

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
North Front Range Transportation & Air Quality Planning Council (NFRT & AQPC)

Adopted by NFRT&AQ Planning Council on 6/7/2018  
Amendment #2019-M4.2 4/30/2019

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| Current Amendment or Modification      |
| Prior Amendment or Modification        |
| All other Amendments and Modifications |

|                    |
|--------------------|
| Individual Project |
| CDOT Pool          |
| NFR Pool           |

Dollars Listed in Thousands

| STIP ID Number  | NFR TIP Number | Project Title/Location                             | Project Sponsor | Improvement Type                  | Source of Funds                           | Funding Type/ Program                | Previous Funding | Rolled Funding | FY 19  | FY 20  | FY 21  | FY 22 | FY 19-22 TOTAL |
|---|----------------|--|-----------------|-----------------------------------|---|--------------------------------------|------------------|----------------|--------|--------|--------|-------|----------------|
| <b>HIGHWAYS</b>   |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| <b>Bridge - On State System</b>   |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| SR46598   | P-4            | <b>Region 4 Bridge - On System Pool</b>            | CDOT Region 4   | Bridge                            | Federal                                   | National Highway Performance Program | -                | -              | 956    | 483    | 719    | 719   | 2,877          |
|   |                |  |                 |                                   | State                                     | State Highway Fund                   | -                | -              | 470    | 100    | 150    | 150   | 870            |
|   |                |  |                 |                                   | Local Overmatch                           | Local Overmatch                      | -                | -              | 54     | -      | -      | -     | 54             |
|   |                |  |                 |                                   | Total                                     |                                      | -                | -              | 1,480  | 583    | 869    | 869   | 3,801          |
| For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a> |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| Pool Projects:  |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| SR45218.183   | -              | SH14C: Ft Collins East Lemay to I-25 mp135.7-139.5 | CDOT Region 4   |                                   | Project Description: Bridge Rehab/replace |                                      |                  |                |        |        |        |       |                |
| SR45218.179   | -              | US34D: (C-18-J) Bridge Preventative Maintenance    | CDOT Region 4   |                                   | Project Description: Bridge Rehab/replace |                                      |                  |                |        |        |        |       |                |
| SR46598.054   | -              | I-25 RR Bridge Preventative Maintenance            | CDOT Region 4   |                                   | Project Description: Bridge Rehab/replace |                                      |                  |                |        |        |        |       |                |
| Pool Description: Summary of CDOT Region 4 Bridge - On System Pool Programming in the North Front Range region.   |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| #2019-M3 - Increase \$271K state funding in FY19.   |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| Reason: #2018-M11 - Adding \$54K 100% local overmatch to SR45218.183 in FY19.   |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| #2018-M8 - Roll forward SR46598.054 from FY18-21 TIP to FY19-22 TIP. No change to pool totals.  |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| <b>Bridge - Off State System</b>  |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| SR46601   | P-5            | <b>Region 4 Bridge - Off System Pool</b>           | CDOT Region 4   | Bridge                            | Federal                                   | Bridge Replacement                   | -                | -              | 2,492  | -      | -      | -     | 2,492          |
|   |                |  | Various Below   | Reconstruct                       | Local                                     | Local                                | -                | -              | 623    | -      | -      | -     | 623            |
|   |                |  |                 |                                   | Local Overmatch                           | Local Overmatch                      | -                | -              | 1,377  | -      | -      | -     | 1,377          |
|   |                |  |                 |                                   | Total                                     |                                      | -                | -              | 4,492  | -      | -      | -     | 4,492          |
| For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a> |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| Pool Projects:  |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| SR46601.027   | -              | Spring Ck at Riverside (FCRVSD-E-S.2PRST)          | Fort Collins    |                                   | Project Description: Bridge Rehab/replace |                                      |                  |                |        |        |        |       |                |
| SR46601.031   | -              | 8th St Bridge (LOV1825W.8th St)                    | Loveland        |                                   | Project Description: Bridge Rehab/replace |                                      |                  |                |        |        |        |       |                |
| SR46601.032   | -              | Little Thompson (WEL019.0-046.5A)                  | Weld            |                                   | Project Description: Bridge Rehab/replace |                                      |                  |                |        |        |        |       |                |
| Project Description: Summary of CDOT Region 4 Bridge - Off System Pool Programming  |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| #2019-M1 - Add new project (STIP SR46601.031   Little Thompson WEL019.0-046.5A) with \$500K federal and \$125K Local funding in FY19.   |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| Reason: #2018-M8 - Adding pool project SR46601.031 with \$837K Federal/\$209K local funding in FY19.  |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| #2018-M7 - Adding \$1,155K Federal, \$288K Local, and \$1,377K Local Overmatch in FY19 for STIP ID SR46601.027.   |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| <b>Strategic</b>  |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| SSP4428.012   | 2017-032       | <b>North I-25: Design Build MP 253.7-270</b>       | CDOT Region 4   | Highway Added Capacity            | Federal                                   | TIGER                                | 5,000            | -              | 5,000  | 5,000  | -      | -     | 10,000         |
|   |                |  |                 | Modify & Reconstruct              | Federal                                   | ITI                                  | 600              | -              | -      | -      | -      | -     | 600            |
|   |                |  |                 |                                   | Federal/State                             | ITS/RoadX                            | 2,000            | -              | -      | -      | -      | -     | 2,000          |
|   |                |  |                 |                                   | Federal/State                             | RAMP/NHPP                            | 26,888           | -              | -      | -      | -      | -     | 26,888         |
|   |                |  |                 |                                   | Federal/State                             | Permanent Water Quality              | 2,000            | -              | 2,000  | 3,347  | -      | -     | 5,347          |
|   |                |  |                 |                                   | Federal/State                             | Surface Treatment/NHPP               | -                | -              | -      | -      | -      | -     | -              |
|   |                |  |                 |                                   | Federal/State                             | Strategic Projects - Transit         | 5,000            | -              | -      | -      | -      | -     | 5,000          |
|   |                |  |                 |                                   | State                                     | FASTER Safety                        | 4,000            | -              | -      | -      | -      | -     | 4,000          |
|   |                |  |                 |                                   | State                                     | SB267                                | -                | -              | 2,000  | 2,000  | 2,000  | -     | 6,000          |
|   |                |  |                 |                                   | State                                     | 7PX/228                              | 140,000          | -              | -      | -      | -      | -     | 140,000        |
|   |                |  |                 |                                   | State                                     | SB1/HUTF                             | -                | -              | -      | -      | -      | -     | -              |
|   |                |  |                 |                                   | Local                                     | Private                              | -                | -              | -      | 18,000 | 32,000 | -     | 50,000         |
|   |                |  |                 |                                   | Local                                     | Local                                | 18,875           | -              | 16,500 | 20,625 | -      | -     | 37,125         |
|   |                |  |                 |                                   | Total                                     |                                      | 204,363          | -              | 25,500 | 48,972 | 34,000 | -     | 108,472        |
| Project Description: One new express lane in each direction, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements  |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| #2018-A12 - Shift \$19M of SB1 state funding in FY19 to North I-25: WCR38 to SH402.   |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| Reason: #2018-A9 - Adding \$6M SB267 state funds in FY19, 20, 21 (\$2M per year) for center loading at Kendall Park-N-Ride. Adding \$19M of SB1 state funds in FY19.  |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| #2018-M9 - Adding \$4,500K of Faster Safety Funding in FY19.  |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| SST5274.010   | 2018-17        | <b>MPO Vehicle</b>                                 | NFRMPO          | Capital                           | Federal                                   | Consolidated Planning Grant          | -                | 3.5            | 3.5    | 3.5    | 3.5    | -     | 14.11          |
|   |                |  |                 |                                   | Federal                                   | FTA 5310                             | -                | 0.1            | 0.1    | 0.1    | 0.1    | -     | 0.50           |
|   |                |  |                 |                                   | Federal                                   | Surface Transportation Block Grant   | -                | 0.3            | 0.3    | 0.3    | 0.3    | -     | 1.00           |
|   |                |  |                 |                                   | Local                                     | Local                                | -                | 2.3            | 2.3    | 2.3    | 2.3    | -     | 9.39           |
|   |                |  |                 |                                   | Total                                     |                                      | -                | 6.2            | 6.2    | 6.2    | 6.2    | -     | 25.00          |
| Project Description: Sport Utility Vehicle for MPO planning activities  |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |
| SR46600   | 2018-23        | <b>Traffic Management Center</b>                   | CDOT            | Intelligent Transportation System | State                                     | Discretionary                        | -                | -              | 20     | -      | -      | -     | 20             |
|   |                |  |                 |                                   |   | ITI                                  | -                | -              | 300    | -      | -      | -     | 300            |
|   |                |  |                 |                                   | Total                                     |                                      | -                | -              | 320    | -      | -      | -     | 320            |
| Project Description: R4 Traffic Management Center   |                |  |                 |                                   |   |                                      |                  |                |        |        |        |       |                |

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| Individual Project |
| CDOT Pool          |
| NFR Pool           |

Dollars Listed in Thousands

| STIP ID Number | NFR TIP Number | Project Title/Location                        | Project Sponsor | Improvement Type     | Source of Funds | Funding Type/ Program | Previous Funding | Rolled Funding | FY 19   | FY 20 | FY 21 | FY 22 | FY 19-22 TIP TOTAL |
|----------------|----------------|---|-----------------|----------------------|-----------------|-----------------------|------------------|----------------|---------|-------|-------|-------|--------------------|
| SSP4428.014    | 2019-014       | North I-25: WCR38 to SH402<br>MP 247 - 255.23 | CDOT Region 4   | Modify & Reconstruct | Federal         | BUILD                 | -                | -              | 20,000  | -     | -     | -     | 20,000             |
|                |                |   |                 |                      |                 | STP-Metro             | -                | 2,000          | -       | -     | -     | -     | 2,000              |
|                |                |   |                 |                      |                 | SB1                   | -                | -              | 39,000  | -     | -     | -     | 39,000             |
|                |                |   |                 |                      |                 | SB267                 | -                | -              | 76,200  | -     | -     | -     | 76,200             |
|                |                |   |                 |                      |                 | Total                 | -                | 2,000          | 135,200 | -     | -     | -     | 137,200            |

Project Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.  
Reason: #2019-A3 - Funding adjustment: reducing \$88,800,000 in FY19 SB267 state funding, rolling \$2,000,000 Federal STP-Metro from STIP ID: SSP4428.004 (I-25/ Crossroads) from FY18-21 TIP, and adding \$20,000,000 Federal BUILD grant in FY19.  
#2019-M3 - Correct STIP ID SSP4428 to SSP4428.014.  
#2018-A12 - Revise project scope to include express lane in Segment 6 (SH56 to SH402). Shift \$19M of SB1 state funding in FY19 from North I-25: Design Funds to North I-25: WCR38 to SH402. Adding \$165,000K in FY19 100% state SB267  
#2018-A9 - Adding new project for post-design with \$20M SB1 state funding in FY19.

|             |          |                              |               |                  |       |       |   |   |     |   |   |   |     |
|-------------|----------|------------------------------|---------------|------------------|-------|-------|---|---|-----|---|---|---|-----|
| SR46600.081 | 2019-017 | I-25 Parallel Road - WCR 9.5 | CDOT Region 4 | Pre-construction | State | SB1   | - | - | 900 | - | - | - | 900 |
|             |          |                              |               |                  |       | Total | - | - | 900 | - | - | - | 900 |

Project Description: Up to 30% Design for future I-25 parallel road on WCR 9.5, construction TBD.  
Reason: #2019-M1 - Add STIP ID. No change in funding.  
#2018-A12 - Add new project to FY19-FY22 TIP: \$900K in FY19 100% state SB1 funding.

|             |         |                         |               |                          |         |       |       |   |     |   |   |   |     |
|-------------|---------|-------------------------|---------------|--------------------------|---------|-------|-------|---|-----|---|---|---|-----|
| SR45218.129 | 2017-M4 | US34 & US85 Interchange | CDOT Region 4 | Interchange Improvements | Federal | NHPP  | 800   | - | -   | - | - | - | -   |
|             |         |                         |               |                          |         | SHF   | 200   | - | -   | - | - | - |     |
|             |         |                         |               |                          |         | RDP   | 1,500 | - | -   | - | - | - |     |
|             |         |                         |               |                          |         | SB1   | -     | - | 500 | - | - | - | 500 |
|             |         |                         |               |                          |         | Total | 2,500 | - | 500 | - | - | - | 500 |

Reason: #2019-M3 - Roll forward project from FY2016-FY2019 TIP to FY19-FY22 TIP. Add \$500K SB1 funding in FY19 for design.

