

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council (NFRT & AQPC)

Adopted by NFRT&AQ Planning Council on 6/7/2018
Amendment #2019-M12 12/9/2019

Current Amendment or Modification
Prior Amendment or Modification
All other Amendments and Modifications

Individual Project
CDOT Pool
NFR Pool

Dollars Listed in Thousands

| STIP ID Number | NFR TIP Number | Project Title/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | Previous Funding | FY19 Rolled Funding | FY 19 | FY20 Rolled Funding | FY 20 | FY 21 | FY 22 | FY 19-22 TIP TOTAL |
|--|----------------|--|--------------------------------|--|--|---|--|--|--|---|---|---|--|-----------------------|
| HIGHWAYS | | | | | | | | | | | | | | |
| Bridge - On State System | | | | | | | | | | | | | | |
| SR46598 | P-4 | Region 4 Bridge - On System Pool | CDOT Region 4 | Bridge | Federal State Local Overmatch | National Highway Performance Program State Highway Fund Local Overmatch | - - - | - - - | 956 470 54 | - - - | 483 100 - | 480 150 - | 480 150 - | 2,398 870 54 |
| For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | |
| Pool Projects: | | | | | | | | | | | | | | |
| SR45218.183 | - | SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5 | CDOT Region 4 | | | Project Description: Bridge Rehab/replace | | | | | | | | |
| SR45218.179 | - | US34D: (C-18-J) Bridge Preventative Maintenance | CDOT Region 4 | | | Project Description: Bridge Rehab/replace | | | | | | | | |
| SR46598.054 | - | I-25 RR Bridge Preventative Maintenance | CDOT Region 4 | | | Project Description: Bridge Rehab/replace | | | | | | | | |
| Pool Description: Summary of CDOT Region 4 Bridge - On System Pool Programming in the North Front Range region. | | | | | | | | | | | | | | |
| #2019-M3 - Increase \$271K state funding in FY19. | | | | | | | | | | | | | | |
| Reason: #2018-M11 - Adding \$54K 100% local overmatch to SR45218.183 in FY19. | | | | | | | | | | | | | | |
| #2018-M8 - Roll forward SR46598.054 from FY18-21 TIP to FY19-22 TIP. No change to pool totals. | | | | | | | | | | | | | | |
| Bridge - Off State System | | | | | | | | | | | | | | |
| SR46601 | P-5 | Region 4 Bridge - Off System Pool | CDOT Region 4 Various Below | Bridge Reconstruct | Federal Local Local Overmatch | Bridge Replacement Local Local Overmatch | - - - | - - - | 1,155 289 1,377 | 1,337 334 - | 500 125 - | - - | - - | 2,992 748 1,377 |
| For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf | | | | | | | | | | | | | | |
| Total | | | | | | | | | | | | | | |
| Pool Projects: | | | | | | | | | | | | | | |
| SR46601.027 | - | Spring Ck at Riverside (FCRVSDE-S.2PRST) | Fort Collins | | | Project Description: Bridge Rehab/replace | | | | | | | | |
| SR46601.031 | - | 8th St Bridge (LOV1825W.8th St) | Loveland | | | Project Description: Bridge Rehab/replace | | | | | | | | |
| SR46601.032 | - | Little Thompson (WEL019.0-046.5A) | Weld | | | Project Description: Bridge Rehab/replace | | | | | | | | |
| SR46601.033 | - | 1st St Irrigation Canal Bridge (LOC180W) | Loveland | | | Project Description: Bridge Rehab/replace | | | | | | | | |
| Project Description: Summary of CDOT Region 4 Bridge - Off System Pool Programming | | | | | | | | | | | | | | |
| #2019-M12 - Add new project [STIP ID SR46601.033 1st St Irrigation Canal Bridge (LOV180W)] with \$500K Federal/\$125K Local funding FY20. | | | | | | | | | | | | | | |
| Reason: #2019-M7 - Roll \$1,337K federal Bridge Replacement and \$334K local funding from FY19 to FY20 rolled for two pool projects (SR46601.031 & SR46601.032). | | | | | | | | | | | | | | |
| #2019-M1 - Add new project (STIP SR46601.031 Little Thompson WEL019.0-046.5A) with \$500K federal and \$125K Local funding in FY19. | | | | | | | | | | | | | | |
| #2018-M8 - Adding pool project SR46601.031 with \$837K Federal/\$209K local funding in FY19. | | | | | | | | | | | | | | |
| #2018-M7 - Adding \$1,155K Federal, \$288K Local, and \$1,377K Local Overmatch in FY19 for STIP ID SR46601.027. | | | | | | | | | | | | | | |
| Strategic | | | | | | | | | | | | | | |
| SSP428.012 | 2017-032 | North I-25: Design Build MP 253.7-270 | CDOT Region 4 | Highway Added Capacity Modify & Reconstruct | Federal Federal Federal/State Federal/State Federal/State Federal/State State State State State Local Local | TIGER ITI Congestion Mitigation & Air Quality ITS/RoadX RAMP/NHPP Permanent Water Quality Surface Treatment/NHPP Strategic Projects - Transit FASTER Safety SB267 7PX/228 SB1/HUTF Private Local | - 600 - 2,000 26,888 2,000 - 5,000 4,000 - 133,030 - - 18,875 | - - - - - - - - - - - - - - | 11,970 - - - - 2,000 - - 4,500 - - - - 12,860 | 5,000 - 3,256 - - - - - - - - - - 20,625 | 5,000 - 384 - - - - - - - - - - 18,000 | - - - - - - - - - - - - - 32,000 | 21,970 - 3,640 - - 5,347 - - 4,500 12,000 - - 993 50,000 33,485 131,935 | |
| Total | | | | | | | | | | | | | | |
| Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements | | | | | | | | | | | | | | |
| #2019-A9 - Adding \$6,970K in FY19 of federal TIGER Grant funding as a result of additional available funding from the FY16 TIGER Grant award. Reducing 7PX/SB228 previous state funding by \$6,970K to transfer to TIP ID 2019-014 (STIP ID SSP428.014). | | | | | | | | | | | | | | |
| Reason: #2019-M7 - Roll \$1,285K federal CMAQ from FY19 rolled and \$1,971K federal CMAQ from FY19 to FY20 rolled. Roll \$5M TIGER from previous funding to FY20 rolled. | | | | | | | | | | | | | | |
| #2019-A5 - Adding \$6M SB267 state funds in FY20 & FY21 (\$3M per year) for center loading at Kendall Park N-Ride; adding \$4.5M FASTER Safety state funds in FY19; adding \$993K SB1 state funds in FY19; adding \$3,640K federal CMAQ funding (\$1,285K rolled, \$1,971K in FY19, and \$384K in FY21) from the Loveland CNG & Diesel Fleet (\$640K), Weld County CNG Vehicles in the North Front Range (\$2,373K) and Weld County CNG Vehicles in the Upper Front Range (\$627K) projects due to Buy America waiver program suspension and reducing local funds by \$3,640K in FY19. | | | | | | | | | | | | | | |
| #2018-A12 - Shift \$19M of SB1 state funding in FY19 to North I-25: WCR38 to SH402. | | | | | | | | | | | | | | |
| #2018-A9 - Adding \$6M SB267 state funds in FY19, 20, 21 (\$2M per year) for center loading at Kendall Park-N-Ride. Adding \$19M of SB1 state funds in FY19. | | | | | | | | | | | | | | |
| #2018-M9 - Adding \$4,500K of FASTER Safety Funding in FY19. | | | | | | | | | | | | | | |
| SR46600 | 2018-23 | Traffic Management Center | CDOT | Intelligent Transportation System | State | Discretionary ITI | - - | - - | 20 300 | - - | - - | - - | - - | 20 300 320 |
| Total | | | | | | | | | | | | | | |
| Project Description: R4 Traffic Management Center | | | | | | | | | | | | | | |

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| SSP4428.014 | 2019-014 | North I-25: WCR38 to SH402 MP 247 - 255.23 | CDOT Region 4 | Modify & Reconstruct | Federal | BUILD | - | - | - | 20,000 | - | - | - | 20,000 |
| | | | | | Federal | STP-Metro | - | - | - | 2,000 | - | - | - | 2,000 |
| | | | | | Federal/State | NHPP/SHF | - | - | - | 88,800 | - | - | - | 88,800 |
| | | | | | Federal/State | Permanent Water Quality | - | - | - | - | - | 1,235 | - | 1,235 |
| | | | | | State | 7PX/228 | - | - | 6,970 | - | - | - | - | 6,970 |
| | | | | | State | ITM | - | - | 1,300 | - | - | - | - | 1,300 |
| | | | | | State | SB1 | - | - | 22,500 | 16,500 | - | - | - | 39,000 |
| | | | | | State | SB267 | - | - | 2,870 | 72,330 | - | - | - | 75,200 |
| | | | | | State | SBT | - | - | - | - | 700 | - | - | 700 |
| | | | | | Local | Local | - | - | - | - | 500 | - | - | 500 |
| | | | | | Total | | - | - | 33,640 | 199,630 | 1,200 | 1,235 | - | 235,705 |

Project Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.

Reason: #2019-A9 - Adding \$6,970K of state 7PX/228 funding in FY19 transferred from TIP ID 2019-032 (STIP ID SSP4428.012).
#2019-M9 - Adding \$700K of state SBT (Senate Bill Transit) funding in FY20 approved by the Transportation Commission in July 2019.
#2019-M8 - STIP correction: clarifying funding type as NHPP/SHF instead of just NHPP. Source of fund type remains Federal/State. No change to total project funding.
#2019-M7 - Decrease state SB267 funding by \$100K in FY19. Roll the following funds from FY19 to FY20 rolled: \$20M BUILD, \$88.8M NHPP, \$16.5M SB1, and \$72.33M SB267. Roll \$2M STP-Metro from FY19 rolled to FY20 rolled. Add \$1,235K state Permanent Water Quality funding in FY21.
#2019-M6 - Add \$1,300K ITM state funding in FY19 for ITS improvements.
#2019-A5 - Restoring \$88.8M Federal/State NHPP funding in FY19. Reducing state SB267 funding from \$76.2M to \$75.3M in order to move \$900K to I-25 Parallel route study.
#2019-M5 - Adding \$500K in Local funding in 2020.
#2019-A3 - Funding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rolling \$2,000,000 federal STP-Metro from STIP ID: SSP4428.004 (I-25 / Crossroads) from FY18-21 TIP, and adding \$20,000,000 Federal BUILD grant in FY19.
#2019-M3 - Correct STIP ID SSP4428 to SSP4428.014.
#2018-A12 - Revise project scope to include express lane in Segment 6 (SH56 to SH402). Shift \$19M of SB1 state funding in FY19 from North I-25: Design Funds to North I-25: WCR38 to SH402. Adding \$165,000K in FY19 100% state SB267
#2018-A9 - Adding new project for post-design with \$20M SB1 state funding in FY19.

| | | | | | | | | | | | | | | |
|-------------|----------|------------------------------|---------------|------------------|-------|-----|---|---|-------|---|---|---|---|-------|
| SR46600.081 | 2019-017 | I-25 Parallel Road - WCR 9.5 | CDOT Region 4 | Pre-construction | State | 7PX | - | - | 1,000 | - | - | - | - | 1,000 |
| | | | | | Total | | - | - | 1,000 | - | - | - | - | 1,000 |

Project Description: Up to 30% Design for future I-25 parallel road on WCR 9.5, construction TBD.

