

NFRMPO FY 2020 - FY 2023 Transportation Improvement Program (TIP)
 Adopted by North Front Range Transportation Air Quality Planning Council on 9/5/2019

Updated on 1/7/2021 with Modification #2020-M12.2

Funding in Thousands

HIGHWAYS

Bridge - On State System

Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	SR46598	Federal	NHPP	956	-	313	-	1,831	1,119	224	3,487
TIP ID:	P-4	State	SHF	470	-	69	-	176	129	59	433
Sponsor:	CDOT Region 4	Local	LOM	54	-	-	-	-	-	-	-
Type:	Bridge		Total	1,480	-	382	-	2,007	1,248	283	3,920

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR46598.054	I-25 RR Bridge Preventative Maintenance	CDOT Region 4
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4

Revisions: #2020-M11.3 - Shifting \$165K State SHF funds to Federal NHPP funds (\$127K in FY21 and \$38K in FY22). No change to pool total.
 #2020-M11.2 - Add \$274K Federal and \$26K State funding in FY22 for STIP ID SR46598.054.
 #2020-M10 - Adding new pool project (STIP ID SR45218.211). Shifting \$240K (\$199K Federal/\$41K State) for SR45218.211 from FY23 to FY22.
 #2020-M8 - Advancing \$60K federal NHPP funds from FY23 to FY22.
 #2020-M7 - Shifting \$170K Federal and \$31K Local funds from FY20 to FY21.
 #2020-M1 - Add funding (\$1,051K Federal/\$172K State in FY21 and \$65K Federal in FY22) to STIP ID SR46598.054

Bridge - Off State System

Title:	Region 4 Bridge - Off System Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	SR46601	Federal	BRO	1,155	-	837	1,000	274	-	-	2,111
TIP ID:	P-5	Local	L	289	-	209	250	57	-	-	516
Sponsor:	CDOT Region 4	Local	LOM	1,377	-	-	-	-	-	-	-
Type:	Bridge Reconstruct		Total	2,821	-	1,046	1,250	331	-	-	2,627

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR46601.031	8th Street Bridge (LOV1825W.8th St)	Loveland
SR46601.032	Little Thompson (WEL019.0-046.5A)	Weld
SR46601.033	1st St. Irrigation Canal Bridge (LOC180W)	Loveland
SR46601.035	7th Street Bridge (WIN017.0-064.0A)	Town of Windsor

Revisions: #2020-M12.2 - Adding new pool project (STIP ID SR46601.035). Add \$274K Federal and \$57K Local in FY21 for SR46601.035
 #2020-M6 - Rolling forward \$1,000K Federal and \$250K Local funds from FY20 to FY21 for STIP ID SR46601.032 and SR46601.033.
 #2020-M1 - Roll forward Region 4 Bridge - Off System pool from FY2019-2022 to FY2020-2022 TIP.

Strategic											
Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	TIGER	10,000	6,970	5,000	-	-	-	-	11,970
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	-	3,256	384	-	-	-	-	3,640
Type:	Highway Added Capacity	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
	Modify & Reconstruct	Federal/State	NHPP	26,888	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal/State	PWQ	4,000	-	3,347	-	-	-	-	3,347
Description:		Federal/State	SPT	5,000	-	-	-	-	-	-	-
	One new express lane in each direction from MP253.7-270, replacement/ rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	7TH/NHPP	-	-	88,800	-	-	-	-	88,800
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	-	-	-	65	-	-	-	65
		State	7PT (SB267 Transit)	1,986	1,007	5,000	-	5,000	-	-	11,007
		State	7PX (SB228 or SB267)	133,030	-	-	-	77,115	77,115	-	154,230
		Local	LOM	-	-	18,000	-	32,054	-	-	50,054
		Local	LOM	33,735	-	20,625	-	-	-	-	20,625
			Total	225,739	11,233	141,156	-	114,234	77,115	-	343,738

Revisions: #2020-M11.3 - Adding \$54K FY21 LOM funding.

#2020-M8 - Adding \$65K State Planning & Research Initiatives (PRI) funding in FY21.

#2020-M6 - Advancing \$384K Federal CMAQ from FY21 to FY20.

#2020-M4.2 - Correct funding source and program in FY20 from State TCC to State/Federal 7TH/NHPP. No change to funding amount (\$88.8M).

#2020-A3 - Remove \$6.97M in state funding across FY20, FY21, and FY22 through the following changes: 1) increase FY20 7PX funding from \$63.9M to \$88.8M and change funding program to TCC (both state sources) and 2) reduce FY21 & FY22 7PX funding from \$93.05M to \$77.115M in each year. Correct funding source of TCC funds from "State/Federal" to "State". Re-categorize funding program for \$88.8M of previous funding from TCC to 7PX (both state sources), undoing change to previous funding made by #2020-A1.

#2020-A1 - Adjust previous funding from 7PX(SB 228 or SB267) (\$88,800K 100% State Funding) to TCC (\$88,880K combination Federal/State Funding). Add Transportation Commission approved State funding 7PX(SB 228 or SB267): \$63,900K in FY20; \$93,050K in FY21 and \$93,050K in FY22.

#2020-M1 - Roll Forward \$1,970K Grant Funding from FY19 to FY20. Change Program Funding from SB1 to 7th/SB267. Roll forward \$1,007K 7PT/267 Transit funding from FY19 to FY20. Add \$2,000K Local funding in FY19.

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
STIP ID:	MP 247-255.23	Federal	BUILD	-	4,163	-	15,837	-	-	-	20,000
TIP ID:	SSP4428.014	Federal	STP-Metro	-	2,000	-	-	-	-	-	2,000
Type:	2019-014	Federal/State	PWQ	-	-	-	-	1,235	-	-	1,235
Sponsor:	Modify & Reconstruct	State	7PX (SB 228/267)	2,870	38,127	-	149,973	354	-	-	188,454
Air Quality:	CDOT Region 4	State	ITM	1,300	-	-	-	-	-	-	-
Description:	Included in conformity analysis	State	SB1 (HUTF)	22,500	12,252	-	4,248	-	-	-	16,500
	One new express lane in each direction from SH56 to SH402.	State	FASTER Safety	-	-	2,055	-	2,945	5,000	10,000	20,000
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	7PT (SB 267 Transit)	-	-	-	4,300	-	-	-	4,300
		State	SBT (SB 228 Transit)	-	-	-	700	-	-	-	700
		Local	L	-	-	500	1,500	100	-	-	2,100
		Local	Private	-	-	-	-	3,398	-	-	3,398
			Total	26,670	56,542	2,555	176,558	8,032	5,000	10,000	258,687

Revisions: #2020-M11.3 - Adding \$354K 7PX in FY21.
#2020-M10 - Adding \$100K Local in FY21.
#2020-M6 - Disaggregate funding source "7PX(SBT228/267 Transit)" into "7PT 267 Transit" (\$4,300K) and "SBT (SB 228 Transit)" (\$700K). Rolling forward funds from FY20 Rolled to FY21: BUILD \$15,837K, 7PX \$149,973K, and SB1 \$4,248K. Rolling forward funds from FY20 to FY21: 7PT \$4,300K, SBT \$700K, and Local \$1,500K. Increase Private Funding in FY21 by \$1,798K.
#2020-M4 - Adding \$1,600K Local (Private Funding) in FY21.
#2020-M3 - Add \$4,300K in FY20 with SB267 Transit state funds. Change funding source for \$20,000K state SHF funding to 7PX (SB 267). Correct funding source for 7PX (SB 228/267) from Federal/State to State.
#2020-A1 - Roll forward SB267 funding (\$6,790K) FY19 to FY20. Funding Swap in FY20 of \$88,000K from TCC Contingency (Federal NHPP/State SHF) to 100% State 7PX(SB 267). Add FASTER Safety (100% State) funding: \$2,055K in FY20, \$2,945K in FY21, \$5,000 in FY22, \$10,000K in FY23. Add \$20,000K 100% State TC Contingency Funding in FY20. Add \$1,500 in FY20 Local Funding in FY20.
#2020-M1 - Roll forward from FY2019-2022 to FY2020-2023. No changes to pool funding.

