

NFRMPO FY 2020 - FY 2023 Transportation Improvement Program (TIP)
 Adopted by North Front Range Transportation Air Quality Planning Council on 9/5/2019

Updated on 7/6/2020 with Modification #2020-M7

Funding in Thousands

HIGHWAYS

Bridge - On State System

| Title: | Region 4 Bridge - On System Pool | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|-----------------|----------------------------------|----------------|-----------------|------------------|--------------|------------|--------------|--------------|------------|------------|----------------|
| STIP ID: | SR46598 | Federal | NHPP | 956 | - | 313 | - | 1,704 | 548 | 483 | 3,048 |
| TIP ID: | P-4 | State | SHF | 470 | - | 69 | - | 303 | 100 | 100 | 572 |
| Sponsor: | CDOT Region 4 | Local | LOM | 54 | - | - | - | - | - | - | - |
| Type: | Bridge | | Total | 1,480 | - | 382 | - | 2,007 | 648 | 583 | 3,620 |

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

| STIP ID | Title | Sponsor |
|-------------|---|---------------|
| SR46598.054 | I-25 RR Bridge Preventative Maintenance | CDOT Region 4 |

Revision: #2020-M7 - Shifting \$170K Federal and \$31K Local funds from FY20 to FY21.

#2020-M1 - Add funding (\$1,051K Federal/\$172K State in FY21 and \$65K Federal in FY22) to STIP ID SR46598.054

Bridge - Off State System

| Title: | Region 4 Bridge - Off System Pool | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|-----------------|-----------------------------------|----------------|-----------------|------------------|--------------|--------------|--------------|-------|-------|-------|----------------|
| STIP ID: | SR46601 | Federal | BRO | 1,155 | - | 837 | 1,000 | - | - | - | 1,837 |
| TIP ID: | P-5 | Local | L | 289 | - | 209 | 250 | - | - | - | 459 |
| Sponsor: | CDOT Region 4 | Local | LOM | 1,377 | - | - | - | - | - | - | - |
| Type: | Bridge Reconstruct | | Total | 2,821 | - | 1,046 | 1,250 | - | - | - | 2,296 |

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:

| STIP ID | Title | Sponsor |
|-------------|---|----------|
| SR46601.031 | 8th Street Bridge (LOV1825W.8th St) | Loveland |
| SR46601.032 | Little Thompson (WEL019.0-046.5A) | Weld |
| SR46601.033 | 1st St. Irrigation Canal Bridge (LOC180W) | Loveland |

Revision: #2020-M6 - Rolling forward \$1,000K Federal and \$250K Local funds from FY20 to FY21 for STIP ID SR46601.032 and SR46601.033.

#2020-M1 - Roll forward Region 4 Bridge - Off System pool from FY2019-2022 to FY2020-2022 TIP.

| Strategic | | | | | | | | | | | |
|---------------------|--|-----------------------|------------------------|-------------------------|---------------------|----------------|---------------------|----------------|---------------|--------------|-----------------------|
| Title: | North I-25: Design Build | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
| Sponsor: | CDOT Region 4 | Federal | TIGER | 10,000 | 6,970 | 5,000 | - | - | - | - | 11,970 |
| STIP ID: | SSP4428.012 | Federal | ITI | 600 | - | - | - | - | - | - | - |
| TIP ID: | 2017-032 | Federal | CMAQ | - | 3,256 | 384 | - | - | - | - | 3,640 |
| Type: | Highway Added Capacity | Federal/State | ITS/RoadX | 2,000 | - | - | - | - | - | - | - |
| | Modify & Reconstruct | Federal/State | NHPP | 26,888 | - | - | - | - | - | - | - |
| Air Quality: | Included in conformity analysis | Federal/State | PWQ | 4,000 | - | 3,347 | - | - | - | - | 3,347 |
| Description: | One new express lane in each direction from MP253.7-270, replacement/ rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. | Federal/State | SPT | 5,000 | - | - | - | - | - | - | - |
| | | Federal/State | 7TH/NHPP | - | - | 88,800 | - | - | - | - | 88,800 |
| | | State | FAS | 8,500 | - | - | - | - | - | - | - |
| | | State | 7PT (SB267 Transit) | 1,986 | 1,007 | 5,000 | - | 5,000 | - | - | 11,007 |
| | | State | 7PX (SB228 or SB267) | 133,030 | - | - | - | 77,115 | 77,115 | - | 154,230 |
| | | Local | LOM | - | - | 18,000 | - | 32,000 | - | - | 50,000 |
| | | Local | LOM | 33,735 | - | 20,625 | - | - | - | - | 20,625 |
| | | | Total | 225,739 | 11,233 | 141,156 | - | 114,115 | 77,115 | - | 343,619 |
| Revisions: | <p>#2020-M6 - Advancing \$384K Federal CMAQ from FY21 to FY20.</p> <p>#2020-M4.2 - Correct funding source and program in FY20 from State TCC to State/Federal 7TH/NHPP. No change to funding amount (\$88.8M).</p> <p>#2020-A3 - Remove \$6.97M in state funding across FY20, FY21, and FY22 through the following changes: 1) increase FY20 7PX funding from \$63.9M to \$88.8M and change funding program to TCC (both state sources) and 2) reduce FY21 & FY22 7PX funding from \$93.05M to \$77.115M in each year. Correct funding source of TCC funds from "State/Federal" to "State". Re-categorize funding program for \$88.8M of previous funding from TCC to 7PX (both state sources), undoing change to previous funding made by #2020-A1.</p> <p>#2020-A1 - Adjust previous funding from 7PX(SB 228 or SB267) (\$88,800K 100% State Funding) to TCC (\$88,880K combination Federal/State Funding). Add Transportation Commission approved State funding 7PX(SB 228 or SB267): \$63,900K in FY20; \$93,050K in FY21 and \$93,050K in FY22.</p> <p>#2020-M1 - Roll Forward \$1,970K Grant Funding from FY19 to FY20. Change Program Funding from SB1 to 7th/SB267. Roll forward \$1,007K 7PT/267 Transit funding from FY19 to FY20. Add \$2,000K Local funding in FY19.</p> | | | | | | | | | | |

| Title: | North-I-25: WCR38 to SH402 | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|---|----------------|----------------------|------------------|---------------|--------------|----------------|--------------|--------------|---------------|----------------|
| | MP 247-255.23 | Federal | BUILD | - | 4,163 | - | 15,837 | - | - | - | 20,000 |
| STIP ID: | SSP4428.014 | Federal | STP-Metro | - | 2,000 | - | - | - | - | - | 2,000 |
| TIP ID: | 2019-014 | Federal/State | PWQ | - | - | - | - | 1,235 | - | - | 1,235 |
| Type: | Modify & Reconstruct | State | 7PX (SB 228/267) | 2,870 | 38,127 | - | 149,973 | - | - | - | 188,100 |
| Sponsor: | CDOT Region 4 | State | ITM | 1,300 | - | - | - | - | - | - | - |
| Air Quality: | Included in conformity analysis | State | SB1 (HUTF) | 22,500 | 12,252 | - | 4,248 | - | - | - | 16,500 |
| Description: | One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. | State | FASTER Safety | - | - | 2,055 | - | 2,945 | 5,000 | 10,000 | 20,000 |
| | | State | 7PT (SB 267 Transit) | - | - | - | 4,300 | - | - | - | 4,300 |
| | | State | SBT (SB 228 Transit) | - | - | - | 700 | - | - | - | 700 |
| | | Local | L | - | - | 500 | 1,500 | - | - | - | 2,000 |
| | | Local | Private | - | - | - | - | 3,398 | - | - | - |
| | | | Total | 26,670 | 56,542 | 2,555 | 176,558 | 7,578 | 5,000 | 10,000 | 258,233 |

Revisions: #2020-M6 - Disaggregate funding source "7PX(SBT228/267 Transit)" into "7PT 267 Transit" (\$4,300K) and "SBT (SB 228 Transit)" (\$700K). Rolling forward funds from FY20 Rolled to FY21: BUILD \$15,837K, 7PX \$149,973K, and SB1 \$4,248K. Rolling forward funds from FY20 to FY21: 7PT \$4,300K, SBT \$700K, and Local \$1,500K. Increase Private Funding in FY21 by \$1,798K.

#2020-M4 - Adding \$1,600K Local (Private Funding) in FY21.

#2020-M3 - Add \$4,300K in FY20 with SB267 Transit state funds. Change funding source for \$20,000K state SHF funding to 7PX (SB 267). Correct funding source for 7PX (SB 228/267) from Federal/State to State.

#2020-A1 - Roll forward SB267 funding (\$6,790K) FY19 to FY20. Funding Swap in FY20 of \$88,000K from TCC Contingency (Federal NHPP/State SHF) to 100% State 7PX(SB 267). Add FASTER Safety (100% State) funding: \$2,055K in FY20, \$2,945K in FY21, \$5,000 in FY22, \$10,000K in FY23. Add \$20,000K 100% State TC Contingency Funding in FY20. Add \$1,500 in FY20 Local Funding in FY20.

#2020-M1 - Roll forward from FY2019-2022 to FY2020-2023. No changes to pool funding.

FASTER (North Front Range Listings of State Highway Locations)

| Title: | Region 4 FASTER Safety Pool | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|-----------------|-----------------------------|----------------|-----------------|------------------|--------------|--------------|--------------|--------------|-------|-------|----------------|
| Sponsor: | CDOT Region 4 | State | FAS | 2,900 | - | 3,350 | - | 3,850 | - | - | 7,200 |
| STIP ID: | SR46606 | Local | L | - | - | - | - | - | - | - | - |
| TIP ID: | P-7 | | Total | 2,900 | - | 3,350 | - | 3,850 | - | - | 7,200 |

Type: Safety**Air Quality:** Exempt from conformity analysis**Description:** Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:

| STIP ID | Title | Sponsor |
|-------------|---------------------------------------|----------------------|
| SR46606.073 | I-25: Fort Collins North Cable Rail | CDOT Region 4 |
| SR46606.070 | Intersection Safety Improvements Pool | CDOT Region 4 |
| SR46606.070 | US 287 and Foothills Parkway | CDOT Region 4 |
| SR46666.060 | US 287 (College Ave) & Trilby Rd | City of Fort Collins |

Revision: #2020-M1 - Roll forward SR46666.060 US 287 (College Ave) & Trilby Rd from FY2019-2022 to FY2020-2023 TIP. No change to pool total. Add \$350K in state funding in FY21 to STIP ID SR46606.073 I-25: Fort Collins North Cable Rail.