Reason: #2019-M7 - Add \$100K state 7PX funding in FY19.
#2019-M5 - Change in fund type from state SB1 to state 7PX (SB267).
#2019-M1 - Add STIP ID. No change in funding.
#2018-A12 - Add new project to FY19-FY22 TIP: \$900K in FY19 100% state SB1 funding.

| | | | | | | | | | | | | | | |
|-------------|---------|-------------------------|---------------|--------------------------|---------|------|-------|---|-----|---|---|---|---|-----|
| SR45218.129 | 2017-M4 | US34 & US85 Interchange | CDOT Region 4 | Interchange Improvements | Federal | NHPP | 800 | - | - | - | - | - | - | - |
| | | | | | State | SHF | 200 | - | - | - | - | - | - | - |
| | | | | | State | RD | 1,500 | - | - | - | - | - | - | - |
| | | | | | State | SB1 | - | - | 500 | - | - | - | - | 500 |
| | | | | | Total | | 2,500 | - | 500 | - | - | - | - | 500 |

Reason: #2019-M3 - Roll forward project from FY2016-FY2019 TIP to FY19-FY22 TIP. Add \$500K SB1 funding in FY19 for design.

FASTER (North Front Range Listings of State Highway Locations)

| | | | | | | | | | | | | | | |
|---------|-----|---|---------------|---------------|-------|---------------|-------|---|-------|---|-------|-------|---|-------|
| SR46606 | P-7 | Region 4 FASTER Safety Pool | CDOT Region 4 | FASTER Safety | State | FASTER Safety | 1,000 | - | 1,900 | - | 3,350 | 3,500 | - | 8,750 |
| | | For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf | | | Local | Local | - | - | - | - | - | - | - | - |
| | | | | | Total | | 1,000 | - | 1,900 | - | 3,350 | 3,500 | - | 8,750 |

Pool Projects:
SR46606.073 - I-25: Fort Collins North Cable Rail CDOT Region 4 Project Description: Safety Improvement
SR46606.083 - SH-60 and WCR-40 Intersection CDOT Region 4 Project Description: Safety Improvement
SR46606.089 - College & Troutman Signal Upgrades CDOT Region 4 Project Description: Safety Improvement
SR46606.070 - Intersection Safety Improvements Pool CDOT Region 4 Project Description: Safety Improvement
SR46606.070 - US 287 and Foothills Parkway CDOT Region 4 Project Description: Safety Improvement
SR46606.060 - US287 (College Ave) & Trilby Rd City of Fort Collins Project Description: Turn Lanes

Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region.

Reason: #2019-M12 - Adding new pool project SR46606.060 with \$1,500K of State funding in FY21.
#2019-M9 - Shifting \$2,000K state funding from FY20 to FY21 for STIP ID SR46606.073 I-25: Fort Collins North Cable Rail.
#2019-M4.2 - Adding \$2,350K state funds in FY20 to I-25: Fort Collins North Cable Rail.
#2019-M3 - Add project to pool: US287 and Foothills Parkway. No change to pool total.
#2018-M12 - Add Intersection Safety Improvements Pool (STIP ID SR46606.070) with \$850K state funding in FY19.
#2018-M11 - Shift \$1,200K State funding for STIP ID: SR46606.073 from FY19 to FY21 FASTER Safety illustrative.
#2018-M9 - Funding adjustment to SR46606.073 (I-25: Fort Collins North Cable Rail): reduced \$1,928K in FY19 and increase \$3,000K in FY20 100% state funding.
#2018-M8 - Adding three pool projects: SR46606.073 (I-25: Fort Collins North Cable Rail)/\$2428K; SR46606.089 (College & Troutman Signal Upgrades)/\$250K; SR46606.083 (SH-60 and WCR-40 Intersection)/\$1500K -funded with FY19 state funding.

| | | | | | | | | | | | | | | |
|---------|-----|---|---------------|---------------|-------|--------------------------|-----|---|-------|---|---|---|---|-------|
| SST8000 | P-8 | Region 4 State Bridge Enterprise Pool | CDOT Region 4 | FASTER Bridge | State | FASTER Bridge Enterprise | 110 | - | 3,900 | - | - | - | - | 3,900 |
| | | For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf | | | Local | Local | - | - | - | - | - | - | - | - |
| | | | | | Total | | 110 | - | 3,900 | - | - | - | - | 3,900 |

Pool Projects:
SST8000.090 - I-25 @ Vine Drive Bridge Replacement (SST8000.090) CDOT Region 4 Project Description: Bridge Rehab/replace

Pool Description: Summary of CDOT Region 4 State Bridge Enterprise Pool Programming in the North Front Range region.

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|---|----------------|---|-----------------|----------------------|-----------------|-----------------------|------------------|---------------------|-------|---------------------|-------|-------|-------|--------------------|
| SR46606.40 | P-9 | Region 4 FASTER Safety Signal Pool | CDOT Region 4 | FASTER Safety Signal | State | FASTER | - | - | - | - | - | - | - | - |
| For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf | | | | | | | Total | | | | | | | |
| Pool Description: Summary of CDOT Region 4 FASTER Safety Signal Pool Programming in the North Front Range region. | | | | | | | - | - | - | - | - | - | - | - |

Regional Priority Program (RPP) - North Front Range Listings

| | | | | | | | | | | | | | | |
|---|------|----------------|---------------|---------------------------|------------------|---|----------------|---|----------------|---|---|--------------|--------------|------------------------------|
| SR46600.016 | P-10 | R-4 RPP | CDOT Region 4 | Regional Priority Program | Federal State | Regional Priority Program State Highway Fund | 6,568 1,470 | - | 2,298 1,738 | - | - | 2,590 256 | 1,222 609 | 6,110 2,603 |
| For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf | | | | | | | Total | | | | | | | |
| Pool Description: Summary of CDOT Region 4 Regional Priority Program (RPP) Project Programming in the North Front Range region. | | | | | | | 6,568 | - | 4,036 | - | - | 2,846 | 1,831 | 8,713 |

| | | | | | | | | | | | | | | |
|---|----------|--|---------------|--|------------------|---|----------------|---|----------------|---|---|--------------|--------------|------------------------------|
| SSP4428.001 | 2016-036 | NFR I-25: Post EIS Design & ROW | CDOT Region 4 | Highway Added Capacity Modify & Reconstruct | Federal State | Surface Transportation Program State Highway Fund - HUTF | 6,568 1,470 | - | 2,298 1,738 | - | - | 2,590 256 | 1,222 609 | 6,110 2,603 |
| Project Description: Pre-construction activities | | | | | | | Total | | | | | | | |
| Reason: #2019-M4.2 - Shift \$2,298K federal and \$478K state funding from FY20 to FY19. | | | | | | | 8,038 | - | 4,036 | - | - | 2,846 | 1,831 | 8,713 |

| | | | | | | | | | | | | | | |
|--|--------|--|---------------|-----|---------------------------|--|-------------------|---|-------|---|---|---|---|--------------|
| SNF3392.999 | NF3392 | SH 402: US 287 to I-25 (Loveland) | CDOT Region 4 | ROW | Federal State State | Surface Transportation Program State Highway Fund - HUTF Regional Priority Program | 2,362 508 - | - | - | - | - | - | - | - |
| Project Description: Preconstruction activities. | | | | | | | Total | | | | | | | |
| Reason: #2019-M4.2 - Roll forward project from 2008-2013 TIP (STIP ID SNF3392); add \$1,800K state funding for ROW Purchase in FY19. | | | | | | | 2,870 | - | 1,800 | - | - | - | - | 1,800 |

Non-Regionally Significant Regional Priority Program (RPP)

| | | | | | | | | | | | | | | |
|---|------|--|--------------------------------|----------------------------------|------------------------------------|---|--------------------|---|-----------------------------|---|---|---|---|---|
| SR46600 | P-11 | Non-Regionally Significant Regional Priority Program Pool | CDOT Region 4 Various Below | Safety and Bridge Replacement | Federal State Local Local | Surface Transportation Program State Highway Fund - HUTF Local Local Overmatch | - 300 - - | - | 1,100 3,049 332 20 | - | - | - | - | 1,100 3,049 332 20 |
| For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf | | | | | | | Total | | | | | | | |
| Pool Projects: | | | | | | | - | | | | | | | |
| SR46600.054 | - | Fort Collins CBC Underpass (College Ave S/O Foothills Parkway) | CDOT Region 4 | | | | | | | | | | | |
| SR46600.059 | - | US85: Signal at WCR 76 N. of Eaton | Eaton | | | | | | | | | | | |
| SR45001.019 | - | US 287: SH1 to LaPorte Bypass | CDOT Region 4 | | | | | | | | | | | |
| SR46600.074 | - | US 34 Post PEL Project | CDOT Region 4 | | | | | | | | | | | |
| SR46600.075 | - | US 85 Post PEL Project | CDOT Region 4 | | | | | | | | | | | |
| SR46600.077 | - | SH 402 Access Control Plan | City of Loveland | | | | | | | | | | | |
| Pool Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region. | | | | | | | - | | | | | | | |
| Reason: #2018-M11 - Correct funding for SR45001.019 by reducing local funding by \$189K in FY19 and increasing federal funding by \$189K in FY19. Add new pool project (SR46600.077) with \$182K local funding in FY19. | | | | | | | - | | | | | | | |
| Reason: #2018-M10 - Adding two new projects SR46600.074 (US 34 Post PEL Project) with \$1,475K FY19 state SB1 funding and SR46600.075 (US 85 Post PEL Project) with \$1,474K FY19 state SB1 funding. | | | | | | | - | | | | | | | |
| Reason: #2018-M8 - Adding new project STIP ID: SR46606.NEW (US 287: SH1 to LaPorte Bypass) with \$911K Federal/ \$189K Local Funding. | | | | | | | - | | | | | | | |

Surface Treatment

| | | | | | | | | | | | | | | |
|---|------|--|---------------|-------------------|---|--|--------------|---|-----------------------------------|---|-----------------|----------------|----------------|--------------------------------|
| SR45218 | P-13 | Region 4 Surface Treatment | CDOT Region 4 | Surface Treatment | Federal State State Local Local | STBG / NHPP State Highway Fund SB1 Local Local Overmatch | 6,432 - | - | 19,601 6,849 1,975 1,500 | - | 16,545 2,284 | 8,757 1,668 | 8,757 1,668 | 53,659 12,469 |
| For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf | | | | | | | Total | | | | | | | |
| Pool Projects: | | | | | | | - | | | | | | | |
| SR45218.114 | - | SH60: I-25 to Milliken | CDOT Region 4 | | | | | | | | | | | |
| SR45218.183 | - | SH14 Ft Collins East | CDOT Region 4 | | | | | | | | | | | |
| SR45218.179 | - | US34: US85 east to US34A | CDOT Region 4 | | | | | | | | | | | |
| SR45218.182 | - | US287 Berthoud Bypass Repair | CDOT Region 4 | | | | | | | | | | | |
| SR45218.174 | - | US85L: O St to Ault | CDOT Region 4 | | | | | | | | | | | |
| SR45218.187 | - | SH263: US 85 to Greeley Airport | CDOT Region 4 | | | | | | | | | | | |
| SR46600.054 | - | Fort Collins CBC Underpass (College Ave S/O Foothills Parkway) | CDOT Region 4 | | | | | | | | | | | |
| SR45218.208 | - | US 34 & WCR 17 | CDOT Region 4 | | | | | | | | | | | |
| SR45218.209 | - | US 34 & 35th Ave Interchange | CDOT Region 4 | | | | | | | | | | | |
| SR45218.210 | - | US 34 & 47th Ave Interchange | CDOT Region 4 | | | | | | | | | | | |
| Pool Description: Summary of CDOT Region 4 Surface Treatment Project Programming in the North Front Range region. | | | | | | | - | | | | | | | |
| Reason: #2019-M6 - Advance \$3,000K SHF state funding from FY20 to FY19 for STIP ID: SR4218.187 SH263: US 85 to Greeley Airport Devolution. | | | | | | | - | | | | | | | |
| Reason: #2019-M3 - Add 3 pool projects: SR45218.208, SR45218.209, and SR45218.210. Increase pool total by \$1,975K state SB1 in FY19 and \$1,500K local in FY19. | | | | | | | - | | | | | | | |