**FASTER (North Front Range Listings of State Highway Locations)**

|         |     |  |               |               |       |               |       |       |       |       |   |       |       |
|---------|-----|--|---------------|---------------|-------|---------------|-------|-------|-------|-------|---|-------|-------|
| SR46606 | P-7 | Region 4 FASTER Safety Pool<br>For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a> | CDOT Region 4 | FASTER Safety | State | FASTER Safety | 1,000 | -     | 1,900 | 5,350 | - | -     | 7,250 |
|         |     |  |               |               | Local | Local         | -     | -     | -     | -     | - |       |       |
|         |     |  |               |               | Total | 1,000         | -     | 1,900 | 5,350 | -     | - | 7,250 |       |

|                |   |                                       |               |  |   |  |  |  |  |  |  |  |  |
|----------------|---|---------------------------------------|---------------|--|---|--|--|--|--|--|--|--|--|
| Pool Projects: |   |                                       |               |  |   |  |  |  |  |  |  |  |  |
| SR46606.073    | - | I-25: Fort Collins North Cable Rail   | CDOT Region 4 |  | Project Description: Safety Improvement |  |  |  |  |  |  |  |  |
| SR46606.083    | - | SH-60 and WCR-40 Intersection         | CDOT Region 4 |  | Project Description: Safety Improvement |  |  |  |  |  |  |  |  |
| SR46606.089    | - | College & Troutman Signal Upgrades    | CDOT Region 4 |  | Project Description: Safety Improvement |  |  |  |  |  |  |  |  |
| SR46606.070    | - | Intersection Safety Improvements Pool | CDOT Region 4 |  | Project Description: Safety Improvement |  |  |  |  |  |  |  |  |
| SR46606.070    | - | US 287 and Foothills Parkway          | CDOT Region 4 |  | Project Description: Safety Improvement |  |  |  |  |  |  |  |  |

Pool Description: Summary of CDOT Region 4 FASTER Safety Project Programming in the North Front Range region.  
Reason: #2019-M4.2 - Adding \$2,350K state funds in FY20 to I-25: Fort Collins North Cable Rail.  
#2019-M3 - Add project to pool: US287 and Foothills Parkway. No change to pool total.  
#2018-M12 - Add Intersection Safety Improvements Pool (STIP ID SR46606.070) with \$850K state funding in FY19.  
#2018-M11 - Shift \$1,200K State funding for STIP ID: SR46606.073 from FY19 to FY21 FASTER Safety illustrative.  
#2018-M9 - Funding adjustment to SR46606.073 (I-25: Fort Collins North Cable Rail): reduced \$1,928K in FY19 and increase \$3,000K in FY20 100% state funding.  
#2018-M8 - Adding three pool projects: SR46606.073 (I-25: Fort Collins North Cable Rail)/\$2428K; SR46606.089 (College & Troutman Signal Upgrades)/\$250K; SR46606.083 (SH-60 and WCR-40 Intersection)/\$1500K -funded with FY19 state funding.

|         |     |  |               |               |       |                          |     |       |       |   |   |       |       |
|---------|-----|--|---------------|---------------|-------|--------------------------|-----|-------|-------|---|---|-------|-------|
| SST8000 | P-8 | Region 4 State Bridge Enterprise Pool<br>For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a> | CDOT Region 4 | FASTER Bridge | State | FASTER Bridge Enterprise | 110 | -     | 3,900 | - | - | -     | 3,900 |
|         |     |  |               |               | Local | Local                    | -   | -     | -     | - | - |       |       |
|         |     |  |               |               | Total | 110                      | -   | 3,900 | -     | - | - | 3,900 |       |

Pool Projects: SST8000.090 - I-25 @ Vine Drive Bridge Replacement (SST8000.090)  
Pool Description: Summary of CDOT Region 4 State Bridge Enterprise Pool Programming in the North Front Range region.

|            |     |   |               |                      |       |        |   |   |   |   |   |   |   |
|------------|-----|---|---------------|----------------------|-------|--------|---|---|---|---|---|---|---|
| SR46606.40 | P-9 | Region 4 FASTER Safety Signal Pool<br>For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a> | CDOT Region 4 | FASTER Safety Signal | State | FASTER | - | - | - | - | - | - | - |
|            |     |   |               |                      | Total | -      | - | - | - | - | - |   |   |

Pool Description: Summary of CDOT Region 4 FASTER Safety Signal Pool Programming in the North Front Range region.

**Regional Priority Program (RPP) - North Front Range Listings**

|             |      |  |               |                           |         |                           |       |       |       |       |       |       |       |
|-------------|------|--|---------------|---------------------------|---------|---------------------------|-------|-------|-------|-------|-------|-------|-------|
| SR46600.016 | P-10 | R-4 RPP<br>For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a> | CDOT Region 4 | Regional Priority Program | Federal | Regional Priority Program | 6,568 | -     | 2,298 | -     | 2,590 | 1,629 | 6,517 |
|             |      |  |               |                           | State   | State Highway Fund        | 1,470 | -     | 1,738 | -     | 256   | 775   | 2,769 |
|             |      |  |               |                           | Total   | 6,568                     | -     | 4,036 | -     | 2,846 | 2,405 | 9,286 |       |

Pool Description: Summary of CDOT Region 4 Regional Priority Program (RPP) Project Programming in the North Front Range region.

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| Individual Project |
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| NFR Pool           |

Dollars Listed in Thousands

| STIP ID Number  | NFR TIP Number | Project Title/Location                     | Project Sponsor | Improvement Type                               | Source of Funds  | Funding Type/ Program                                       | Previous Funding | Rolled Funding | FY 19          | FY 20 | FY 21        | FY 22        | FY 19-22 TOTAL               |
|---|----------------|--|-----------------|--|------------------|---|------------------|----------------|----------------|-------|--------------|--------------|------------------------------|
| SSP4428.001   | 2016-036       | <b>NFR I-25: Post EIS Design &amp; ROW</b> | CDOT Region 4   | Highway Added Capacity<br>Modify & Reconstruct | Federal<br>State | Surface Transportation Program<br>State Highway Fund - HUTF | 6,568<br>1,470   | -              | 2,298<br>1,738 | -     | 2,590<br>256 | 1,629<br>775 | <b>6,517</b><br><b>2,769</b> |
| Project Description: Pre-construction activities  |                |  |                 |  |                  |   | 8,038            | -              | 4,036          | -     | 2,846        | 2,405        | <b>9,286</b>                 |
| Reason: #2019-M4.2 - Shift \$2,298K federal and \$478K state funding from FY20 to FY19. |                |  |                 |  |                  |   |                  |                |                |       |              |              |                              |

|  |        |  |               |     |                           |  |                   |             |                 |             |             |             |                                      |
|--|--------|--|---------------|-----|---------------------------|--|-------------------|-------------|-----------------|-------------|-------------|-------------|--------------------------------------|
| SNF3392.999  | NF3392 | <b>SH 402: US 287 to I-25 (Loveland)</b> | CDOT Region 4 | ROW | Federal<br>State<br>State | Surface Transportation Program<br>State Highway Fund - HUTF<br>Regional Priority Program | 2,362<br>508<br>- | -<br>-<br>- | -<br>-<br>1,800 | -<br>-<br>- | -<br>-<br>- | -<br>-<br>- | <b>-</b><br><b>-</b><br><b>1,800</b> |
| Project Description: Preconstruction activities.   |        |  |               |     |                           |  | 2,870             | -           | 1,800           | -           | -           | -           | <b>1,800</b>                         |
| Reason: #2019-M4.2 - Roll forward project from 2008-2013 TIP (STIP ID SNF3392); add \$1,800K state funding for ROW Purchase in FY19. |        |  |               |     |                           |  |                   |             |                 |             |             |             |                                      |

**Non-Regionally Significant Regional Priority Program (RPP)**

|   |      |   |                                |                                  |                                    |   |                    |                   |                            |        |        |        |   |
|---|------|---|--------------------------------|----------------------------------|------------------------------------|---|--------------------|-------------------|----------------------------|--------|--------|--------|---|
| SR46600   | P-11 | <b>Non-Regionally Significant Regional Priority Program Pool</b>      | CDOT Region 4<br>Various Below | Safety and<br>Bridge Replacement | Federal<br>State<br>Local<br>Local | Surface Transportation Program<br>State Highway Fund - HUTF<br>Local<br>Local Overmatch | -<br>300<br>-<br>- | -<br>-<br>-<br>20 | 1,100<br>3,049<br>332<br>- | -<br>- | -<br>- | -<br>- | <b>1,100</b><br><b>3,049</b><br><b>332</b><br><b>20</b> |
| For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a>   |      |   |                                |                                  |                                    |   |                    |                   |                            |        |        |        |   |
| Pool Projects:  |      |   |                                |                                  |                                    |   |                    |                   |                            |        |        |        |   |
| SR46600.054   | -    | <b>Fort Collins CBC Underpass (College Ave S/O Foothills Parkway)</b> | CDOT Region 4                  |                                  |                                    |   |                    |                   |                            |        |        |        |   |
| SR46600.059   | -    | <b>US85: Signal at WCR 76 N. of Eaton</b>                             | Eaton                          |                                  |                                    |   |                    |                   |                            |        |        |        |   |
| SR45001.019   | -    | <b>US 287: SH1 to LaPorte Bypass</b>                                  | CDOT Region 4                  |                                  |                                    |   |                    |                   |                            |        |        |        |   |
| SR46600.074   | -    | <b>US 34 Post PEL Project</b>   | CDOT Region 4                  |                                  |                                    |   |                    |                   |                            |        |        |        |   |
| SR46600.075   | -    | <b>US 85 Post PEL Project</b>   | CDOT Region 4                  |                                  |                                    |   |                    |                   |                            |        |        |        |   |
| SR46600.077   | -    | <b>SH 402 Access Control Plan</b>                                     | City of Loveland               |                                  |                                    |   |                    |                   |                            |        |        |        |   |
| Pool Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.  |      |   |                                |                                  |                                    |   |                    |                   |                            |        |        |        |   |
| Reason: #2018-M11 - Correct funding for SR45001.019 by reducing local funding by \$189K in FY19 and increasing federal funding by \$189K in FY19. Add new pool project (SR46600.077) with \$182K local funding in FY19. |      |   |                                |                                  |                                    |   |                    |                   |                            |        |        |        |   |
| Reason: #2018-M10 - Adding two new projects SR46600.074 (US 34 Post PEL Project) with \$1,475K FY19 state SB1 funding and SR46600.075 (US 85 Post PEL Project) with \$1,474K FY19 state SB1 funding.                    |      |   |                                |                                  |                                    |   |                    |                   |                            |        |        |        |   |
| Reason: #2018-M8 - Adding new project STIP ID: SR46606.NEW (US 287: SH1 to LaPorte Bypass) with \$911K Federal/ \$189K Local Funding.   |      |   |                                |                                  |                                    |   |                    |                   |                            |        |        |        |   |

