

NFRMPO FY 2022 - FY 2025 Transportation Improvement Program (TIP)
 Adopted by the North Front Range Transportation Air Quality Planning Council on 5/6/2021

Updated on 10/13/2021 with Modification #2021-M10

Funding in Thousands

HIGHWAYS

Bridge - On State System

Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
STIP ID:	SR46598	Federal	NHPP	2,161	-	1,119	224	-	-	1,343	-
TIP ID:	P-4	State	SHF	245	-	129	59	-	-	188	-
Sponsor:	CDOT Region 4	Local	LOM	-	-	-	-	-	-	-	-
Type:	Bridge		Total	2,406	-	1,248	283	-	-	1,531	-

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR46598.054	I-25 RR Bridge Preventative Maintenance	CDOT Region 4
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4

Bridge - Off State System

Title:	Region 4 Bridge - Off System Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
STIP ID:	SR46601	Federal	BRO	837	1,274	-	-	-	-	1,274	-
TIP ID:	P-5	Local	L	209	307	-	-	-	-	307	-
Sponsor:	CDOT Region 4	Local	LOM	-	-	-	-	-	-	-	-
Type:	Bridge Reconstruct		Total	1,046	1,581	-	-	-	-	1,581	-

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR46601.032	Little Thompson (WEL019.0-046.5A)	Weld
SR46601.033	1st St. Irrigation Canal Bridge (LOC180W)	Loveland
SR46601.035	7th Street Bridge (WIN017.0-064.0A)	Town of Windsor

Strategic											
Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,640	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	-	-	500	-	-	-	500	-
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-
		Local	LOM	46,735	-	42,421	93,402	18,408	-	154,231	-
		Local	Private	6,000	-	-	-	-	-	-	-
			Total	496,612	-	42,921	93,402	18,408	-	154,731	-
Revision:	#2021-M7 - Correcting FY2020-2023 TIP #2021-M6.2: shift \$171K (\$137K Federal/\$34K State) PWQ in Previous Funding from SSP4428.012 to SSP4428.0147.										
Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Sponsor:	CDOT Region 4	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
Air Quality:	Included in conformity analysis	State	ITM	1,300	-	-	-	-	-	-	-
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	5,000	-	9,006	5,994	-	-	15,000	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	-	-	-	-	1,500	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	10,216	5,994	-	-	27,952	-
Revision:	#2021-M9 - Advancing \$4,287K State FASTER Safety funding from FY23 to FY22. #2021-M7 - Correcting FY2020-2023 TIP #2021-M6.2: shift \$171K (\$137K Federal/\$34K State) PWQ in Previous Funding from SSP4428.012 to SSP4428.0147. Increasing 7PX by \$210K in FY22 from project closeout of SR46600.081 in FY2019-2022 TIP. Roll forward \$6,500K PAN, \$244K 7PX, \$1,500K Local, and \$3,498K Private from FY2020-2023 TIP to FY2022 Rolled. Shift \$281K FASTER Safety from FY22 to FY23.										

FASTER (North Front Range Listings of State Highway Locations)

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	FAS	2,900	-	3,350	4,545	2,550	-	10,445	-
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-	-
TIP ID:	P-7		Total	2,900	-	3,350	4,545	2,550	-	10,445	-

Type: Safety**Air Quality:** Exempt from conformity analysis**Description:** Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR46606.070	Intersection Safety Improvements Pool	CDOT Region 4
SR46606.070	US 287 and Foothills Parkway	CDOT Region 4
SR46666.060	US 287 (College Ave) & Trilby Rd	City of Fort Collins
SR46606.095	US 287 and Swallow Signal Improvements	CDOT Region 4
SR46606.097	US 85 and WCR 66 Left Turn Accel Lanes	CDOT Region 4
SR46600.093	Signalization of US34/SH257 Ramps	CDOT Region 4

Non-Regionally Significant Regional Priority Program Pool (RPP)

Title:	Non-Regionally Significant Regional Priority Program Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STP	1,100	-	-	-	9,000	-	9,000	-
STIP ID:	SR46600	State	SHF/HUTF	20	-	-	-	-	-	-	-
TIP ID:	P-11	State	SB1	1,200	-	-	-	-	-	-	-
Type:	Safety and Bridge Replacement	Local	L	-	-	-	-	-	-	-	-
		Local	LOM	-	-	-	-	-	-	-	-
			Total	1,220	-	-	-	9,000	-	9,000	-

Air Quality: Exempt from conformity analysis**Description:** Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.