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|---|----------------|---------------------------------|-----------------|--------------------|-----------------|-----------------------|------------------|---------------------|-------|---------------------|-------|-------|-------|--------------------|
| SR47021 | P-23 | Region 4 ADA Pool | CDOT Region 4 | Curb Ramp Upgrades | State | State Highway Fund | - | 2,112 | 2,000 | - | 2,000 | 2,000 | 2,000 | 10,112 |
| For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf | | | | | | | | | | | | | | |
| Total | | | | | | | - | 2,112 | 2,000 | - | 2,000 | 2,000 | 2,000 | 10,112 |
| Pool Projects: | | | | | | | | | | | | | | |
| SR47021.003 | - | Greeley ADA Curb Ramps Phase 1 | CDOT Region 4 | | | | | | | | | | | |
| SR47021.004 | - | Loveland ADA Curb Ramps Phase 1 | CDOT Region 4 | | | | | | | | | | | |
| SR47021.006 | - | Windsor ADA Curb Ramps | CDOT Region 4 | | | | | | | | | | | |
| Project Description: Region 4 curb ramp upgrades to ADA compliance. | | | | | | | | | | | | | | |
| Reason: #2018-M12 - Roll forward \$2,112K federal from FY18-FY21 to FY2019-FY2022 TIP. North Front Range projects will be added to the pool as they are awarded funding under this pool. | | | | | | | | | | | | | | |
| #2018-M8 - Adding new projects SR47021.004 & SR47021.006 to R4 pool funded with State funding. No change to pool total. | | | | | | | | | | | | | | |
| #2018-M7 - Adding new project SR47021.003 to R4 pool funded with \$765K State FY19 funding for construction. No change to pool total. | | | | | | | | | | | | | | |

CDOT Region 4 Transportation Alternatives (TA)

| STIP ID Number | NFR TIP Number | Project Title/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | Previous Funding | FY19 Rolled Funding | FY 19 | FY20 Rolled Funding | FY 20 | FY 21 | FY 22 | FY 19-22 TIP TOTAL |
|---|----------------|--|-----------------|----------------------|---|-------------------------------------|------------------|---------------------|-------|---------------------|-------|-------|-------|--------------------|
| SR47020 | P-14 | Region 4 Transportation Alternatives Program Pool | CDOT Region 4 | Bike/Ped Facility | Federal | Transportation Alternatives Program | 987 | 144 | 59 | 1,440 | 1,340 | 700 | 700 | 4,383 |
| For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf | | | | | | | 463 | 40 | 59 | 356 | 1,727 | 175 | 175 | 2,532 |
| Local Overmatch | | | | | | | - | - | 849 | - | 546 | - | - | 1,395 |
| Total | | | | | | | 1,450 | 184 | 967 | 1,796 | 3,613 | 875 | 875 | 8,310 |
| Pool Projects: | | | | | | | | | | | | | | |
| SR47020.025 | - | US287 Gap Project - Bike/Ped Improvements | Larimer County | Project Description: | US287: Larimer Weld Canal to SH1 | | | | | | | | | |
| SR47020.026 | - | Power Trail Grade Separation at Harmony Rd | Fort Collins | Project Description: | Harmony Rd west of Timberline | | | | | | | | | |
| SR47020.028 | - | Namaqua Ave Trail Underpass | Loveland | Project Description: | Namaqua Ave South of US34 | | | | | | | | | |
| SR47020.019 | - | Secure Bicycle Parking | Ft Collins | Project Description: | Downtown Transit Center and University MAX Station | | | | | | | | | |
| SR47020.016 | - | Sheep Draw Trail 2015 Project | Greeley | Project Description: | Along Sheep Draw from 71st Ave West and south to 20th St | | | | | | | | | |
| SR47020.017 | - | LCR 17 Expansion & Bike Lanes (Larimer/Berthoud) | Berthoud | Project Description: | LCR 17 between LCR 16 & US287 | | | | | | | | | |
| SR47020.029 | - | West Alice & Inez Blvd Ped Improvements | Milliken | Project Description: | SH60 & Dorothy Ave, Forrest Street & Alice Blvd, Alice Ave & CR25 | | | | | | | | | |
| Project Description: Summary of CDOT Region 4 Bridge - On System Pool Programming | | | | | | | | | | | | | | |
| Reason: #2019-M8 - Roll forward \$334K federal and \$84K local FY19 funds to FY20 for STIP ID SR47020.029. | | | | | | | | | | | | | | |
| #2019-M7 - Roll \$1,106K federal TAP and \$272K local FY19 rolled funding to FY20 rolled for 3 pool projects (SR47020.028, SR47020.019, SR47020.017). | | | | | | | | | | | | | | |
| #2018-M12 - Roll forward project SR47020.025 from FY18-21 TIP. No change to pool funding. | | | | | | | | | | | | | | |
| #2018-M11 - Add \$110K in FY19 local overmatch to STIP ID: SR47020.016. | | | | | | | | | | | | | | |
| #2018-M8 - Adding new projects SR47021.004 & SR47021.006 to R4 pool funded with State funding. No change to pool total. | | | | | | | | | | | | | | |
| #2018-M7 - Rolling forward three pool projects from the FY18-21 TIP (SR47020.019, SR47020.016, SR47020.017). Rolling forward funding from FY18 to FY19: \$1,250K Federal and \$312K Local. Update previous funding to account for rolled pool projects. | | | | | | | | | | | | | | |

NFRMPO Transportation Alternatives (TA)

| N/A | N/A | NFR Transportation Alternatives (TA) Program Pool | Federal | Transportation Alternatives Program - NFR* | N/A | 758 | 250 | - | 250 | 264 | - | - | - | 1,522 |
|--|-----|---|---------|--|-----|-----|-----|---|-----|-----|---|---|---|-------|
| Local | | | | | N/A | 36 | 166 | - | 63 | 66 | - | - | - | 331 |
| Local Overmatch | | | | | N/A | 50 | 270 | - | - | - | - | - | - | 320 |
| Total | | | | | N/A | 844 | 686 | - | 313 | 330 | - | - | - | 2,173 |
| Description: Summary of NFRMPO Transportation Alternatives (TA) Program programmed funding | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|--|----------|----------------------------|-------------------------|-------------------|---------|---|-----|-----|-----|---|---|---|---|-------|
| SNF5095.002 | 2017-001 | Great Western Trail | Windsor Severance Eaton | Bike/Ped Facility | Federal | Transportation Alternatives Program - NFR | 157 | 558 | 250 | - | - | - | - | 808 |
| Local | | | | | | | 39 | 36 | 166 | - | - | - | - | 202 |
| Local Overmatch | | | | | | | - | - | 270 | - | - | - | - | 270 |
| Total | | | | | | | 196 | 594 | 686 | - | - | - | - | 1,280 |
| Project Description: Construct a bicycle/pedestrian trail of crusher fines between Eaton and Severance along the former Great Western Railroad right-of-way. | | | | | | | | | | | | | | |
| Reason: #2019-M12 - Roll forward previous year (\$143K Federal/\$36K Local) funding to FY19. | | | | | | | | | | | | | | |
| #2019-M3 - Add \$261K in FY19 local overmatch due to construction estimate. | | | | | | | | | | | | | | |
| #2018-M7 - Rolling forward \$415K Federal FY18 funds to FY19. | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|---|----------|--|-----------|-------------------|---------|---|---|---|---|---|-----|---|---|-----|
| SNF5095.004 | 2020-014 | Little Thompson River Corridor Trail - Phase 1a | Johnstown | Bike/Ped Facility | Federal | Transportation Alternatives Program - NFR | - | - | - | - | 250 | - | - | 250 |
| Local | | | | | | | - | - | - | - | 63 | - | - | 63 |
| Total | | | | | | | - | - | - | - | 313 | - | - | 313 |
| Project Description: Project constructs 5,000 linear feet of crusher fines trail and is 8' in width. Described in Johnstown-Milliken Parks Trails and Open Space Master Plan. | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|---|----------|--|----------------|---|---------|---|---|---|---|---|-----|-----|---|-----|
| SNF5095.003 | 2021-001 | North LCR 17 Expansion Also see STBG | Larimer County | Modify & Reconstruct Bike/Ped Facility | Federal | Transportation Alternatives Program - NFR | - | - | - | - | - | 264 | - | 264 |
| Local | | | | | | | - | - | - | - | 66 | - | - | 66 |
| Total | | | | | | | - | - | - | - | 330 | - | - | 330 |
| Project Description: Expand one (1) mile section of LCR 17 between Wilcox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | |
|--|----------|--------------------------------------|---------|-------------------|---------|---|-----|-----|---|---|---|---|---|-----|
| SR47020.016 | 2016-016 | Sheep Draw Trail 2015 Greeley | Greeley | Bike/Ped Facility | Federal | Transportation Alternatives Program - NFR | - | 200 | - | - | - | - | - | 200 |
| Local | | | | | | | 219 | - | - | - | - | - | - | - |
| STP - Enhancement Activities | | | | | | | 331 | 50 | - | - | - | - | - | 50 |
| Total | | | | | | | 550 | 250 | - | - | - | - | - | 250 |
| Project Description: Along Sheep Draw from 71st Ave West and South to 20th St | | | | | | | | | | | | | | |
| Reason: #2018-M7 - Rolling forward project from FY18-21 TIP, and rolling \$200K Federal and \$50K Local from FY18 to FY19. | | | | | | | | | | | | | | |

Congestion Mitigation & Air Quality (CMAQ)

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council (NFRT & AQPC)

Adopted by NFRT&AQ Planning Council on 6/7/2018
Amendment #2019-M12 12/9/2019

- Current Amendment or Modification
- Prior Amendment or Modification
- All other Amendments and Modifications