**Surface Treatment**

|   |      |   |               |                   |   |  |                             |                           |  |                      |                     |                     |  |
|---|------|---|---------------|-------------------|---|--|-----------------------------|---------------------------|--|----------------------|---------------------|---------------------|--|
| SR45218   | P-13 | <b>Region 4 Surface Treatment</b>                                     | CDOT Region 4 | Surface Treatment | Federal<br>State<br>State<br>Local<br>Local | STBG / NHPP<br>State Highway Fund<br>SB1<br>Local<br>Local Overmatch | 6,432<br>-<br>-<br>-<br>877 | -<br>-<br>-<br>1,500<br>- | 19,601<br>3,849<br>1,975<br>1,500<br>- | 16,545<br>5,284<br>- | 8,757<br>1,668<br>- | 8,757<br>1,668<br>- | <b>53,659</b><br><b>12,469</b><br><b>1,975</b><br><b>1,500</b><br><b>-</b> |
| For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a> |      |   |               |                   |   |  |                             |                           |  |                      |                     |                     |  |
| Pool Projects:  |      |   |               |                   |   |  |                             |                           |  |                      |                     |                     |  |
| SR45218.114   | -    | <b>SH60: I-25 to Milliken</b>   | CDOT Region 4 |                   |   |  |                             |                           |  |                      |                     |                     |  |
| SR45218.183   | -    | <b>SH14 Ft Collins East</b>   | CDOT Region 4 |                   |   |  |                             |                           |  |                      |                     |                     |  |
| SR45218.179   | -    | <b>US34: US85 east to US34A</b>                                       | CDOT Region 4 |                   |   |  |                             |                           |  |                      |                     |                     |  |
| SR45218.182   | -    | <b>US287 Berthoud Bypass Repair</b>                                   | CDOT Region 4 |                   |   |  |                             |                           |  |                      |                     |                     |  |
| SR45218.174   | -    | <b>US85L: O St to Ault</b>  | CDOT Region 4 |                   |   |  |                             |                           |  |                      |                     |                     |  |
| SR45218.187   | -    | <b>SH263: US 85 to Greeley Airport</b>                                | CDOT Region 4 |                   |   |  |                             |                           |  |                      |                     |                     |  |
| SR46600.054   | -    | <b>Fort Collins CBC Underpass (College Ave S/o Foothills Parkway)</b> | CDOT Region 4 |                   |   |  |                             |                           |  |                      |                     |                     |  |
| SR45218.208   | -    | <b>US 34 &amp; WCR 17</b>   | CDOT Region 4 |                   |   |  |                             |                           |  |                      |                     |                     |  |
| SR45218.209   | -    | <b>US 34 &amp; 35th Ave Interchange</b>                               | CDOT Region 4 |                   |   |  |                             |                           |  |                      |                     |                     |  |
| SR45218.210   | -    | <b>US 34 &amp; 47th Ave Interchange</b>                               | CDOT Region 4 |                   |   |  |                             |                           |  |                      |                     |                     |  |
| Pool Description: Summary of CDOT Region 4 Surface Treatment Project Programming in the North Front Range region.   |      |   |               |                   |   |  |                             |                           |  |                      |                     |                     |  |
| Reason: #2019-M3 - Add 3 pool projects: SR45218.208, SR45218.209, and SR45218.210. Increase pool total by \$1,975K state SB1 in FY19 and \$1,500K local in FY19.  |      |   |               |                   |   |  |                             |                           |  |                      |                     |                     |  |

**Region 4 ADA Pool**

|   |      |  |               |                    |       |                    |   |       |       |       |       |       |               |
|---|------|--|---------------|--------------------|-------|--------------------|---|-------|-------|-------|-------|-------|---------------|
| SR47021   | P-23 | <b>Region 4 ADA Pool</b>               | CDOT Region 4 | Curb Ramp Upgrades | State | State Highway Fund | - | 2,112 | 2,000 | 2,000 | 2,000 | 2,000 | <b>10,112</b> |
| For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a> |      |  |               |                    |       |                    |   |       |       |       |       |       |               |
| Pool Projects:  |      |  |               |                    |       |                    |   |       |       |       |       |       |               |
| SR47021.003   | -    | <b>Greeley ADA Curb Ramps Phase 1</b>  | CDOT Region 4 |                    |       |                    |   |       |       |       |       |       |               |
| SR47021.004   | -    | <b>Loveland ADA Curb Ramps Phase 1</b> | CDOT Region 4 |                    |       |                    |   |       |       |       |       |       |               |
| SR47021.006   | -    | <b>Windsor ADA Curb Ramps</b>          | CDOT Region 4 |                    |       |                    |   |       |       |       |       |       |               |
| Project Description: Region 4 curb ramp upgrades to ADA compliance.   |      |  |               |                    |       |                    |   |       |       |       |       |       |               |
| Reason: #2018-M12 - Roll forward \$2,112K federal from FY18-FY21 to FY2019-FY2022 TIP. North Front Range projects will be added to the pool as they are awarded funding under this pool.                              |      |  |               |                    |       |                    |   |       |       |       |       |       |               |
| Reason: #2018-M8 - Adding new projects SR47021.004 & SR47021.006 to R4 pool funded with State funding. No change to pool total.   |      |  |               |                    |       |                    |   |       |       |       |       |       |               |
| Reason: #2018-M7 - Adding new project SR47021.003 to R4 pool funded with \$765K State FY19 funding for construction. No change to pool total.   |      |  |               |                    |       |                    |   |       |       |       |       |       |               |

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
North Front Range Transportation & Air Quality Planning Council (NFRT & AQPC)

Adopted by NFRT&AQ Planning Council on 6/7/2018  
Amendment #2019-M4.2 4/30/2019

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|--|
| Current Amendment or Modification      |
| Prior Amendment or Modification        |
| All other Amendments and Modifications |

|                    |
|--------------------|
| Individual Project |
| CDOT Pool          |
| NFR Pool           |

Dollars Listed in Thousands

| STIP ID Number  | NFR TIP Number | Project Title/Location  | Project Sponsor | Improvement Type     | Source of Funds   | Funding Type/ Program               | Previous Funding | Rolled Funding | FY 19 | FY 20 | FY 21 | FY 22 | FY 19-22 TIP TOTAL |       |
|---|----------------|---|-----------------|----------------------|---|-------------------------------------|------------------|----------------|-------|-------|-------|-------|--------------------|-------|
| <b>CDOT Region 4 Transportation Alternatives (TA)</b>   |                |   |                 |                      |   |                                     |                  |                |       |       |       |       |                    |       |
| SR47020   | P-14           | <b>Region 4 Transportation Alternatives Program Pool</b>  | CDOT Region 4   | Bike/Ped Facility    | Federal   | Transportation Alternatives Program | 987              | 1,250          | 393   | 1,340 | 700   | 700   | 4,383              |       |
|   |                |   | Various Below   |                      | Local   | Local                               | 463              | 312            | 143   | 1,727 | 175   | 175   | 2,532              |       |
|   |                | For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a> |                 |                      |   |                                     | Local Overmatch  | -              | -     | 849   | 546   | -     | -                  | 1,395 |
|   |                |   |                 |                      | Total   | Total                               | 1,450            | 1,562          | 1,385 | 3,613 | 875   | 875   | 8,310              |       |
| Pool Projects:  |                |   |                 |                      |   |                                     |                  |                |       |       |       |       |                    |       |
| SR47020.025   | -              | US287 Gap Project - Bike/Ped Improvements   | Larimer County  | Project Description: | US287: Larimer Weld Canal to SH1                                  |                                     |                  |                |       |       |       |       |                    |       |
| SR47020.026   | -              | Power Trail Grade Separation at Harmony Rd  | Fort Collins    | Project Description: | Harmony Rd west of Timberline                                     |                                     |                  |                |       |       |       |       |                    |       |
| SR47020.028   | -              | Namaqua Ave Trail Underpass   | Loveland        | Project Description: | Namaqua Ave South of US34   |                                     |                  |                |       |       |       |       |                    |       |
| SR47020.019   | -              | Secure Bicycle Parking  | Ft Collins      | Project Description: | Downtown Transit Center and University MAX Station                |                                     |                  |                |       |       |       |       |                    |       |
| SR47020.016   | -              | Sheep Draw Trail 2015 Project   | Greeley         | Project Description: | Along Sheep Draw from 71st Ave West and south to 20th St          |                                     |                  |                |       |       |       |       |                    |       |
| SR47020.017   | -              | LCR 17 Expansion & Bike Lanes (Larimer/Berthoud)  | Berthoud        | Project Description: | LCR 17 between LCR 16 & US287                                     |                                     |                  |                |       |       |       |       |                    |       |
| SR47020.029   | -              | West Alice & Inez Blvd Ped Improvements   | Milliken        | Project Description: | SH60 & Dorothy Ave, Forrest Street & Alice Blvd, Alice Ave & CR25 |                                     |                  |                |       |       |       |       |                    |       |
| Project Description: Summary of CDOT Region 4 Bridge - On System Pool Programming   |                |   |                 |                      |   |                                     |                  |                |       |       |       |       |                    |       |
| Reason: #2018-M12 - Roll forward project SR47020.025 from FY18-21 TIP. No change to pool funding.   |                |   |                 |                      |   |                                     |                  |                |       |       |       |       |                    |       |
| Reason: #2018-M11 - Add \$110K in FY19 local overmatch to STIP ID: SR47020.016.   |                |   |                 |                      |   |                                     |                  |                |       |       |       |       |                    |       |
| Reason: #2018-M8 - Adding new projects SR47021.004 & SR47021.006 to R4 pool funded with State funding. No change to pool total.   |                |   |                 |                      |   |                                     |                  |                |       |       |       |       |                    |       |
| Reason: #2018-M7 - Rolling forward three pool projects from the FY18-21 TIP (SR47020.019, SR47020.016, SR47020.017). Rolling forward funding from FY18 to FY19: \$1,250K Federal and \$312K Local. Update previous funding to account for rolled pool projects. |                |   |                 |                      |   |                                     |                  |                |       |       |       |       |                    |       |

| <b>NFRMPO Transportation Alternatives (TA)</b>   |          |  |                         |                   |                 |  |     |     |     |     |     |   |       |
|--|----------|--|-------------------------|-------------------|-----------------|--|-----|-----|-----|-----|-----|---|-------|
| N/A  | N/A      | <b>NFR Transportation Alternatives (TA) Program Pool</b> |                         |                   | Federal         | Transportation Alternatives Program - NFR* | N/A | 415 | 250 | 250 | 264 | - | 1,179 |
|  |          |  |                         |                   | Local           | Local*                                     | N/A | -   | 166 | 63  | 66  | - | 295   |
|  |          |  |                         |                   | Local Overmatch | Local Overmatch*                           | N/A | -   | 270 | -   | -   | - | 270   |
|  |          |  |                         |                   | Total           | Total                                      | N/A | 415 | 686 | 313 | 330 | - | 1,744 |
| Description: Summary of NFRMPO Transportation Alternatives (TA) Program programmed funding   |          |  |                         |                   |                 |  |     |     |     |     |     |   |       |
| SNF5095.002  | 2017-001 | <b>Great Western Trail</b>                               | Windsor Severance Eaton | Bike/Ped Facility | Federal         | Transportation Alternatives Program - NFR  | 300 | 415 | 250 | -   | -   | - | 665   |
|  |          |  |                         |                   | Local           | Local                                      | 75  | -   | 166 | -   | -   | - | 166   |
|  |          |  |                         |                   | Local Overmatch | Local Overmatch                            | -   | -   | 270 | -   | -   | - | 270   |
|  |          |  |                         |                   | Total           | Total                                      | 375 | 415 | 686 | -   | -   | - | 1,101 |
| Project Description: Construct a bicycle/pedestrian trail of crusher fines between Eaton and Severance along the former Great Western Railroad right-of-way. |          |  |                         |                   |                 |  |     |     |     |     |     |   |       |
| Reason: #2019-M3 - Add \$261K in FY19 local overmatch due to construction estimate.  |          |  |                         |                   |                 |  |     |     |     |     |     |   |       |
| Reason: #2018-M7 - Rolling forward \$415K Federal FY18 funds to FY19.  |          |  |                         |                   |                 |  |     |     |     |     |     |   |       |

|   |          |  |                |   |         |   |   |   |   |     |     |   |     |
|---|----------|--|----------------|---|---------|---|---|---|---|-----|-----|---|-----|
| SNF5095.004   | 2020-014 | <b>Little Thompson River Corridor Trail – Phase 1a</b> | Johnstown      | Bike/Ped Facility                         | Federal | Transportation Alternatives Program - NFR | - | - | - | 250 | -   | - | 250 |
|   |          |  |                |   | Local   | Local                                     | - | - | - | 63  | -   | - | 63  |
|   |          |  |                |   | Total   | Total                                     | - | - | - | 313 | -   | - | 313 |
| Project Description: Project constructs 5,000 linear feet of crusher fines trail and is 8' in width. Described in Johnstown-Milliken Parks Trails and Open Space Master Plan.   |          |  |                |   |         |   |   |   |   |     |     |   |     |
| SNF5095.003   | 2021-001 | <b>North LCR 17 Expansion</b><br><i>Also see STBG</i>  | Larimer County | Modify & Reconstruct<br>Bike/Ped Facility | Federal | Transportation Alternatives Program - NFR | - | - | - | -   | 264 | - | 264 |
|   |          |  |                |   | Local   | Local                                     | - | - | - | -   | 66  | - | 66  |
|   |          |  |                |   | Total   | Total                                     | - | - | - | -   | 330 | - | 330 |
| Project Description: Expand one (1) mile section of LCR 17 between Wilcox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. |          |  |                |   |         |   |   |   |   |     |     |   |     |