FASTER (North Front Range Listings of State Highway Locations)

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	State	FAS	2,900	-	3,350	-	4,545	2,550	-	10,445
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-	-
TIP ID:	P-7		Total	2,900	-	3,350	-	4,545	2,550	-	10,445

Type: Safety**Air Quality:** Exempt from conformity analysis**Description:** Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR46606.073	I-25: Fort Collins North Cable Rail	CDOT Region 4
SR46606.070	Intersection Safety Improvements Pool	CDOT Region 4
SR46606.070	US 287 and Foothills Parkway	CDOT Region 4
SR46666.060	US 287 (College Ave) & Trilby Rd	City of Fort Collins
SR46606.095	US 287 and Swallow Signal Improvements	CDOT Region 4
SR46606.097	US 85 and WCR 66 Left Turn Accel Lanes	CDOT Region 4
SR46600.093	Signalization of US34/SH257 Ramps	CDOT Region 4

Revision: #2020-M12.2 - Adding one new pool project with \$300K State FY21 for STIP ID SR46600.093.

#2020-M9 - Adding two pool projects and \$2,945K in FASTER State funding: \$215K in FY21 and \$730K in FY22 for STIP ID SR46606.095 and \$180K in FY21 and \$1,820K in FY22 for STIP ID SR46606.097.

#2020-M1 - Roll forward SR46666.060 US 287 (College Ave) & Trilby Rd from FY2019-2022 to FY2020-2023 TIP. No change to pool total. Add \$350K in state funding in FY21 to STIP ID SR46606.073 I-25: Fort Collins North Cable Rail.

Regional Priority Program (RPP) - North Front Range Listings

Title:	NFR I-25: Post EIS Design & ROW	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	STP	8,866	-	-	-	2,590	2,444	2,444	7,478
STIP ID:	SSP4428.001	State	SHF	3,208	-	-	-	256	367	367	990
TIP ID:	2016-036		Total	12,074	-	-	-	2,846	2,811	2,811	8,468

Type: Highway Added Capacity
Modify & Reconstruct**Air Quality:** Exempt from conformity analysis**Description:** Pre-construction activities

Non-Regionally Significant Regional Priority Program Pool (RPP)											
Title:	Non-Regionally Significant Regional Priority Program Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	STP	1,100	-	-	-	1,100	-	-	1,100
STIP ID:	SR46600	State	SHF/HUTF	2,129	-	20	-	-	-	-	20
TIP ID:	P-11	State	SB1	1,200	-	1,200	-	-	-	-	1,200
Type:	Safety and Bridge Replacement	Local	L	332	-	-	-	-	-	-	-
		Local	LOM	20	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis		Total	3,661	-	1,220	-	1,100	-	-	2,320
Description:	Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.										
	STID	Title	Sponsor:								
	SR45001.019	US 287: SH1 to LaPorte Bypass	CDOT Region 4								
	SR46600.075	US85/O Street Intersection Improvements	CDOT Region 4								
	SR46600.093	Signalization of US34/SH257 Ramps	CDOT Region 4								
Revision:	#2020-M12.2 - Adding one new pool project with \$1,100K Federal FY21 for SR46600.093. #2020-M2 - Roll forward CDOT Region 4 STIP ID SR45001.019 and SR4600.075 from FY2019-FY2022 TIP to FY2020-FY2023 with \$1220K in State Funding (\$1,200K SB1/\$20K SHF). Correct previous funding type from SHF to SB1 and correct name from US85 Post PEL Improvement to US 85/O Street Intersection Improvement.										

Surface Treatment											
Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	26,033	-	16,545	-	8,757	8,757	8,757	42,816
STIP ID:	SR45218	State	SHF	6,849	-	2,284	-	1,668	1,668	1,668	7,288
TIP ID:	P-13	State	SB1	1,975	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	1,500	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	877	-	-	-	-	-	-	-
			Total	37,234	-	18,829	-	10,425	10,425	10,425	50,104
Description:	Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title	Sponsor								
	SR45218.114	SH60: I-25 to Milliken	CDOT Region 4								
	SR45218.183	SH14 Ft Collins East	CDOT Region 4								
	SR45218.174	US85L: O St to Ault	CDOT Region 4								
	SR45218.187	SH263: US 85 to Greeley Airport	CDOT Region 4								
	SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4								
Revision:	#2020-M1 - Add project to the pool (STIP ID SR45218.211) SH 257 Windsor Resurfacing in FY2022. No change to pool funding.										

Region 4 ADA Pool

Title:	Region 4 ADA Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	State	SHF	4,112	-	2,000	-	2,000	2,000	2,000	8,000
STIP ID:	SR47021		Total	4,112	-	2,000	-	2,000	2,000	2,000	8,000

TIP ID: P-23

Type: Curb Ramp Upgrades

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR47021.010	Fort Collins ADA Curb Ramps	Region 4

Revision: #2020-M4 - Adding new pool project with STIP ID SR47021.010 in FY21. No change to pool total.

CDOT Region 4 Transportation Alternatives (TA)

Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	TAP	1,190	40	1,340	1,400	815	1,600	775	5,970
STIP ID:	SR47020	Local	L	562	6	1,727	350	204	400	194	2,881
TIP ID:	P-14	Local	LOM	849	-	546	-	-	-	960	1,506
Type:	Bike/Ped Facility		Total	2,601	46	3,613	1,750	1,019	2,000	1,929	10,357

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR47020.026	Power Trail Grade Separation at Harmony Rd	Fort Collins
SR47020.028	Namaqua Ave Trail Underpass	Loveland
SR47020.019	Secure Bicycle Parking	Fort Collins
SR47020.017	LCR 17 Expansion & Bike Lanes (Larimer & Berthoud)	Berthoud
SR47020.029	West Alice & Inez Blvd Ped Improvements	Milliken
SR47020.042	Non-Motorized sidewalk at 57th St/US287	Larimer County

Revisions: #2020-M6 - Rolling forward \$1,400K Federal and \$350K Local funds from FY20 rolled to FY21 for STIP IDs SR47020.028 and SR47020.026.

#2020-M3 - Add pool project *Non-Motorized sidewalk at 57th St/US287* with \$1,090K federal TAP funds, \$273K local funds, and \$960K local overmatch funds across FY21, FY22, and FY23.

NFRMPO Transportation Alternatives (TA)

Title:	Little Thompson River Corridor Trail – Phase 1a	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Johnstown	Federal	TAP	-	-	94	156	-	-	-	250
STIP ID:	SNF5095.004	Local	L	-	-	24	39	-	-	-	63
TIP ID:	2020-014		Total	-	-	118	195	-	-	-	313
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	5,000 linear feet of 8' width crusher fines trail. Described in Johnstown-Milliken Parks Trails and Open Space Master Plan.										
Revision:	#2020-M7 - Rolling forward \$156K Federal and \$39K Local funds from FY20 to FY21.										

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Larimer County	Federal	TA	-	-	-	-	264	-	-	264
STIP ID:	SNF5095.003	Local	L	-	-	-	-	66	-	-	66
TIP ID:	2021-001		Total	-	-	-	-	330	-	-	330
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.										

Title:	Poudre River Trail Realignment	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Windsor	Federal	TA	-	-	-	-	-	271	273	544
STIP ID:	SNF5095.005	Local	L	-	-	-	-	-	98	160	258
TIP ID:	2022-001		Total	-	-	-	-	-	369	433	802
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Realigning two segments of the Poudre Trail approximately 1 mile east of SH 257										
Revision:	#2020-M1 - Add STIP ID SNF5095.005										

Congestion Mitigation & Air Quality (CMAQ)

Title:	GET CNG Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley-Evans	Federal	CMAQ	1,689	2,937	-	-	646	-	-	3,583
STIP ID:	SST7007.010	Local	L	348	281	-	-	-	-	-	281
TIP ID:	2016-004		Total	2,037	3,218	-	-	646	-	-	3,864
Type:	Rolling Stock Replacement and Fleet Expansion										
Air Quality:	Exempt from conformity analysis										
Description:	Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express.										
Revisions:	#2020-A9 - Scope change from Bus Replacement to Bus Replacement and Bus Expansion. Add \$646K federal funds in FY21 and reduce local funds by \$329K in FY20 rolled. Sponsor is requesting \$440K in toll credits.										