- Individual Project
- CDOT Pool
- NFR Pool

Dollars Listed in Thousands

| STIP ID Number | NFR TIP Number | Project Title/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | Previous Funding | FY19 Rolled Funding | FY 19 | FY20 Rolled Funding | FY 20 | FY 21 | FY 22 | FY 19-22 TIP TOTAL |
|---|----------------|--|-----------------|---------------------------|------------------|------------------------------------|------------------|---------------------|-------|---------------------|-------|-------|-------|--------------------|
| N/A | N/A | Congestion Mitigation & Air Quality (CMAQ) Program Pool | | | Federal | Congestion Mitigation Air Quality* | N/A | 4,517 | 872 | 4,659 | 3,827 | 3,570 | - | 17,444 |
| | | | | Local | Local* | N/A | 860 | 1,805 | 964 | 801 | 1,208 | - | - | 5,638 |
| | | | | Local Overmatch | Local Overmatch* | N/A | - | 1,198 | - | 26 | 200 | - | - | 1,424 |
| | | | | Total | | N/A | 5,377 | 3,875 | 5,623 | 4,655 | 4,978 | - | - | 24,507 |
| Description: Summary of NFRMPO Congestion Mitigation & Air Quality (CMAQ) Improvements Program programmed funding | | | | | | | | | | | | | | |
| SST7007.010 | 2016-004 | GET CNG Bus Replacement | Greeley-Evans | Rolling Stock Replacement | Federal | Congestion Mitigation Air Quality | 1,689 | - | - | 2,937 | - | - | - | 2,937 |
| | | | | | Local | Local | 348 | - | - | 610 | - | - | - | 610 |
| | | | | | Total | | 2,037 | - | - | 3,547 | - | - | - | 3,547 |
| Project Description: Replacement of 30 foot body on chassis diesel fixed route buses. | | | | | | | | | | | | | | |
| #2019-M7 - Roll forward \$2,937K federal CMAQ and \$610K local FY19 & FY19 rolled funding to FY20 rolled. | | | | | | | | | | | | | | |
| Reason: #2019-M3 - Correct previous funding column by adding the \$715K federal and \$145K local funds from FY16/17 incorrectly removed with Modification 2016-M10. | | | | | | | | | | | | | | |
| #2018-M12 - Rolling forward \$929K federal FY17 and FY18 funding and \$193K local FY17 and FY18 funding. | | | | | | | | | | | | | | |
| SST7007.005 | 2016-005 | Transfort CNG Replacement | Fort Collins | Rolling Stock Replacement | Federal | Congestion Mitigation Air Quality | - | 3,189 | - | - | - | - | - | 3,189 |
| | | | | | Local | Local | - | 663 | - | - | - | - | - | 663 |
| | | | | | Local Overmatch | Local Overmatch | - | - | - | - | - | - | - | - |
| | | | | | Total | | - | 3,852 | - | - | - | - | - | 3,852 |
| Project Description: Purchase of low floor compressed natural gas fueled heavy duty vehicles. | | | | | | | | | | | | | | |
| Reason: #2019-A7 - Separating the Transfort CNG and eBus Replacement project (STIP ID SST7007.005) into two projects based on bus type (eBus and CNG). Updating the project name and scope to CNG buses only. The CNG project is retaining the CMAQ awards prior to Amendment #2018-A5. | | | | | | | | | | | | | | |
| #2018-M7 - Rolling forward FY16, FY17 and FY18 funding of \$3,189K Federal and \$663K Local programmed in FY18 to FY19. | | | | | | | | | | | | | | |
| NEW ENTRY | 2020-015 | eBus & Charger Purchase | Transfort | Rolling Stock Purchase | Federal | CMAQ Settlement | - | - | 776 | - | - | - | - | 776 |
| | | | | | State | | - | - | - | - | 1,138 | - | - | 1,138 |
| | | | | | Local | | - | - | 161 | - | - | - | - | 161 |
| | | | | | Local Overmatch | | - | - | 163 | - | - | - | - | 163 |
| | | | | | Total | | - | - | 1,100 | - | 1,138 | - | - | 2,238 |
| Project Description: Purchase of low floor heavy duty electric vehicles and associated charging infrastructure to replace existing heavy-duty diesel vehicles. | | | | | | | | | | | | | | |
| Reason: #2019-A7 - Separating the Transfort CNG and eBus Replacement project (STIP ID SST7007.005) into two projects based on bus type (eBus and CNG). The eBus project is retaining the CMAQ additional award from Amendment #2018-A5. Adding \$1,138K state settlement funding in FY20. | | | | | | | | | | | | | | |
| SST7007.011 | 2018-001 | COLT CNG Bus Replacement | Loveland | Rolling Stock Replacement | Federal | Congestion Mitigation Air Quality | - | - | - | 726 | - | - | - | 726 |
| | | | | | Local | Local | - | - | - | 150 | - | - | - | 150 |
| | | | | | Total | | - | - | - | 876 | - | - | - | 876 |
| Project Description: Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet. | | | | | | | | | | | | | | |
| Reason: #2019-M8 - Roll forward all FY18 and FY19 funding (\$726K federal and \$150K local) to FY20 rolled. | | | | | | | | | | | | | | |
| SST7007.008 | 2016-006 | Weld County CNG Vehicles & Expansion | Weld County | Vehicle Purchase | Federal | Congestion Mitigation Air Quality | 2,930 | - | - | - | - | - | - | - |
| | | | | | Local | Local | 2,007 | - | 1,469 | - | - | - | - | 1,469 |
| | | | | | Total | | 4,937 | - | 1,469 | - | - | - | - | 1,469 |
| Project Description: Converting light, medium, and heavy duty vehicles to compressed natural gas and expanding existing fuel site to accommodate additional natural gas vehicles. | | | | | | | | | | | | | | |
| Reason: #2019-A5 - Replace \$2,373K federal CMAQ funds (\$1,157K Previous; \$1,216K FY19) with \$2,373K local funds. Conversion is due to Buy America waiver program suspension. CMAQ (federal funds) diverted to North I-25: Design Build. | | | | | | | | | | | | | | |
| SST7007.012 | 2017-002 | Loveland CNG Vehicle Replacement | Loveland | Rolling Stock Replacement | Federal | Congestion Mitigation Air Quality | - | - | - | - | - | - | - | - |
| | | | | | Local | Local | 155 | - | 155 | - | - | - | - | 155 |
| | | | | | Total | | 155 | - | 155 | - | - | - | - | 155 |
| Project Description: Purchase of compressed natural gas vehicles. | | | | | | | | | | | | | | |
| Reason: #2019-A5 - Replace \$256K federal CMAQ funds (\$128K Previous; \$128K FY19) with \$256K local funds. Conversion is due to Buy America waiver program suspension. CMAQ (federal funds) diverted to North I-25: Design Build. | | | | | | | | | | | | | | |
| SST7007.013 | 2016-007 | Larimer County CNG Vehicle Replacement | Larimer County | Rolling Stock Replacement | Federal | Congestion Mitigation Air Quality | 288 | - | 96 | - | - | - | - | 96 |
| | | | | | Local | Local | 60 | - | 20 | - | - | - | - | 20 |
| | | | | | Total | | 348 | - | 116 | - | - | - | - | 116 |
| Project Description: Purchase of compressed natural gas vehicles. | | | | | | | | | | | | | | |
| SST7007.015 | 2020-001 | Transfort CNG Buses | Fort Collins | Rolling Stock Replacement | Federal | Congestion Mitigation Air Quality | - | - | - | - | 950 | 950 | - | 1,900 |
| | | | | | Local | Local | - | - | - | 197 | 197 | - | - | 395 |
| | | | | | Total | | - | - | - | 1,147 | 1,147 | - | - | 2,295 |
| Project Description: Transfort will replace 4 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles. | | | | | | | | | | | | | | |
| Reason: #2018-M9 - Update STIP ID. | | | | | | | | | | | | | | |
| SST7007.010 | 2020-002 | GET Diesel Bus Replacement | Greeley-Evans | Rolling Stock Replacement | Federal | Congestion Mitigation Air Quality | - | - | - | - | 757 | 757 | - | 1,513 |
| | | | | | Local | Local | - | - | - | - | 157 | 157 | - | 315 |
| | | | | | Total | | - | - | - | - | 914 | 914 | - | 1,828 |
| Project Description: GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles. | | | | | | | | | | | | | | |

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council (NFRT & AQPC)

Adopted by NFRT&AQ Planning Council on 6/7/2018
Amendment #2019-M12 12/9/2019

Current Amendment or Modification
Prior Amendment or Modification
All other Amendments and Modifications

Individual Project
CDOT Pool
NFR Pool

Dollars Listed in Thousands

| STIP ID Number | NFR TIP Number | Project Title/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | Previous Funding | FY19 Rolled Funding | FY 19 | FY20 Rolled Funding | FY 20 | FY 21 | FY 22 | FY 19-22 TIP TOTAL |
|--|----------------|---|-----------------|----------------------------------|-----------------|-----------------------------------|------------------|---------------------|-------|---------------------|-------|-------|-------|--------------------|
| SNF5173.052 | 2020-003 | Central System and Controller Replacement | Greeley | ITS Traffic Controls | Federal | Congestion Mitigation Air Quality | - | - | - | - | 431 | - | - | 431 |
| | | | | | Local | Local | - | - | - | - | 90 | - | - | 90 |
| | | | | | Local Overmatch | Local Overmatch | - | - | - | - | 4 | - | - | 4 |
| | | | | | Total | | - | - | - | - | 525 | - | - | 525 |
| Project Description: Replace the central system software, firmware, and controllers for the current 116 traffic signal system in Greeley. | | | | | | | | | | | | | | |
| SNF5173.053 | 2020-004 | CNG Fast Fill Stations | Loveland | Operations | Federal | Congestion Mitigation Air Quality | - | - | - | 499 | - | 329 | - | 828 |
| | | | | | Local | Local | - | - | - | 101 | - | - | - | 172 |
| | | | | | Local Overmatch | Local Overmatch | - | - | - | - | - | 200 | - | 200 |
| | | | | | Total | | - | - | - | 600 | - | 600 | - | 1,200 |
| Project Description: Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling. | | | | | | | | | | | | | | |
| Reason: #2019-M7 - Roll forward \$499K federal CMAQ and \$101K local FY19 funding to FY20 rolled. Add \$2K local funding in FY20 rolled. | | | | | | | | | | | | | | |
| SNF5173.054 | 2020-005 | Traffic Signal Progression Improvements—US 34 | Loveland | ITS Traffic Controls | Federal | Congestion Mitigation Air Quality | - | - | - | - | 640 | - | - | 640 |
| | | | | | Local | Local | - | - | - | - | 138 | - | - | 138 |
| | | | | | Local Overmatch | Local Overmatch | - | - | - | - | 22 | - | - | 22 |
| | | | | | Total | | - | - | - | - | 800 | - | - | 800 |
| Project Description: US 34 East traffic responsive program for 12 intersections, from Monroe Avenue East to Centerra. Includes additional software module for central signal system, additional lane by lane and advanced radar detection units. | | | | | | | | | | | | | | |
| SST7007.011 | 2020-006 | COLT Diesel Bus Replacement | Loveland | Rolling Stock Replacement | Federal | Congestion Mitigation Air Quality | - | - | - | - | - | 384 | - | 384 |
| | | | | | Local | Local | - | - | - | - | - | 80 | - | 80 |
| | | | | | Total | | - | - | - | - | - | 464 | - | 464 |
| Project Description: Replace existing buses within City of Loveland Transit (COLT) fleet. Buses will be clean diesel or CNG. | | | | | | | | | | | | | | |
| SST7007.012 | 2020-007 | Loveland Diesel Fleet Replacement | Loveland | Rolling Stock Replacement | Federal | Congestion Mitigation Air Quality | - | - | - | - | - | - | - | - |
| | | | | | Local | Local | - | - | - | - | - | 464 | - | 464 |
| | | | | | Total | | - | - | - | - | - | 464 | - | 464 |
| Project Description: Replacement and/or new light duty and heavy duty vehicles with CNG and/or clean diesel vehicles. | | | | | | | | | | | | | | |
| Reason: #2019-A5 - Replace \$384K federal CMAQ funds in FY21 with \$384K local funds. Conversion is due to Buy America waiver program suspension. CMAQ (federal funds) diverted to North I-25: Design Build. | | | | | | | | | | | | | | |
| SST7007.114 | 2020-008 | Weld County CNG Vehicles | Weld County | Rolling Stock Replacement | Federal | Congestion Mitigation Air Quality | - | - | - | - | 1,050 | 1,150 | - | 2,200 |
| | | | | | Local | Local | - | - | - | - | 218 | 239 | - | 457 |
| | | | | | Total | | - | - | - | - | 1,268 | 1,389 | - | 2,657 |
| Project Description: Purchase of 2 medium duty bi-fuel natural gas vehicles and 12 heavy duty dedicated natural gas vehicles. | | | | | | | | | | | | | | |
| Reason: #2018-M8 - Correct STIP ID from SST7007.009 to SST2007.114. | | | | | | | | | | | | | | |
| SNF5173.046 | NF1063 | US287 (N College) Ped Bridge & Path | Fort Collins | Bike/Ped Trail | Federal | Congestion Mitigation Air Quality | - | 175 | - | - | - | - | - | 175 |
| | | | | | Local | Local | - | 36 | - | - | - | - | - | 36 |
| | | | | | Local Overmatch | Local Overmatch | - | - | 1,035 | - | - | - | - | 1,035 |
| | | | | | Total | | - | 211 | 1,035 | - | - | - | - | 1,246 |
| Reason: #2018-M11 - Increase funding in FY19: \$1K Federal (correction in rolled amount); \$1,035K Local Overmatch in FY19 for bid adjustment. | | | | | | | | | | | | | | |
| SNF5173.049 | NF1103 | US 287 & US 34 VMS Signs | Loveland | Multi-Modal Traveler Information | Federal | Congestion Mitigation Air Quality | - | - | - | 497 | - | - | - | 497 |
| | | | | | Local | Local | - | - | - | 103 | - | - | - | 103 |
| | | | | | Total | | - | - | - | 600 | - | - | - | 600 |
| Reason: #2019-M7 - Roll forward \$497K federal CMAQ and \$103K local FY19 funding rolled to FY20 rolled. | | | | | | | | | | | | | | |
| SNF5173.051 | 2016-003 | Loveland Traffic Optimization | Loveland | Operations | Federal | Congestion Mitigation Air Quality | - | 380 | - | - | - | - | - | 380 |
| | | | | | Local | Local | - | - | - | - | - | - | - | - |
| | | | | | Total | | - | 380 | - | - | - | - | - | 380 |
| SNF5173.015 | NF0772 | Jefferson Street/SH14 Improvements | Fort Collins | Other TDM Strategies Design | Federal | Congestion Mitigation Air Quality | 564 | 436 | - | - | - | - | - | 436 |
| | | | | | Local | Local | 158 | 91 | - | - | - | - | - | 91 |
| | | | | | Total | | 722 | 527 | - | - | - | - | - | 527 |
| Project Description: Jefferson Street/SH14 Improvements | | | | | | | | | | | | | | |
| Reason: #2018-M8 - Roll project and some funding (\$436K Federal/\$91K Local) from FY12-17 TIP. | | | | | | | | | | | | | | |
| SNF5788.035 | NF1010 | Greeley 10th Street Phase I Construction Formerly: US 34 (10th St): 35th to 23rd | Greeley | Access Mobility Construct | Federal | Congestion Mitigation Air Quality | 663 | 337 | - | - | - | - | - | 337 |
| | | | | | Local | Local | 138 | 70 | - | - | - | - | - | 70 |
| | | | | | Total | | 801 | 407 | - | - | - | - | - | 407 |
| Project Description: Greeley 10th Street Phase I Construction. | | | | | | | | | | | | | | |
| Reason: #2019-M1a - Rolling project from FY16-19 TIP. \$337k federal and \$70k local are rolling from FY16 to FY19. | | | | | | | | | | | | | | |