STID	Title	Sponsor:
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Surface Treatment

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	25,302	-	8,813	7,459	9,999	8,757	35,028	-
STIP ID:	SR45218	State	SHF	3,952	-	2,087	1,398	1,926	1,668	7,079	-
TIP ID:	P-13	State	SB1	-	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
Total				29,254	-	10,900	8,857	11,925	10,425	42,107	-

Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4
SNF5788.045	SH257 & Eastman Park Drive Intersection	CDOT Region 4
SR45218.232	US 85 5th to O St. Business Surface	CDOT Region 4
SR45218.234	SH257 Windsor Resurfacing Eastman to 34	CDOT Region 4

Revision: #2021-M10 - Advance \$68K (\$56K Federal/\$12K State) from FY23 to FY22 for SR45218.232. Shift \$1,500K (\$1.241K Federal/\$258K State) from FY23 to FY24 for SR45218.234. No change to pool total.
#2021-M7 - Increasing SHF State pool funding by \$407K in FY22.

Region 4 ADA Pool

Title:	Region 4 ADA Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	SHF	2,000	-	2,000	2,000	-	-	4,000	-
STIP ID:	SR47021	Total		2,000	-	2,000	2,000	-	-	4,000	-

TIP ID: P-23

Type: Curb Ramp Upgrades

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor
SR47021.010	Fort Collins ADA Curb Ramps	Region 4

CDOT Region 4 Transportation Alternatives (TA)

Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TAP	2,995	600	900	1,475	573	575	4,123	-
STIP ID:	SR47020	Local	L	2,137	150	224	370	-	-	744	-
TIP ID:	P-14	Local	LOM	0	546	-	2,260	-	-	2,806	-
Type:	Bike/Ped Facility		Total	5,132	1,296	1,124	4,105	573	575	7,673	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:										
	STIP ID		Title							Sponsor	
	SR47020.026		Power Trail Grade Separation at Harmony Rd							Fort Collins	
	SR47020.028		Namaqua Ave Trail Underpass							Loveland	
	SR47020.042		Non-Motorized sidewalk at 57th St/US287							Larimer County	
Revision:	#2021-M7 - Roll forward \$600K Federal /\$150K Local/\$546K Local Overmatch from FY2020-2023 TIP. Advancing \$124K (\$100K Federal/\$24K Local) from FY23 to FY22.										

NFRMPO Transportation Alternatives (TA)

Title:	Little Thompson River Corridor Trail – Phase 1a	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Johnstown	Federal	TAP	-	250	-	-	-	-	250	-
STIP ID:	SNF5095.004	Local	L	-	63	-	-	-	-	63	-
TIP ID:	2020-014		Total	-	313	-	-	-	-	313	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	5,000 linear feet of 8' width crusher fines trail. Described in Johnstown-Milliken Parks Trails and Open Space Master Plan.										

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	TA	-	151	-	-	-	-	151	-
STIP ID:	SNF5095.003	Federal	PNF	-	113	-	-	-	-	113	-
TIP ID:	2021-001	Local	L	-	66	-	-	-	-	66	-
Type:	Bike/Ped Facility		Total	-	330	-	-	-	-	330	-
Air Quality:	Exempt from conformity analysis										
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.										