Regional Priority Program (RPP) - North Front Range Listings

| Title: | NFR I-25: Post EIS Design & ROW | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|-----------------|---------------------------------|----------------|-----------------|------------------|--------------|-------|--------------|--------------|--------------|--------------|----------------|
| Sponsor: | CDOT Region 4 | Federal | STP | 8,866 | - | - | - | 2,590 | 2,444 | 2,444 | 7,478 |
| STIP ID: | SSP4428.001 | State | SHF | 3,208 | - | - | - | 256 | 367 | 367 | 990 |
| TIP ID: | 2016-036 | | Total | 12,074 | - | - | - | 2,846 | 2,811 | 2,811 | 8,468 |

Type: Highway Added Capacity
Modify & Reconstruct**Air Quality:** Exempt from conformity analysis**Description:** Pre-construction activities

| Non-Regionally Significant Regional Priority Program Pool (RPP) | | | | | | | | | | | |
|--|---|---|------------------------|-------------------------|---------------------|--------------|---------------------|--------------|--------------|--------------|-----------------------|
| Title: | Non-Regionally Significant Regional Priority Program Pool | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
| Sponsor: | CDOT Region 4 | Federal | STP | 1,100 | - | - | - | - | - | - | - |
| STIP ID: | SR46600 | State | SHF/HUTF | 2,129 | - | 20 | - | - | - | - | 20 |
| TIP ID: | P-11 | State | SB1 | 1,200 | - | 1,200 | - | - | - | - | 1,200 |
| Type: | Safety and Bridge Replacement | Local | L | 332 | - | - | - | - | - | - | - |
| | | Local | LOM | 20 | - | - | - | - | - | - | - |
| Air Quality: | Exempt from conformity analysis | | | Total | 3,661 | 1,220 | - | - | - | - | 1,220 |
| Description: | Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region. | | | | | | | | | | |
| | STID | Title | Sponsor: | | | | | | | | |
| | SR45001.019 | US 287: SH1 to LaPorte Bypass | CDOT Region 4 | | | | | | | | |
| | SR46600.075 | US85/O Street Intersection Improvements | CDOT Region 4 | | | | | | | | |
| Revision: | #2020-M2 - Roll forward CDOT Region 4 STIP ID SR45001.019 and SR46600.075 from FY2019-FY2022 TIP to FY2020-FY2023 with \$1220K in State Funding (\$1,200K SB1/\$20K SHF). Correct previous funding type from SHF to SB1 and correct name from US85 Post PEL Improvement to US 85/O Street Intersection Improvement. | | | | | | | | | | |

| Surface Treatment | | | | | | | | | | | |
|--------------------------|---|---------------------------------|------------------------|-------------------------|---------------------|---------------|---------------------|---------------|---------------|---------------|-----------------------|
| Title: | Region 4 Surface Treatment | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
| Sponsor: | CDOT Region 4 | Federal | STBG/NHPP | 26,033 | - | 16,545 | - | 8,757 | 8,757 | 8,757 | 42,816 |
| STIP ID: | SR45218 | State | SHF | 6,849 | - | 2,284 | - | 1,668 | 1,668 | 1,668 | 7,288 |
| TIP ID: | P-13 | State | SB1 | 1,975 | - | - | - | - | - | - | - |
| Type: | Surface Treatment | Local | L | 1,500 | - | - | - | - | - | - | - |
| Air Quality: | Exempt from conformity analysis | Local | LOM | 877 | - | - | - | - | - | - | 0 |
| | | | Total | 37,234 | - | 18,829 | - | 10,425 | 10,425 | 10,425 | 50,104 |
| Description: | Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects: | | | | | | | | | | |
| | STIP ID | Title | Sponsor | | | | | | | | |
| | SR45218.114 | SH60: I-25 to Milliken | CDOT Region 4 | | | | | | | | |
| | SR45218.183 | SH14 Ft Collins East | CDOT Region 4 | | | | | | | | |
| | SR45218.174 | US85L: O St to Ault | CDOT Region 4 | | | | | | | | |
| | SR45218.187 | SH263: US 85 to Greeley Airport | CDOT Region 4 | | | | | | | | |
| | SR45218.211 | SH257 Windsor Resurfacing | CDOT Region 4 | | | | | | | | |
| Revision: | #2020-M1 - Add project to the pool (STIP ID SR45218.211) SH 257 Windsor Resurfacing in FY2022. No change to pool funding. | | | | | | | | | | |

| Region 4 ADA Pool | | | | | | | | | | | |
|--------------------------|--|-----------------------------|-----------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Title: | Region 4 ADA Pool | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
| Sponsor: | CDOT Region 4 | State | SHF | 4,112 | - | 2,000 | - | 2,000 | 2,000 | 2,000 | 8,000 |
| STIP ID: | SR47021 | | Total | 4,112 | - | 2,000 | - | 2,000 | 2,000 | 2,000 | 8,000 |
| TIP ID: | P-23 | | | | | | | | | | |
| Type: | Curb Ramp Upgrades | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects: | | | | | | | | | | |
| | STIP ID | Title | Sponsor | | | | | | | | |
| | SR47021.010 | Fort Collins ADA Curb Ramps | Region 4 | | | | | | | | |
| Revision: | #2020-M4 - Adding new pool project with STIP ID SR47021.010 in FY21. No change to pool total. | | | | | | | | | | |

| CDOT Region 4 Transportation Alternatives (TA) | | | | | | | | | | | |
|---|---|--|-----------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Title: | Region 4 Transportation Alternatives Program Pool | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
| Sponsor: | CDOT Region 4 | Federal | TAP | 1,190 | 40 | 1,340 | 1,400 | 815 | 1,600 | 775 | 5,970 |
| STIP ID: | SR47020 | Local | L | 562 | 6 | 1,727 | 350 | 204 | 400 | 194 | 2,881 |
| TIP ID: | P-14 | Local | LOM | 849 | - | 546 | - | - | - | 960 | 1,506 |
| Type: | Bike/Ped Facility | | Total | 2,601 | 46 | 3,613 | 1,750 | 1,019 | 2,000 | 1,929 | 10,357 |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects: | | | | | | | | | | |
| | STIP ID | Title | Sponsor | | | | | | | | |
| | SR47020.026 | Power Trail Grade Separation at Harmony Rd | Fort Collins | | | | | | | | |
| | SR47020.028 | Namaqua Ave Trail Underpass | Loveland | | | | | | | | |
| | SR47020.019 | Secure Bicycle Parking | Fort Collins | | | | | | | | |
| | SR47020.017 | LCR 17 Expansion & Bike Lanes (Larimer & Berthoud) | Berthoud | | | | | | | | |
| | SR47020.029 | West Alice & Inez Blvd Ped Improvements | Milliken | | | | | | | | |
| | SR47020.042 | Non-Motorized sidewalk at 57th St/US287 | Larimer County | | | | | | | | |
| Revisions: | #2020-M6 - Rolling forward \$1,400K Federal and \$350K Local funds from FY20 rolled to FY21 for STIP IDs SR47020.028 and SR47020.026. | | | | | | | | | | |
| | #2020-M3 - Add pool project <i>Non-Motorized sidewalk at 57th St/US287</i> with \$1,090K federal TAP funds, \$273K local funds, and \$960K local overmatch funds across FY21, FY22, and FY23. | | | | | | | | | | |

| NFRMPO Transportation Alternatives (TA) | | | | | | | | | | | |
|--|---|----------------|-----------------|------------------|--------------|------------|--------------|-------|-------|-------|----------------|
| Title: | Little Thompson River Corridor Trail – Phase 1a | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
| Sponsor: | Johnstown | Federal | TAP | - | - | 94 | 156 | - | - | - | 250 |
| STIP ID: | SNF5095.004 | Local | L | - | - | 24 | 39 | - | - | - | 63 |
| TIP ID: | 2020-014 | | Total | - | - | 118 | 195 | - | - | - | 313 |
| Type: | Bike/Ped Facility | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | 5,000 linear feet of 8' width crusher fines trail. Described in Johnstown-Milliken Parks Trails and Open Space Master Plan. | | | | | | | | | | |
| Revision: | #2020-M7 - Rolling forward \$156K Federal and \$39K Local funds from FY20 to FY21. | | | | | | | | | | |

| Title: | North LCR 17 Expansion | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|--|----------------|-----------------|------------------|--------------|-------|--------------|------------|-------|-------|----------------|
| Sponsor: | Larimer County | Federal | TA | - | - | - | - | 264 | - | - | 264 |
| STIP ID: | SNF5095.003 | Local | L | - | - | - | - | 66 | - | - | 66 |
| TIP ID: | 2021-001 | | Total | - | - | - | - | 330 | - | - | 330 |
| Type: | Bike/Ped Facility | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. | | | | | | | | | | |

| Title: | Poudre River Trail Realignment | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|---|----------------|-----------------|------------------|--------------|-------|--------------|-------|------------|------------|----------------|
| Sponsor: | Windsor | Federal | TA | - | - | - | - | - | 271 | 273 | 544 |
| STIP ID: | SNF5095.005 | Local | L | - | - | - | - | - | 98 | 160 | 258 |
| TIP ID: | 2022-001 | | Total | - | - | - | - | - | 369 | 433 | 802 |
| Type: | Bike/Ped Facility | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Realigning two segments of the Poudre Trail approximately 1 mile east of SH 257 | | | | | | | | | | |
| Revision: | #2020-M1 - Add STIP ID SNF5095.005 | | | | | | | | | | |