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council (NFRT & AQPC)

Adopted by NFRT&AQ Planning Council on 6/7/2018
Amendment #2019-M12 12/9/2019

Current Amendment or Modification
Prior Amendment or Modification
All other Amendments and Modifications

Individual Project
CDOT Pool
NFR Pool

Dollars Listed in Thousands

| STIP ID Number | NFR TIP Number | Project Title/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | Previous Funding | FY19 Rolled Funding | FY 19 | FY20 Rolled Funding | FY 20 | FY 21 | FY 22 | FY 19-22 TIP TOTAL |
|---|----------------|---|----------------------------|--|-----------------|------------------------------------|------------------|---------------------|-------|---------------------|--------|-------|-------|--------------------|
| Surface Transportation Block Grant (STBG) | | | | | | | | | | | | | | |
| N/A | N/A | Surface Transportation Block Grant (STBG) Program Pool | | | Federal | STP Metro / STBG* | - | 1,758 | 2,011 | 4,536 | 3,646 | 3,099 | - | 15,051 |
| | | Funding amounts allocated for the North Front Range Region | | | Local | Local* | - | 365 | 418 | 945 | 830 | 1,458 | - | 4,016 |
| | | | | | Local Overmatch | Local Overmatch* | - | 68 | 2,350 | 2,623 | 8,422 | 1,155 | - | 14,618 |
| | | | | | Total | | - | 2,191 | 4,779 | 8,104 | 12,898 | 5,712 | - | 33,684 |
| Description: Summary of NFRMPO Surface Transportation Block Grant (STBG) Program programmed funding | | | | | | | | | | | | | | |
| SNF5788.040 | 2018-002 | US34 Widening Loveland: Denver Ave to Boyd Lake Ave | Loveland | Highway Added Capacity Bike/Ped Facility | Federal | STP Metro | - | - | - | 2,320 | - | - | - | 2,320 |
| | | | | | Local | Local | - | - | - | 482 | - | - | - | 482 |
| | | | | | Local | Local Overmatch | - | - | - | 2,623 | - | - | - | 2,623 |
| | | | | | Total | | - | - | - | 5,426 | - | - | - | 5,426 |
| Project Description: Widening of existing 4 lane arterial to 6 lanes, including bike lanes and sidewalks. | | | | | | | | | | | | | | |
| Reason: #2019-M7 - Roll forward \$2,320K federal STP Metro, \$482K local, and \$2,623K local overmatch FY19 & FY19 rolled funding to FY20 rolled. | | | | | | | | | | | | | | |
| Reason: #2019-M5 - Adding \$2,623K Local Overmatch in FY19. | | | | | | | | | | | | | | |
| Reason: #2018-M8 - Rolling previous funding (\$1,099K Federal/\$228K State) to FY19. | | | | | | | | | | | | | | |
| SNF47020.017 | 2018-003 | LCR 17 Expansion | Larimer County Berthoud | Added Capacity Bike/Ped Facility | Federal | STP Metro | - | - | - | 1,866 | - | - | - | 1,866 |
| | | | | | Local | Local | - | - | - | 388 | - | - | - | 388 |
| | | | | | Local | Local Overmatch | - | - | - | 1,894 | - | - | - | 1,894 |
| | | | | | Total | | - | - | - | 2,254 | - | - | - | 2,254 |
| Project Description: Widen the 2 mile section from 2 lane facility to 3 lane section with 6 foot shoulders/bicycle lanes. | | | | | | | | | | | | | | |
| Reason: #2019-M12 - Adding \$1,894K of Local Overmatch funding for FY20. Update to correct STIP ID. | | | | | | | | | | | | | | |
| Reason: #2019-M10 - Rolling forward remaining \$532K of Federal FY18 and \$111K of Local to FY20 rolled. | | | | | | | | | | | | | | |
| Reason: #2019-M7 - Roll forward \$1,334K federal STP-Metro and \$277K local FY19 funding to FY20 rolled. | | | | | | | | | | | | | | |
| SNF5788.042 | 2019-001 | 10th Street Access Control Implementation | Greeley | Intersection Improvements Bike/Ped Facility | Federal | STP Metro | - | - | 2,011 | - | - | - | - | 2,011 |
| | | | | | Local | Local | - | - | 418 | - | - | - | - | 418 |
| | | | | | Local Overmatch | Local Overmatch | - | - | 1,236 | - | - | - | - | 1,236 |
| | | | | | Total | | - | - | 3,665 | - | - | - | - | 3,665 |
| Project Description: Implement the approved 10th Street Access Control Plan through access control and modification. Additionally, bike and pedestrian access will be improved through sidewalk construction. | | | | | | | | | | | | | | |
| Reason: #2019-M1 - Adding \$1236K Local Overmatch in FY19. | | | | | | | | | | | | | | |
| SNF5788.046 | 2020-009 | 37th Street Overlay | Evans | Modify & Reconstruct | Federal | Surface Transportation Block Grant | - | - | - | - | 982 | - | - | 982 |
| | | | | | Local | Local | - | - | - | 219 | - | - | - | 219 |
| | | | | | Local Overmatch | Local Overmatch | - | - | - | 69 | - | - | - | 69 |
| | | | | | Total | | - | - | - | 1,270 | - | - | - | 1,270 |
| Project Description: Major maintenance and resurfacing on 37th Street (WCR 54) from 11th Avenue to 23rd Avenue. | | | | | | | | | | | | | | |
| SNF5788.047 | 2020-010 | Timberline Road Corridor Improvements | Fort Collins | Modify & Reconstruct | Federal | Surface Transportation Block Grant | - | - | - | - | - | 2,203 | - | 2,203 |
| | | | | | Local | Local | - | - | - | - | - | 1,033 | - | 1,033 |
| | | | | | Local Overmatch | Local Overmatch | - | - | - | 2,764 | - | - | - | 2,764 |
| | | | | | Total | | - | - | - | 2,764 | 3,236 | - | - | 6,000 |
| Project Description: Build Timberline to City's 4-lane arterial standards (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements). | | | | | | | | | | | | | | |
| SNF5788.048 | 2020-011 | 59th Avenue and O Street Roundabout | Greeley Weld County | Modify & Reconstruct | Federal | Surface Transportation Block Grant | - | - | - | - | 1,329 | - | - | 1,329 |
| | | | | | Local | Local | - | - | - | 276 | - | - | - | 276 |
| | | | | | Local Overmatch | Local Overmatch | - | - | - | 5,308 | - | - | - | 5,308 |
| | | | | | Total | | - | - | - | 6,913 | - | - | - | 6,913 |
| Project Description: Construct roundabout with center refuge medians. | | | | | | | | | | | | | | |
| Reason: #2019-M5 - Revising project name, description, improvement type, project sponsor, and funding as approved by Planning Council on May 2, 2019 with Resolution #2019-09. | | | | | | | | | | | | | | |
| Reason: #2018-M7 - Correction to STIP ID Number. Funds remain unchanged. | | | | | | | | | | | | | | |
| SNF5095.003 | 2021-001 | North LCR 17 Expansion <i>Also see TA</i> | Larimer County | Modify & Reconstruct Bike/Ped Facility | Federal | Surface Transportation Block Grant | - | - | - | - | - | 496 | - | 496 |
| | | | | | Local | Local | - | - | - | - | - | 343 | - | 343 |
| | | | | | Local Overmatch | Local Overmatch | - | - | - | - | - | 1,155 | - | 1,155 |
| | | | | | Total | | - | - | - | - | - | 1,994 | - | 1,994 |
| Project Description: Expand one (1) mile section of LCR 17 between Wilcox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. | | | | | | | | | | | | | | |
| SNF5788.044 | 2020-012 | US 34 (Eisenhower Boulevard) Widening—Boise Avenue to I-25 | Loveland | Modify & Reconstruct | Federal | Surface Transportation Block Grant | - | - | - | 350 | 335 | 400 | - | 1,085 |
| | | | | | Local | Local | - | - | - | 74 | 70 | 82 | - | 226 |
| | | | | | Total | | - | - | - | 424 | 405 | 482 | - | 1,311 |
| Project Description: Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34. | | | | | | | | | | | | | | |
| Reason: #2019-M7 - Roll forward \$350K federal STBG and \$74K local FY19 funding to FY20 rolled. | | | | | | | | | | | | | | |
| Reason: #2019-M6 - Advance \$74K FY21 local funds to FY19 to compliment the advancement of FY21 federal funds to FY19 per Modification #2018-M3. | | | | | | | | | | | | | | |

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council (NFRT & AQPC)

Adopted by NFRT&AQ Planning Council on 6/7/2018
Amendment #2019-M12 12/9/2019

Current Amendment or Modification
Prior Amendment or Modification
All other Amendments and Modifications