Title:	Transfort CNG Buses	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	CMAQ	-	-	950	-	950	-	-	1,900
STIP ID:	SST7007.015	State	MMOF	-	-	-	-	908	-	-	908
TIP ID:	2020-001	Local	Local	-	-	197	-	-	-	-	197
Type:	Transit	Local	Local Overmatch	-	-	57	-	2	-	-	59
Air Quality:	Exempt from conformity analysis										
Description:	Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles.										
Revisions:	#2020-M4.2 - Delay \$908K MMOF from FY20 to FY21. Reduce local match by \$199K in FY20/FY21. Add local overmatch of \$59K in FY20/FY21. #2020-A3 - Revise scope to replace 5 buses instead of 4. Add \$908K state MMOF funding and \$2K local funding in FY20.										

Title:	eBus & Charger Purchase	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Transfort	Federal	CMAQ	776	-	-	-	-	-	-	-
STIP ID:	SST7076.005, SST7076.006	State	Settlement	-	-	1,138	-	-	-	-	1,138
TIP ID:	2020-015	Local	L	113	-	-	-	-	-	-	-
Type:	Rolling Stock Replacement	Local	LOM	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis										
Description:	Transfort will replace 2 diesel buses with 2 electric buses and 2 eBus depot chargers.										
Revisions:	#2020-M12.2 - Correcting project description to reflect the correct bus type purchase. Local Match is reducing by \$48K and Local Overmatch is reducing by \$163K in Previous Funding.										

Title:	COLT CNG Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	726	-	-	1,008	-	-	1,734
STIP ID:	SST7007.011	Local	L	-	150	-	-	210	-	-	360
TIP ID:	2018-001		Total	-	876	-	-	1,218	-	-	2,094
Type:	Rolling Stock Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.										
Revision:	#2020-M10 - Adding \$1,008K federal and \$210K local in FY21.										

Title:	GET Diesel Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley-Evans	Federal	CMAQ	-	-	757	-	1,732	-	-	2,488
STIP ID:	SST7007.018	Local	L	-	-	157	-	157	-	-	315
TIP ID:	2020-002		Total	-	-	914	-	1,889	-	-	2,803
Type:	Rolling Stock Replacement and Fleet Expansion										
Air Quality:	Exempt from conformity analysis										
Description:	GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.										
Revisions:	#2020-M12 - Update STIP ID from SST7007.010 to SST7007.018.										
	#2020-A9 - Scope change from Bus Replacement to Bus Replacement and Bus Expansion. Add \$975K federal funds in FY21. Sponsor is requesting \$111K in toll credits.										
	#2020-M9.2 - Rolling all FY20 funding to FY21 (\$757K federal and \$157K local).										

Title:	Central System and Controller Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	CMAQ	-	-	431	-	-	-	-	431
STIP ID:	SNF5173.052	Local	L	-	-	90	-	-	-	-	90
TIP ID:	2020-003	Local	LOM	-	-	4	-	-	-	-	4
Type:	ITS Traffic Controls										
Air Quality:	Exempt from conformity analysis										
Description:	Replace the central system software, firmware, and controllers for the current 116 traffic signal system in Greeley.										

Title:	CNG Fast Fill Stations	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	-	-	499	329	-	-	828
STIP ID:	SNF5173.053	Local	L	-	-	-	103	71	-	-	174
TIP ID:	2020-004	Local	LOM	-	-	-	-	200	-	-	200
Type:	Operations		Total	-	-	-	602	600	-	-	1,202
Air Quality:	Exempt from conformity analysis										
Description:	Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling.										
Revision:	#2020-M6 - Rolling forward \$499K Federal and \$103K Local funds from FY20 Rolled to FY21.										

Title:	Traffic Signal Progression Improvements—US 34	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	-	-	640	-	-	-	640
STIP ID:	SNF5173.054	Local	L	-	-	-	133	-	-	-	133
TIP ID:	2020-005	Local	LOM	-	-	-	27	-	-	-	27
Type:	ITS Traffic Controls		Total	-	-	-	800	-	-	-	800
Air Quality:	Exempt from conformity analysis										
Description:	US 34 East traffic responsive program for 12 intersections, from Monroe Avenue East to Centerra. Includes additional software module for central signal system, additional lane by lane and advanced radar detection units.										
Revision:	#2020-M6 - Recategorize \$5K local match as overmatch. Rolling forward all funding (\$640K Federal, \$133K Local, and \$27K Local Overmatch) from FY20 to FY21.										

Title:	COLT Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	-	-	-	504	-	-	504
STIP ID:	SST7007.016	Local	L	-	-	-	-	105	-	-	105
TIP ID:	2020-006		Total	-	-	-	-	609	-	-	609
Type:	Rolling Stock Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.										
Revision:	#2020-M10 - Adding \$120K federal and \$25K local in FY21.										

Title:	Loveland Diesel Fleet Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	-	-	-	-	-	-	-
STIP ID:	SST7007.012	Local	L	-	-	-	-	464	-	-	464
TIP ID:	2020-007		Total	-	-	-	-	464	-	-	464
Type:	Rolling Stock Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	Replacement and/or new light duty and heavy duty vehicles with CNG and/or clean diesel vehicles.										

Title:	Weld County CNG Vehicles	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Weld County	Federal	CMAQ	-	-	-	1,050	1,150	-	-	2,200
STIP ID:	SST7007.014	Local	L	-	-	-	218	239	-	-	457
TIP ID:	2020-008		Total	-	-	-	1,268	1,389	-	-	2,657
Type:	Vehicle Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of 2 medium duty bi-fuel natural gas vehicles and 12 heavy duty dedicated natural gas vehicles.										
Revisions:	#2020-M8 - Rolling forward all FY20 funding (\$1,050K federal and \$218K local) to FY21. #2020-M7 - Correct STIP ID from SST7007.114 to SST7007.014.										

Title:	Citywide Signal Retiming	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	CMAQ	-	-	-	-	-	-	273	273
STIP ID:	SNF5173.059	Local	L	-	-	-	-	-	-	10	10
TIP ID:	2023-001		Total	-	-	-	-	-	-	283	283
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Retime all non-adaptive signals.										
Revision:	#2020-M1 - Add STIP ID SNF5173.059										

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	-	-	1,569	2,798	4,367
STIP ID:	SST7007.017	Local	L	-	-	-	-	-	326	582	908
TIP ID:	2022-002		Total	-	-	-	-	-	1,895	3,380	5,274
Type:	Rolling Stock Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of five electric buses and associated equipment.										
Revisions:	#2020-M11 - Advance \$316K federal and \$66K local funding from FY23 to FY22. #2020-M3 - Delay \$387K federal CMAQ funds and \$81K local funds from FY22 to FY23 by swapping CMAQ \$ with US 287 and Trilby Intersection Improvements (TIP ID 2023-002).										

Title:	Phase 3 Fiber	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	CMAQ	-	-	-	-	-	309	2,067	2,376
STIP ID:	SNF5173.058	Local	L	-	-	-	-	-	-	-	-
TIP ID:	2022-003		Total	-	-	-	-	-	309	2,067	2,376
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Install a total of 7.8 miles of fiber along US 34, 71st Avenue, 20th Street, and Promontory Parkway and add three adaptive signals.										
Revision:	#2020-M1 - Add STIP ID SNF5173.058										

Title:	N Taft Avenue & US 34 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	CMAQ	-	-	-	-	-	3,331	-	3,331
STIP ID:	SNF5173.056	Local	L	-	-	-	-	-	692	-	692
TIP ID:	2022-004	Local	LOM	-	-	-	-	-	1,224	-	1,224
Type:	Intersection Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	New signals, improve geometry, install medians, dual turn lanes, lengthen turn lanes, and bicycle and pedestrian improvements.										
Revision:	#2020-M8 - Adding \$1,224K Local Overmatch in FY22.										

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	-	387	-	-	387
STIP ID:	SR46666.060	Local	L	-	-	-	-	81	-	-	81
TIP ID:	2023-002	Local	LOM	-	-	-	-	1,319	-	-	1,319
Type:	Intersection Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	New signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool.										
Revisions:	#2020-M10 - Advance \$387K federal CMAQ funds from FY22 to FY21. #2020-M3 - Advance \$387K federal CMAQ funds from FY23 to FY22 by swapping CMAQ \$ with Transfort Electric Bus Purchase (TIP ID 2022-002).										