Title:	Poudre River Trail Realignment	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Windsor	Federal	TA	-	-	271	269	-	-	541	-
STIP ID:	SNF5095.005	Local	L	-	-	98	160	-	-	258	-
TIP ID:	2022-001		Total	-	-	369	430	-	-	799	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Realigning two segments of the Poudre Trail approximately 1 mile east of SH 257										

Congestion Mitigation & Air Quality (CMAQ)

Title:	GET CNG Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	4,626	646	-	-	-	-	646	-
STIP ID:	SST7007.010	Local	L	629	-	-	-	-	-	0	-
TIP ID:	2016-004		Total	5,255	646	-	-	-	-	646	-
Type:	Rolling Stock Replacement and Fleet Expansion										
Air Quality:	Exempt from conformity analysis										
Description:	Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express.										
Revision:	#2021-M7 - Rolling project into current TIP from FY2020-2023 TIP by rolling \$646K Federal funding from FY21 to FY22 Rolled.										

Title:	COLT CNG Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	726	1,008	-	-	-	-	1,008	-
STIP ID:	SST7007.011	Local	L	150	210	-	-	-	-	210	-
TIP ID:	2018-001		Total	876	1,218	-	-	-	-	1,218	-
Type:	Rolling Stock Replacement and Fleet Expansion										
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.										

Title:	Transfort CNG Buses	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	950	950	-	-	-	-	950	-
STIP ID:	SST7007.015, SST7077.017	State	MMOF	908	-	-	-	-	-	-	-
TIP ID:	2020-001	Local	L	197	-	-	-	-	-	-	-
Type:	Transit	Local	LOM	57	2	-	-	-	-	2	-
Air Quality:	Exempt from conformity analysis										
Description:	Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles										
Revision:	#2021-M7 - Rolling project into current TIP from FY2020-2023 TIP by rolling \$1,860K (\$950K Federal/\$908K State/\$2K Local) from FY21 to FY22 Rolled.										

Title:	GET Diesel Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	-	2,488	-	-	-	-	2,488	-
STIP ID:	SST7007.018	Local	L	-	315	-	-	-	-	315	-
TIP ID:	2020-002		Total	-	2,803	-	-	-	-	2,803	-
Type:	Rolling Stock Replacement and Fleet Expansion										
Air Quality:	Exempt from conformity analysis										
Description:	GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.										
Revision:	#2021-M7 - Rolling project into current TIP from FY2020-2023 TIP by rolling \$757K Federal/\$157K Local FY20 and \$1,732K Federal/\$157K Local FY21 to FY22 Rolled.										

Title:	CNG Fast Fill Stations	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	FY 23 Rolled
Sponsor:	Loveland	Federal	CMAQ	-	828	-	-	-	-	828	-
STIP ID:	SNF5173.053	Local	L	-	174	-	-	-	-	174	-
TIP ID:	2020-004	Local	LOM	-	200	-	-	-	-	200	-
Type:	Operations		Total	-	1,202	-	-	-	-	1,202	-
Air Quality:	Exempt from conformity analysis										
Description:	Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling.										

Title:	Traffic Signal Progression Improvements—US 34	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	630	10	-	-	-	-	10	-
STIP ID:	SNF5173.054	Local	L	131	2	-	-	-	-	2	-
TIP ID:	2020-005	Local	LOM	-	27	-	-	-	-	27	-
Type:	ITS Traffic Controls		Total	761	39	-	-	-	-	39	-
Air Quality:	Exempt from conformity analysis										
Description:	US 34 East traffic responsive program for 12 intersections, from Monroe Avenue East to Centerra. Includes additional software module for central signal system, additional lane by lane and advanced radar detection units.										
Revision:	#2021-M7 - Correcting roll forward: Shifting \$630K Federal/\$131K Local to Previous Funding. No change to total project funding.										

Title:	COLT Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	504	-	-	-	-	504	-
STIP ID:	SST7007.016	Local	L	-	105	-	-	-	-	105	-
TIP ID:	2020-006		Total	-	609	-	-	-	-	609	-
Type:	Rolling Stock Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.										