Individual Project
CDOT Pool
NFR Pool

Dollars Listed in Thousands

| STIP ID Number | NFR TIP Number | Project Title/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | Previous Funding | FY19 Rolled Funding | FY 19 | FY20 Rolled Funding | FY 20 | FY 21 | FY 22 | FY 19-22 TIP TOTAL |
|--|----------------|--|--------------------------------|---------------------------|-------------------------------------|---|-------------------|---------------------|----------------|---------------------|---------------------|-------------------|-------------|--------------------------------|
| SNF5788.045 | 2020-013 | Intersection Improvements at SH 257 & Eastman Park Dr. | Windsor | Intersection Improvements | Federal Local Local Overmatch | Surface Transportation Block Grant Local Local Overmatch | - - - | - - - | - - - | - - - | 1,000 266 280 | - - - | - - - | 1,000 266 280 1,546 |
| Project Description: Project moves the existing signal islands on the southeast and northeast quadrants farther east to expand the space for truck turning movements. | | | | | | | | | | | | | | |
| SNF5788.031 | NF1006 | US85 Access Control at 31st Street | Evans | Modify Intersection | Federal Local Local Overmatch | STP Metro Local Local Overmatch | 104 22 - | 643 133 68 | - - - | - - - | - - - | - - - | - - - | 643 133 68 844 |
| Project Description: US85 Access Control at 31st Street Reason: #2018-M7 - Rolling project and some funding from FY18-21 TIP. \$643K Federal, \$133K Local, \$68K Local Overmatch are rolling from FY18 to FY19. | | | | | | | | | | | | | | |
| SNF5788.037 | NF1089 | 35th Ave: Prairie View to 37th St | Evans | Intersection Improvement | Federal Local Local Overmatch | STP Metro Local Local Overmatch | - - - | 1,115 232 - | - - - | - - - | - - - | - - - | - - - | 1,115 232 1,114 2,461 |
| Project Description: 35th Ave: Prairie View to 37th St Intersection Improvement. Reason: #2018-M7 - Rolling project and all funding from FY18-21 TIP. \$1,115K Federal, \$232K Local, and \$93K Local Overmatch are rolling from FY18 to FY19. Increase Local Overmatch to \$1,114K due to bid adjustment. | | | | | | | | | | | | | | |
| 0.67 | | | | | | | | | | | | | | |
| Safety | | | | | | | | | | | | | | |
| SR46667 | P-16 | Region 4 Hotspots | CDOT Region 4 | Safety | Federal State | Surface Transportation Program State Highway Fund | - - | - - | - - | - - | - - | - - | - - | - 65 |
| For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf | | | | | | | | | | | | | | |
| Pool Description: Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hotspots. Reason: #2018-M7 - Adding \$65K State Funding in FY19 for Hotspots pool. Note: #2018-M6 for the FY18-21 TIP incorrectly programmed FY18 funding as FY19, and previous funding is only identified for programmed pool projects. | | | | | | | | | | | | | | |
| SR46668 | P-17 | Region 4 Traffic Signals | CDOT Region 4 | Safety | Federal State | Surface Transportation Program State Highway Fund | - - | - - | - - | - - | - - | - - | - - | - 1,460 |
| For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf | | | | | | | | | | | | | | |
| Pool Description: Summary of CDOT Region 4 Traffic Signals Project Programming in the North Front Range region. Reason: #2018-M7 - Adding \$1,460K State Funding in FY19 for Traffic Signal projects. | | | | | | | | | | | | | | |
| SR46669 | P-18 | Region 4 Safety Enhancement | CDOT Region 4 | Safety | Federal State | Surface Transportation Program State Highway Fund | - - | - - | - - | - - | - - | - - | - - | - - |
| For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf | | | | | | | | | | | | | | |
| Pool Description: Summary of CDOT Region 4 Safety Enhancement Project Programming in the North Front Range region. | | | | | | | | | | | | | | |
| SR46813 | P-19 | Region 4 Maintenance (Traffic Operations) | CDOT Region 4 | Maintenance | Federal State | Surface Transportation Program State Highway Fund | - - | - - | - - | - - | - - | - - | - - | - - |
| For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf | | | | | | | | | | | | | | |
| Pool Description: Summary of CDOT Region 4 Maintenance (Traffic Operations) Project Programming in the North Front Range region. | | | | | | | | | | | | | | |
| SR46666 | P-20 | Region 4 Hazard Elimination Pool (HSIP) | CDOT Region 4 Various Below | Safety | Federal Local Local Overmatch | Surface Transportation Program - HSIP Local Local Overmatch | 3,630 750 - | 2,557 504 - | 690 43 - | - - | 270 86 - | 2,745 249 - | - - | 6,262 882 7,144 |
| For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf | | | | | | | | | | | | | | |
| Pool Projects: SR45218.174 - US85 Resurf & SH392 Intersection CDOT Region 4 Project Description: Safety Improvements SR46666.053 - US287 & Orchards Shopping Center City of Loveland Project Description: Safety Improvements SR46666.059 - Loveland Left Turn Signals Various City of Loveland Project Description: Various Left Turn Signals SR46666.060 - US287 (College Ave) & Trilby Rd City of Fort Collins Project Description: Turn Lanes SR46666.062 - SH1 & CR54 Intersection Improvements Larimer County Project Description: New Signals SR46666.070 - Intersection Prioritization Study PH II CDOT Region 4 Project Description: Safety Improvement Study | | | | | | | | | | | | | | |
| Pool Description: Summary of CDOT Region 4 Hazard Elimination Pool Programming in the North Front Range region. #2019-M12 - Rolling \$500K of Federal from FY20 to FY21 for pool project SR4666.060. Reason: #2019-M9 - Adding new pool project STIP ID SR46666.053 (US287 & Orchards Shopping Center) with \$45K Federal and \$5K State in FY20 funding. #2018-M12 - Roll forward projects (SR46666.059, SR46666.060, SR46666.062) and all state & local funding from FY18-21 TIP. Adding project SR46666.062 to pool. Remove \$430K local overmatch in FY19. | | | | | | | | | | | | | | |

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council (NFRT & AQPC)

Adopted by NFRT&AQ Planning Council on 6/7/2018
Amendment #2019-M12 12/9/2019

Current Amendment or Modification
Prior Amendment or Modification
All other Amendments and Modifications

Individual Project
CDOT Pool
NFR Pool

Dollars Listed in Thousands

| STIP ID Number | NFR TIP Number | Project Title/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | Previous Funding | FY19 Rolled Funding | FY 19 | FY20 Rolled Funding | FY 20 | FY 21 | FY 22 | FY 19-22 TIP TOTAL |
|--|----------------|---|-----------------|------------------|---|--|------------------|---------------------|-------------------------|---------------------|-------------------------|-------------------------|-------------------------|-----------------------------|
| Railroad At-Grade | | | | | | | | | | | | | | |
| SR47000 | P-21 | CDOT Region 4 Railroad Crossing Pool | CDOT Region 4 | Safety | Federal Local | Safety Rail Protection Local | - - | - - | - - | - - | - - | - - | - - | - - |
| For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf | | | | | | | | | | | | | | |
| Pool Description: Summary of CDOT Region 4 Railroad Crossing Pool Programming in the North Front Range region. | | | | | | | | | | | | | | |
| SST6752 | P-25 | Statewide Railroad Crossing Pool | CDOT Region 4 | Safety | Federal State | Safety Rail Protection State Highway Fund | - - | - - | 403 44 | - - | - - | - - | - - | 403 44 |
| For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf | | | | | | | | | | | | | | |
| Pool Projects: SST6752.064 - S130 804855W Weld County, 5th ST, Eaton CDOT Region 4 Project Description: Install active warning flashing lights/gates at rail/highway crossing | | | | | | | | | | | | | | |
| Pool Description: Summary of Statewide Railroad Crossing Pool Programming in the North Front Range region. | | | | | | | | | | | | | | |
| Reason: #2018-M10 - Adding pool project (SST6752.064) to TIP funded with \$403K Safety Rail Protection federal funding and \$4K State Highway Fund in FY19. | | | | | | | | | | | | | | |
| Grants: Safe Routes to Schools | | | | | | | | | | | | | | |
| SR47001 | P-24 | Safe Routes to School | Various Below | Safety | Federal Local Local Overmatch | Surface Transportation Block Grant Local Local Overmatch | 256 21 - | 299 75 153 | - - 48 | - - - | 1,296 333 221 | - - | - - | 1,595 408 422 |
| For the most current project funding information, please see CDOT's STIP at https://www.codot.gov/business/budget/documents/dailySTIP.pdf | | | | | | | | | | | | | | |
| Pool Projects: SR47001.027 - West 4th Street Bicycle & Pedestrian Safety Imp City of Loveland Project Description: Bike/Ped SR47001.029 - Hampshire Bikeway Arterial Cross City of Fort Collins Project Description: Bike/Ped SR47001.030 - N Wilson Ave Sidewalk City of Loveland Project Description: Bike/Ped SR47001.031 - Berthoud Safe Routes Phase 1 Town of Berthoud Project Description: Bike/Ped | | | | | | | | | | | | | | |
| Project Description: Summary of CDOT Region 4 Safe Routes to School Pool Programming in the North Front Range Region. | | | | | | | | | | | | | | |
| Reason: #2019-M3 - Add 3 pool projects - SR47001.029, SR47001.030, and SR47001.031. Increase pool by \$1,296K federal in FY20, \$333K local in FY20, and \$221K local overmatch in FY20. #2018-M7 - Rolling STIP ID SR47001.027 from FY18-21 TIP and rolling \$299K Federal, \$75K Local, and \$153K Local Overmatch from FY18 to FY19. Increasing Local Overmatch by \$48K in FY19. | | | | | | | | | | | | | | |
| Discretionary | | | | | | | | | | | | | | |
| SR46600.72 | 2019-023 | US85 UPRR Settlement Agreement | CDOT Region 4 | ROW | State Total | TCC | - - | - - | 5,495 5,495 | - - | - - | - - | - - | 5,495 5,495 |
| Project Description: US85 UPRR ROW Settlement Agreement in the North Front Range for purchase of ROW. | | | | | | | | | | | | | | |
| Reason: #2019-A5 - Add new project with \$5,495K State Funding in FY19. | | | | | | | | | | | | | | |
| TRANSIT | | | | | | | | | | | | | | |
| FTA 5304 - Statewide Planning | | | | | | | | | | | | | | |
| SST6728.005 | 2019-015 | Larimer County Senior Transportation Implementation Plan | NFRMPO | Mobility | Federal Local Local Local Overmatch Total | FTA 5304 Local NADTC Local Overmatch | - - - - | - 10 90 11 | 40 - - - | - - - | - - | - - | - - | 40 10 90 11 151 |
| Project Description: Create an Implementation Plan with pilot projects for a One Call/One Click Call Center serving Larimer County | | | | | | | | | | | | | | |
| Reason: #2019-M6 - Adding \$70K NADTC local funding grant in FY19. #2018-A9 - Adding new project to TIP following funding award in July 2018. | | | | | | | | | | | | | | |
| FTA 5307 - Urbanized Area Formula Program | | | | | | | | | | | | | | |
| SST6741.130 | 2019-013 | Paratransit Bus Replacement | Greeley | Replacement | Federal Local Total | FTA 5307 | - - - | - - - | 324 65 389 | - - | 157 31 188 | 157 31 188 | 101 20 121 | 739 147 886 |
| Project Description: GET Paratransit Bus Replacement | | | | | | | | | | | | | | |
| Reason: #2019-M4 - Correct local match from \$0 to \$147K across FY19-FY22 #2019-M3 - Correct STIP ID SST6741.086 to SST6741.130. #2018-M9 - Update project's TIP number. | | | | | | | | | | | | | | |
| SST6741.101 | 2017-037 | Fixed Route Operations | Fort Collins | Operations | Federal Local Total | FTA 5307 Local | - - - | - - - | 2,116 2,116 4,232 | - - | 2,136 2,136 4,272 | 2,136 2,136 4,272 | 2,136 2,136 4,272 | 8,524 8,524 17,048 |
| Project Description: Transfort Fixed Route Operations | | | | | | | | | | | | | | |
| SST6741.086 | 2017-039 | Demand Response Paratransit Services | Fort Collins | Operations | Federal Local Total | FTA 5307 Local | - - - | - - - | 450 675 1,125 | - - | 437 656 1,093 | 437 656 1,093 | 437 656 1,093 | 1,761 2,620 4,404 |
| Project Description: Provision of contracted demand response paratransit services for the Transfort service area | | | | | | | | | | | | | | |