| Congestion Mitigation & Air Quality (CMAQ) | | | | | | | | | | | |
|---|--|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Title: | GET CNG Bus Replacement | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
| Sponsor: | Greeley-Evans | Federal | CMAQ | 1,689 | 2,937 | - | - | - | - | - | 2,937 |
| STIP ID: | SST7007.010 | Local | L | 348 | 610 | - | - | - | - | - | 610 |
| TIP ID: | 2016-004 | | Total | 2,037 | 3,547 | - | - | - | - | - | 3,547 |
| Type: | Rolling Stock Replacement | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Replacement of 30 foot body on chassis diesel fixed route buses. | | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL | |
|---------------------|---|-----------------|------------------|--------------|-------|--------------|-------|--------------|-------|----------------|--------------|
| Title: | Transfort CNG Buses | | | | | | | | | | |
| Sponsor: | Fort Collins | Federal | CMAQ | - | - | 950 | - | 950 | - | - | 1,900 |
| STIP ID: | SST7007.015 | State | MMOF | - | - | - | 908 | - | - | - | 908 |
| TIP ID: | 2020-001 | Local | Local | - | - | 197 | - | - | - | - | 197 |
| Type: | Transit | Local | Local Overmatch | - | - | 57 | - | 2 | - | - | 59 |
| Air Quality: | Exempt from conformity analysis | | Total | - | - | 1,204 | - | 1,860 | - | - | 3,064 |
| Description: | Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles. | | | | | | | | | | |
| Revisions: | #2020-M4.2 - Delay \$908K MMOF from FY20 to FY21. Reduce local match by \$199K in FY20/FY21. Add local overmatch of \$59K in FY20/FY21. #2020-A3 - Revise scope to replace 5 buses instead of 4. Add \$908K state MMOF funding and \$2K local funding in FY20. | | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL | |
|---------------------|--|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|-------|
| Title: | eBus & Charger Purchase | | | | | | | | | | |
| Sponsor: | Transfort | Federal | CMAQ | 776 | - | - | - | - | - | - | - |
| STIP ID: | SST7076.005, SST7076.006 | State | Settlement | - | - | 1,138 | - | - | - | - | 1,138 |
| TIP ID: | 2020-015 | Local | L | 161 | - | - | - | - | - | - | - |
| Type: | Rolling Stock Replacement | Local | LOM | 163 | - | - | - | - | - | - | - |
| Air Quality: | Exempt from conformity analysis | | Total | 1,100 | - | 1,138 | - | - | - | - | 1,138 |
| Description: | Transfort will replace 4 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles. | | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL | |
|---------------------|---|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|-----|
| Title: | COLT CNG Bus Replacement | | | | | | | | | | |
| Sponsor: | Loveland | Federal | CMAQ | - | 726 | - | - | - | - | - | 726 |
| STIP ID: | SST7007.011 | Local | L | - | 150 | - | - | - | - | - | 150 |
| TIP ID: | 2018-001 | | Total | - | 876 | - | - | - | - | - | 876 |
| Type: | Rolling Stock Replacement | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet. | | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL | |
|---------------------|--|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|-------|
| Title: | GET Diesel Bus Replacement | | | | | | | | | | |
| Sponsor: | Greeley-Evans | Federal | CMAQ | - | - | 757 | - | 757 | - | - | 1,513 |
| STIP ID: | SST7007.010 | Local | L | - | - | 157 | - | 157 | - | - | 315 |
| TIP ID: | 2020-002 | | Total | - | - | 914 | - | 914 | - | - | 1,828 |
| Type: | Rolling Stock Replacement | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles. | | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--|--|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Central System and Controller Replacement | | | | | | | | | | |
| Sponsor: | Greeley | Federal | CMAQ | - | - | 431 | - | - | - | 431 |
| STIP ID: | SNF5173.052 | Local | L | - | - | 90 | - | - | - | 90 |
| TIP ID: | 2020-003 | Local | LOM | - | - | 4 | - | - | - | 4 |
| Type: | ITS Traffic Controls | | Total | - | - | 525 | - | - | - | 525 |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | |
| Description: | Replace the central system software, firmware, and controllers for the current 116 traffic signal system in Greeley. | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|-------------------------------|---|-----------------|------------------|--------------|-------|--------------|------------|-------|-------|----------------|
| CNG Fast Fill Stations | | | | | | | | | | |
| Sponsor: | Loveland | Federal | CMAQ | - | - | 499 | 329 | - | - | 828 |
| STIP ID: | SNF5173.053 | Local | L | - | - | 103 | 71 | - | - | 174 |
| TIP ID: | 2020-004 | Local | LOM | - | - | - | 200 | - | - | 200 |
| Type: | Operations | | Total | - | - | 602 | 600 | - | - | 1,202 |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | |
| Description: | Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling. | | | | | | | | | |
| Revision: | #2020-M6 - Rolling forward \$499K Federal and \$103K Local funds from FY20 Rolled to FY21. | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--|---|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Traffic Signal Progression Improvements—US 34 | | | | | | | | | | |
| Sponsor: | Loveland | Federal | CMAQ | - | - | 640 | - | - | - | 640 |
| STIP ID: | SNF5173.054 | Local | L | - | - | 133 | - | - | - | 133 |
| TIP ID: | 2020-005 | Local | LOM | - | - | 27 | - | - | - | 27 |
| Type: | ITS Traffic Controls | | Total | - | - | 800 | - | - | - | 800 |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | |
| Description: | US 34 East traffic responsive program for 12 intersections, from Monroe Avenue East to Centerra. Includes additional software module for central signal system, additional lane by lane and advanced radar detection units. | | | | | | | | | |
| Revision: | #2020-M6 - Recategorize \$5K local match as overmatch. Rolling forward all funding (\$640K Federal, \$133K Local, and \$27K Local Overmatch) from FY20 to FY21. | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|------------------------------------|---|-----------------|------------------|--------------|-------|--------------|------------|-------|-------|----------------|
| COLT Diesel Bus Replacement | | | | | | | | | | |
| Sponsor: | Loveland | Federal | CMAQ | - | - | - | 384 | - | - | 384 |
| STIP ID: | SST7007.016 | Local | L | - | - | - | 80 | - | - | 80 |
| TIP ID: | 2020-006 | | Total | - | - | - | 464 | - | - | 464 |
| Type: | Rolling Stock Replacement | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | |
| Description: | Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG. | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--|--|-----------------|------------------|--------------|-------|--------------|------------|-------|-------|----------------|
| Loveland Diesel Fleet Replacement | | | | | | | | | | |
| Sponsor: | Federal | CMAQ | - | - | - | - | - | - | - | - |
| STIP ID: | Local | L | - | - | - | - | 464 | - | - | 464 |
| TIP ID: | | Total | - | - | - | - | 464 | - | - | 464 |
| Type: | Rolling Stock Replacement | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | |
| Description: | Replacement and/or new light duty and heavy duty vehicles with CNG and/or clean diesel vehicles. | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------------------|--|-----------------|------------------|--------------|--------------|--------------|--------------|-------|-------|----------------|
| Weld County CNG Vehicles | | | | | | | | | | |
| Sponsor: | Federal | CMAQ | - | - | 1,050 | - | 1,150 | - | - | 2,200 |
| STIP ID: | Local | L | - | - | 218 | - | 239 | - | - | 457 |
| TIP ID: | | Total | - | - | 1,268 | - | 1,389 | - | - | 2,657 |
| Type: | Vehicle Replacement | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | |
| Description: | Purchase of 2 medium duty bi-fuel natural gas vehicles and 12 heavy duty dedicated natural gas vehicles. | | | | | | | | | |
| Revision: | #2020-M7 - Correct STIP ID from SST7007.114 to SST7007.014. | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------------------|------------------------------------|-----------------|------------------|--------------|-------|--------------|-------|-------|------------|----------------|
| Citywide Signal Retiming | | | | | | | | | | |
| Sponsor: | Federal | CMAQ | - | - | - | - | - | - | 273 | 273 |
| STIP ID: | Local | L | - | - | - | - | - | - | 10 | 10 |
| TIP ID: | | Total | - | - | - | - | - | - | 283 | 283 |
| Type: | Operations | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | |
| Description: | Retime all non-adaptive signals. | | | | | | | | | |
| Revision: | #2020-M1 - Add STIP ID SNF5173.059 | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--|--|-----------------|------------------|--------------|-------|--------------|-------|--------------|--------------|----------------|
| Transfort Electric Bus Purchase | | | | | | | | | | |
| Sponsor: | Federal | CMAQ | - | - | - | - | - | 1,253 | 3,114 | 4,367 |
| STIP ID: | Local | L | - | - | - | - | - | 260 | 647 | 908 |
| TIP ID: | | Total | - | - | - | - | - | 1,513 | 3,761 | 5,274 |
| Type: | Rolling Stock Replacement | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | |
| Description: | Purchase of five electric buses and associated equipment. | | | | | | | | | |
| Revision: | #2020-M3 - Delay \$387K federal CMAQ funds and \$81K local funds from FY22 to FY23 by swapping CMAQ \$ with US 287 and Trilby Intersection Improvements (TIP ID 2023-002). | | | | | | | | | |

| Title: | Phase 3 Fiber | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|---|----------------|-----------------|------------------|--------------|-------|--------------|-------|------------|--------------|----------------|
| Sponsor: | Greeley | Federal | CMAQ | - | - | - | - | - | 309 | 2,067 | 2,376 |
| STIP ID: | SNF5173.058 | Local | L | - | - | - | - | - | - | - | - |
| TIP ID: | 2022-003 | | Total | - | - | - | - | - | 309 | 2,067 | 2,376 |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Install a total of 7.8 miles of fiber along US 34, 71st Avenue, 20th Street, and Promontory Parkway and add three adaptive signals. | | | | | | | | | | |
| Revision: | #2020-M1 - Add STIP ID SNF5173.058 | | | | | | | | | | |

| Title: | N Taft Avenue & US 34 Intersection Improvements | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|--|----------------|-----------------|------------------|--------------|-------|--------------|-------|--------------|-------|----------------|
| Sponsor: | Loveland | Federal | CMAQ | - | - | - | - | - | 3,331 | - | 3,331 |
| STIP ID: | SNF5173.056 | Local | L | - | - | - | - | - | 692 | - | 692 |
| TIP ID: | 2022-004 | | Total | - | - | - | - | - | 4,023 | - | 4,023 |
| Type: | Intersection Improvements | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | New signals, improve geometry, install medians, dual turn lanes, lengthen turn lanes, and bicycle and pedestrian improvements. | | | | | | | | | | |

| Title: | US 287 and Trilby Intersection Improvements | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|---|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | Fort Collins | Federal | CMAQ | - | - | - | - | - | 387 | - | 387 |
| STIP ID: | SR46666.060 | Local | L | - | - | - | - | 81 | - | - | 81 |
| TIP ID: | 2023-002 | Local | LOM | - | - | - | - | 1,319 | - | - | 1,319 |
| Type: | Intersection Improvements | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | New signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool. | | | | | | | | | | |
| Revision: | Advance \$387K federal CMAQ funds from FY23 to FY22 by swapping CMAQ \$ with Transfort Electric Bus Purchase (TIP ID 2022-002). | | | | | | | | | | |

| Title: | Jefferson Street/SH14 Improvements | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|---|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | Fort Collins | Federal | CMAQ | 733 | - | - | 267 | - | - | - | 267 |
| STIP ID: | SNF5173.015 | Local | Local | 194 | - | - | 55 | - | - | - | 55 |
| TIP ID: | NF0772 | | Total | 927 | - | - | 322 | - | - | - | 322 |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Jefferson Street/SH14 Improvements | | | | | | | | | | |
| Revision: | #2020-M6 - Roll forward project from FY2019-2022 TIP. Roll forward \$267K Federal and \$55K Local from FY19 Rolled to FY21. | | | | | | | | | | |