Title:	Weld County CNG Vehicles	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Weld County	Federal	CMAQ	-	2,200	-	-	-	-	2,200	-
STIP ID:	SST7007.014	Local	L	-	457	-	-	-	-	457	-
TIP ID:	2020-008		Total	-	2,657	-	-	-	-	2,657	-
Type:	Vehicle Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of 2 medium duty bi-fuel natural gas vehicles and 12 heavy duty dedicated natural gas vehicles.										

Title:	Citywide Signal Retiming	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley	Federal	CMAQ	-	-	-	273	-	-	273	-
STIP ID:	SNF5173.059	Local	L	-	-	-	10	-	-	10	-
TIP ID:	2023-001		Total	-	-	-	283	-	-	283	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Retime all non-adaptive signals.										

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	-	1,569	2,798	-	-	4,367	-
STIP ID:	SST7007.017	Federal	5339c	-	-	3,523	-	-	-	3,523	-
TIP ID:	2022-002	State	FASTER	-	-	200	-	-	-	200	-
Type:	Rolling Stock Replacement	Local	L	-	-	706	582	-	-	1,288	-
Air Quality:	Exempt from conformity analysis		Total	-	-	5,998	3,380	-	-	9,378	-
Description:	Purchase of five electric buses and associated equipment.										
Revision:	#2021-M9 - Adding \$4,103K total funding (\$3,523K Federal 5339c Low-No funds, \$200K State FASTER, and \$380K Local Funding) in FY22.										

Title:	Phase 3 Fiber	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley	Federal	CMAQ	-	-	309	2,067	-	-	2,376	-
STIP ID:	SNF5173.058	Local	L	-	-	-	-	-	-	-	-
TIP ID:	2022-003		Total	-	-	309	2,067	-	-	2,376	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Install a total of 7.8 miles of fiber along US 34, 71st Avenue, 20th Street, and Promontory Parkway and add three adaptive signals.										

Title:	N Taft Avenue & US 34 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	-	3,331	-	-	-	3,331	-
STIP ID:	SNF5173.056	Local	L	-	-	692	-	-	-	692	-
TIP ID:	2022-004	Local	LOM	-	-	1,224	-	-	-	1,224	-
Type:	Intersection Improvements		Total	-	-	5,247	-	-	-	5,247	-
Air Quality:	Exempt from conformity analysis										
Description:	New signals, improve geometry, install medians, dual turn lanes, lengthen turn lanes, and bicycle and pedestrian improvements.										

Surface Transportation Block Grant (STBG)

Title:	Timberline Road Corridor Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	STBG	-	-	-	-	-	-	-	-
STIP ID:	SNF5788.047	Federal	PNF	-	2,695	-	-	-	-	2,695	-
TIP ID:	2020-010	Local	L	-	1,033	-	-	-	-	1,033	-
Type:	Widening	Local	LOM	2,273	-	-	-	-	-	0	-
Air Quality:	Included in conformity analysis										
			Total	2,273	3,728	-	-	-	-	3,728	-
Description:	4-lane arterial (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).										

Title:	59th Avenue and O Street Roundabout	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley, Weld County	Federal	STBG	-	1,329	-	-	-	-	1,329	-
STIP ID:	SNF5788.048	Local	L	-	276	-	-	-	-	276	-
TIP ID:	2020-011	Local	LOM	-	5,308	-	-	-	-	5,308	-
Type:	Modify & Reconstruct		Total	-	6,913	-	-	-	-	6,913	-
Air Quality:	Included in conformity analysis										
Description:	Construct roundabout with center refuge medians.										

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	STBG	-	253	-	-	-	-	253	-
STIP ID:	SNF5095.003	Federal	PNF	-	243	-	-	-	-	243	-
TIP ID:	2021-001	Local	L	-	343	-	-	-	-	343	-
Type:	Widening	Local	LOM	-	1,155	-	-	-	-	1,155	-
	Bike/Ped Facility		Total	-	1,994	-	-	-	-	1,994	-
Air Quality:	Included in conformity analysis										
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.										