Title:	Jefferson Street/SH14 Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	CMAQ	733	-	-	207	-	-	-	207
STIP ID:	SNF5173.015	Local	Local	194	-	-	43	-	-	-	43
TIP ID:	NF0772		Total	927	-	-	250	-	-	-	250
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Jefferson Street/SH14 Improvements										
Revisions:	#2020-M11 - Reduce FY21 rolled by \$60K federal and \$12K local due to project savings.										
	#2020-M6 - Roll forward project from FY2019-2022 TIP. Roll forward \$267K Federal and \$55K Local from FY19 Rolled to FY21.										

Surface Transportation Block Grant (STBG)											
Title:	US34 Widening Loveland: Denver Ave to Boyd Lake Ave	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	STBG	-	2,320	-	-	-	-	-	2,320
STIP ID:	SNF5788.040	Local	L	-	482	-	-	-	-	-	482
TIP ID:	2018-002	Local	LOM	-	2,623	-	-	-	-	-	2,623
Type:	Highway Added Capacity Bike/Ped Facility										
Air Quality:	Included in conformity analysis										
Description:	Widening of existing 4 lane arterial to 6 lanes, including bike lanes and sidewalks.										

Title:	LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Larimer County & Berthoud	Federal	STBG	-	1,866	-	-	-	-	-	1,866
STIP ID:	SNF47020.017	Local	L	-	388	-	-	-	-	-	388
TIP ID:	2018-003	Local	LOM	-	-	1,894	-	-	-	-	1,894
Type:	Added Capacity Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Widen the 2 mile section from 2 lane facility to 3 lane section with 6 foot shoulders/bicycle lanes.										

Title:	37th Street Overlay	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Evans	Federal	STBG	-	-	-	982	-	-	-	982
STIP ID:	SNF5788.046	Local	L	-	-	-	205	-	-	-	205
TIP ID:	2020-009	Local	LOM	-	-	-	1,122	-	-	-	1,122
Type:	Modify & Reconstruct		Total	-	-	-	2,309	-	-	-	2,309
Air Quality:	Exempt from conformity analysis										
Description:	Major maintenance and resurfacing on 37th Street (WCR 54) from 17th Avenue to the UPRR crossing east of US85.										
Revisions:	#2020-M6 - Increasing local overmatch by \$1,053K and reducing match by \$14K. Rolling forward all funding (\$982K Federal, \$205K Local, and \$1,122K Local Overmatch) from FY20 to FY21.										
	#2020-M4 - Minor scope change. Revise project extent to "17th Avenue to the UPRR crossing east of US85" instead of "11th Avenue to 23rd Avenue."										

Title:	Timberline Road Corridor Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	STBG	-	-	-	-	2,695	-	-	2,695
STIP ID:	SNF5788.047	Local	L	-	-	-	-	1,033	-	-	1,033
TIP ID:	2020-010	Local	LOM	-	-	2,273	-	-	-	-	2,273
Type:	Widening		Total	-	-	2,273	-	3,727	-	-	6,000
Air Quality:	Included in conformity analysis										
Description:	4-lane arterial (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).										
Revision:	#2020-M10 - Adding \$492K federal in FY21 and reducing local overmatch by \$491K in FY20.										

Title:	59th Avenue and O Street Roundabout	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley, Weld County	Federal	STBG	-	-	-	1,329	-	-	-	1,329
STIP ID:	SNF5788.048	Local	L	-	-	-	276	-	-	-	276
TIP ID:	2020-011	Local	LOM	-	-	-	5,308	-	-	-	5,308
Type:	Modify & Reconstruct		Total	-	-	-	6,913	-	-	-	6,913
Air Quality:	Included in conformity analysis										
Description:	Construct roundabout with center refuge medians.										
Revision:	#2020-M6 - Rolling forward all funding (\$1,329K Federal, \$276K Local, and \$5,308K Local Overmatch) from FY20 to FY21.										

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Larimer County	Federal	STBG	-	-	-	-	496	-	-	496
STIP ID:	SNF5095.003	Local	L	-	-	-	-	343	-	-	343
TIP ID:	2021-001	Local	LOM	-	-	-	-	1,155	-	-	1,155
Type:	Widening Bike/Ped Facility		Total	-	-	-	-	1,994	-	-	1,994
Air Quality:	Included in conformity analysis										
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.										

Title:	US 34 (Eisenhower Blvd) Widening—Boise Ave. to I-25	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	STBG	-	350	-	335	400	-	-	1,085
STIP ID:	SNF5788.044	Local	L	-	74	-	70	82	-	-	226
TIP ID:	2020-012		Total	-	424	-	405	482	-	-	1,311
Type:	Widening										
Air Quality:	Included in conformity analysis										
Description:	Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.										
Revisions:	#2020-M12 - Reducing \$176K federal and \$36K local in FY21 and moving funds to STIP ID SNF5788.052.										
	#2020-M10 - Adding \$176K federal and \$36K local in FY21.										
	#2020-M6 - Rolling forward \$335K Federal and \$70K Local funds from FY20 to FY21.										

Title:	Intersection Improvements at SH257 & Eastman Park Dr.	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Windsor	Federal	STBG	-	-	-	1,000	-	-	-	1,000
STIP ID:	SNF5788.045	Local	L	-	-	-	266	-	-	-	266
TIP ID:	2020-013	Local	LOM	-	-	-	280	-	-	-	280
Type:	Intersection Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.										
Revision:	#2020-M6 - Rolling forward all funding (\$1,000K Federal, \$266K Local, and \$280K Local Overmatch) from FY20 to FY21.										

Title:	CR 19 (Taft Hill) Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins, Larimer County	Federal	STBG	-	-	-	-	-	3,834	-	3,834
STIP ID:	SNF5788.051	Local	L	-	-	-	-	-	797	-	797
TIP ID:	2022-005	Local	LOM	-	-	-	-	-	749	-	749
Type:	Widening		Total	-	-	-	-	-	5,380	-	5,380
Air Quality:	Included in conformity analysis										
Description:	4-lane arterial from Horsetooth Rd to Harmony Rd.										
Revision:	#2020-M2 - Correcting match amounts by decreasing Local funding by \$1K and increasing Local Overmatch funding by \$1K.										

Title:	Roundabout at WCR 74 and WCR 33	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Weld County, Eaton	Federal	STBG	-	-	-	-	-	-	1,092	1,092
STIP ID:	SNF5788.049	Local	L	-	-	-	-	-	-	227	227
TIP ID:	2023-003	Local	LOM	-	-	100	-	100	1,230	1,953	3,383
Type:	Intersection Improvements		Total	-	-	100	-	100	1,230	3,272	4,702
Air Quality:	Exempt from conformity analysis										
Description:	Single lane roundabout.										

Title:	37th St Widening	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Evans, Weld County	Federal	STBG	-	-	-	-	-	-	1,119	1,119
STIP ID:	SNF5788.050	Local	L	-	-	-	-	-	-	233	233
TIP ID:	2023-004	Local	LOM	-	-	-	-	-	-	11,934	11,934
Type:	Widening		Total	-	-	-	-	-	-	13,285	13,285
Air Quality:	Included in conformity analysis										
Description:	Widen from 2-lanes to 4-lanes between 35th Ave and 47th Ave including median, turn lanes, and detached multi-use paths.										

Title:	US 34 Widening - Boise to Rocky Mountain Ave	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	STBG	-	-	-	-	1,537	-	-	1,537
STIP ID:	SNF5788.052	Local	L	-	-	-	-	319	-	-	319
TIP ID:	2023-005		Total	-	-	-	-	1,857	-	-	1,857
Type:	Widening										
Air Quality:	Included in conformity analysis										
Description:	Widen 1,100 LF from 4-lanes to 6-lanes.										
Revisions:	#2020-M12 - Adding \$176K federal and \$36K local in FY21 from STIP ID SNF5788.044. #2020-M10 - Advance all funding (\$1,361K federal and \$283K local) from FY23 to FY21 by swapping funding years with Greeley's STBG-funded 83rd Ave Roadway Improvements project.										

Title:	10th Street Access Control Implementation	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	STBG	2,011	-	538	-	-	-	-	538
STIP ID:	SNF5788.042	Local	Local	418	-	112	-	-	-	-	112
TIP ID:	2019-001	Local	Local Overmatch	1,236	-	-	-	-	-	-	0
Type:	Intersection Improvements Bike/Ped Facility		Total	2,429	-	650	-	-	-	-	650

Air Quality: Exempt from conformity analysis

Description: Implement the approved 10th Street Access Control Plan through access control and modification. Additionally, bike and pedestrian access will be improved through sidewalk construction.