|  |          |                                      |         |                   |         |   |     |     |   |   |   |   |     |
|--|----------|--------------------------------------|---------|-------------------|---------|---|-----|-----|---|---|---|---|-----|
| SR47020.016  | 2016-016 | <b>Sheep Draw Trail 2015 Greeley</b> | Greeley | Bike/Ped Facility | Federal | Transportation Alternatives Program - NFR | -   | 200 | - | - | - | - | 200 |
|  |          |                                      |         |                   | Federal | STP - Enhancement Activities              | 219 | -   | - | - | - | - | -   |
|  |          |                                      |         |                   | Local   |   | 331 | 50  | - | - | - | - | 50  |
|  |          |                                      |         |                   | Total   | Total                                     | 550 | 250 | - | - | - | - | 250 |
| Project Description: Along Sheep Draw from 71st Ave West and South to 20th St  |          |                                      |         |                   |         |   |     |     |   |   |   |   |     |
| Reason: #2018-M7 - Rolling forward project from FY18-21 TIP, and rolling \$200K Federal and \$50K Local from FY18 to FY19. |          |                                      |         |                   |         |   |     |     |   |   |   |   |     |

| <b>Congestion Mitigation &amp; Air Quality (CMAQ)</b>   |     |  |  |  |                 |                                    |     |   |       |       |       |   |        |
|---|-----|--|--|--|-----------------|------------------------------------|-----|---|-------|-------|-------|---|--------|
| N/A   | N/A | <b>Congestion Mitigation &amp; Air Quality (CMAQ) Program Pool</b> |  |  | Federal         | Congestion Mitigation Air Quality* | N/A | - | 3,811 | 3,827 | 3,954 | - | 11,592 |
|   |     |  |  |  | Local           | Local*                             | N/A | - | 792   | 801   | 824   | - | 2,417  |
|   |     |  |  |  | Local Overmatch | Local Overmatch*                   | N/A | - | -     | 26    | 200   | - | 226    |
|   |     |  |  |  | Total           | Total                              | N/A | - | 4,603 | 4,655 | 4,978 | - | 14,235 |
| Description: Summary of NFRMPO Congestion Mitigation & Air Quality (CMAQ) Improvements Program programmed funding |     |  |  |  |                 |                                    |     |   |       |       |       |   |        |

|   |          |                                |               |                           |         |                                   |       |       |       |   |   |   |       |
|---|----------|--------------------------------|---------------|---------------------------|---------|-----------------------------------|-------|-------|-------|---|---|---|-------|
| SST7007.010   | 2016-004 | <b>GET CNG Bus Replacement</b> | Greeley-Evans | Rolling Stock Replacement | Federal | Congestion Mitigation Air Quality | 1,689 | 929   | 2,008 | - | - | - | 2,937 |
|   |          |                                |               |                           | Local   | Local                             | 348   | 193   | 417   | - | - | - | 610   |
|   |          |                                |               |                           | Total   | Total                             | 2,037 | 1,122 | 2,425 | - | - | - | 3,547 |
| Project Description: Replacement of 30 foot body on chassis diesel fixed route buses.   |          |                                |               |                           |         |                                   |       |       |       |   |   |   |       |
| Reason: #2019-M3 - Correct previous funding column by adding the \$715K federal and \$145K local funds from FY16/17 incorrectly removed with Modification 2016-M10. |          |                                |               |                           |         |                                   |       |       |       |   |   |   |       |
| Reason: #2018-M12 - Rolling forward \$929K federal FY17 and FY18 funding and \$193K local FY17 and FY18 funding.  |          |                                |               |                           |         |                                   |       |       |       |   |   |   |       |

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
North Front Range Transportation & Air Quality Planning Council (NFRT & AQPC)

Adopted by NFRT&AQ Planning Council on 6/7/2018  
Amendment #2019-M4.2 4/30/2019

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|--|
| Current Amendment or Modification      |
| Prior Amendment or Modification        |
| All other Amendments and Modifications |

|                    |
|--------------------|
| Individual Project |
| CDOT Pool          |
| NFR Pool           |

Dollars Listed in Thousands

| STIP ID Number  | NFR TIP Number | Project Title/Location                               | Project Sponsor | Improvement Type          | Source of Funds | Funding Type/ Program             | Previous Funding | Rolled Funding | FY 19 | FY 20 | FY 21 | FY 22 | FY 19-22 TIP TOTAL |
|---|----------------|--|-----------------|---------------------------|-----------------|-----------------------------------|------------------|----------------|-------|-------|-------|-------|--------------------|
| SST7007.005   | 2016-005       | <b>Transfort CNG and eBus Replacement</b>            | Fort Collins    | Rolling Stock Replacement | Federal         | Congestion Mitigation Air Quality | -                | 3,189          | 776   | -     | -     | -     | 3,965              |
|   |                |  |                 |                           | Local           | Local                             | -                | 663            | 161   | -     | -     | 824   |                    |
|   |                |  |                 |                           | Local Overmatch | Local Overmatch                   | -                | -              | 163   | -     | -     | 163   |                    |
|   |                |  |                 |                           | Total           | Total                             | -                | 3,852          | 1,100 | -     | -     | 4,952 |                    |
| Project Description: Purchase of low floor compressed natural gas fueled heavy-duty vehicles or electric bus (eBus) and associated infrastructure to replace existing heavy-duty vehicles.<br>Reason: #2018-M7 - Rolling forward FY16, FY17 and FY18 funding of \$3,189K Federal and \$663K Local programmed in FY18 to FY19. |                |  |                 |                           |                 |                                   |                  |                |       |       |       |       |                    |
| SST7007.011   | 2018-001       | <b>COLT CNG Bus Replacement</b>                      | Loveland        | Rolling Stock Replacement | Federal         | Congestion Mitigation Air Quality | 363              | -              | 363   | -     | -     | -     | 363                |
|   |                |  |                 |                           | Local           | Local                             | 75               | -              | 75    | -     | -     | 75    |                    |
|   |                |  |                 |                           | Total           | Total                             | 438              | -              | 438   | -     | -     | 438   |                    |
| Project Description: Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.  |                |  |                 |                           |                 |                                   |                  |                |       |       |       |       |                    |
| SST7007.008   | 2016-006       | <b>Weld County CNG Vehicles &amp; Expansion</b>      | Weld County     | Vehicle Purchase          | Federal         | Congestion Mitigation Air Quality | 4,087            | -              | 1,216 | -     | -     | -     | 1,216              |
|   |                |  |                 |                           | Local           | Local                             | 850              | -              | 253   | -     | -     | 253   |                    |
|   |                |  |                 |                           | Total           | Total                             | 4,937            | -              | 1,469 | -     | -     | 1,469 |                    |
| Project Description: Converting light, medium, and heavy duty vehicles to compressed natural gas and expanding existing fuel site to accommodate additional natural gas vehicles.   |                |  |                 |                           |                 |                                   |                  |                |       |       |       |       |                    |
| SST7007.012   | 2017-002       | <b>Loveland CNG Vehicle Replacement</b>              | Loveland        | Rolling Stock Replacement | Federal         | Congestion Mitigation Air Quality | 128              | -              | 128   | -     | -     | -     | 128                |
|   |                |  |                 |                           | Local           | Local                             | 27               | -              | 27    | -     | -     | 27    |                    |
|   |                |  |                 |                           | Total           | Total                             | 155              | -              | 155   | -     | -     | 155   |                    |
| Project Description: Purchase of compressed natural gas vehicles.   |                |  |                 |                           |                 |                                   |                  |                |       |       |       |       |                    |
| SST7007.013   | 2016-007       | <b>Larimer County CNG Vehicle Replacement</b>        | Larimer County  | Rolling Stock Replacement | Federal         | Congestion Mitigation Air Quality | 288              | -              | 96    | -     | -     | -     | 96                 |
|   |                |  |                 |                           | Local           | Local                             | 60               | -              | 20    | -     | -     | 20    |                    |
|   |                |  |                 |                           | Total           | Total                             | 348              | -              | 116   | -     | -     | 116   |                    |
| Project Description: Purchase of compressed natural gas vehicles.   |                |  |                 |                           |                 |                                   |                  |                |       |       |       |       |                    |
| SST7007.015   | 2020-001       | <b>Transfort CNG Buses</b>                           | Fort Collins    | Rolling Stock Replacement | Federal         | Congestion Mitigation Air Quality | -                | -              | -     | 950   | 950   | -     | 1,900              |
|   |                |  |                 |                           | Local           | Local                             | -                | -              | -     | 197   | 197   | -     | 395                |
|   |                |  |                 |                           | Total           | Total                             | -                | -              | -     | 1,147 | 1,147 | -     | 2,295              |
| Project Description: Transfort will replace 4 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.<br>Reason: #2018-M9 - Update STIP ID.   |                |  |                 |                           |                 |                                   |                  |                |       |       |       |       |                    |
| SST7007.010   | 2020-002       | <b>GET Diesel Bus Replacement</b>                    | Greeley-Evans   | Rolling Stock Replacement | Federal         | Congestion Mitigation Air Quality | -                | -              | -     | 757   | 757   | -     | 1,513              |
|   |                |  |                 |                           | Local           | Local                             | -                | -              | -     | 157   | 157   | -     | 315                |
|   |                |  |                 |                           | Total           | Total                             | -                | -              | -     | 914   | 914   | -     | 1,828              |
| Project Description: GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.   |                |  |                 |                           |                 |                                   |                  |                |       |       |       |       |                    |
| SNF5173.052   | 2020-003       | <b>Central System and Controller Replacement</b>     | Greeley         | ITS Traffic Controls      | Federal         | Congestion Mitigation Air Quality | -                | -              | -     | 431   | -     | -     | 431                |
|   |                |  |                 |                           | Local           | Local                             | -                | -              | -     | 90    | -     | -     | 90                 |
|   |                |  |                 |                           | Local Overmatch | Local Overmatch                   | -                | -              | -     | 4     | -     | -     | 4                  |
|   |                |  |                 |                           | Total           | Total                             | -                | -              | -     | 525   | -     | -     | 525                |
| Project Description: Replace the central system software, firmware, and controllers for the current 116 traffic signal system in Greeley.   |                |  |                 |                           |                 |                                   |                  |                |       |       |       |       |                    |
| SNF5173.053   | 2020-004       | <b>CNG Fast Fill Stations</b>                        | Loveland        | Operations                | Federal         | Congestion Mitigation Air Quality | -                | -              | 499   | -     | 329   | -     | 828                |
|   |                |  |                 |                           | Local           | Local                             | -                | -              | 101   | -     | 71    | -     | 172                |
|   |                |  |                 |                           | Local Overmatch | Local Overmatch                   | -                | -              | -     | -     | 200   | -     | 200                |
|   |                |  |                 |                           | Total           | Total                             | -                | -              | 600   | -     | 600   | -     | 1,200              |
| Project Description: Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling.  |                |  |                 |                           |                 |                                   |                  |                |       |       |       |       |                    |
| SNF5173.054   | 2020-005       | <b>Traffic Signal Progression Improvements—US 34</b> | Loveland        | ITS Traffic Controls      | Federal         | Congestion Mitigation Air Quality | -                | -              | -     | 640   | -     | -     | 640                |
|   |                |  |                 |                           | Local           | Local                             | -                | -              | -     | 138   | -     | -     | 138                |
|   |                |  |                 |                           | Local Overmatch | Local Overmatch                   | -                | -              | -     | 22    | -     | -     | 22                 |
|   |                |  |                 |                           | Total           | Total                             | -                | -              | -     | 800   | -     | -     | 800                |
| Project Description: US 34 East traffic responsive program for 12 intersections, from Monroe Avenue East to Centerra. Includes additional software module for central signal system, additional lane by lane and advanced radar detection units.  |                |  |                 |                           |                 |                                   |                  |                |       |       |       |       |                    |
| SST7007.011   | 2020-006       | <b>COLT Diesel Bus Replacement</b>                   | Loveland        | Rolling Stock Replacement | Federal         | Congestion Mitigation Air Quality | -                | -              | -     | -     | 384   | -     | 384                |
|   |                |  |                 |                           | Local           | Local                             | -                | -              | -     | -     | 80    | -     | 80                 |
|   |                |  |                 |                           | Total           | Total                             | -                | -              | -     | -     | 464   | -     | 464                |
| Project Description: Replace existing buses within City of Loveland Transit (COLT) fleet. Buses will be clean diesel or CNG.  |                |  |                 |                           |                 |                                   |                  |                |       |       |       |       |                    |
| SST7007.012   | 2020-007       | <b>Loveland Diesel Fleet Replacement</b>             | Loveland        | Rolling Stock Replacement | Federal         | Congestion Mitigation Air Quality | -                | -              | -     | -     | 384   | -     | 384                |
|   |                |  |                 |                           | Local           | Local                             | -                | -              | -     | -     | 80    | -     | 80                 |
|   |                |  |                 |                           | Total           | Total                             | -                | -              | -     | -     | 464   | -     | 464                |
| Project Description: Replacement and/or new light duty and heavy duty vehicles with CNG and/or clean diesel vehicles.   |                |  |                 |                           |                 |                                   |                  |                |       |       |       |       |                    |