Surface Transportation Block Grant (STBG)

| Title: | | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--|---|-----------------------|------------------------|-------------------------|---------------------|--------------|---------------------|--------------|--------------|--------------|-----------------------|
| US34 Widening Loveland: Denver Ave to Boyd Lake Ave | | | | | | | | | | | |
| Sponsor: | Loveland | Federal | STBG | - | 2,320 | - | - | - | - | - | 2,320 |
| STIP ID: | SNF5788.040 | Local | L | - | 482 | - | - | - | - | - | 482 |
| TIP ID: | 2018-002 | Local | LOM | - | 2,623 | - | - | - | - | - | 2,623 |
| Type: | Highway Added Capacity Bike/Ped Facility | | Total | - | 5,426 | - | - | - | - | - | 5,426 |

Air Quality: Included in conformity analysis

Description: Widening of existing 4 lane arterial to 6 lanes, including bike lanes and sidewalks.

| Title: | | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|-------------------------|-------------------------------------|-----------------------|------------------------|-------------------------|---------------------|--------------|---------------------|--------------|--------------|--------------|-----------------------|
| LCR 17 Expansion | | | | | | | | | | | |
| Sponsor: | Larimer County & Berthoud | Federal | STBG | - | 1,866 | - | - | - | - | - | 1,866 |
| STIP ID: | SNF47020.017 | Local | L | - | 388 | - | - | - | - | - | 388 |
| TIP ID: | 2018-003 | Local | LOM | - | - | 1,894 | - | - | - | - | 1,894 |
| Type: | Added Capacity Bike/Ped Facility | | Total | - | 2,254 | 1,894 | - | - | - | - | 4,148 |

Air Quality: Exempt from conformity analysis

Description: Widen the 2 mile section from 2 lane facility to 3 lane section with 6 foot shoulders/bicycle lanes.

| Title: | | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|----------------------------|----------------------|-----------------------|------------------------|-------------------------|---------------------|--------------|---------------------|--------------|--------------|--------------|-----------------------|
| 37th Street Overlay | | | | | | | | | | | |
| Sponsor: | Evans | Federal | STBG | - | - | - | 982 | - | - | - | 982 |
| STIP ID: | SNF5788.046 | Local | L | - | - | - | 205 | - | - | - | 205 |
| TIP ID: | 2020-009 | Local | LOM | - | - | - | 1,122 | - | - | - | 1,122 |
| Type: | Modify & Reconstruct | | Total | - | - | - | 2,309 | - | - | - | 2,309 |

Air Quality: Exempt from conformity analysis

Description: Major maintenance and resurfacing on 37th Street (WCR 54) from 17th Avenue to the UPRR crossing east of US85.

Revisions: #2020-M6 - Increasing local overmatch by \$1,053K and reducing match by \$14K. Rolling forward all funding (\$982K Federal, \$205K Local, and \$1,122K Local Overmatch) from FY20 to FY21.

#2020-M4 - Minor scope change. Revise project extent to "17th Avenue to the UPRR crossing east of US85" instead of "11th Avenue to 23rd Avenue."

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|---|-----------------|------------------|--------------|-------|--------------|-------|--------------|-------|----------------|
| Title: | Timberline Road Corridor Improvements | | | | | | | | | |
| Sponsor: | Fort Collins | Federal | STBG | - | - | - | 2,203 | - | - | 2,203 |
| STIP ID: | SNF5788.047 | Local | L | - | - | - | 1,033 | - | - | 1,033 |
| TIP ID: | 2020-010 | Local | LOM | - | - | 2,764 | - | - | - | 2,764 |
| Type: | Widening | | Total | - | - | 2,764 | - | 3,236 | - | 6,000 |
| Air Quality: | Included in conformity analysis | | | | | | | | | |
| Description: | 4-lane arterial (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements). | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|--|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Title: | 59th Avenue and O Street Roundabout | | | | | | | | | |
| Sponsor: | Greeley, Weld County | Federal | STBG | - | - | 1,329 | - | - | - | 1,329 |
| STIP ID: | SNF5788.048 | Local | L | - | - | 276 | - | - | - | 276 |
| TIP ID: | 2020-011 | Local | LOM | - | - | 5,308 | - | - | - | 5,308 |
| Type: | Modify & Reconstruct | | Total | - | - | 6,913 | - | - | - | 6,913 |
| Air Quality: | Included in conformity analysis | | | | | | | | | |
| Description: | Construct roundabout with center refuge medians. | | | | | | | | | |
| Revision: | #2020-M6 - Rolling forward all funding (\$1,329K Federal, \$276K Local, and \$5,308K Local Overmatch) from FY20 to FY21. | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|---|-----------------|------------------|--------------|-------|--------------|--------------|-------|-------|----------------|
| Title: | North LCR 17 Expansion | | | | | | | | | |
| Sponsor: | Larimer County | Federal | STBG | - | - | - | 496 | - | - | 496 |
| STIP ID: | SNF5095.003 | Local | L | - | - | - | 343 | - | - | 343 |
| TIP ID: | 2021-001 | Local | LOM | - | - | - | 1,155 | - | - | 1,155 |
| Type: | Widening Bike/Ped Facility | | Total | - | - | - | 1,994 | - | - | 1,994 |
| Air Quality: | Included in conformity analysis | | | | | | | | | |
| Description: | Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA. | | | | | | | | | |

| Title: | US 34 (Eisenhower Blvd) Widening—Boise Ave. to I-25 | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|---|----------------|-----------------|------------------|--------------|-------|--------------|------------|-------|-------|----------------|
| Sponsor: | Loveland | Federal | STBG | - | 350 | - | 335 | 400 | - | - | 1,085 |
| STIP ID: | SNF5788.044 | Local | L | - | 74 | - | 70 | 82 | - | - | 226 |
| TIP ID: | 2020-012 | | Total | - | 424 | - | 405 | 482 | - | - | 1,311 |
| Type: | Widening | | | | | | | | | | |
| Air Quality: | Included in conformity analysis | | | | | | | | | | |
| Description: | Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34. | | | | | | | | | | |
| Revision: | #2020-M6 - Rolling forward \$335K Federal and \$70K Local funds from FY20 to FY21. | | | | | | | | | | |

| Title: | Intersection Improvements at SH257 & Eastman Park Dr. | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|--|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | Windsor | Federal | STBG | - | - | - | 1,000 | - | - | - | 1,000 |
| STIP ID: | SNF5788.045 | Local | L | - | - | - | 266 | - | - | - | 266 |
| TIP ID: | 2020-013 | Local | LOM | - | - | - | 280 | - | - | - | 280 |
| Type: | Intersection Improvements | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements. | | | | | | | | | | |
| Revision: | #2020-M6 - Rolling forward all funding (\$1,000K Federal, \$266K Local, and \$280K Local Overmatch) from FY20 to FY21. | | | | | | | | | | |

| Title: | CR 19 (Taft Hill) Improvements | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|---|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | Fort Collins, Larimer County | Federal | STBG | - | - | - | - | - | 3,834 | - | 3,834 |
| STIP ID: | SNF5788.051 | Local | L | - | - | - | - | - | 797 | - | 797 |
| TIP ID: | 2022-005 | Local | LOM | - | - | - | - | - | 749 | - | 749 |
| Type: | Widening | | | | | | | | | | |
| Air Quality: | Included in conformity analysis | | | | | | | | | | |
| Description: | 4-lane arterial from Horsetooth Rd to Harmony Rd. | | | | | | | | | | |
| Revision: | #2020-M2 - Correcting match amounts by decreasing Local funding by \$1K and increasing Local Overmatch funding by \$1K. | | | | | | | | | | |

| Title: | Roundabout at WCR 74 and WCR 33 | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|------------------------------------|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | Weld County, Eaton | Federal | STBG | - | - | - | - | - | - | 1,092 | 1,092 |
| STIP ID: | SNF5788.049 | Local | L | - | - | - | - | - | - | 227 | 227 |
| TIP ID: | 2023-003 | Local | LOM | - | - | 100 | - | 100 | 1,230 | 1,953 | 3,383 |
| Type: | Intersection Improvements | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Single lane roundabout. | | | | | | | | | | |

| Title: | 37th St Widening | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|---|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|--------|----------------|
| Sponsor: | Evans, Weld County | Federal | STBG | - | - | - | - | - | - | 1,119 | 1,119 |
| STIP ID: | SNF5788.050 | Local | L | - | - | - | - | - | - | 233 | 233 |
| TIP ID: | 2023-004 | Local | LOM | - | - | - | - | - | - | 11,934 | 11,934 |
| Type: | Widening | | Total | - | - | - | - | - | - | 13,285 | 13,285 |
| Air Quality: | Included in conformity analysis | | | | | | | | | | |
| Description: | Widen from 2-lanes to 4-lanes between 35th Ave and 47th Ave including median, turn lanes, and detached multi-use paths. | | | | | | | | | | |

