding in FY20. - - - - - - - - - - - - - - - - <td></td> <td></td> <td></td> <td></td> <td>100</td> <td></td> <td>_</td> <td></td> <td></td> <td>01.1</td> <td>0</td> <td></td> <td></td> <td></td> <td></td>					100		_			0 1.1	0					
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State Settlement - - 116 - Local Local Local - - 49 - Project Description: Purchase three (3) LPG fuel cutaway vehicles. - - 362 - Reason: #2019-A7 - Adding new project with \$197K state FASTER funding, \$116K state settlement funding, and \$49K local funding in FY20. - - 362 - LOCAL - - 7,200 - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							-									
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Project Description: Purchase three (3) LPG fuel cutaway vehicles. Reason: #2019-A7 - Adding new project with \$197K state FASTER funding, \$116K state settlement funding, and \$49K local funding in FY20. Local - 7,200 NEW ENTRY 2019-021 Harmony Widening: Three Bell Pkwy to Latham Pkwy Timnath Widening		-	-	49	-	-		-		Local						
Reason: #2019-A7 - Adding new project with \$197K state FASTER funding, \$116K state settlement funding, and \$49K local funding in FY20. LOCAL Image: Colspan="4">Colspan="4"Co			-	362	-	-		-		Total			(3) LPG fuel cutaway vehicles	Purchase three	Project Description:	
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Project Description: Widening Harmony Road from two lanes to four lanes with bike lanes and intersection improvements at Club Drive & Latham Parkway. Reason: #2019-A3 - New project	7,2	<u> </u>		•	· ·	7,200	- ÷.	-	Local	Local	Widening	Timnath	Harmony Widening: Three Bell Pkwy to Latham Pkwy	2019-021	-	
Project Description: Widening Harmony Road from two lanes to four lanes with bike lanes and intersection improvements at Club Drive & Latham Parkway. Reason: #2019-A3 - New project	-		-	-	-	-	· ·	-								
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NEW ENTRY 2019-022 Harmony Widening: Latham Pkwy to WCR 15 Windsor Widening Local Local 6,400												•	w project	#2019-A3 - New	Reason:	
	6,4	<u> </u>			-	6,400		-	Local	Local	Widening	Windsor	Harmony Widening: Latham Pkwy to WCR 15	2019-022	NEW ENTRY	
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Total - 6,400 Project Description: Widening Harmony Road (WCR 74) from two lanes to four lanes with bike lanes and intersection improvements at Latham Pkwy, Duncroft Dr & WCR 15.	6,4		-	-	-	6,400		-			at Latham Pkwy. Duncroft F	rsection improvements	ony Road (WCR 74) from two lanes to four lanes with bike lanes and inters	Widening Harm	Project Description:	
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