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
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| Current Amendment or Modification      |
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|                    |
|--------------------|
| Individual Project |
| CDOT Pool          |
| NFR Pool           |

Dollars Listed in Thousands

| STIP ID Number  | NFR TIP Number | Project Title/Location  | Project Sponsor            | Improvement Type                               | Source of Funds                              | Funding Type/ Program  | Previous Funding | Rolled Funding    | FY 19                 | FY 20                   | FY 21               | FY 22 | FY 19-22 TIP TOTAL   |
|---|----------------|---|----------------------------|--|--|--|------------------|-------------------|-----------------------|-------------------------|---------------------|-------|--|
| SST7007.114   | 2020-008       | <b>Weld County CNG Vehicles</b>   | Weld County                | Rolling Stock Replacement                      | Federal<br>Local                             | Congestion Mitigation Air Quality<br>Local                     | -<br>-           | -<br>-            | -<br>-                | 1,050<br>218            | 1,150<br>239        | -     | <b>2,200</b><br><b>457</b><br><b>2,657</b>                     |
| Project Description: Purchase of 2 medium duty bi-fuel natural gas vehicles and 12 heavy duty dedicated natural gas vehicles.<br>Reason: #2018-M8 - Correct STIP ID from SST7007.009 to SST2007.114.  |                |   |                            |  |  |  |                  |                   |                       |                         |                     |       |  |
| SNF5173.046   | NF1063         | <b>US287 (N College) Ped Bridge &amp; Path</b>  | Fort Collins               | Bike/Ped Trail                                 | Federal<br>Local                             | Congestion Mitigation Air Quality<br>Local                     | -<br>-           | 175<br>36         | -<br>-                | -<br>-                  | -<br>-              | -     | <b>175</b><br><b>36</b><br><b>1,035</b><br><b>1,246</b>        |
| Reason: #2018-M11 - Increase funding in FY19: \$1K Federal (correction in rolled amount); \$1,035K Local Overmatch in FY19 for bid adjustment.  |                |   |                            |  |  |  |                  |                   |                       |                         |                     |       |  |
| SNF5173.049   | NF1103         | <b>US 287 &amp; US 34 VMS Signs</b>   | Loveland                   | Multi-Modal Traveler Information               | Federal<br>Local                             | Congestion Mitigation Air Quality<br>Local                     | -<br>-           | 497<br>103        | -<br>-                | -<br>-                  | -<br>-              | -     | <b>497</b><br><b>103</b><br><b>600</b>                         |
| SNF5173.051   | 2016-003       | <b>Loveland Traffic Optimization</b>  | Loveland                   | Operations                                     | Federal<br>Local                             | Congestion Mitigation Air Quality<br>Local                     | -<br>-           | 380<br>-          | -<br>-                | -<br>-                  | -<br>-              | -     | <b>380</b><br><b>-</b><br><b>380</b>                           |
| SNF5173.015   | NF0772         | <b>Jefferson Street/SH14 Improvements</b>   | Fort Collins               | Other TDM Strategies Design                    | Federal<br>Local                             | Congestion Mitigation Air Quality<br>Local                     | 564<br>158       | 436<br>91         | -<br>-                | -<br>-                  | -<br>-              | -     | <b>436</b><br><b>91</b><br><b>527</b>                          |
| Project Description: Jefferson Street/SH14 Improvements<br>Reason: #2018-M8 - Roll project and some funding (\$436K Federal/\$91K Local) from FY12-17 TIP.  |                |   |                            |  |  |  |                  |                   |                       |                         |                     |       |  |
| SNF5788.035   | NF1010         | <b>Greeley 10th Street Phase I Construction</b><br>Formerly: US 34 (10th St): 35th to 23rd                                  | Greeley                    | Access Mobility Construct                      | Federal<br>Local                             | Congestion Mitigation Air Quality<br>Local                     | 663<br>138       | 337<br>70         | -<br>-                | -<br>-                  | -<br>-              | -     | <b>337</b><br><b>70</b><br><b>407</b>                          |
| Project Description: Greeley 10th Street Phase I Construction.<br>Reason: #2019-M1a - Rolling project from FY16-19 TIP. \$337k federal and \$70k local are rolling from FY16 to FY19.   |                |   |                            |  |  |  |                  |                   |                       |                         |                     |       |  |
| <b>Surface Transportation Block Grant (STBG)</b>  |                |   |                            |  |  |  |                  |                   |                       |                         |                     |       |  |
| N/A   | N/A            | <b>Surface Transportation Block Grant (STBG) Program Pool</b><br>Funding amounts allocated for the North Front Range Region |                            |  | Federal<br>Local<br>Local Overmatch<br>Total | STP Metro / STBG*<br>Local*<br>Local Overmatch*                | 532<br>111<br>-  | 1,099<br>228<br>- | 4,916<br>949<br>7,661 | 3,749<br>1,797<br>1,155 | 3,099<br>1,532<br>- | -     | <b>12,863</b><br><b>4,507</b><br><b>8,816</b><br><b>26,186</b> |
| Description: Summary of NFRMPO Surface Transportation Block Grant (STBG) Program programmed funding   |                |   |                            |  |  |  |                  |                   |                       |                         |                     |       |  |
| SNF5788.040   | 2018-002       | <b>US34 Widening Loveland: Denver Ave to Boyd Lake Ave</b>  | Loveland                   | Highway Added Capacity Bike/Ped Facility       | Federal<br>Local                             | STP Metro<br>Local   | -<br>-           | 1,099<br>228      | 1,221<br>254          | -<br>-                  | -<br>-              | -     | <b>2,320</b><br><b>482</b><br><b>2,803</b>                     |
| Project Description: Widening of existing 4 lane arterial to 6 lanes, including bike lanes and sidewalks.<br>Reason: #2018-M8 - Rolling previous funding (\$1,099K Federal/\$228K State) to FY19.   |                |   |                            |  |  |  |                  |                   |                       |                         |                     |       |  |
| SNF57020.017  | 2018-003       | <b>LCR 17 Expansion</b>   | Larimer County<br>Berthoud | Added Capacity Bike/Ped Facility               | Federal<br>Local                             | STP Metro<br>Local   | 532<br>111       | -<br>-            | 1,334<br>277          | -<br>-                  | -<br>-              | -     | <b>1,334</b><br><b>277</b><br><b>1,611</b>                     |
| Project Description: Widen the 2 mile section from 2 lane facility to 3 lane section with 6 foot shoulders/bicycle lanes.   |                |   |                            |  |  |  |                  |                   |                       |                         |                     |       |  |
| SNF5788.042   | 2019-001       | <b>10th Street Access Control Implementation</b>  | Greeley                    | Intersection Improvements<br>Bike/Ped Facility | Federal<br>Local<br>Local Overmatch<br>Total | STP Metro<br>Local<br>Local Overmatch                          | -<br>-<br>-      | -<br>-<br>-       | 2,011<br>418<br>1,236 | -<br>-                  | -<br>-              | -     | <b>2,011</b><br><b>418</b><br><b>1,236</b><br><b>3,665</b>     |
| Project Description: Implement the approved 10th Street Access Control Plan through access control and modification. Additionally, bike and pedestrian access will be improved through sidewalk construction.<br>Reason: #2019-M1 - Adding \$1236K Local Overmatch in FY19. |                |   |                            |  |  |  |                  |                   |                       |                         |                     |       |  |
| SNF5788.046   | 2020-009       | <b>37th Street Overlay</b>  | Evans                      | Modify & Reconstruct                           | Federal<br>Local<br>Local Overmatch<br>Total | Surface Transportation Block Grant<br>Local<br>Local Overmatch | -<br>-<br>-      | -<br>-<br>-       | -<br>-                | 982<br>219<br>69        | -<br>-              | -     | <b>982</b><br><b>219</b><br><b>69</b><br><b>1,270</b>          |
| Project Description: Major maintenance and resurfacing on 37th Street (WCR 54) from 11th Avenue to 23rd Avenue.   |                |   |                            |  |  |  |                  |                   |                       |                         |                     |       |  |
| SNF5788.047   | 2020-010       | <b>Timberline Road Corridor Improvements</b>  | Fort Collins               | Modify & Reconstruct                           | Federal<br>Local<br>Local Overmatch<br>Total | Surface Transportation Block Grant<br>Local<br>Local Overmatch | -<br>-<br>-      | -<br>-<br>-       | -<br>-                | -<br>-                  | 2,203<br>1,033      | -     | <b>2,203</b><br><b>1,033</b><br><b>2,764</b><br><b>6,000</b>   |
| Project Description: Build Timberline to City's 4-lane arterial standards (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).   |                |   |                            |  |  |  |                  |                   |                       |                         |                     |       |  |

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| Current Amendment or Modification      |
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|                    |
|--------------------|
| Individual Project |
| CDOT Pool          |
| NFR Pool           |