| Title: | US 34 Widening - Boise to Rocky Mountain Ave | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|--|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | Loveland | Federal | STBG | - | - | - | - | - | - | 1,361 | 1,361 |
| STIP ID: | Unassigned | Local | L | - | - | - | - | - | - | 283 | 283 |
| TIP ID: | 2023-005 | | Total | - | - | - | - | - | - | 1,645 | 1,645 |
| Type: | Widening | | | | | | | | | | |
| Air Quality: | Included in conformity analysis | | | | | | | | | | |
| Description: | Widen 1,100 LF from 4-lanes to 6-lanes. | | | | | | | | | | |

| Title: | 10th Street Access Control Implementation | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|--|----------------|-----------------|------------------|--------------|------------|--------------|-------|-------|-------|----------------|
| Sponsor: | Greeley | Federal | STBG | 2,011 | - | 538 | - | - | - | - | 538 |
| STIP ID: | SNF5788.042 | Local | Local | 418 | - | 112 | - | - | - | - | 112 |
| TIP ID: | 2019-001 | Local | Local Overmatch | 1,236 | - | - | - | - | - | - | 0 |
| Type: | Intersection Improvements Bike/Ped Facility | | Total | 2,429 | - | 650 | - | - | - | - | 650 |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Implement the approved 10th Street Access Control Plan through access control and modification. Additionally, bike and pedestrian access will be improved through sidewalk construction. | | | | | | | | | | |
| Revision: | #2020-M5 - Roll forward project from FY19-FY22 TIP. Add \$538K federal STBG and \$112K local funding in FY20. | | | | | | | | | | |

| Title: | US 287 Intersection Improvements | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|---|----------------|-----------------|------------------|--------------|-------|--------------|--------------|-------|-------|----------------|
| Sponsor: | Fort Collins | Federal | STBG | - | - | - | - | 877 | - | - | 877 |
| STIP ID: | SNF5788.053 | Local | L | - | - | - | - | 182 | - | - | 182 |
| TIP ID: | 2021-002 | | Total | - | - | - | - | 1,059 | - | - | 1,059 |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Address traffic signal deficiencies at three intersections along US287 (College Ave): Swallow Road, Pitkin Street and Rutgers Avenue. | | | | | | | | | | |
| Revision: | #2020-A5 - Add project from FY16-19 Call for Projects awarded funding on May 7, 2020. | | | | | | | | | | |

| Title: | Regional Ozone Planning, Modeling, and Analysis | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|--|----------------|-----------------|------------------|--------------|-------|--------------|-------|-----------|-----------|----------------|
| Sponsor: | Regional Air Quality Council | Federal | STBG | - | - | - | - | - | 25 | 25 | 50 |
| STIP ID: | Unassigned | Local | L | - | - | - | - | - | 5 | 5 | 10 |
| TIP ID: | 2022-006 | | Total | - | - | - | - | - | 30 | 30 | 60 |
| Type: | Modeling | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Ozone planning, including modeling, control strategy analysis, and State Implementation Plan (SIP) development, to help the region attain federal ozone standards. | | | | | | | | | | |
| Revision: | #2020-A5 - Adding project which was awarded funding in October 2018 to the TIP. | | | | | | | | | | |

| Title: | US85 Access Control at 31st Street | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|--|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | Evans | Federal | STBG | 104 | - | - | - | - | - | - | - |
| STIP ID: | SNF5788.031 | State | SHF | - | - | 643 | - | - | - | - | 643 |
| TIP ID: | NF1006 | Local | L | 155 | - | - | - | - | - | - | - |
| Type: | Modify Intersection | Local | LOM | 66 | - | - | - | - | - | - | - |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | US85 Access Control at 31st Street | | | | | | | | | | |
| Revision: | #2020-M6 - Roll project forward from FY2019-2022 TIP. Reduce previous federal funding by \$643K. Add \$643K SHF state funding in FY20. | | | | | | | | | | |

Multimodal Options Fund (MMOF)

| Title: | Expansion of Mobility Program | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|--|----------------|-----------------|------------------|--------------|-------|--------------|-----------|-------|-------|----------------|
| Sponsor: | NFRMPO | State | MMOF | - | - | - | 600 | - | - | - | 600 |
| STIP ID: | Unassigned | State | FASTER | - | - | - | - | 32 | - | - | 32 |
| TIP ID: | 2020-019 | Local | Local | - | - | - | 600 | 8 | - | - | 608 |
| Type: | Mobility | | Total | - | - | - | 1,200 | 40 | - | - | 1,240 |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Expansion of NFRMPO Mobility Program, including creation and operation of a One Call/One Click Center and staff support. Local funds are VanGo Exchange Sales Tax. | | | | | | | | | | |
| Revisions: | #2020-M6 - Rolling forward all FY20 funding (\$600K State MMOF and \$600K Local) to FY21. | | | | | | | | | | |
| | #2020-M4 - Adding \$32K State FASTER funds and \$8K local funds in FY21 for software awarded in CDOT 2020 CCCP. | | | | | | | | | | |
| | #2020-A2 - New project addition | | | | | | | | | | |

| Title: | North Front Range Premium Transit Analysis | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|--|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | NFRMPO | State | MMOF | - | - | - | 125 | - | - | - | 125 |
| STIP ID: | Unassigned | Local | Local | - | - | - | 125 | - | - | - | 125 |
| TIP ID: | 2020-020 | | Total | - | - | - | 250 | - | - | - | 250 |
| Type: | Transit Study | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Study of premium transit along corridors identified in the 2045 Regional Transit Element. Local match is provided by VanGo Exchange Sales Tax. | | | | | | | | | | |
| Revisions: | #2020-M6 - Rolling forward all funding (\$125K State and \$125K Local) from FY20 to FY21. #2020-A2 - New project addition | | | | | | | | | | |

| Title: | Greeley #3 Canal Trail | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|--|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | Greeley | State | MMOF | - | - | - | 350 | - | - | - | 350 |
| STIP ID: | SR47007.018 | Local | L | - | - | - | 350 | - | - | - | 350 |
| TIP ID: | 2020-021 | | Total | - | - | - | 700 | - | - | - | 700 |
| Type: | Bike/Ped Facility | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Construct 0.9 miles of trail (phase 2 and phase 3) | | | | | | | | | | |
| Revisions: | #2020-M6 - Rolling forward all funding (\$350K State and \$350K Local) from FY20 to FY21. #2020-A3 - New project with \$350K state MMOF funding and \$350K local funding in FY20. | | | | | | | | | | |

| Title: | Poudre River Regional Trail Windsor to Timnath Connection | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|---|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | Larimer County | State | MMOF | - | - | - | 399 | - | - | - | 399 |
| STIP ID: | SR47007.019 | Local | L | - | - | - | 1,822 | - | - | - | 1,822 |
| TIP ID: | 2020-022 | | Total | - | - | - | 2,221 | - | - | - | 2,221 |
| Type: | Bike/Ped Facility | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Construct 1.9 miles of trail | | | | | | | | | | |
| Revisions: | #2020-M6 - Rolling forward all funding (\$399K State and \$1,822K Local) from FY20 to FY21. #2020-A3 - New project with \$399K state MMOF funding and \$1,822 local funding in FY20. | | | | | | | | | | |

| Title: | South Boyd Lake Trail | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|----------|-----------------------|----------------|-----------------|------------------|--------------|-------|--------------|------------|------------|-------|----------------|
| Sponsor: | Loveland | Federal | TAP | - | - | - | - | 325 | 400 | - | 725 |
| STIP ID: | SR47020.038 | State | MMOF | - | - | - | 500 | - | - | - | 500 |
| TIP ID: | 2020-023 | Local | L | - | - | - | 2,850 | - | - | - | 2,850 |
| Type: | Bike/Ped Facility | | Total | - | - | - | 3,350 | 325 | 400 | - | 4,075 |

Air Quality: Exempt from conformity analysis

Description: Construct 1.8 miles of trail

Revisions: #2020-M6 - Rolling forward all FY20 funding (\$500K State MMOF and \$2,850K Local) to FY21.

#2020-A3 - New project with \$500K state MMOF funding in FY20, \$2,850K local funding in FY20, and \$725K Federal TAP funding across FY21 and FY22.

| Title: | Evans Transportation Master Plan | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|----------|----------------------------------|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | Evans | State | MMOF | - | - | - | 150 | - | - | - | 150 |
| STIP ID: | SR47007.023 | Local | L | - | - | - | 18 | - | - | - | 18 |
| TIP ID: | 2020-024 | | Total | - | - | - | 168 | - | - | - | 168 |

Type: Study

Air Quality: Exempt from conformity analysis

Description: Transportation Master Plan Update

Revisions: #2020-M6 - Rolling forward all funding (\$399K State and \$1,822K Local) from FY20 to FY21.

#2020-A3 - New project with \$150K state MMOF funding and \$18K local funding in FY20.

| Title: | West Elizabeth Corridor - Preliminary Design | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|----------|--|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | Fort Collins | State | MMOF | - | - | - | 750 | - | - | - | 750 |
| STIP ID: | SR47007.024 | Local | L | - | - | - | 750 | - | - | - | 750 |
| TIP ID: | 2020-025 | | Total | - | - | - | 1,500 | - | - | - | 1,500 |

Type: Study

Air Quality: Exempt from conformity analysis

Description: 30% preliminary engineering design for West Elizabeth from Overland to Mason

Revisions: #2020-M6 - Rolling forward all funding (\$750K State and \$750K Local) from FY20 to FY21.