Revision: #2020-M5 - Roll forward project from FY19-FY22 TIP. Add \$538K federal STBG and \$112K local funding in FY20.

Title:	US 287 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	STBG	-	-	-	-	877	-	-	877
STIP ID:	SNF5788.053	Local	L	-	-	-	-	182	-	-	182
TIP ID:	2021-002		Total	-	-	-	-	1,059	-	-	1,059

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Address traffic signal deficiencies at three intersections along US287 (College Ave): Swallow Road, Pitkin Street and Rutgers Avenue.

Revision: #2020-A5 - Add project from FY16-19 Call for Projects awarded funding on May 7, 2020.

Title:	Regional Ozone Planning, Modeling, and Analysis	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Regional Air Quality Council	Federal	STBG	-	-	-	-	-	25	25	50
STIP ID:	Unassigned	Local	L	-	-	-	-	-	5	5	10
TIP ID:	2022-006		Total	-	-	-	-	-	30	30	60

Type: Modeling

Air Quality: Exempt from conformity analysis

Description: Ozone planning, including modeling, control strategy analysis, and State Implementation Plan (SIP) development, to help the region attain federal ozone standards.

Revision: #2020-A5 - Adding project which was awarded funding in October 2018 to the TIP.

Title:	US85 Access Control at 31st Street	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Evans	Federal	STBG	104	-	-	-	-	-	-	-
STIP ID:	SNF5788.031	State	SHF	-	-	643	-	-	-	-	643
TIP ID:	NF1006	Local	L	155	-	-	-	-	-	-	-
Type:	Modify Intersection	Local	LOM	66	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis		Total	325	-	643	-	-	-	-	643
Description:	US85 Access Control at 31st Street										
Revision:	#2020-M6 - Roll project forward from FY2019-2022 TIP. Reduce previous federal funding by \$643K. Add \$643K SHF state funding in FY20.										

Multimodal Options Fund (MMOF)

Title:	Expansion of Mobility Program	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	NFRMPO	State	MMOF	-	-	-	600	-	-	-	600
STIP ID:	SST7077.003	State	FASTER	-	-	-	-	32	-	-	32
TIP ID:	2020-019	Local	Local	-	-	-	600	8	-	-	608
Type:	Mobility		Total	-	-	-	1,200	40	-	-	1,240
Air Quality:	Exempt from conformity analysis										
Description:	Expansion of NFRMPO Mobility Program, including creation and operation of a One Call/One Click Center and staff support. Local funds are VanGo Exchange Sales Tax.										
Revisions:	#2020-M6 - Rolling forward all FY20 funding (\$600K State MMOF and \$600K Local) to FY21.										
	#2020-M4 - Adding \$32K State FASTER funds and \$8K local funds in FY21 for software awarded in CDOT 2020 CCCP.										
	#2020-A2 - New project addition										

Title:	North Front Range Premium Transit Analysis	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	NFRMPO	State	MMOF	-	-	-	125	-	-	-	125
STIP ID:	SST7077.002	Local	Local	-	-	-	125	-	-	-	125
TIP ID:	2020-020		Total	-	-	-	250	-	-	-	250
Type:	Transit Study										
Air Quality:	Exempt from conformity analysis										
Description:	Study of premium transit along corridors identified in the 2045 Regional Transit Element. Local match is provided by VanGo Exchange Sales Tax.										
Revisions:	#2020-M6 - Rolling forward all funding (\$125K State and \$125K Local) from FY20 to FY21.										
	#2020-A2 - New project addition										

Title:	Greeley #3 Canal Trail	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	State	MMOF	-	-	-	350	-	-	-	350
STIP ID:	SR47007.018	Local	L	-	-	-	350	-	-	-	350
TIP ID:	2020-021		Total	-	-	-	700	-	-	-	700
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.9 miles of trail (phase 2 and phase 3)										
Revisions:	#2020-M6 - Rolling forward all funding (\$350K State and \$350K Local) from FY20 to FY21. #2020-A3 - New project with \$350K state MMOF funding and \$350K local funding in FY20.										

Title:	Poudre River Regional Trail Windsor to Timnath Connection	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Larimer County	State	MMOF	-	-	-	399	-	-	-	399
STIP ID:	SR47007.019	Local	L	-	-	-	1,822	-	-	-	1,822
TIP ID:	2020-022		Total	-	-	-	2,221	-	-	-	2,221
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct 1.9 miles of trail										
Revisions:	#2020-M6 - Rolling forward all funding (\$399K State and \$1,822K Local) from FY20 to FY21. #2020-A3 - New project with \$399K state MMOF funding and \$1,822 local funding in FY20.										

Title:	South Boyd Lake Trail	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	TAP	-	-	-	-	325	400	-	725
STIP ID:	SR47020.038	State	MMOF	-	-	-	500	-	-	-	500
TIP ID:	2020-023	Local	L	-	-	-	2,850	-	-	-	2,850
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct 1.8 miles of trail										
Revisions:	#2020-M6 - Rolling forward all FY20 funding (\$500K State MMOF and \$2,850K Local) to FY21. #2020-A3 - New project with \$500K state MMOF funding in FY20, \$2,850K local funding in FY20, and \$725K Federal TAP funding across FY21 and FY22.										

Title:	Evans Transportation Master Plan	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Evans	State	MMOF	-	-	-	150	-	-	-	150
STIP ID:	SR47007.023	Local	L	-	-	-	18	-	-	-	18
TIP ID:	2020-024		Total	-	-	-	168	-	-	-	168
Type:	Study										
Air Quality:	Exempt from conformity analysis										
Description:	Transportation Master Plan Update										
Revisions:	#2020-M6 - Rolling forward all funding (\$399K State and \$1,822K Local) from FY20 to FY21. #2020-A3 - New project with \$150K state MMOF funding and \$18K local funding in FY20.										

Title:	West Elizabeth Corridor - Preliminary Design	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	State	MMOF	-	-	-	750	-	-	-	750
STIP ID:	SR47007.024	Local	L	-	-	-	750	-	-	-	750
TIP ID:	2020-025		Total	-	-	-	1,500	-	-	-	1,500
Type:	Study										
Air Quality:	Exempt from conformity analysis										
Description:	30% preliminary engineering design for West Elizabeth from Overland to Mason										
Revisions:	#2020-M6 - Rolling forward all funding (\$750K State and \$750K Local) from FY20 to FY21. #2020-A3 - New project with \$750K state MMOF funding and \$750K local funding in FY20.										

Title:	Laporte Ave Improvements - Fishback to Sunset	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	TAP	-	-	-	-	750	-	-	750
STIP ID:	SR47020.037	State	MMOF	-	-	-	250	-	-	-	250
TIP ID:	2020-026	Local	L	-	-	-	891	-	-	-	891
Type:	Bike/Ped Facility		Total	-	-	-	1,141	750	-	-	1,891
Air Quality:	Exempt from conformity analysis										
Description:	1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths										
Revisions:	#2020-M6 - Rolling forward all FY20 funding (\$250K State MMOF and \$891K Local) to FY21. #2020-A3 - New project with \$250K state MMOF funding in FY20, \$891K local funding in FY20, and \$750K federal TAP funding in FY21.										

Title:	Comprehensive Transportation Plan	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	State	MMOF	-	-	-	325	-	-	-	325
STIP ID:	SR47007.022	Local	L	-	-	-	325	-	-	-	325
TIP ID:	2020-027		Total	-	-	-	650	-	-	-	650
Type:	Study										
Air Quality:	Exempt from conformity analysis										
Description:	Multi-modal transportation plan										
Revisions:	#2020-M6 - Rolling forward all funding (\$325K State and \$325K Local) from FY20 to FY21. #2020-A3 - New project with \$325K state MMOF funding and \$325K local funding in FY20.										