Dollars Listed in Thousands

| STIP ID Number   | NFR TIP Number | Project Title/Location  | Project Sponsor | Improvement Type                          | Source of Funds   | Funding Type/ Program              | Previous Funding | Rolled Funding | FY 19 | FY 20 | FY 21 | FY 22 | FY 19-22 TIP TOTAL |
|--|----------------|---|-----------------|---|---|------------------------------------|------------------|----------------|-------|-------|-------|-------|--------------------|
| SNF5788.048  | 2020-011       | <b>O Street Widening - 11th Avenue to WCR 37</b>                  | Greeley         | Modify & Reconstruct<br>Bike/Ped Facility | Federal   | Surface Transportation Block Grant | -                | -              | -     | 1,432 | -     | -     | 1,432              |
|  |                |   |                 |   | Local   | Local                              | -                | -              | -     | 1,243 | -     | -     | 1,243              |
|  |                |   |                 |   | Local Overmatch   | Local Overmatch                    | -                | -              | -     | 4,547 | -     | -     | 4,547              |
|  |                |   |                 |   | Total   |                                    | -                | -              | -     | 7,222 | -     | -     | 7,222              |
| Project Description: <b>Widen road from 2-lanes to 4-lanes to improve capacity. Project includes improvements to the WCR-37/O Street intersection, bike lanes, and pedestrian ways.</b>  |                |   |                 |   |   |                                    |                  |                |       |       |       |       |                    |
| Reason: #2018-M7 - Correction to STIP ID Number. Funds remain unchanged.   |                |   |                 |   |   |                                    |                  |                |       |       |       |       |                    |
| SNF5095.003  | 2021-001       | <b>North LCR 17 Expansion</b><br><i>Also see TA</i>               | Larimer County  | Modify & Reconstruct<br>Bike/Ped Facility | Federal   | Surface Transportation Block Grant | -                | -              | -     | -     | 496   | -     | 496                |
|  |                |   |                 |   | Local   | Local                              | -                | -              | -     | 343   | -     | 343   |                    |
|  |                |   |                 |   | Local Overmatch   | Local Overmatch                    | -                | -              | -     | 1,155 | -     | 1,155 |                    |
|  |                |   |                 |   | Total   |                                    | -                | -              | -     | 1,994 | -     | 1,994 |                    |
| Project Description: <b>Expand one (1) mile section of LCR 17 between Wilcox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.</b> |                |   |                 |   |   |                                    |                  |                |       |       |       |       |                    |
| SNF5788.044  | 2020-012       | <b>US 34 (Eisenhower Boulevard) Widening—Boise Avenue to I-25</b> | Loveland        | Modify & Reconstruct                      | Federal   | Surface Transportation Block Grant | -                | -              | 350   | 335   | 400   | -     | 1,085              |
|  |                |   |                 |   | Local   | Local                              | -                | -              | -     | 156   | -     | 226   |                    |
|  |                |   |                 |   | Local Overmatch   | Local Overmatch                    | -                | -              | -     | 556   | -     | 556   |                    |
|  |                |   |                 |   | Total   |                                    | -                | -              | 350   | 405   | 556   | -     | 1,311              |
| Project Description: <b>Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.</b>                      |                |   |                 |   |   |                                    |                  |                |       |       |       |       |                    |
| SNF5788.045  | 2020-013       | <b>Intersection Improvements at SH 257 &amp; Eastman Park Dr.</b> | Windsor         | Intersection Improvements                 | Federal   | Surface Transportation Block Grant | -                | -              | -     | 1,000 | -     | -     | 1,000              |
|  |                |   |                 |   | Local   | Local                              | -                | -              | -     | 266   | -     | 266   |                    |
|  |                |   |                 |   | Local Overmatch   | Local Overmatch                    | -                | -              | -     | 280   | -     | 280   |                    |
|  |                |   |                 |   | Total   |                                    | -                | -              | -     | 1,546 | -     | 1,546 |                    |
| Project Description: <b>Project moves the existing signal islands on the southeast and northeast quadrants farther east to expand the space for truck turning movements.</b>   |                |   |                 |   |   |                                    |                  |                |       |       |       |       |                    |
| SNF5788.031  | NF1006         | <b>US85 Access Control at 31st Street</b>                         | Evans           | Modify Intersection                       | Federal   | STP Metro                          | 104              | 643            | -     | -     | -     | -     | 643                |
|  |                |   |                 |   | Local   | Local                              | 22               | 133            | -     | -     | -     | 133   |                    |
|  |                |   |                 |   | Local Overmatch   | Local Overmatch                    | -                | 68             | -     | -     | -     | 68    |                    |
|  |                |   |                 |   | Total   |                                    | 126              | 844            | -     | -     | -     | 844   |                    |
| Project Description: <b>US85 Access Control at 31st Street</b>   |                |   |                 |   |   |                                    |                  |                |       |       |       |       |                    |
| Reason: #2018-M7 - Rolling project and some funding from FY18-21 TIP. \$643K Federal, \$133K Local, \$68K Local Overmatch are rolling from FY18 to FY19.   |                |   |                 |   |   |                                    |                  |                |       |       |       |       |                    |
| SNF5788.037  | NF1089         | <b>35th Ave: Prairie View to 37th St</b>                          | Evans           | Intersection Improvement                  | Federal   | STP Metro                          | -                | 1,115          | -     | -     | -     | -     | 1,115              |
|  |                |   |                 |   | Local   | Local                              | -                | 232            | -     | -     | -     | 232   |                    |
|  |                |   |                 |   | Local Overmatch   | Local Overmatch                    | -                | -              | 1,114 | -     | -     | 1,114 |                    |
|  |                |   |                 |   | Total   |                                    | -                | 1,347          | 1,114 | -     | -     | 2,461 |                    |
| Project Description: <b>35th Ave: Prairie View to 37th St Intersection Improvement.</b>  |                |   |                 |   |   |                                    |                  |                |       |       |       |       |                    |
| Reason: #2018-M7 - Rolling project and all funding from FY18-21 TIP. \$1,115K Federal, \$232K Local, and \$93K Local Overmatch are rolling from FY18 to FY19. Increase Local Overmatch to \$1,114K due to bid adjustment.                                  |                |   |                 |   |   |                                    |                  |                |       |       |       |       |                    |
| 0.67   |                |   |                 |   |   |                                    |                  |                |       |       |       |       |                    |
| <b>Safety</b>  |                |   |                 |   |   |                                    |                  |                |       |       |       |       |                    |
| SR46667  | P-16           | <b>Region 4 Hotspots</b>  | CDOT Region 4   | Safety                                    | Federal   | Surface Transportation Program     | -                | -              | -     | -     | -     | -     | -                  |
|  |                |   |                 |   | State   | State Highway Fund                 | -                | -              | 65    | -     | -     | 65    |                    |
|  |                |   |                 |   | Total   |                                    | -                | -              | 65    | -     | -     | 65    |                    |
|  |                |   |                 |   | Pool Description: <b>Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hotspots.</b>     |                                    |                  |                |       |       |       |       |                    |
| Reason: #2018-M7 - Adding \$65K State Funding in FY19 for Hotspots pool. Note: #2018-M6 for the FY18-21 TIP incorrectly programmed FY18 funding as FY19, and previous funding is only identified for programmed pool projects.                             |                |   |                 |   |   |                                    |                  |                |       |       |       |       |                    |
| SR46668  | P-17           | <b>Region 4 Traffic Signals</b>                                   | CDOT Region 4   | Safety                                    | Federal   | Surface Transportation Program     | -                | -              | -     | -     | -     | -     | -                  |
|  |                |   |                 |   | State   | State Highway Fund                 | -                | -              | 1,460 | -     | -     | 1,460 |                    |
|  |                |   |                 |   | Total   |                                    | -                | -              | 1,460 | -     | -     | 1,460 |                    |
|  |                |   |                 |   | Pool Description: <b>Summary of CDOT Region 4 Traffic Signals Project Programming in the North Front Range region.</b>                  |                                    |                  |                |       |       |       |       |                    |
| Reason: #2018-M7 - Adding \$1,460K State Funding in FY19 for Traffic Signal projects.  |                |   |                 |   |   |                                    |                  |                |       |       |       |       |                    |
| SR46669  | P-18           | <b>Region 4 Safety Enhancement</b>                                | CDOT Region 4   | Safety                                    | Federal   | Surface Transportation Program     | -                | -              | -     | -     | -     | -     | -                  |
|  |                |   |                 |   | State   | State Highway Fund                 | -                | -              | -     | -     | -     | -     |                    |
|  |                |   |                 |   | Total   |                                    | -                | -              | -     | -     | -     | -     |                    |
|  |                |   |                 |   | Pool Description: <b>Summary of CDOT Region 4 Safety Enhancement Project Programming in the North Front Range region.</b>               |                                    |                  |                |       |       |       |       |                    |
| SR46813  | P-19           | <b>Region 4 Maintenance (Traffic Operations)</b>                  | CDOT Region 4   | Maintenance                               | Federal   | Surface Transportation Program     | -                | -              | -     | -     | -     | -     | -                  |
|  |                |   |                 |   | State   | State Highway Fund                 | -                | -              | -     | -     | -     | -     |                    |
|  |                |   |                 |   | Total   |                                    | -                | -              | -     | -     | -     | -     |                    |
|  |                |   |                 |   | Pool Description: <b>Summary of CDOT Region 4 Maintenance (Traffic Operations) Project Programming in the North Front Range region.</b> |                                    |                  |                |       |       |       |       |                    |

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Adopted by NFRT&AQ Planning Council on 6/7/2018  
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| Current Amendment or Modification      |
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| All other Amendments and Modifications |

|                    |
|--------------------|
| Individual Project |
| CDOT Pool          |
| NFR Pool           |

Dollars Listed in Thousands

| STIP ID Number  | NFR TIP Number | Project Title/Location                         | Project Sponsor                | Improvement Type | Source of Funds                     | Funding Type/ Program   | Previous Funding  | Rolled Funding    | FY 19          | FY 20          | FY 21             | FY 22        | FY 19-22 TIP TOTAL |              |
|---|----------------|--|--------------------------------|------------------|-------------------------------------|---|-------------------|-------------------|----------------|----------------|-------------------|--------------|--------------------|--------------|
| SR46666   | P-20           | <b>Region 4 Hazard Elimination Pool (HSIP)</b> | CDOT Region 4<br>Various Below | Safety           | Federal<br>Local<br>Local Overmatch | Surface Transportation Program - HSIP<br>Local<br>Local Overmatch | 3,630<br>750<br>- | 2,557<br>504<br>- | 690<br>43<br>- | 725<br>81<br>- | 2,245<br>249<br>- | -            | 6,217<br>877<br>-  |              |
| For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a> |                |  |                                |                  |                                     |   | <b>Total</b>      | <b>4,380</b>      | <b>3,061</b>   | <b>733</b>     | <b>806</b>        | <b>2,494</b> | <b>-</b>           | <b>7,094</b> |
| Pool Projects:  |                |  |                                |                  |                                     |   |                   |                   |                |                |                   |              |                    |              |
| SR45218.174   | -              | US85 Resurf & SH392 Intersection               | CDOT Region 4                  |                  |                                     | Project Description: Safety Improvements                          |                   |                   |                |                |                   |              |                    |              |
| SR46666.059   | -              | Loveland Left Turn Signals                     | City of Loveland               | Various          |                                     | Project Description: Various Left Turn Signals                    |                   |                   |                |                |                   |              |                    |              |
| SR46666.060   | -              | US287 (College Ave) & Trilby Rd                | City of Fort Collins           |                  |                                     | Project Description: Turn Lanes                                   |                   |                   |                |                |                   |              |                    |              |
| SR46666.062   | -              | SH1 & CR54 Intersection Improvements           | Larimer County                 |                  |                                     | Project Description: New Signals                                  |                   |                   |                |                |                   |              |                    |              |
| SR46666.070   | -              | Intersection Prioritization Study PH II        | CDOT Region 4                  |                  |                                     | Project Description: Safety Improvement Study                     |                   |                   |                |                |                   |              |                    |              |
| Pool Description: Summary of CDOT Region 4 Hazard Elimination Pool Programming in the North Front Range region.   |                |  |                                |                  |                                     |   |                   |                   |                |                |                   |              |                    |              |
| Reason: #2018-M12 - Roll forward projects (SR46666.059, SR46666.060, SR46666.062) and all state & local funding from FY18-21 TIP. Adding project SR46666.062 to pool. Remove \$430K local overmatch in FY19.          |                |  |                                |                  |                                     |   |                   |                   |                |                |                   |              |                    |              |

**Railroad At-Grade**

|   |      |  |               |        |                  |  |              |          |           |            |          |          |           |            |
|---|------|--|---------------|--------|------------------|--|--------------|----------|-----------|------------|----------|----------|-----------|------------|
| SR47000   | P-21 | <b>CDOT Region 4 Railroad Crossing Pool</b>    | CDOT Region 4 | Safety | Federal<br>Local | Safety Rail Protection<br>Local  | -<br>-       | -<br>-   | -<br>-    | -<br>-     | -<br>-   | -<br>-   | -<br>-    |            |
| For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a> |      |  |               |        |                  |  | <b>Total</b> | <b>-</b> | <b>-</b>  | <b>-</b>   | <b>-</b> | <b>-</b> | <b>-</b>  |            |
| Pool Description: Summary of CDOT Region 4 Railroad Crossing Pool Programming in the North Front Range region.  |      |  |               |        |                  |  |              |          |           |            |          |          |           |            |
| SST6752   | P-25 | <b>Statewide Railroad Crossing Pool</b>        | CDOT Region 4 | Safety | Federal<br>State | Safety Rail Protection<br>State Highway Fund   | -<br>-       | -<br>-   | 403<br>44 | -<br>-     | -<br>-   | -<br>-   | 403<br>44 |            |
| For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a> |      |  |               |        |                  |  | <b>Total</b> | <b>-</b> | <b>-</b>  | <b>447</b> | <b>-</b> | <b>-</b> | <b>-</b>  | <b>447</b> |
| Pool Projects:  |      |  |               |        |                  |  |              |          |           |            |          |          |           |            |
| SST6752.064   | -    | <b>S130 804855W Weld County, 5th ST, Eaton</b> | CDOT Region 4 |        |                  | Project Description: Install active warning flashing lights/gates at rail/highway crossing |              |          |           |            |          |          |           |            |
| Pool Description: Summary of Statewide Railroad Crossing Pool Programming in the North Front Range region.  |      |  |               |        |                  |  |              |          |           |            |          |          |           |            |
| Reason: #2018-M10 - Adding pool project (SST6752.064) to TIP funded with \$403K Safety Rail Protection federal funding and \$4K State Highway Fund in FY19.   |      |  |               |        |                  |  |              |          |           |            |          |          |           |            |