#2020-A3 - New project with \$750K state MMOF funding and \$750K local funding in FY20.

| Title: | Laporte Ave Improvements - Fishback to Sunset | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|---|----------------|-----------------|------------------|--------------|-------|--------------|------------|-------|-------|----------------|
| Sponsor: | Fort Collins | Federal | TAP | - | - | - | - | 750 | - | - | 750 |
| STIP ID: | SR47020.037 | State | MMOF | - | - | - | 250 | - | - | - | 250 |
| TIP ID: | 2020-026 | Local | L | - | - | - | 891 | - | - | - | 891 |
| Type: | Bike/Ped Facility | | Total | - | - | - | 1,141 | 750 | - | - | 1,891 |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | 1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths | | | | | | | | | | |
| Revisions: | #2020-M6 - Rolling forward all FY20 funding (\$250K State MMOF and \$891K Local) to FY21. #2020-A3 - New project with \$250K state MMOF funding in FY20, \$891K local funding in FY20, and \$750K federal TAP funding in FY21. | | | | | | | | | | |

| Title: | Comprehensive Transportation Plan | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|--|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | Greeley | State | MMOF | - | - | - | 325 | - | - | - | 325 |
| STIP ID: | SR47007.022 | Local | L | - | - | - | 325 | - | - | - | 325 |
| TIP ID: | 2020-027 | | Total | - | - | - | 650 | - | - | - | 650 |
| Type: | Study | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Multi-modal transportation plan | | | | | | | | | | |
| Revisions: | #2020-M6 - Rolling forward all funding (\$325K State and \$325K Local) from FY20 to FY21. #2020-A3 - New project with \$325K state MMOF funding and \$325K local funding in FY20. | | | | | | | | | | |

| Title: | Berthoud Parkway Trail Gap Elimination | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|--|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | Berthoud | State | MMOF | - | - | - | 200 | - | - | - | 200 |
| STIP ID: | SR47007.017 | Local | L | - | - | - | 256 | - | - | - | 256 |
| TIP ID: | 2020-028 | | Total | - | - | - | 456 | - | - | - | 456 |
| Type: | Bike/Ped Facility | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Construct 0.5 miles of trail | | | | | | | | | | |
| Revisions: | #2020-M6 - Rolling forward all funding (\$200K State and \$256K Local) from FY20 to FY21. #2020-A3 - New project with \$200K state MMOF funding and \$256K local funding in FY20. | | | | | | | | | | |

| Title: | WCR23/Great Western Trail Pedestrian Connection | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|--|-------------------|-----------------|---------------------|-----------------|-------|-----------------|------------|------------|-------|-------------------|
| Sponsor: | Severance | Federal | TAP | - | - | - | - | 100 | 500 | - | 600 |
| STIP ID: | SR47020.039 | State | MMOF | - | - | - | 75 | - | - | - | 75 |
| TIP ID: | 2020-029 | Local | L | - | - | - | 75 | - | - | - | 75 |
| Type: | Bike/Ped Facility | | Total | - | - | - | 150 | 100 | 500 | - | 750 |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Construct 0.7 miles of trail | | | | | | | | | | |
| Revisions: | #2020-M6 - Rolling forward all FY20 funding (\$75K State MMOF and \$75K Local) to FY21. #2020-A3 - New project with \$75K state MMOF funding in FY20, \$75K local funding in FY20, and \$600K Federal TAP funding across FY21 and FY22. | | | | | | | | | | |

| Title: | 7th Street Multimodal Study & Early Action | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|--|-------------------|-----------------|---------------------|-----------------|-------|-----------------|-------|-------|-------|-------------------|
| Sponsor: | Windsor | State | MMOF | - | - | - | 150 | - | - | - | 150 |
| STIP ID: | SR47007.007 | Local | L | - | - | - | 150 | - | - | - | 150 |
| TIP ID: | 2020-030 | | Total | - | - | - | 300 | - | - | - | 300 |
| Type: | Study | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Multimodal study from Poudre River Trail to Greeley #2 Ditch Trail | | | | | | | | | | |
| Revisions: | #2020-M6 - Rolling forward all funding (\$150K State and \$150K Local) from FY20 to FY21. #2020-A3 - New project with \$150K state MMOF funding and \$150K local funding in FY20. | | | | | | | | | | |

| Title: | Siphon Overpass-UPRR Power Trail Grade Separated Crossing | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|--|-------------------|-----------------|---------------------|-----------------|-------|-----------------|-------|-------|-------|-------------------|
| Sponsor: | Fort Collins | State | MMOF | - | - | - | 500 | - | - | - | 500 |
| STIP ID: | SR47007.021 | Local | L | - | - | - | 1,635 | - | - | - | 1,635 |
| TIP ID: | 2020-031 | | Total | - | - | - | 2,135 | - | - | - | 2,135 |
| Type: | Bike/Ped Facility | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Construct grade separated crossing and 0.8 miles of trail | | | | | | | | | | |
| Revisions: | #2020-M6 - Rolling forward all funding (\$500K State and \$1,635K Local) from FY20 to FY21. #2020-A3 - New project with \$500K state MMOF funding and \$1,635K local funding in FY20. | | | | | | | | | | |

| Title: | SH 287 West Sidewalk Gap | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|--|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | Loveland | State | MMOF | - | - | - | 293 | - | - | - | 293 |
| STIP ID: | SR47007.016 | Local | L | - | - | - | 293 | - | - | - | 293 |
| TIP ID: | 2020-032 | | Total | - | - | - | 585 | - | - | - | 585 |
| Type: | Bike/Ped Facility | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Construct 0.2 miles of sidewalk | | | | | | | | | | |
| Revisions: | #2020-M6 - Rolling forward all funding (\$293K State and \$293K Local) from FY20 to FY21. #2020-A3 - New project with \$293K state MMOF funding and \$293K local funding in FY20. | | | | | | | | | | |

Safety

| Title: | Region 4 Hotspots | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|--|----------------|-----------------|------------------|--------------|------------|--------------|-----------|-------|-------|----------------|
| Sponsor: | CDOT Region 4 | Federal | NHPP/STBG | - | - | 155 | - | 24 | - | - | 179 |
| STIP ID: | SR46667 | State | SHF | 65 | - | 33 | - | 5 | - | - | 38 |
| TIP ID: | P-16 | | Total | 65 | - | 188 | - | 29 | - | - | 217 |
| Type: | Safety | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hotspots. | | | | | | | | | | |
| Revision: | #2020-M3 - Roll forward Region Pool from FY2019-FY2022 TIP. Add \$155K Federal NHPP/STBG and \$33K State SHF in FY20 and \$24K Federal/\$5K State in FY21. | | | | | | | | | | |

| Title: | Region 4 Traffic Signals | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|---|----------------|-----------------|------------------|--------------|--------------|--------------|-------|-------|-------|----------------|
| Sponsor: | CDOT Region 4 | Federal | STBG | - | - | - | - | - | - | - | - |
| STIP ID: | SR46668 | State | SHF | 1,460 | - | 1,790 | - | - | - | - | 1,790 |
| TIP ID: | P-17 | | Total | 1,460 | - | 1,790 | - | - | - | - | 1,790 |
| Type: | Safety | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Summary of CDOT Region 4 Traffic Signals Project Programming. Pool projects are not listed for Region 4 Hotspots. | | | | | | | | | | |
| Revision: | #2020-M3 - Roll forward Region Pool from FY2019-FY2022 TIP. Add \$1,790K State SHF funding in FY 20. | | | | | | | | | | |

| Title: | Region 4 Hazard Elimination Pool (HSIP) | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|--|--------------------------------------|-----------------|------------------|--------------|------------|--------------|--------------|-------|-------|----------------------|
| Sponsor: | Various Below | Federal | HSIP | 6,505 | 372 | 221 | 49 | 2,745 | - | - | 3,387 |
| STIP ID: | SR46666 | Local | L | 1,297 | - | 86 | - | 249 | - | - | 335 |
| TIP ID: | P-20 | Local | LOM | - | - | - | - | 54 | - | - | 54 |
| Type: | Safety Improvements | | Total | 7,802 | 372 | 307 | 49 | 3,048 | - | - | 3,776 |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include: | | | | | | | | | | |
| | STIP ID | Title | | | | | | | | | Sponsor |
| | SR46666.059 | Loveland Left Turn Signals | Various | | | | | | | | City of Loveland |
| | SR46666.053 | US287 & Orchards Shopping Center | | | | | | | | | City of Loveland |
| | SR46666.060 | US287 (College Ave) & Trilby Rd | | | | | | | | | City of Fort Collins |
| | SR46666.062 | SH1 & CR54 Intersection Improvements | | | | | | | | | Larimer County |
| Revision: | #2020-M7 - Correcting Roll Forward Funding (\$372K Federal) from Previous Funding (FY19) to FY20 Rolled. | | | | | | | | | | |
| | #2020-M6 - Rolling forward \$49K Federal from FY20 to FY21 and adding \$54K Local Overmatch in FY21 for STIP ID SR46666.059. | | | | | | | | | | |

| Grants: Safe Routes to School | | | | | | | | | | | |
|--------------------------------------|--|----------------------------------|-----------------|------------------|--------------|------------|--------------|-----------|-------|-------|----------------------|
| Title: | Safe Routes to School | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
| Sponsor: | Various Below | Federal | STBG | 555 | - | 496 | 800 | - | - | - | 1,296 |
| STIP ID: | SR47001 | Local | L | 96 | - | 133 | 200 | - | - | - | 333 |
| TIP ID: | P-24 | Local | LOM | 153 | - | 221 | - | 99 | - | - | 320 |
| Type: | Bike/Ped | | Total | 277 | - | 850 | 1,000 | 99 | - | - | 1,949 |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include: | | | | | | | | | | |
| | STIP ID | Title | | | | | | | | | Sponsor |
| | SR47001.029 | Hampshire Bikeway Arterial Cross | | | | | | | | | City of Fort Collins |
| | SR47001.030 | N Wilson Ave Sidewalk | | | | | | | | | City of Loveland |
| | SR47001.031 | Berthoud Safe Routes Phase 1 | | | | | | | | | Town of Berthoud |
| Revision: | #2020-M7 - Add Local Overmatch of \$99K in FY21 for SR47001.030. | | | | | | | | | | |
| | #2020-M6 - Rolling forward \$800K Federal and \$200K Local funds from FY20 to FY21 for STIP IDs SR47001.030 and SR47001.031. | | | | | | | | | | |