Title:	Berthoud Parkway Trail Gap Elimination	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Berthoud	State	MMOF	-	-	-	200	-	-	-	200
STIP ID:	SR47007.017	Local	L	-	-	-	256	-	-	-	256
TIP ID:	2020-028		Total	-	-	-	456	-	-	-	456
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.5 miles of trail										
Revisions:	#2020-M6 - Rolling forward all funding (\$200K State and \$256K Local) from FY20 to FY21. #2020-A3 - New project with \$200K state MMOF funding and \$256K local funding in FY20.										

Title:	WCR23/Great Western Trail Pedestrian Connection	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Severance	Federal	TAP	-	-	-	-	100	500	-	600
STIP ID:	SR47020.039	State	MMOF	-	-	-	75	-	-	-	75
TIP ID:	2020-029	Local	L	-	-	-	75	-	-	-	75
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.7 miles of trail										
Revisions:	#2020-M6 - Rolling forward all FY20 funding (\$75K State MMOF and \$75K Local) to FY21. #2020-A3 - New project with \$75K state MMOF funding in FY20, \$75K local funding in FY20, and \$600K Federal TAP funding across FY21 and FY22.										

Title:	7th Street Multimodal Study & Early Action	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Windsor	State	MMOF	-	-	-	150	-	-	-	150
STIP ID:	SR47007.007	Local	L	-	-	-	150	-	-	-	150
TIP ID:	2020-030		Total	-	-	-	300	-	-	-	300
Type:	Study										
Air Quality:	Exempt from conformity analysis										
Description:	Multimodal study from Poudre River Trail to Greeley #2 Ditch Trail										
Revisions:	#2020-M6 - Rolling forward all funding (\$150K State and \$150K Local) from FY20 to FY21. #2020-A3 - New project with \$150K state MMOF funding and \$150K local funding in FY20.										

Title:	Siphon Overpass-UPRR Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	State	MMOF	-	-	-	500	-	-	-	500
STIP ID:	SR47007.021	Local	L	-	-	-	1,635	-	-	-	1,635
TIP ID:	2020-031		Total	-	-	-	2,135	-	-	-	2,135
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct grade separated crossing and 0.8 miles of trail										
Revisions:	#2020-M6 - Rolling forward all funding (\$500K State and \$1,635K Local) from FY20 to FY21. #2020-A3 - New project with \$500K state MMOF funding and \$1,635K local funding in FY20.										

Title:	SH 287 West Sidewalk Gap	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	State	MMOF	-	-	-	293	-	-	-	293
STIP ID:	SR47007.016	Local	L	-	-	-	293	-	-	-	293
TIP ID:	2020-032		Total	-	-	-	585	-	-	-	585
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.2 miles of sidewalk										
Revisions:	#2020-M6 - Rolling forward all funding (\$293K State and \$293K Local) from FY20 to FY21. #2020-A3 - New project with \$293K state MMOF funding and \$293K local funding in FY20.										

Safety											
Title:	Region 4 Hotspots	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	NHPP/STBG	-	-	155	-	435	-	-	590
STIP ID:	SR46667	State	SHF	65	-	33	-	94	-	-	127
TIP ID:	P-16		Total	65	-	188	-	529	-	-	717
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hotspots.										
Revision:	#2020-M12.2 - Adding \$411K Federal and \$89K State in FY21. #2020-M3 - Roll forward Region Pool from FY2019-FY2022 TIP. Add \$155K Federal NHPP/STBG and \$33K State SHF in FY20 and \$24K Federal/\$5K State in FY21.										

Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	Federal	STBG	-	-	-	-	245	245	-	490
STIP ID:	SR46668	State	SHF	1,460	-	1,790	-	-	-	-	1,790
TIP ID:	P-17		Total	1,460	-	1,790	-	245	245	-	2,280
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Traffic Signals Project Programming. Pool projects are not listed for Region 4 Hotspots.										
Revision:	#2020-M12.2 - Adding \$245K Federal in FY21 and \$245K Federal in FY22. #2020-M3 - Roll forward Region Pool from FY2019-FY2022 TIP. Add \$1,790K State SHF funding in FY 20.										

Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Various Below	Federal	HSIP	6,505	372	221	49	2,846	1,440	2,300	7,228
STIP ID:	SR46666	State	SHF	-	-	-	-	17	-	-	17
TIP ID:	P-20	Local	L	1,297	-	86	-	244	160	255	745
Type:	Safety Improvements	Local	LOM	-	-	-	-	94	-	-	94
Air Quality:	Exempt from conformity analysis		Total	7,802	372	307	49	3,201	1,600	2,555	8,084

Description: Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

STIP ID	Title	Sponsor
SR46666.059	Loveland Left Turn Signals Various	City of Loveland
SR46666.053	US287 & Orchards Shopping Center	City of Loveland
SR46666.060	US287 (College Ave) & Trilby Rd	City of Fort Collins
SR46666.062	SH1 & CR54 Intersection Improvements	Larimer County
SR46666.079	Lemay Ave & Drake Rd	City of Fort Collins
SR46666.081	Timberline Rd and Carpenter (SH 392)	City of Fort Collins
SR46666.085	Timberline Rd/Lincoln Ave/Mulberry St	City of Fort Collins
SR46666.086	US 34 & WCR 17 Traffic Signal Upgrades	City of Greeley
SR46666.087	US 85 Business & 8th Ave	City of Greeley
SR46666.088	CR 38E & CR 73C	Larimer County
SR46666.089	US 34 and Glade Road	Larimer County

Revisions: #2020-M12 - Increasing FY21 by \$50K Federal and \$6K State for STIP ID SR46666.062.
 #2020-M11.3 - Increasing FY21 funding by \$51K Federal, \$11K State, and \$40K Local Overmatch (LOM) and decreasing FY21 local funding by \$5K for STIP ID SR46666.059 (-\$49K Federal and -\$5K Local) and STIP ID SR46666.062 (+\$99 Federal, +\$11K State, and +\$40K LOM).
 #2020-M9 - Adding seven pool projects with \$3,740K federal HSIP funding and \$415K local funding across FY22 and FY23, including \$900K in FY22 for STIP ID SR46666.079, \$700K in FY22 for STIP ID SR46666.081, \$1524K in FY23 for STIP ID SR46666.085, \$126K in FY23 for STIP ID SR46666.086, \$53K in FY23 for STIP ID SR46666.087, \$240K in FY23 for STIP ID SR46666.088, and \$612K in FY23 for STIP ID SR46666.089.
 #2020-M7 - Correcting Roll Forward Funding (\$372K Federal) from Previous Funding (FY19) to FY20 Rolled.
 #2020-M6 - Rolling forward \$49K Federal from FY20 to FY21 and adding \$54K Local Overmatch in FY21 for STIP ID SR46666.059.

Grants: Safe Routes to School											
Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Various Below	Federal	STBG	555	-	83	1,278	100	-	-	1,461
STIP ID:	SR47001	Local	L	96	-	30	319	25	-	-	374
TIP ID:	P-24	Local	LOM	153	-	221	-	153	-	-	374
Type:	Bike/Ped		Total	277	-	334	1,597	278	-	-	2,209

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:

STIP ID	Title	Sponsor
SR47001.028	Connecting Pathways to Ponderosa	City of Loveland
SR47001.029	Hampshire Bikeway Arterial Cross	City of Fort Collins
SR47001.030	N Wilson Ave Sidewalk	City of Loveland
SR47001.031	Berthoud Safe Routes Phase 1	Town of Berthoud

Revisions: #2020-M12.2 - Adding \$100K Federal and \$25K Local in FY21 for SR47001.031.
 #2020-M11.3 - Adding \$54K Local Overmatch in FY21 for SR47001.029.
 #2020-M8 - Rolling forward STIP ID SR47001.028 from FY2018-2021 TIP and rolling \$65K Federal and \$16K Local to FY21. Rolling forward \$413K Federal and \$103K Local from FY20 to FY21 for STIP ID SR47001.029.
 #2020-M7 - Add Local Overmatch of \$99K in FY21 for SR47001.030.
 #2020-M6 - Rolling forward \$800K Federal and \$200K Local funds from FY20 to FY21 for STIP IDs SR47001.030 and SR47001.031.