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
North Front Range Transportation & Air Quality Planning Council (NFRT & AQPC)

Adopted by NFRT&AQ Planning Council on 6/7/2018
Amendment #2019-M12 12/9/2019

Current Amendment or Modification
Prior Amendment or Modification
All other Amendments and Modifications

Individual Project
CDOT Pool
NFR Pool

Dollars Listed in Thousands

| STIP ID Number | NFR TIP Number | Project Title/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | Previous Funding | FY19 Rolled Funding | FY 19 | FY20 Rolled Funding | FY 20 | FY 21 | FY 22 | FY 19-22 TIP TOTAL |
|---|----------------|---|-----------------|---------------------|-----------------|-----------------------|------------------|---------------------|-------|---------------------|-------|-------|-------|--------------------|
| SST6741.111 | 2017-038 | Maintain, Repair & Replace Assets | Fort Collins | Operations | Federal | FTA 5307 | - | - | 1,936 | - | 1,934 | 1,934 | 1,934 | 7,738 |
| | | | | | Local | Local | - | - | 484 | - | 483 | 483 | 483 | 2,620 |
| | | | | | Total | Total | - | - | 2,420 | - | 2,417 | 2,417 | 2,417 | 9,671 |
| Project Description: Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects | | | | | | | | | | | | | | |
| Reason: #2018-M12 - Updating Project Title and Description | | | | | | | | | | | | | | |
| SST6741.112 | 2017-023 | Greeley-GET Operating Assistance 50/50 | Greeley | Operations | Federal | FTA 5307 | 1,246 | - | - | 1,206 | 975 | 994 | 1,014 | 4,189 |
| | | | | | Local | L | 1,246 | - | - | 1,206 | 975 | 994 | 1,014 | 4,189 |
| | | | | | Total | Total | 2,492 | - | - | 2,412 | 1,950 | 1,988 | 2,028 | 8,378 |
| Project Description: FY 2018 5307 Operating Assistance 50/50 | | | | | | | | | | | | | | |
| Reason: #2019-M7 - Roll \$1,777K federal FTA 5307 and \$1,777K local from FY19 rolled to FY20 rolled and correct amounts to \$1,206K federal and \$1,206K local. Add \$2,983K Federal FTA 5307 and \$2,983K local funding in years FY20, FY21, and FY22 from the adopted FY20-23 TIP. | | | | | | | | | | | | | | |
| Reason: #2018-M12 - Rolling forward project from FY18-21 TIP. Adding \$1,777K federal and \$1,777K local to rolled funding (originally FY2018 funds). | | | | | | | | | | | | | | |
| SST6741.113 | 2017-025 | Greeley-GET ADA Operations 80/20 | Greeley | Operations | Federal | FTA 5307 | 216 | - | - | 250 | 351 | 358 | 365 | 1,324 |
| | | | | | Local | L | 54 | - | - | 63 | 179 | 182 | 186 | 610 |
| | | | | | Total | Total | 270 | - | - | 313 | 530 | 540 | 551 | 1,934 |
| Project Description: FY 2018 5307 ADA Operations 80/20 | | | | | | | | | | | | | | |
| Reason: #2019-M7 - Roll \$286K federal FTA 5307 and \$72K local from FY19 rolled to FY20 rolled and correct amounts to \$250K federal and \$63K local. Add \$1,074K Federal FTA 5307 and \$547K local funding in years FY20, FY21, and FY22 from the adopted FY20-23 TIP. | | | | | | | | | | | | | | |
| Reason: #2018-M12 - Rolling forward project from FY18-21 TIP. Adding \$286K Federal and \$72K Local to rolled funding (originally FY2018 funds). | | | | | | | | | | | | | | |
| SST6741.114 | 2017-024 | Greeley-GET Preventative Maintenance 80/20 | Greeley | Operations | Federal | FTA 5307 | 691 | - | - | 1,044 | 969 | 989 | 1,008 | 4,010 |
| | | | | | Local | L | 173 | - | - | 264 | 242 | 247 | 252 | 1,005 |
| | | | | | Total | Total | 864 | - | - | 1,308 | 1,211 | 1,236 | 1,260 | 5,015 |
| Project Description: FY 2018 5307 PM 80/20 | | | | | | | | | | | | | | |
| Reason: #2019-M7 - Roll \$195K federal FTA 5307 and \$231K local from FY19 rolled to FY20 rolled and correct amounts to \$1,044K federal and \$264K local. Add \$2,966K Federal FTA 5307 and \$741K local funding in years FY20, FY21, and FY22 from the adopted FY20-23 TIP. | | | | | | | | | | | | | | |
| Reason: #2018-M12 - Rolling forward project from FY18-21 TIP. Adding \$925K federal and \$231K local to rolled funding (originally FY2018 funds). Updating STIP ID. | | | | | | | | | | | | | | |
| FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program | | | | | | | | | | | | | | |
| SST6731.024 | 2017-041 | Goods and Services for Seniors and Individuals with Disabilities | Fort Collins | Operations | Federal | FTA 5310 | - | - | - | 425 | 220 | 220 | 220 | 1,085 |
| | | | | | Local | Local | - | - | - | 95 | 55 | 55 | 55 | 260 |
| | | | | | Total | Total | - | - | - | 520 | 275 | 275 | 275 | 1,345 |
| Project Description: Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility | | | | | | | | | | | | | | |
| Reason: #2019-M7 - Rolling \$195K federal FTA 5310 and \$49K local FY19 funds to FY20 rolled. Correcting FY20 rolled by adding \$230K federal FTA 5310 from FY18 and FY19 apportionments and adding \$46K local. Increasing estimated Federal funding in FY20, FY21, and FY22 by \$13K each and \$3K local each based on recent apportionments. | | | | | | | | | | | | | | |
| Reason: #2018-M12 - Updating Project Title and Description, increasing anticipated federal and local funding in FY20-FY22 by \$12K Federal and \$3K Local per year. | | | | | | | | | | | | | | |
| SST6731.034 | 2019-010 | Cutaway Purchase | Fort Collins | Vehicle Replacement | Federal | FTA FY16 5310 | - | - | 128 | - | - | - | - | 128 |
| | | | | | Local | Local | - | - | 32 | - | - | - | - | 32 |
| | | | | | Total | Total | - | - | 160 | - | - | - | - | 160 |
| Project Description: Purchase of two Cutaways for ADA Paratransit Service | | | | | | | | | | | | | | |
| SST6731.035 | 2019-011 | Travel Training Salary | Fort Collins | Operations | Federal | FTA FY16 5310 | - | - | 61 | - | - | - | - | 61 |
| | | | | | Local | Local | - | - | 15 | - | - | - | - | 15 |
| | | | | | Total | Total | - | - | 76 | - | - | - | - | 76 |
| Project Description: Travel Training Salary and Wages | | | | | | | | | | | | | | |
| SST6732.007 | 2016-030 | NFRMPO Mobility Management | NFRMPO | Capital | Federal | FTA5310 | 10 | 27 | 27 | - | 27 | 27 | 27 | 135 |
| | | | | | Local | Local | 3 | 7 | 7 | - | 7 | 7 | 7 | 35 |
| | | | | | Total | Total | 13 | 34 | 34 | - | 34 | 34 | 34 | 170 |
| Project Description: Capitalized operating of the Mobility Management Program. | | | | | | | | | | | | | | |
| Reason: #2019-M5 - Adding reasonably anticipated revenue of \$27K federal 5310 and \$7K local per year for FY20-FY22. | | | | | | | | | | | | | | |
| Reason: #2018-M10 - Additional 2019 award announced 9/28/2018 of \$27K federal and \$7K local. | | | | | | | | | | | | | | |
| Reason: #2018-M9 - Update STIP ID. | | | | | | | | | | | | | | |
| Reason: #2018-M8 - Roll project from FY16-19 TIP. Add funding awarded in FY18 to rolled column: \$27K Federal and \$7K Local. | | | | | | | | | | | | | | |
| SST6732.013 | 2017-057 | Vehicle Replacement: Cutaway | Greeley | Vehicle Replacement | Federal | FTA 5310 | - | - | - | 83 | - | - | - | 83 |
| | | | | | Local | Local | - | - | - | 21 | - | - | - | 21 |
| | | | | | Total | Total | - | - | - | 104 | - | - | - | 104 |
| Project Description: Vehicle Replacement using 5310 funding | | | | | | | | | | | | | | |
| Reason: #2019-M7 - Roll forward \$83K federal FTA 5310 and \$21K local FY19 rolled funding to FY20 rolled. | | | | | | | | | | | | | | |
| Reason: #2018-M12 - Roll forward project and all funding from FY18-21 TIP. | | | | | | | | | | | | | | |
| SST6732.021 | 2019-024 | ADA Gas MV Replacement | NFRMPO | Vehicle Replacement | Federal | FTA 5310 | - | - | 39 | - | - | - | - | 39 |
| | | | | | Local | Local | - | - | 10 | - | - | - | - | 10 |
| | | | | | Total | Total | - | - | 48 | - | - | - | - | 48 |
| Project Description: Purchase of replacement ADA van for Greeley Center for Independence | | | | | | | | | | | | | | |
| Reason: #2019-A5 - New project funded with \$39K 5310-Capital and \$9K local funding in FY19 | | | | | | | | | | | | | | |
| FTA 5339 - Bus and Bus Facilities Program | | | | | | | | | | | | | | |
| SST7064.026 | 2019-008 | 2019 NFR - GET 40' Bus Replacement | Greeley | Replacement | Federal | FTA 5339 | - | - | - | 459 | - | - | - | 459 |

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
 North Front Range Transportation & Air Quality Planning Council (NFRT & AQPC)

Adopted by NFRT&AQ Planning Council on 6/7/2018
 Amendment #2019-M12 12/9/2019

Current Amendment or Modification
 Prior Amendment or Modification
 All other Amendments and Modifications