| Discretionary | | | | | | | | | | | |
|----------------------|--|----------------|-----------------|------------------|--------------|------------|--------------|----------|----------|----------|----------------|
| Title: | US85 UPRR Settlement Agreement | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
| Sponsor: | CDOT Region 4 | State | TCI | 5,195 | - | 300 | - | - | - | - | 300 |
| STIP ID: | SR46600.75 | | Total | 5,195 | - | 300 | - | - | - | - | 300 |
| TIP ID: | 2019-023 | | | | | | | | | | |
| Type: | ROW | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | US85 UPRR Settlement Agreement in the North Front Range for purchase of ROW | | | | | | | | | | |
| Revision: | #2020-M2 - Roll forward TIP ID 2019-023 from FY2019-FY2020 to FY2020-FY2023 TIP with \$300K State Funding in FY20. Correct STIP ID SR46600.075 and funding program (TCC to TCI). | | | | | | | | | | |

| TRANSIT | | | | | | | | | | | |
|--|---------------------------------|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| FTA 5307 - Urbanized Area Formula Program | | | | | | | | | | | |
| Title: | Paratransit Bus Replacement | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
| Sponsor: | Greeley | Federal | FTA 5307 | 324 | - | 157 | - | 157 | 101 | - | 415 |
| STIP ID: | SST6741.130 | Local | L | 65 | - | 31 | - | 31 | 20 | - | 82 |
| TIP ID: | 2019-013 | | | | | | | | | | |
| Type: | Replacement | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | GET Paratransit Bus Replacement | | | | | | | | | | |

| Title: | Greeley-GET Operating Assistance 50/50 | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|--|----------------|-----------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Sponsor: | Greeley | Federal | FTA 5307 | 1,246 | 1,206 | 975 | - | 994 | 1,014 | 1,034 | 5,223 |
| STIP ID: | SST6741.112 | Local | L | 1,246 | 1,206 | 975 | - | 994 | 1,014 | 1,034 | 5,223 |
| TIP ID: | 2017-023 | | | | | | | | | | |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Fixed route operations | | | | | | | | | | |
| | | | Total | 2,492 | 2,412 | 1,950 | - | 1,988 | 2,028 | 2,068 | 10,446 |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---|---------------------------------|-----------------|------------------|--------------|------------|--------------|------------|------------|------------|----------------|
| Greeley-GET ADA Operations 80/20 | | | | | | | | | | |
| Sponsor: | Federal | FTA 5307 | 216 | 250 | 351 | - | 358 | 365 | 372 | 1,696 |
| STIP ID: | Local | L | 54 | 63 | 179 | - | 182 | 186 | 190 | 800 |
| TIP ID: | | Total | 270 | 313 | 530 | - | 540 | 551 | 562 | 2,496 |
| Type: | Operations | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | |
| Description: | ADA operations | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---|---------------------------------|-----------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Greeley-GET Preventative Maintenance 80/20 | | | | | | | | | | |
| Sponsor: | Federal | FTA 5307 | 691 | 1,044 | 969 | - | 989 | 1,008 | 1,029 | 5,039 |
| STIP ID: | Local | L | 173 | 264 | 242 | - | 247 | 252 | 257 | 1,262 |
| TIP ID: | | Total | 864 | 1,308 | 1,211 | - | 1,236 | 1,260 | 1,286 | 6,301 |
| Type: | Capital | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | |
| Description: | Preventative maintenance | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|-------------------------------|--|-----------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Fixed Route Operations | | | | | | | | | | |
| Sponsor: | Federal | FTA 5307 | 2,116 | - | 1,840 | - | 2,136 | 2,136 | 2,136 | 8,248 |
| STIP ID: | Local | L | 2,116 | - | 1,810 | - | 2,136 | 2,136 | 2,136 | 8,218 |
| TIP ID: | | Total | 4,232 | - | 3,650 | - | 4,272 | 4,272 | 4,272 | 16,466 |
| Type: | Operations | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | |
| Description: | Transfort Fixed Route Operations including Onboard Ridership Survey. | | | | | | | | | |
| Revision: | #2020-M2 - Updating funding in FY20 based on current estimates and updating project description to add Onboard Ridership Survey. | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---|--|-----------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Demand Response Paratransit Services | | | | | | | | | | |
| Sponsor: | Federal | FTA 5307 | 450 | - | 400 | - | 437 | 437 | 437 | 1,711 |
| STIP ID: | Local | L | 675 | - | 600 | - | 656 | 656 | 656 | 2,568 |
| TIP ID: | | Total | 1,125 | - | 1,000 | - | 1,093 | 1,093 | 1,093 | 4,279 |
| Type: | Operations | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | |
| Description: | Provision of contracted demand response paratransit services for the Transfort service area. | | | | | | | | | |
| Revision: | #2020-M2 - Updating funding in FY20 based on current estimates. | | | | | | | | | |

| Title: | Maintain, Repair & Replace Assets | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|--|----------------|-----------------|------------------|--------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Sponsor: | Fort Collins | Federal | FTA 5307 | 1,936 | - | 1,422 | - | 1,934 | 1,934 | 1,934 | 7,224 |
| STIP ID: | SST6741.111 | Local | L | 484 | - | 356 | - | 483 | 483 | 483 | 1,805 |
| TIP ID: | 2017-038 | | Total | 2,420 | - | 1,778 | - | 2,417 | 2,417 | 2,417 | 9,029 |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects. | | | | | | | | | | |
| Revision: | #2020-M2 - Updating funding in FY20 based on current estimates. | | | | | | | | | | |

| Title: | Fixed Route Operations | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|--|----------------|-----------------|------------------|--------------|------------|--------------|------------|------------|------------|----------------|
| Sponsor: | Loveland | Federal | FTA 5307 | - | - | 312 | - | 312 | 312 | 312 | 1,248 |
| STIP ID: | Unassigned | Local | L | - | - | 312 | - | 312 | 312 | 312 | 1,248 |
| TIP ID: | 2020-033 | | Total | - | - | 624 | - | 624 | 624 | 624 | 2,496 |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | COLT fixed route operations including security projects | | | | | | | | | | |
| Revision: | #2020-A5 - New project from COLT Program of Projects (POP) | | | | | | | | | | |

| Title: | Capital Costs of Contracting | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|--|----------------|-----------------|------------------|--------------|------------|--------------|------------|------------|------------|----------------|
| Sponsor: | Loveland | Federal | FTA 5307 | - | - | 228 | - | 228 | 228 | 228 | 912 |
| STIP ID: | Unassigned | Local | L | - | - | 341 | - | 341 | 341 | 341 | 1,364 |
| TIP ID: | 2020-034 | | Total | - | - | 569 | - | 569 | 569 | 569 | 2,276 |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Capital costs of contracting for FLEX service and COLT demand response paratransit service | | | | | | | | | | |
| Revision: | #2020-A5 - New project from COLT Program of Projects (POP) | | | | | | | | | | |

| Title: | Maintain Repair & Replace Assets | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|--|----------------|-----------------|------------------|--------------|------------|--------------|------------|------------|------------|----------------|
| Sponsor: | Loveland | Federal | FTA 5307 | - | - | 248 | - | 248 | 248 | 248 | 992 |
| STIP ID: | Unassigned | Local | L | - | - | 62 | - | 62 | 62 | 62 | 248 |
| TIP ID: | 2020-035 | | Total | - | - | 310 | - | 310 | 310 | 310 | 1,240 |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Maintenance, repair and replacement of fleet, facilities and other assets. | | | | | | | | | | |
| Revision: | #2020-A5 - New project from COLT Program of Projects (POP) | | | | | | | | | | |

| FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program | | | | | | | | | | | |
|--|---|-----------------------|------------------------|-------------------------|---------------------|--------------|---------------------|--------------|--------------|--------------|-----------------------|
| Title: | Goods and Services for Seniors and Individuals with Disabilities | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
| Sponsor: | Fort Collins | Federal | FTA 5310 | - | 425 | 217 | - | 220 | 220 | 207 | 1,289 |
| STIP ID: | SST6731.024 | Local | L | - | 95 | 54 | - | 55 | 55 | 52 | 311 |
| TIP ID: | 2017-041 | | Total | - | 520 | 272 | - | 275 | 275 | 259 | 1,601 |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility. | | | | | | | | | | |
| Revision: | #2020-M2 - Updating funding in FY20 based on current estimates. | | | | | | | | | | |

| Title: | NFRMPO Mobility Management | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|--|-----------------------|------------------------|-------------------------|---------------------|--------------|---------------------|--------------|--------------|--------------|-----------------------|
| Sponsor: | NFRMPO | Federal | FTA 5310 | 64 | - | 27 | - | 27 | 27 | - | 81 |
| STIP ID: | SST6732.007 | Local | L | 17 | - | 7 | - | 7 | 7 | - | 21 |
| TIP ID: | 2016-030 | | Total | 81 | - | 34 | - | 34 | 34 | - | 102 |
| Type: | Capital | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Capitalized operating of the Mobility Management Program | | | | | | | | | | |

| Title: | Vehicle Replacement: Cutaway | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|---|-----------------------|------------------------|-------------------------|---------------------|--------------|---------------------|--------------|--------------|--------------|-----------------------|
| Sponsor: | Greeley | Federal | FTA 5310 | - | 83 | - | - | - | - | - | 83 |
| STIP ID: | SST6732.013 | Local | L | - | 21 | - | - | - | - | - | 21 |
| TIP ID: | 2017-057 | | Total | - | 104 | - | - | - | - | - | 104 |
| Type: | Vehicle Replacement | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Vehicle Replacement using 5310 Funding. | | | | | | | | | | |

| Title: | Vehicle Expansion | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---------------------|--|-----------------------|------------------------|-------------------------|---------------------|--------------|---------------------|--------------|--------------|--------------|-----------------------|
| Sponsor: | NFRMPO | Federal | FTA 5310 | - | - | 38 | - | - | - | - | 38 |
| STIP ID: | Unassigned | Local | L | - | - | 9 | - | - | - | - | 9 |
| TIP ID: | 2020-036 | | Total | - | - | 47 | - | - | - | - | 47 |
| Type: | Capital | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Vehicle purchase for 60+ Ride. | | | | | | | | | | |
| Revision: | #2020-A5 - Project awarded in CDOT 2020 CCCP with \$38K federal FTA 5310 and \$9K local funds in FY20. | | | | | | | | | | |