Discretionary											
Title:	US85 UPRR Settlement Agreement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	CDOT Region 4	State	TCI	5,195	-	300	-	-	-	-	300
STIP ID:	SR46600.75		Total	5,195	-	300	-	-	-	-	300
TIP ID:	2019-023										
Type:	ROW										
Air Quality:	Exempt from conformity analysis										
Description:	US85 UPRR Settlement Agreement in the North Front Range for purchase of ROW										
Revision:	#2020-M2 - Roll forward TIP ID 2019-023 from FY2019-FY2020 to FY2020-FY2023 TIP with \$300K State Funding in FY20. Correct STIP ID SR46600.075 and funding program (TCC to TCI).										

TRANSIT**FTA 5307 - Urbanized Area Formula Program**

Title:	Paratransit Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	FTA 5307	324	-	-	157	157	101	-	415
STIP ID:	SST6741.130	Local	L	65	-	-	31	31	20	-	82
TIP ID:	2019-013		Total	389	-	-	188	188	121	-	497

Type: Replacement

Air Quality: Exempt from conformity analysis

Description: GET Paratransit Bus Replacement

Revision: #2020-M9.2 - Rolling all FY20 funding to FY21 (\$157K federal and \$31K local).

Title:	Greeley-GET Operating Assistance 50/50	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	FTA 5307	1,246	1,206	-	975	994	1,014	1,034	5,223
STIP ID:	SST6741.112	Local	L	1,246	1,206	-	975	994	1,014	1,034	5,223
TIP ID:	2017-023		Total	2,492	2,412	-	1,950	1,988	2,028	2,068	10,446

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Fixed route operations

Revision: #2020-M9.2 - Rolling all FY20 funding to FY21 (\$975K federal and \$975K local).

Title:	Greeley-GET ADA Operations 80/20	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	FTA 5307	216	250	-	351	358	365	372	1,696
STIP ID:	SST6741.113	Local	L	54	63	-	179	182	186	190	800
TIP ID:	2017-025		Total	270	313	-	530	540	551	562	2,496

Type: Operations

Air Quality: Exempt from conformity analysis

Description: ADA operations

Revision: #2020-M9.2 - Rolling all FY20 funding to FY21 (\$351K federal and \$179K local).

Title:	Greeley-GET Preventative Maintenance 80/20	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	FTA 5307	691	1,044	-	969	989	1,008	1,029	5,039
STIP ID:	SST6741.114	Local	L	173	264	-	242	247	252	257	1,262
TIP ID:	2017-024		Total	864	1,308	-	1,211	1,236	1,260	1,286	6,301
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Preventative maintenance										
Revision:	#2020-M9.2 - Rolling all FY20 funding to FY21 (\$969K federal and \$242K local).										

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	2,116	-	1,840	-	2,136	2,136	2,136	8,248
STIP ID:	SST6741.101	Local	L	2,116	-	1,810	-	2,136	2,136	2,136	8,218
TIP ID:	2017-037		Total	4,232	-	3,650	-	4,272	4,272	4,272	16,466
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Transfort Fixed Route Operations including Onboard Ridership Survey.										
Revision:	#2020-M2 - Updating funding in FY20 based on current estimates and updating project description to add Onboard Ridership Survey.										

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	450	-	400	-	437	437	437	1,711
STIP ID:	SST6741.086	Local	L	675	-	600	-	656	656	656	2,568
TIP ID:	2017-039		Total	1,125	-	1,000	-	1,093	1,093	1,093	4,279
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Provision of contracted demand response paratransit services for the Transfort service area.										
Revision:	#2020-M2 - Updating funding in FY20 based on current estimates.										

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5307	1,936	-	1,422	-	1,934	1,934	1,934	7,224
STIP ID:	SST6741.111	Local	L	484	-	356	-	483	483	483	1,805
TIP ID:	2017-038		Total	2,420	-	1,778	-	2,417	2,417	2,417	9,029
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.										
Revision:	#2020-M2 - Updating funding in FY20 based on current estimates.										

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	FTA 5307	-	-	-	312	312	312	312	1,248
STIP ID:	SST6741.121	Local	L	-	-	-	312	312	312	312	1,248
TIP ID:	2020-033		Total	-	-	-	624	624	624	624	2,496
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	COLT fixed route operations including security projects										
Revisions:	#2020-M9.2 - Rolling all FY20 funding to FY21 (\$312K federal and \$312K local). #2020-A5 - New project from COLT Program of Projects (POP)										

Title:	Capital Costs of Contracting	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	FTA 5307	-	-	-	201	228	228	228	885
STIP ID:	SST6741.131	Local	L	-	-	-	172	341	341	341	1,195
TIP ID:	2020-034		Total	-	-	-	373	569	569	569	2,080
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Capital costs of contracting for FLEX service and COLT demand response paratransit service										
Revisions:	#2020-M9.2 - Rolling all FY20 funding to FY21 (\$228K federal and \$341K local) and reducing rolled funding by \$27K federal and \$169K local. #2020-A5 - New project from COLT Program of Projects (POP)										

Title:	Maintain Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	FTA 5307	-	-	-	276	248	248	248	1,020
STIP ID:	Unassigned	Local	L	-	-	-	69	62	62	62	255
TIP ID:	2020-035		Total	-	-	-	345	310	310	310	1,275
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Maintenance, repair and replacement of fleet, facilities and other assets.										
Revisions:	#2020-M9.2 - Rolling all FY20 funding (\$248K federal and \$62K local) to FY21 and increasing rolled funding by \$28K federal and \$7K local. #2020-A5 - New project from COLT Program of Projects (POP)										

Title:	Methane Detection System	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	CARES / FTA 5307	-	-	-	421	-	-	-	421
STIP ID:	Unassigned		Total	-	-	-	421	-	-	-	421
TIP ID:	2021-007										
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis.										
Description:	Transport will replace the bus maintenance facility methane detection system, which has exceeded its useful life standards.										
Revision:	#2020-A11 - New project funded with FY2020 CARES Act funding.										

FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program											
Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5310	-	425	-	226	235	245	255	1,386
STIP ID:	SST6731.024	Local	L	-	95	-	57	59	61	64	336
TIP ID:	2017-041	Total		-	520	-	283	294	306	319	1,722
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.										
Revisions:	#2020-M9.2 - Rolling all FY20 funding (\$217K federal and \$54K local) to FY21 and increasing rolled funds by \$9K federal and \$3K local. Increasing FY21, FY22, and FY23 federal by a total of \$88K and increasing local by a total of \$22K due to updated forecasts.										
	#2020-M2 - Updating funding in FY20 based on current estimates.										

Title:	NFRMPO Mobility Management	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	NFRMPO	Federal	FTA 5310	64	-	-	27	27	27	-	81
STIP ID:	SST6732.007	Local	L	17	-	-	7	7	7	-	21
TIP ID:	2016-030	Total		81	-	-	34	34	34	-	102
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Capitalized operating of the Mobility Management Program										
Revision:	#2020-M9.2 - Rolling all FY20 funding to FY21 (\$27K federal and \$7K local).										

Title:	Vehicle Replacement: Cutaway	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	FTA 5310	-	83	-	-	-	-	-	83
STIP ID:	SST6732.013	Local	L	-	21	-	-	-	-	-	21
TIP ID:	2017-057	Total		-	104	-	-	-	-	-	104
Type:	Vehicle Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	Vehicle Replacement using 5310 Funding.										

Title:	Vehicle Expansion	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	NFRMPO	Federal	FTA 5310	-	-	38	-	-	-	-	38
STIP ID:	SST6732.023	Local	L	-	-	9	-	-	-	-	9
TIP ID:	2020-036		Total	-	-	47	-	-	-	-	47
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Vehicle purchase for 60+ Ride.										
Revision:	#2020-A5 - Project awarded in CDOT 2020 CCCP with \$38K federal FTA 5310 and \$9K local funds in FY20.										

Title:	ADA Gas MV Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	NFRMPO	Federal	FTA 5310	-	-	-	39	-	-	-	39
STIP ID:	SST6732.021	Local	L	-	-	-	10	-	-	-	10
TIP ID:	2019-024		Total	-	-	-	48	-	-	-	48
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of replacement ADA van for Greeley Center for Independence										
Revision:	#2020-M9.2 - Rolling project from FY19-22 TIP and rolling all previous funding to FY21 (\$39K federal and \$10K local).										