Individual Project
 CDOT Pool
 NFR Pool

Dollars Listed in Thousands

| STIP ID Number | NFR TIP Number | Project Title/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | Previous Funding | FY19 Rolled Funding | FY 19 | FY20 Rolled Funding | FY 20 | FY 21 | FY 22 | FY 19-22 TIP TOTAL |
|--|----------------|--|-----------------|----------------------|-----------------|-----------------------|------------------|---------------------|-------|---------------------|-------|-------|-------|--------------------|
| | | | | | Local | Local | - | - | - | 115 | - | - | - | 115 |
| Project Description: GET Bus Replacement | | | | | | | | | | | | | | |
| Reason: #2019-M7 - Roll forward \$459K federal FTA 5339 and \$115K local FY19 funding to FY20 rolled. | | | | | | | | | | | | | | |
| SST7064.024 | 2017-058 | Bus Replacement | Greeley-Evans | Replacement | Federal | FTA 5339 | - | - | - | 460 | - | - | - | 460 |
| | | | | | Local | Local | - | - | - | 115 | - | - | - | 115 |
| | | | | | Total | Total | - | - | - | 574 | - | - | - | 574 |
| Project Description: Bus Replacement | | | | | | | | | | | | | | |
| Reason: #2019-M7 - Roll forward \$460K federal FTA 5339 and \$115K local FY19 funding to FY20 rolled. #2018-M7 - Rolling forward project and all FY18 funding to FY19 (\$460K Federal, \$115K Local). | | | | | | | | | | | | | | |
| SST7066.005 | 2018-21 | Facilities Maintenance - Concrete repair at Transfort Facilities | Fort Collins | Capital Maintenance | Federal | FTA 5339 | - | 96 | - | - | - | - | - | 96 |
| | | | | | Local | Local | - | 24 | - | - | - | - | - | 24 |
| | | | | | Total | Total | - | 120 | - | - | - | - | - | 120 |
| Project Description: Repair damaged/worn concrete at Transfort facilities | | | | | | | | | | | | | | |
| Reason: #2018-M8 - Roll project and all FY18 funding from FY18-21 TIP. | | | | | | | | | | | | | | |
| SST7066.022 | 2017-050 | Bus Wash Replacement | Fort Collins | Capital Purchase | Federal | FTA 5339 | - | 357 | - | - | - | - | - | 357 |
| | | | | | Local | Local | - | 89 | - | - | - | - | - | 89 |
| | | | | | Total | Total | - | 446 | - | - | - | - | - | 446 |
| Project Description: Replacement of internal components of the existing Transfort Maintenance Facility (TMF) bus wash | | | | | | | | | | | | | | |
| Reason: #2018-M8 - Roll project and all FY18 funding from FY18-21 TIP (\$291K Federal and \$73K Local). Add \$66K Federal from unobligated FY15/16 FTA funds and add \$16K Local to rolled. | | | | | | | | | | | | | | |
| SST7066.026 | 2018-20 | Pavers at MAX Stations | Fort Collins | Capital Purchase | State | FTA 5339 | - | 10 | - | - | - | - | - | 10 |
| | | | | | Local | Local | - | 3 | - | - | - | - | - | 3 |
| | | | | | Total | Total | - | 13 | - | - | - | - | - | 13 |
| Project Description: Replacement of damaged pavers at MAX stations | | | | | | | | | | | | | | |
| Reason: #2018-M8 - Roll project and some funding from FY18-21 TIP (\$10K Federal and \$3K Local). Remove remaining funds (\$18K Federal, \$4K Local) from the project due to revised cost estimate. | | | | | | | | | | | | | | |
| SST7066.027 | 2018-22 | Replacement of Non-Revenue Pool Vehicles | Fort Collins | Capital Purchase | Federal | FTA 5339 | - | 208 | - | - | - | - | - | 208 |
| | | | | | Local | Local | - | 52 | - | - | - | - | - | 52 |
| | | | | | Total | Total | - | 260 | - | - | - | - | - | 260 |
| Project Description: Purchase of end of life non-revenue pool vehicles | | | | | | | | | | | | | | |
| Reason: #2018-M8 - Roll project and all FY18 funding from FY18-21 TIP. | | | | | | | | | | | | | | |
| SST7066.005 | 2018-21 | Facility Maintenance Concrete Repair at Transfort Facilities | Fort Collins | Capital Maintenance | Federal | FTA 5339 | - | 162 | - | - | - | - | - | 162 |
| | | | | | Local | Local | - | 40 | - | - | - | - | - | 40 |
| | | | | | Total | Total | - | 202 | - | - | - | - | - | 202 |
| Project Description: Repair of damaged/worn concrete at Transfort Facilities | | | | | | | | | | | | | | |
| Reason: #2018-M9 - Roll forward project from FY18-21 TIP. Increase federal by \$66K and increase local by \$16K in FY19 with unobligated FY17 funds. | | | | | | | | | | | | | | |
| SST7066.030 | 2019-016 | Bus Stop ADA Upgrades | Fort Collins | Capital Improvements | Federal | FTA 5339(b) | - | - | - | 1,520 | - | - | - | 1,520 |
| | | | | | Local | Local | - | - | - | 380 | - | - | - | 380 |
| | | | | | Total | Total | - | - | - | 1,900 | - | - | - | 1,900 |
| Project Description: Upgrade Bus Stops throughout Transfort system to meet ADA standards, including amenities | | | | | | | | | | | | | | |
| Reason: #2019-M7 - Rolling \$507K federal FTA 5339(b) and \$127K local funding from FY19 to FY20 rolled. Advancing 100% of FY20 and FY21 to FY20 rolled to accurately reflect the year of obligation. #2018-M10 - Adding \$1,520K federal 5339 funding across FY19, FY20, and FY21; decrease local funding by \$20K; and update project description. #2018-A9 - Adding new project to TIP. | | | | | | | | | | | | | | |
| SST7066.028 | 2019-02 | Repair/Replace/Enhance projects related to Rolling Stock, Facilities and Technology | Fort Collins | Capital Purchase | Federal | FTA 5339 | - | 23 | 532 | - | 399 | 399 | 399 | 1,752 |
| | | | | | Local | Local | - | 5 | 133 | - | 100 | 100 | 100 | 438 |
| | | | | | Total | Total | - | 28 | 665 | - | 499 | 499 | 499 | 2,190 |
| Project Description: Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software) | | | | | | | | | | | | | | |
| Reason: #2018-A12 - Combining the E-Faring project (2018-19) with the Repair/Replace/Enhance... project (2019-02) and decreasing the rolled federal funding by \$28K and rolled local funding by \$8K. | | | | | | | | | | | | | | |
| SST7073.001 | 2019-018 | GET 2017 Vehicle Replacement | Greeley | Vehicle Replacement | Federal | FTA 5339(b) | - | - | - | 759 | - | - | - | 759 |
| | | | | | Local | Local | - | - | - | 190 | - | - | - | 190 |
| | | | | | Total | Total | - | - | - | 949 | - | - | - | 949 |
| Project Description: Vehicle Replacements using 2017 5339(b) Competitive Grant Award | | | | | | | | | | | | | | |
| Reason: #2019-M7 - Roll forward \$759K federal FTA 5339(b) and \$190K local FY19 funding to FY20 rolled. #2018-A12 - New Project funded with \$759K 2017 5339(b) award and \$190K local funding from FY17. | | | | | | | | | | | | | | |

Current Amendment or Modification
 Prior Amendment or Modification
 All other Amendments and Modifications

Individual Project
 CDOT Pool
 NFR Pool

Dollars Listed in Thousands

| STIP ID Number | NFR TIP Number | Project Title/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | Previous Funding | FY19 Rolled Funding | FY 19 | FY20 Rolled Funding | FY 20 | FY 21 | FY 22 | FY 19-22 TIP TOTAL |
|--|----------------|---|-----------------|-------------------------------|--|------------------------------|------------------|---------------------|-------|---------------------|-------|-------|-------|--------------------|
| SST7064.029 | 2020-016 | GET Cutaway Vehicle Replacement and CNG Regional Bus Expansion | Greeley-Evans | | Federal | FTA 5339a | - | - | - | - | 517 | - | - | 517 |
| | | | | | Local | Local | - | - | - | - | 129 | - | - | 129 |
| | | | | | Total | | - | - | - | - | 646 | - | - | 646 |
| Project Description: One (1) ADA Diesel BOC Replacement + One (1) 40' ADA CNG Regional Bus Expansion (Poudre Express) | | | | | | | | | | | | | | |
| Reason: #2019-A7 - Adding new project with \$517K federal FTA 5339a funding and \$129K local funding in FY20. | | | | | | | | | | | | | | |
| FASTER Transit | | | | | | | | | | | | | | |
| SST7035 | 2019-009 | Transfort Gas Support Vehicles | Fort Collins | Capital | State | Transit and Rail Local Grant | - | - | 200 | - | - | - | - | 200 |
| | | | | | Local | Local | - | - | 50 | - | - | - | - | 50 |
| | | | | | Total | | - | - | 250 | - | - | - | - | 250 |
| Project Description: Replacement of end-of-life non-revenue pool vehicles | | | | | | | | | | | | | | |
| SST7035.220 | 2016-019 | FLEX Operating | Fort Collins | Operations | State | FASTER | - | - | 200 | - | 200 | 200 | 200 | 800 |
| | | | | | Local | Local | - | - | 200 | - | 200 | 200 | 200 | 800 |
| | | | | | Total | | - | - | 400 | - | 400 | 400 | 400 | 1,600 |
| Project Description: Operating Assistance for FLEX Regional Route | | | | | | | | | | | | | | |
| SST7035.315 | 2019-019 | GET 2019 Operating | Greeley | Operating | State | FASTER | - | - | - | 40 | - | - | - | 40 |
| | | | | | Local | Local | - | - | - | 10 | - | - | - | 10 |
| | | | | | Total | | - | - | - | 50 | - | - | - | 50 |
| Project Description: GET 2019 FASTER Award | | | | | | | | | | | | | | |
| Reason: #2019-M7 - Roll forward \$40K state FASTER and \$10K local FY19 funding to FY20 rolled. #2018-A12 - New Project funded with \$40K FASTER and \$10K local funding in FY19. | | | | | | | | | | | | | | |
| SR47005.018 | 2018-16 | Bus Yard Concrete Maintenance | Greeley-Evans | Capital Maintenance | State | FASTER Transit Local | - | - | - | 160 | - | - | - | 160 |
| | | | | | Local | Local | - | - | - | 40 | - | - | - | 40 |
| | | | | | Total | | - | - | - | 200 | - | - | - | 200 |
| Project Description: Project awarded for FASTER local funds. | | | | | | | | | | | | | | |
| Reason: #2019-M8 - Roll forward project from FY18-21 TIP to FY19-FY22 TIP. Roll all project funding from FY18 to FY20 rolled. | | | | | | | | | | | | | | |
| SST7076.004 | 2020-017 | LPG FX Cutaway Replacement | Transfort | Rolling Stock Purchase | State | FASTER | - | - | - | - | 197 | - | - | 197 |
| | | | | | State | Settlement | - | - | - | - | 116 | - | - | 116 |
| | | | | | Local | Local | - | - | - | - | 49 | - | - | 49 |
| Total | | - | - | - | - | 362 | - | - | 362 | | | | | |
| Project Description: Purchase three (3) LPG fuel cutaway vehicles. | | | | | | | | | | | | | | |
| Reason: #2019-A7 - Adding new project with \$197K state FASTER funding, \$116K state settlement funding, and \$49K local funding in FY20. | | | | | | | | | | | | | | |
| LOCAL | | | | | | | | | | | | | | |
| NEW ENTRY | 2019-021 | Harmony Widening: Three Bell Pkwy to Latham Pkwy | Timnath | Widening | Local | Local | - | - | 7,200 | - | - | - | - | 7,200 |
| | | | | | Total | | - | - | 7,200 | - | - | - | - | 7,200 |
| | | | | | Project Description: Widening Harmony Road from two lanes to four lanes with bike lanes and intersection improvements at Club Drive & Latham Parkway. | | | | | | | | | |
| Reason: #2019-A3 - New project | | | | | | | | | | | | | | |
| NEW ENTRY | 2019-022 | Harmony Widening: Latham Pkwy to WCR 15 | Windsor | Widening | Local | Local | - | - | 6,400 | - | - | - | - | 6,400 |
| | | | | | Total | | - | - | 6,400 | - | - | - | - | 6,400 |
| | | | | | Project Description: Widening Harmony Road (WCR 74) from two lanes to four lanes with bike lanes and intersection improvements at Latham Pkwy, Duncroft Dr & WCR 15. | | | | | | | | | |
| Reason: #2019-A3 - New project | | | | | | | | | | | | | | |
| RAMP PROJECTS | | | | | | | | | | | | | | |
| EMERGENCY RELIEF / TCC CONTINGENCY | | | | | | | | | | | | | | |
| SST7048 | 2017-054 | 2013 Flood Recovery | Larimer/Weld | Emergency & Permanent Repairs | Federal/State | Emergency Relief | 47,316 | 1,000 | - | - | - | - | - | 1,000 |
| | | | | | Total | | 47,316 | 1,000 | - | - | - | - | - | 1,000 |