FTA 5339 - Bus and Bus Facilities Program

| Title: | 2019 NFR - GET 40' Bus Replacement | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|------------------------------------|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | Greeley | Federal | FTA 5339 | - | 459 | - | - | - | - | - | 459 |
| STIP ID: | SST7064.026 | Local | L | - | 115 | - | - | - | - | - | 115 |
| TIP ID: | 2019-008 | | Total | - | 574 | - | - | - | - | - | 574 |
| Type: | Vehicle Replacement | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | GET Bus Replacement | | | | | | | | | | |

| Title: | Bus Replacement | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|---------------------------------|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | Greeley-Evans | Federal | FTA 5339 | - | 460 | - | - | - | - | - | 460 |
| STIP ID: | SST7064.024 | Local | L | - | 115 | - | - | - | - | - | 115 |
| TIP ID: | 2017-058 | | Total | - | 575 | - | - | - | - | - | 575 |
| Type: | Vehicle Replacement | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Bus Replacement | | | | | | | | | | |

| Title: | Bus Stop ADA Upgrades | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|---|----------------|-----------------|------------------|--------------|--------------|--------------|-------|-------|-------|----------------|
| Sponsor: | Fort Collins | Federal | FTA 5339(b) | - | - | 1,520 | - | - | - | - | 1,520 |
| STIP ID: | SST7066.030 | Local | L | - | - | 380 | - | - | - | - | 380 |
| TIP ID: | 2019-016 | | Total | - | - | 1,900 | - | - | - | - | 1,900 |
| Type: | Capital Improvements | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Upgrade bus stops throughout Transfort system to meet ADA standards, including amenities. | | | | | | | | | | |

| Title: | Repair/Replace/Enhance Rolling Stock, Facilities & Technology | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|---|----------------|-----------------|------------------|--------------|------------|--------------|------------|------------|------------|----------------|
| Sponsor: | Fort Collins | Federal | FTA 5339 | 555 | - | 380 | - | 399 | 399 | 399 | 1,577 |
| STIP ID: | SST7066.028 | Local | L | 138 | - | 95 | - | 100 | 100 | 100 | 395 |
| TIP ID: | 2019-02 | | Total | 693 | - | 476 | - | 499 | 499 | 499 | 1,973 |
| Type: | Capital Improvements | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software). | | | | | | | | | | |
| Revision: | #2020-M2 - Updating funding in FY20 based on current estimates. | | | | | | | | | | |

| Title: | GET 2017 Vehicle Replacement | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|---|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | Greeley | Federal | FTA 5339(b) | - | 759 | - | - | - | - | - | 759 |
| STIP ID: | SST7073.001 | Local | L | - | 190 | - | - | - | - | - | 190 |
| TIP ID: | 2019-018 | | Total | - | 949 | - | - | - | - | - | 949 |
| Type: | Vehicle Replacement | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Vehicle Replacement using 2017 5339(b) Competitive Grant Award. | | | | | | | | | | |

| Title: | GET Cutaway Vehicle Replacement and CNG Regional Bus Expansion | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|--|----------------|-----------------|------------------|--------------|------------|--------------|-------|-------|-------|----------------|
| Sponsor: | Greeley-Evans | Federal | FTA 5339(a) | - | - | 517 | - | - | - | - | 517 |
| STIP ID: | SST7064.029 | Local | L | - | - | 129 | - | - | - | - | 129 |
| TIP ID: | 2020-016 | | Total | - | - | 646 | - | - | - | - | 646 |
| Type: | Vehicle Purchase | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | One (1) ADA Diesel BOC Replacement + One (1) 40' ADA CNG Regional Bus Expansion (Poudre Express) | | | | | | | | | | |

| Title: | Bus Expansion | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|--|----------------|-----------------|------------------|--------------|--------------|--------------|-------|-------|-------|----------------|
| Sponsor: | Greeley | Federal | FTA 5339(a) | - | - | 1,043 | - | - | - | - | 1,043 |
| STIP ID: | Unassigned | Local | L | - | - | 261 | - | - | - | - | 261 |
| TIP ID: | 2020-037 | | Total | - | - | 1,304 | - | - | - | - | 1,304 |
| Type: | Vehicle Purchase | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Two (2) 40' buses | | | | | | | | | | |
| Revision: | #2020-A5 - Project awarded in CDOT 2020 CCCP with \$1,043K federal FTA 5339(a) funds and \$261K local funds in FY20. | | | | | | | | | | |

| Title: | Repair, Replace or Purchase Rolling Stock, Facilities & Tech | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|--|----------------|-----------------|------------------|--------------|------------|--------------|------------|------------|------------|----------------|
| Sponsor: | Loveland | Federal | FTA 5339 | - | - | 92 | - | 92 | 92 | 92 | 368 |
| STIP ID: | Unassigned | Local | L | - | - | 23 | - | 23 | 23 | 23 | 92 |
| TIP ID: | 2020-038 | | Total | - | - | 115 | - | 115 | 115 | 115 | 460 |
| Type: | Capital Improvements | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment | | | | | | | | | | |
| Revision: | #2020-A5 - New project from COLT Program of Projects (POP) | | | | | | | | | | |

FASTER Transit

| Title: | FLEX Operating | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|---|----------------|-----------------|------------------|--------------|------------|--------------|------------|------------|------------|----------------|
| Sponsor: | Fort Collins | State | FASTER | 200 | - | 200 | - | 200 | 200 | 200 | 800 |
| STIP ID: | SST7035.220 | Local | L | 200 | - | 200 | - | 200 | 200 | 200 | 800 |
| TIP ID: | 2016-019 | | Total | 400 | - | 400 | - | 400 | 400 | 400 | 1,600 |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Operating assistance for FLEX regional route. | | | | | | | | | | |

| Title: | GET 2019 Operating | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|---------------------------------|----------------|-----------------|------------------|--------------|----------|--------------|----------|----------|----------|----------------|
| Sponsor: | Greeley | State | FASTER | - | 40 | - | - | - | - | - | 40 |
| STIP ID: | SST7035.315 | Local | L | - | 10 | - | - | - | - | - | 10 |
| TIP ID: | 2019-019 | | Total | - | 40 | - | - | - | - | - | 50 |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | GET 2019 FASTER Award | | | | | | | | | | |

| Title: | Bus Yard Concrete Maintenance | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|---|----------------|-----------------|------------------|--------------|----------|--------------|----------|----------|----------|----------------|
| Sponsor: | Greeley-Evans | State | FASTER | - | 160 | - | - | - | - | - | 160 |
| STIP ID: | SR47005.018 | Local | L | - | 40 | - | - | - | - | - | 40 |
| TIP ID: | 2018-016 | | Total | - | 200 | - | - | - | - | - | 200 |
| Type: | Capital Maintenance | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Project awarded for FASTER Local Transit Funds. | | | | | | | | | | |

| Title: | LPG FX Cutaway Replacement | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--------------|---|----------------|-----------------|------------------|--------------|-------|--------------|-------|-------|-------|----------------|
| Sponsor: | Transfort | State | FASTER | - | - | 197 | - | - | - | - | 197 |
| STIP ID: | SST7076.004 | State | Settlement | - | - | 116 | - | - | - | - | 116 |
| TIP ID: | 2020.017 | Local | L | - | - | 49 | - | - | - | - | 49 |
| Type: | Rolling Stock Purchase | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Purchase three (3) LPG fuel cutaway vehicles. | | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---|----------------|-----------------|------------------|--------------|------------|--------------|------------|------------|------------|----------------|
| Poudre Express Greeley-Fort Collins | | | | | | | | | | |
| Sponsor: GET | State | FASTER | - | - | 200 | | 200 | 200 | 200 | 800 |
| STIP ID: SST7035.336 | Local | L | - | - | 200 | | 200 | 200 | 200 | 800 |
| TIP ID: 2020-018 | Local | LOM | - | - | 165 | | 165 | 165 | 165 | 660 |
| Type: Operations | | Total | - | - | 565 | | 565 | 565 | 565 | 2,260 |
| Air Quality: Exempt from conformity analysis | | | | | | | | | | |
| Description: Operating assistance for Poudre Express regional route. | | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|--|----------------|-----------------|------------------|--------------|-------|--------------|-----------|-------|-------|----------------|
| Vehicle Replacement | | | | | | | | | | |
| Sponsor: Easter Seals (Loveland) | State | FASTER | - | - | - | - | 61 | - | - | 61 |
| STIP ID: Unassigned | Local | L | - | - | - | - | 15 | - | - | 15 |
| TIP ID: 2021-003 | | Total | - | - | - | - | 76 | - | - | 76 |
| Type: Vehicle Replacement | | | | | | | | | | |
| Air Quality: Exempt from conformity analysis | | | | | | | | | | |
| Description: One accessible vehicle | | | | | | | | | | |
| Revision: #2020-A5 - Project awarded in CDOT 2020 CCCP with \$61K state FASTER funds and \$15K local funds in FY21. | | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY 20 Rolled | FY 20 | FY 21 Rolled | FY 21 | FY 22 | FY 23 | FY 20-23 TOTAL |
|---|----------------|-----------------|------------------|--------------|-------|--------------|--------------|-------|-------|----------------|
| Vehicle Replacement: Electric Bus and Charger | | | | | | | | | | |
| Sponsor: Fort Collins | State | FASTER | - | - | - | - | 200 | - | - | 200 |
| STIP ID: Unassigned | State | Settlement | - | - | - | - | 652 | - | - | 652 |
| TIP ID: 2021-004 | Local | L | - | - | - | - | 50 | - | - | 50 |
| Type: Vehicle Replacement | Local | LOM | - | - | - | - | 150 | - | - | 150 |
| Air Quality: Exempt from conformity analysis | | Total | - | - | - | - | 1,052 | - | - | 1,052 |
| Description: 35' electric bus and charger | | | | | | | | | | |
| Revision: #2020-A5 - Project awarded in CDOT 2020 CCCP with \$200K state FASTER transit, \$652K state settlement, and \$50K local funds in FY21. | | | | | | | | | | |