**Grants: Safe Routes to Schools**

|   |      |   |                      |        |                                     |  |                |                  |            |                     |              |          |                     |              |
|---|------|---|----------------------|--------|-------------------------------------|--|----------------|------------------|------------|---------------------|--------------|----------|---------------------|--------------|
| SR47001   | P-24 | <b>Safe Routes to School</b>                    | Various Below        | Safety | Federal<br>Local<br>Local Overmatch | Surface Transportation Block Grant<br>Local<br>Local Overmatch | 256<br>21<br>- | 299<br>75<br>153 | -<br>-     | 1,296<br>333<br>221 | -<br>-       | -<br>-   | 1,595<br>408<br>422 |              |
| For the most current project funding information, please see CDOT's STIP at <a href="https://www.codot.gov/business/budget/documents/dailySTIP.pdf">https://www.codot.gov/business/budget/documents/dailySTIP.pdf</a> |      |   |                      |        |                                     |  | <b>Total</b>   | <b>277</b>       | <b>527</b> | <b>48</b>           | <b>1,850</b> | <b>-</b> | <b>-</b>            | <b>2,425</b> |
| Pool Projects:  |      |   |                      |        |                                     |  |                |                  |            |                     |              |          |                     |              |
| SR47001.027   | -    | West 4th Street Bicycle & Pedestrian Safety Imp | City of Loveland     |        |                                     | Project Description: Bike/Ped                                  |                |                  |            |                     |              |          |                     |              |
| SR47001.029   | -    | Hampshire Bikeway Arterial Cross                | City of Fort Collins |        |                                     | Project Description: Bike/Ped                                  |                |                  |            |                     |              |          |                     |              |
| SR47001.030   | -    | N Wilson Ave Sidewalk                           | City of Loveland     |        |                                     | Project Description: Bike/Ped                                  |                |                  |            |                     |              |          |                     |              |
| SR47001.031   | -    | Berthoud Safe Routes Phase 1                    | Town of Berthoud     |        |                                     | Project Description: Bike/Ped                                  |                |                  |            |                     |              |          |                     |              |
| Project Description: Summary of CDOT Region 4 Safe Routes to School Pool Programming in the North Front Range Region.   |      |   |                      |        |                                     |  |                |                  |            |                     |              |          |                     |              |
| Reason: #2019-M3 - Add 3 pool projects - SR47001.029, SR47001.030, and SR47001.031. Increase pool by \$1,296K federal in FY20, \$333K local in FY20, and \$221K local overmatch in FY20.                              |      |   |                      |        |                                     |  |                |                  |            |                     |              |          |                     |              |
| Reason: #2018-M7 - Rolling STIP ID SR47001.027 from FY18-21 TIP and rolling \$299K Federal, \$75K Local, and \$153K Local Overmatch from FY18 to FY19. Increasing Local Overmatch by \$48K in FY19.                   |      |   |                      |        |                                     |  |                |                  |            |                     |              |          |                     |              |

**TRANSIT**

**FTA 5304 - Statewide Planning**

|  |          |   |        |          |  |   |              |          |                      |           |          |          |                      |           |
|--|----------|---|--------|----------|--|---|--------------|----------|----------------------|-----------|----------|----------|----------------------|-----------|
| SST6728.005  | 2019-015 | <b>Larimer County Senior Transportation Implementation Plan</b> | NFRMPO | Mobility | Federal<br>Local<br>Local<br>Local Overmatch | FTA 5304<br>Local<br>NADTC<br>Local Overmatch | -<br>-<br>-  | -<br>-   | 40<br>10<br>20<br>11 | -<br>-    | -<br>-   | -<br>-   | 40<br>10<br>20<br>11 |           |
| Project Description: Create an Implementation Plan with pilot projects for a One Call/One Click Call Center serving Larimer County |          |   |        |          |  |   | <b>Total</b> | <b>-</b> | <b>-</b>             | <b>81</b> | <b>-</b> | <b>-</b> | <b>-</b>             | <b>81</b> |
| Reason: #2018-A9 - Adding new project to TIP following funding award in July 2018.   |          |   |        |          |  |   |              |          |                      |           |          |          |                      |           |

**FTA 5307 - Urbanized Area Formula Program**

|  |          |                                    |         |             |                  |          |              |          |           |            |            |            |            |            |
|--|----------|------------------------------------|---------|-------------|------------------|----------|--------------|----------|-----------|------------|------------|------------|------------|------------|
| SST6741.130  | 2019-013 | <b>Paratransit Bus Replacement</b> | Greeley | Replacement | Federal<br>Local | FTA 5307 | -<br>-       | -<br>-   | 324<br>65 | 157<br>31  | 157<br>31  | 101<br>20  | 739<br>147 |            |
| Project Description: GET Paratransit Bus Replacement                       |          |                                    |         |             |                  |          | <b>Total</b> | <b>-</b> | <b>-</b>  | <b>389</b> | <b>188</b> | <b>188</b> | <b>121</b> | <b>886</b> |
| Reason: #2019-M4 - Correct local match from \$0 to \$147K across FY19-FY22 |          |                                    |         |             |                  |          |              |          |           |            |            |            |            |            |
| Reason: #2019-M3 - Correct STIP ID SST6741.086 to SST6741.130.             |          |                                    |         |             |                  |          |              |          |           |            |            |            |            |            |
| Reason: #2018-M9 - Update project's TIP number.                            |          |                                    |         |             |                  |          |              |          |           |            |            |            |            |            |

|   |          |                               |              |            |                  |                   |              |          |                |                |                |                |                |               |
|---|----------|-------------------------------|--------------|------------|------------------|-------------------|--------------|----------|----------------|----------------|----------------|----------------|----------------|---------------|
| SST6741.101   | 2017-037 | <b>Fixed Route Operations</b> | Fort Collins | Operations | Federal<br>Local | FTA 5307<br>Local | -<br>-       | -<br>-   | 2,116<br>2,116 | 2,136<br>2,136 | 2,136<br>2,136 | 2,136<br>2,136 | 8,524<br>8,524 |               |
| Project Description: Transfort Fixed Route Operations |          |                               |              |            |                  |                   | <b>Total</b> | <b>-</b> | <b>-</b>       | <b>4,232</b>   | <b>4,272</b>   | <b>4,272</b>   | <b>4,272</b>   | <b>17,048</b> |



FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
North Front Range Transportation & Air Quality Planning Council (NFRT & AQPC)

Adopted by NFRT&AQ Planning Council on 6/7/2018  
Amendment #2019-M4.2 4/30/2019

Current Amendment or Modification  
Prior Amendment or Modification  
All other Amendments and Modifications

Individual Project  
CDOT Pool  
NFR Pool

Dollars Listed in Thousands

| STIP ID Number   | NFR TIP Number | Project Title/Location  | Project Sponsor | Improvement Type    | Source of Funds           | Funding Type/ Program  | Previous Funding        | Rolled Funding          | FY 19                 | FY 20                 | FY 21                 | FY 22                 | FY 19-22 TIP TOTAL      |
|--|----------------|---|-----------------|---------------------|---------------------------|------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| SST6741.086  | 2017-039       | <b>Demand Response Paratransit Services</b>                             | Fort Collins    | Operations          | Federal<br>Local<br>Total | FTA 5307<br>Local      | -<br>-<br>-             | -<br>-<br>-             | 450<br>675<br>1,125   | 437<br>656<br>1,093   | 437<br>656<br>1,093   | 437<br>656<br>1,093   | 1,761<br>2,620<br>4,404 |
| Project Description: Provision of contracted demand response paratransit services for the Transfort service area   |                |   |                 |                     |                           |                        |                         |                         |                       |                       |                       |                       |                         |
| SST6741.111  | 2017-038       | <b>Maintain, Repair &amp; Replace Assets</b>                            | Fort Collins    | Operations          | Federal<br>Local<br>Total | FTA 5307<br>Local      | -<br>-<br>-             | -<br>-<br>-             | 1,936<br>484<br>2,420 | 1,934<br>483<br>2,417 | 1,934<br>483<br>2,417 | 1,934<br>483<br>2,417 | 7,738<br>9,671<br>9,671 |
| Project Description: Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects<br>Reason: #2018-M12 - Updating Project Title and Description   |                |   |                 |                     |                           |                        |                         |                         |                       |                       |                       |                       |                         |
| SST6741.112  | 2017-023       | <b>Greeley-GET Operating Assistance 50/50</b>                           | Greeley         | Operations          | Federal<br>Local<br>Total | FTA 5307<br>L          | 1,246<br>1,246<br>2,492 | 1,777<br>1,777<br>3,554 | -<br>-<br>-           | -<br>-<br>-           | -<br>-<br>-           | -<br>-<br>-           | 1,777<br>1,777<br>3,554 |
| Project Description: FY 2018 5307 Operating Assistance 50/50<br>Reason: #2018-M12 - Rolling forward project from FY18-21 TIP. Adding \$1,777K federal and \$1,777K local to rolled funding (originally FY2018 funds).  |                |   |                 |                     |                           |                        |                         |                         |                       |                       |                       |                       |                         |
| SST6741.113  | 2017-025       | <b>Greeley-GET ADA Operations 80/20</b>                                 | Greeley         | Operations          | Federal<br>Local<br>Total | FTA 5307<br>L          | 216<br>54<br>270        | 286<br>72<br>358        | -<br>-<br>-           | -<br>-<br>-           | -<br>-<br>-           | -<br>-<br>-           | 286<br>72<br>358        |
| Project Description: FY 2018 5307 ADA Operations 80/20<br>Reason: #2018-M12 - Rolling forward project from FY18-21 TIP. Adding \$286K Federal and \$72K Local to rolled funding (originally FY2018 funds).   |                |   |                 |                     |                           |                        |                         |                         |                       |                       |                       |                       |                         |
| SST6741.114  | 2017-024       | <b>Greeley-GET Preventative Maintenance 80/20</b>                       | Greeley         | Operations          | Federal<br>Local<br>Total | FTA 5307<br>L          | 691<br>173<br>864       | 925<br>231<br>1,156     | -<br>-<br>-           | -<br>-<br>-           | -<br>-<br>-           | -<br>-<br>-           | 925<br>231<br>1,156     |
| Project Description: FY 2018 5307 PM 80/20<br>Reason: #2018-M12 - Rolling forward project from FY18-21 TIP. Adding \$925K federal and \$231K local to rolled funding (originally FY2018 funds). Updating STIP ID.  |                |   |                 |                     |                           |                        |                         |                         |                       |                       |                       |                       |                         |
| <b>FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program</b>   |                |   |                 |                     |                           |                        |                         |                         |                       |                       |                       |                       |                         |
| SST6731.024  | 2017-041       | <b>Goods and Services for Seniors and Individuals with Disabilities</b> | Fort Collins    | Operations          | Federal<br>Local<br>Total | FTA 5310<br>Local      | -<br>-<br>-             | -<br>-<br>-             | 195<br>49<br>244      | 207<br>52<br>259      | 207<br>52<br>259      | 207<br>52<br>259      | 816<br>205<br>1,021     |
| Project Description: Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility<br>Reason: #2018-M12 - Updating Project Title and Description, increasing anticipated federal and local funding in FY20-FY22 by \$12K Federal and \$3K Local per year. |                |   |                 |                     |                           |                        |                         |                         |                       |                       |                       |                       |                         |
| SST6731.034  | 2019-010       | <b>Cutaway Purchase</b>   | Fort Collins    | Vehicle Replacement | Federal<br>Local<br>Total | FTA FY16 5310<br>Local | -<br>-<br>-             | -<br>-<br>-             | 128<br>32<br>160      | -<br>-<br>-           | -<br>-<br>-           | -<br>-<br>-           | 128<br>32<br>160        |
| Project Description: Purchase of two Cutaways for ADA Paratransit Service  |                |   |                 |                     |                           |                        |                         |                         |                       |                       |                       |                       |                         |
| SST6731.035  | 2019-011       | <b>Travel Training Salary</b>   | Fort Collins    | Operations          | Federal<br>Local<br>Total | FTA FY16 5310<br>Local | -<br>-<br>-             | -<br>-<br>-             | 61<br>15<br>76        | -<br>-<br>-           | -<br>-<br>-           | -<br>-<br>-           | 61<br>15<br>76          |
| Project Description: Travel Training Salary and Wages  |                |   |                 |                     |                           |                        |                         |                         |                       |                       |                       |                       |                         |
| SST6732.007  | 2016-030       | <b>NFRMPO Mobility Management</b>                                       | NFRMPO          | Capital             | Federal<br>Local<br>Total | FTA5310<br>Local       | 10<br>3<br>13           | 27<br>7<br>34           | 27<br>7<br>34         | -<br>-<br>-           | -<br>-<br>-           | -<br>-<br>-           | 54<br>14<br>68          |
| Project Description: Capitalized operating of the Mobility Management Program.<br>#2018-M10 - Additional 2019 award announced 9/28/2018 of \$27K federal and \$7K local.<br>Reason: #2018-M9 - Update STIP ID.<br>#2018-M8 - Roll project from FY16-19 TIP. Add funding awarded in FY18 to rolled column: \$27K Federal and \$7K Local.      |                |   |                 |                     |                           |                        |                         |                         |                       |                       |                       |                       |                         |
| SST6732.013  | 2017-057       | <b>Vehicle Replacement: Cutaway</b>                                     | Greeley         | Vehicle Replacement | Federal<br>Local<br>Total | FTA 5310<br>Local      | -<br>-<br>-             | 83<br>21<br>104         | -<br>-<br>-           | -<br>-<br>-           | -<br>-<br>-           | -<br>-<br>-           | 83<br>21<br>104         |
| Project Description: Vehicle Replacement using 5310 funding<br>Reason: #2018-M12 - Roll forward project and all funding from FY18-21 TIP.  |                |   |                 |                     |                           |                        |                         |                         |                       |                       |                       |                       |                         |
| <b>FTA 5339 - Bus and Bus Facilities Program</b>   |                |   |                 |                     |                           |                        |                         |                         |                       |                       |                       |                       |                         |
| SST7064.026  | 2019-008       | <b>2019 NFR - GET 40' Bus Replacement</b>                               | Greeley         | Replacement         | Federal<br>Local<br>Total | FTA 5339<br>Local      | -<br>-<br>-             | -<br>-<br>-             | 459<br>115<br>574     | -<br>-<br>-           | -<br>-<br>-           | -<br>-<br>-           | 459<br>115<br>574       |
| Project Description: GET Bus Replacement   |                |   |                 |                     |                           |                        |                         |                         |                       |                       |                       |                       |                         |