FTA 5339 - Bus and Bus Facilities Program

Title:	2019 NFR - GET 40' Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	FTA 5339	-	459	-	-	-	-	-	459
STIP ID:	SST7064.026	Local	L	-	115	-	-	-	-	-	115
TIP ID:	2019-008		Total	-	574	-	-	-	-	-	574
Type:	Vehicle Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	GET Bus Replacement										

Title:	Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley-Evans	Federal	FTA 5339	-	460	-	-	-	-	-	460
STIP ID:	SST7064.024	Local	L	-	115	-	-	-	-	-	115
TIP ID:	2017-058		Total	-	575	-	-	-	-	-	575
Type:	Vehicle Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	Bus Replacement										

Title:	Bus Stop ADA Upgrades	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5339(b)	-	-	1,520	-	-	-	-	1,520
STIP ID:	SST7066.030	Local	L	-	-	380	-	-	-	-	380
TIP ID:	2019-016		Total	-	-	1,900	-	-	-	-	1,900
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Upgrade bus stops throughout Transfort system to meet ADA standards, including amenities.										

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	FTA 5339	555	-	-	394	399	399	399	1,591
STIP ID:	SST7066.028	Local	L	138	-	-	98	100	100	100	398
TIP ID:	2019-02		Total	693	-	-	492	499	499	499	1,989
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).										
Revisions:	#2020-M9.2 - Rolling all FY20 funding (\$380K federal and \$95K local) to FY21 and increasing rolled funds by \$14K federal and \$3K local. #2020-M2 - Updating funding in FY20 based on current estimates.										

Title:	GET 2017 Vehicle Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	FTA 5339(b)	-	759	-	-	-	-	-	759
STIP ID:	SST7073.001	Local	L	-	190	-	-	-	-	-	190
TIP ID:	2019-018		Total	-	949	-	-	-	-	-	949
Type:	Vehicle Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	Vehicle Replacement using 2017 5339(b) Competitive Grant Award.										

Title:	GET Cutaway Vehicle Replacement and CNG Regional Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley-Evans	Federal	FTA 5339(a)	-	-	517	-	-	-	-	517
STIP ID:	SST7064.029	Local	L	-	-	129	-	-	-	-	129
TIP ID:	2020-016		Total	-	-	646	-	-	-	-	646
Type:	Vehicle Purchase										
Air Quality:	Exempt from conformity analysis										
Description:	One (1) ADA Diesel BOC Replacement + One (1) 40' ADA CNG Regional Bus Expansion (Poudre Express)										

Title:	Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	Federal	FTA 5339(a)	-	-	-	1,043	-	-	-	1,043
STIP ID:	Unassigned	Local	L	-	-	-	261	-	-	-	261
TIP ID:	2020-037		Total	-	-	-	1,304	-	-	-	1,304
Type:	Vehicle Purchase										
Air Quality:	Exempt from conformity analysis										
Description:	Two (2) 40' buses										
Revisions:	#2020-M9.2 - Rolling all FY20 funding to FY21 (\$1,043K federal and \$261K local).										
	#2020-A5 - Project awarded in CDOT 2020 CCCP with \$1,043K federal FTA 5339(a) funds and \$261K local funds in FY20.										

Title:	Repair, Replace or Purchase Rolling Stock, Facilities & Tech	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Loveland	Federal	FTA 5339	-	-	-	92	92	92	92	368
STIP ID:	SST7073.005	Local	L	-	-	-	23	23	23	23	92
TIP ID:	2020-038		Total	-	-	-	115	115	115	115	460
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment										
Revisions:	#2020-M9.2 - Rolling all FY20 funding to FY21 (\$92K federal and \$23K local).										
	#2020-A5 - New project from COLT Program of Projects (POP)										

FTA - All Other Programs

Title:	North College BRT and TOD Overlay Study	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	Federal	TOD Pilot / FTA 5338	-	-	-	280	-	-	-	280
STIP ID:	Unassigned	Local	Local	-	-	-	70	-	-	-	70
TIP ID:	2021-006		Total	-	-	-	350	-	-	-	350
Type:	Transit Study										
Air Quality:	Exempt from conformity analysis										
Description:	Study of the North College corridor to identify Transit Oriented Development Overlay coupled with BRT and multi-modal options.										
Revision:	#2020-A11 - New project funded with FY2019 Section 20005(b) grant funding.										

FASTER Transit											
Title:	FLEX Operating	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Fort Collins	State	FASTER	200	-	200	-	200	200	200	800
STIP ID:	SST7035.220	Local	L	200	-	200	-	200	200	200	800
TIP ID:	2016-019		Total	400	-	400	-	400	400	400	1,600
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Operating assistance for FLEX regional route.										

Title:	GET 2019 Operating	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley	State	FASTER	-	40	-	-	-	-	-	40
STIP ID:	SST7035.315	Local	L	-	10	-	-	-	-	-	10
TIP ID:	2019-019		Total	-	40	-	-	-	-	-	50
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	GET 2019 FASTER Award										

Title:	Bus Yard Concrete Maintenance	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Greeley-Evans	State	FASTER	-	-	-	160	-	-	-	160
STIP ID:	SR47005.018	Local	L	-	-	-	40	-	-	-	40
TIP ID:	2018-016		Total	-	-	-	200	-	-	-	200
Type:	Capital Maintenance										
Air Quality:	Exempt from conformity analysis										
Description:	Project awarded for FASTER Local Transit Funds.										
Revision:	#2020-M9 - Rolling forward \$160K State and \$40K Local funds from FY20 rolled to FY21.										

Title:	LPG FX Cutaway Replacement	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Sponsor:	Transfort	State	FASTER	-	-	197	-	-	-	-	197
STIP ID:	SST7076.004	State	Settlement	-	-	116	-	-	-	-	116
TIP ID:	2020.017	Local	L	-	-	49	-	-	-	-	49
Type:	Rolling Stock Purchase										
Air Quality:	Exempt from conformity analysis										
Description:	Purchase three (3) LPG fuel cutaway vehicles.										

Title:	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Title: Poudre Express Greeley-Fort Collins										
Sponsor: GET	State	FASTER	-	-	200		200	200	200	800
STIP ID: SST7035.336	Local	L	-	-	200		200	200	200	800
TIP ID: 2020-018	Local	LOM	-	-	165		165	165	165	660
Type: Operations		Total	-	-	565		565	565	565	2,260
Air Quality: Exempt from conformity analysis										
Description: Operating assistance for Poudre Express regional route.										

Title:	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Title: Vehicle Replacement										
Sponsor: Easter Seals (Loveland)	State	FASTER	-	-	-	-	61	-	-	61
STIP ID: SST7035.347	Local	L	-	-	-	-	15	-	-	15
TIP ID: 2021-003		Total	-	-	-	-	76	-	-	76
Type: Vehicle Replacement										
Air Quality: Exempt from conformity analysis										
Description: One accessible vehicle										
Revision: #2020-A5 - Project awarded in CDOT 2020 CCCP with \$61K state FASTER funds and \$15K local funds in FY21.										

Title:	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Title: Vehicle Replacement: Electric Bus and Charger										
Sponsor: Fort Collins	State	FASTER	-	-	-	-	200	-	-	200
STIP ID: SST7076.005	State	Settlement	-	-	-	-	652	-	-	652
TIP ID: 2021-004	Local	L	-	-	-	-	50	-	-	50
Type: Vehicle Replacement	Local	LOM	-	-	-	-	150	-	-	150
Air Quality: Exempt from conformity analysis		Total	-	-	-	-	1,052	-	-	1,052
Description: 35' electric bus and charger										
Revision: #2020-A5 - Project awarded in CDOT 2020 CCCP with \$200K state FASTER transit, \$652K state settlement, and \$50K local funds in FY21.										

State General Fund										
Title:	Funding Source	Funding Program	Previous Funding	FY 20 Rolled	FY 20	FY 21 Rolled	FY 21	FY 22	FY 23	FY 20-23 TOTAL
Title: Transportation Services for Vulnerable Populations, including Seniors										
Sponsor: North Front Range MPO	State	TSV	-	-	-	-	115	-	-	115
STIP ID: Unassigned		Total	-	-	-	-	115	-	-	115
TIP ID: 2021-005										
Type: Mobility										
Air Quality: Exempt from conformity analysis										
Description: Summary of CDOT Transportation Services for Vulnerable Populations, including Seniors funding for the North Front Range region.										
Revision: #2020-M10 - Adding new project to allow contracting with CDOT. Project has \$115K state funding in FY21.										