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
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Adopted by NFRT&AQ Planning Council on 6/7/2018  
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|  |
|--|
| Current Amendment or Modification      |
| Prior Amendment or Modification        |
| All other Amendments and Modifications |

|                    |
|--------------------|
| Individual Project |
| CDOT Pool          |
| NFR Pool           |

Dollars Listed in Thousands

| STIP ID Number  | NFR TIP Number | Project Title/Location   | Project Sponsor | Improvement Type     | Source of Funds | Funding Type/ Program        | Previous Funding | Rolled Funding | FY 19 | FY 20 | FY 21 | FY 22 | FY 19-22 TIP TOTAL |
|---|----------------|--|-----------------|----------------------|-----------------|------------------------------|------------------|----------------|-------|-------|-------|-------|--------------------|
| SST7064.024   | 2017-058       | <b>Bus Replacement</b>   | Greeley-Evans   | Replacement          | Federal         | FTA 5339                     | -                | 460            | -     | -     | -     | -     | 460                |
|   |                |  |                 |                      | Local           | Local                        | -                | 115            | -     | -     | -     | -     | 115                |
|   |                |  |                 |                      | Total           |                              | -                | 575            | -     | -     | -     | -     | 575                |
| Project Description: Bus Replacement  |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| Reason: #2018-M7 - Rolling forward project and all FY18 funding to FY19 (\$460K Federal, \$115K Local).   |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| SST7066.005   | 2018-21        | <b>Facilities Maintenance - Concrete repair at Transfort Facilities</b>                    | Fort Collins    | Capital Maintenance  | Federal         | FTA 5339                     | -                | 96             | -     | -     | -     | -     | 96                 |
|   |                |  |                 |                      | Local           | Local                        | -                | 24             | -     | -     | -     | -     | 24                 |
|   |                |  |                 |                      | Total           |                              | -                | 120            | -     | -     | -     | -     | 120                |
| Project Description: Repair damaged/worn concrete at Transfort facilities   |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| Reason: #2018-M8 - Roll project and all FY18 funding from FY18-21 TIP.  |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| SST7066.022   | 2017-050       | <b>Bus Wash Replacement</b>  | Fort Collins    | Capital Purchase     | Federal         | FTA 5339                     | -                | 357            | -     | -     | -     | -     | 357                |
|   |                |  |                 |                      | Local           | Local                        | -                | 89             | -     | -     | -     | -     | 89                 |
|   |                |  |                 |                      | Total           |                              | -                | 446            | -     | -     | -     | -     | 446                |
| Project Description: Replacement of internal components of the existing Transfort Maintenance Facility (TMF) bus wash   |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| Reason: #2018-M8 - Roll project and all FY18 funding from FY18-21 TIP (\$291K Federal and \$73K Local). Add \$66K Federal from unobligated FY15/16 FTA funds and add \$16K Local to rolled.             |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| SST7066.026   | 2018-20        | <b>Pavers at MAX Stations</b>  | Fort Collins    | Capital Purchase     | State           | FTA 5339                     | -                | 10             | -     | -     | -     | -     | 10                 |
|   |                |  |                 |                      | Local           | Local                        | -                | 3              | -     | -     | -     | -     | 3                  |
|   |                |  |                 |                      | Total           |                              | -                | 13             | -     | -     | -     | -     | 13                 |
| Project Description: Replacement of damaged pavers at MAX stations  |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| Reason: #2018-M8 - Roll project and some funding from FY18-21 TIP (\$10K Federal and \$3K Local). Remove remaining funds (\$18K Federal, \$4K Local) from the project due to revised cost estimate.     |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| SST7066.027   | 2018-22        | <b>Replacement of Non-Revenue Pool Vehicles</b>  | Fort Collins    | Capital Purchase     | Federal         | FTA 5339                     | -                | 208            | -     | -     | -     | -     | 208                |
|   |                |  |                 |                      | Local           | Local                        | -                | 52             | -     | -     | -     | -     | 52                 |
|   |                |  |                 |                      | Total           |                              | -                | 260            | -     | -     | -     | -     | 260                |
| Project Description: Purchase of end of life non-revenue pool vehicles  |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| Reason: #2018-M8 - Roll project and all FY18 funding from FY18-21 TIP.  |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| SST7066.005   | 2018-21        | <b>Facility Maintenance Concrete Repair at Transfort Facilities</b>                        | Fort Collins    | Capital Maintenance  | Federal         | FTA 5339                     | -                | 162            | -     | -     | -     | -     | 162                |
|   |                |  |                 |                      | Local           | Local                        | -                | 40             | -     | -     | -     | -     | 40                 |
|   |                |  |                 |                      | Total           |                              | -                | 202            | -     | -     | -     | -     | 202                |
| Project Description: Repair of damaged/worn concrete at Transfort Facilities  |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| Reason: #2018-M9 - Roll forward project from FY18-21 TIP. Increase federal by \$66K and increase local by \$16K in FY19 with unobligated FY17 funds.  |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| SST7066.030   | 2019-016       | <b>Bus Stop ADA Upgrades</b>   | Fort Collins    | Capital Improvements | Federal         | FTA 5339(b)                  | -                | -              | 507   | 507   | 506   | -     | 1,520              |
|   |                |  |                 |                      | Local           | Local                        | -                | -              | 127   | 127   | 126   | -     | 380                |
|   |                |  |                 |                      | Total           |                              | -                | -              | 634   | 634   | 632   | -     | 1,900              |
| Project Description: Upgrade Bus Stops throughout Transfort system to meet ADA standards, including amenities   |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| Reason: #2018-M10 - Adding \$1,520K federal 5339 funding across FY19, FY20, and FY21; decrease local funding by \$20K; and update project description.  |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| Reason: #2018-A9 - Adding new project to TIP.   |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| SST7066.028   | 2019-02        | <b>Repair/Replace/Enhance projects related to Rolling Stock, Facilities and Technology</b> | Fort Collins    | Capital Purchase     | Federal         | FTA 5339                     | -                | 23             | 532   | 399   | 399   | 399   | 1,752              |
|   |                |  |                 |                      | Local           | Local                        | -                | 5              | 133   | 100   | 100   | 100   | 438                |
|   |                |  |                 |                      | Total           |                              | -                | 28             | 665   | 499   | 499   | 499   | 2,190              |
| Project Description: Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software)                                       |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| Reason: #2018-A12 - Combining the E-Faring project (2018-19) with the Repair/Replace/Enhance... project ( 2019-02) and decreasing the rolled federal funding by \$28K and rolled local funding by \$8K. |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| SST7073.001   | 2019-018       | <b>GET 2017 Vehicle Replacement</b>  | Greeley         | Vehicle Replacement  | Federal         | FTA 5339(b)                  | -                | -              | 759   | -     | -     | -     | 759                |
|   |                |  |                 |                      | Local           | Local                        | -                | -              | 190   | -     | -     | -     | 190                |
|   |                |  |                 |                      | Total           |                              | -                | -              | 949   | -     | -     | -     | 949                |
| Project Description: Vehicle Replacements using 2017 5339(b) Competitive Grant Award  |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| Reason: #2018-A12 - New Project funded with \$759K 2017 5339(b) award and \$190K local funding from FY17.   |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| <b>FASTER Transit</b>   |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| SST7035   | 2019-009       | <b>Transfort Gas Support Vehicles</b>  | Fort Collins    | Capital              | State           | Transit and Rail Local Grant | -                | -              | 200   | -     | -     | -     | 200                |
|   |                |  |                 |                      | Local           | Local                        | -                | -              | 50    | -     | -     | -     | 50                 |
|   |                |  |                 |                      | Total           |                              | -                | -              | 250   | -     | -     | -     | 250                |
| Project Description: Replacement of end-of-life non-revenue pool vehicles   |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |
| SST7035.220   | 2016-019       | <b>FLEX Operating</b>  | Fort Collins    | Operations           | State           | FASTER                       | -                | -              | 200   | 200   | 200   | 200   | 800                |
|   |                |  |                 |                      | Local           | Local                        | -                | -              | 200   | 200   | 200   | 200   | 800                |
|   |                |  |                 |                      | Total           |                              | -                | -              | 400   | 400   | 400   | 400   | 1,600              |
| Project Description: Operating Assistance for FLEX Regional Route   |                |  |                 |                      |                 |                              |                  |                |       |       |       |       |                    |

FY 2019 - FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
 North Front Range Transportation & Air Quality Planning Council (NFRT & AQPC)

Adopted by NFRT&AQ Planning Council on 6/7/2018  
 Amendment #2019-M4.2 4/30/2019

- Current Amendment or Modification
- Prior Amendment or Modification
- All other Amendments and Modifications

- Individual Project
- CDOT Pool
- NFR Pool

Dollars Listed in Thousands

| STIP ID Number  | NFR TIP Number | Project Title/Location | Project Sponsor | Improvement Type | Source of Funds | Funding Type/ Program | Previous Funding | Rolled Funding | FY 19 | FY 20 | FY 21 | FY 22 | FY 19-22 TIP TOTAL |
|---|----------------|------------------------|-----------------|------------------|-----------------|-----------------------|------------------|----------------|-------|-------|-------|-------|--------------------|
| SST7035.315   | 2019-019       | GET 2019 Operating     | Greeley         | Operating        | State           | FASTER                | -                | -              | 40    | -     | -     | -     | 40                 |
|   |                |                        |                 |                  | Local           | Local                 | -                | -              | 10    | -     | -     | -     | 10                 |
|   |                |                        |                 |                  | Total           |                       | -                | -              | 50    | -     | -     | -     | 50                 |
| Project Description: GET 2019 FASTER Award  |                |                        |                 |                  |                 |                       |                  |                |       |       |       |       |                    |
| Reason: #2018-A12 - New Project funded with \$40K FASTER and \$10K local funding in FY19. |                |                        |                 |                  |                 |                       |                  |                |       |       |       |       |                    |

**LOCAL**

|  |          |  |         |          |       |       |   |   |       |   |   |   |       |
|--|----------|--|---------|----------|-------|-------|---|---|-------|---|---|---|-------|
| NEW ENTRY  | 2019-021 | Harmony Widening: Three Bell Pkwy to Latham Pkwy | Timnath | Widening | Local | Local | - | - | 7,200 | - | - | - | 7,200 |
|  |          |  |         |          | Total |       | - | - | 7,200 | - | - | - | 7,200 |
| Project Description: Widening Harmony Road from two lanes to four lanes with bike lanes and intersection improvements at Club Drive & Latham Parkway.                |          |  |         |          |       |       |   |   |       |   |   |   |       |
| Reason: #2019-A3 - New project   |          |  |         |          |       |       |   |   |       |   |   |   |       |
| NEW ENTRY  | 2019-022 | Harmony Widening: Latham Pkwy to WCR 15          | Windsor | Widening | Local | Local | - | - | 6,400 | - | - | - | 6,400 |
|  |          |  |         |          | Total |       | - | - | 6,400 | - | - | - | 6,400 |
| Project Description: Widening Harmony Road (WCR 74) from two lanes to four lanes with bike lanes and intersection improvements at Latham Pkwy, Duncroft Dr & WCR 15. |          |  |         |          |       |       |   |   |       |   |   |   |       |
| Reason: #2019-A3 - New project   |          |  |         |          |       |       |   |   |       |   |   |   |       |

**RAMP PROJECTS**

**EMERGENCY RELIEF / TCC CONTINGENCY**

|         |          |                     |              |                               |               |                  |        |       |   |   |   |   |       |
|---------|----------|---------------------|--------------|-------------------------------|---------------|------------------|--------|-------|---|---|---|---|-------|
| SST7048 | 2017-054 | 2013 Flood Recovery | Larimer/Weld | Emergency & Permanent Repairs | Federal/State | Emergency Relief | 47,316 | 1,000 | - | - | - | - | 1,000 |
|         |          |                     |              |                               | Total         |                  | 47,316 | 1,000 | - | - | - | - | 1,000 |