Title:	US 34 (Eisenhower Blvd) Widening—Boise Ave. to I-25	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	STBG	350	735	-	-	-	-	735	-
STIP ID:	SNF5788.044	Local	L	74	152	-	-	-	-	152	-
TIP ID:	2020-012		Total	424	887	-	-	-	-	887	-
Type:	Widening										
Air Quality:	Included in conformity analysis										
Description:	Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.										

Title:	Intersection Improvements at SH257 & Eastman Park Dr.	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	-	-	-	-	-	0	-
STIP ID:	SNF5788.045	Federal	PNF	-	1,000	-	-	-	-	1,000	-
TIP ID:	2020-013	Local	L	-	266	-	-	-	-	266	-
Type:	Intersection Improvements	Local	LOM	-	280	-	-	-	-	280	-
Air Quality:	Exempt from conformity analysis		Total	-	1,546	-	-	-	-	1,546	-
Description:	Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.										

Title:	CR 19 (Taft Hill) Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins, Larimer County	Federal	STBG	-	-	3,834	-	-	-	3,834	-
STIP ID:	SNF5788.051	Local	L	-	-	797	-	-	-	797	-
TIP ID:	2022-005	Local	LOM	-	-	749	-	-	-	749	-
Type:	Widening		Total	-	-	5,380	-	-	-	5,380	-
Air Quality:	Included in conformity analysis										
Description:	4-lane arterial from Horsetooth Rd to Harmony Rd.										

Title:	Roundabout at WCR 74 and WCR 33	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Weld County, Eaton	Federal	STBG	-	-	-	1,092	-	-	1,092	-
STIP ID:	SNF5788.049	Local	L	-	-	-	227	-	-	227	-
TIP ID:	2023-003	Local	LOM	-	200	1,230	1,953	-	-	3,383	-
Type:	Intersection Improvements		Total	-	200	1,230	3,272	-	-	4,702	-
Air Quality:	Exempt from conformity analysis										
Description:	Single lane roundabout.										

Title:	Widening and Roundabout at 37th St and 47th Ave	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Evans, Weld County	Federal	STBG	-	-	-	1,119	-	-	1,119	-
STIP ID:	SNF5788.050	Local	L	-	-	-	233	-	-	233	-
TIP ID:	2023-004	Local	LOM	-	-	-	2,018	-	-	2,018	-
Type:	Intersection Improvement and Widening		Total	-	-	-	3,370	-	-	3,370	-
Air Quality:	Exempt from conformity analysis										
Description:	Two lane roundabout and widening from 2-lanes to 4-lanes of 37th Street between Sienna Ave and a couple hundred feet west of 47th Ave including										

Title:	US 34 Widening - Boise to Rocky Mountain Ave	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	STBG	-	1,537	-	-	-	-	1,537	-
STIP ID:	SNF5788.052	Local	L	-	319	-	-	-	-	319	-
TIP ID:	2023-005		Total	-	1,856	-	-	-	-	1,856	-
Type:	Widening										
Air Quality:	Included in conformity analysis										
Description:	Widen 1,100 LF from 4-lanes to 6-lanes.										
Revision:	#2021-M7 - Roll forward project into current TIP from FY2020-2023 TIP.										

Title:	US 287 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	STBG	-	877	-	-	-	-	877	-
STIP ID:	SNF5788.053	Local	L	-	182	-	-	-	-	182	-
TIP ID:	2021-002		Total	-	1,059	-	-	-	-	1,059	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Address traffic signal deficiencies at three intersections along US287 (College Ave): Pitkin Street, Columbia Road, and Harvard Street.										
Revision:	#2021-M7 - Updating project description based on project location change.										

Title:	Regional Ozone Planning, Modeling, and Analysis	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Regional Air Quality Council	Federal	STBG	-	-	25	25	-	-	50	-
STIP ID:	Unassigned	Local	L	-	-	5	5	-	-	10	-
TIP ID:	2022-006		Total	-	-	30	30	-	-	60	-
Type:	Modeling										
Air Quality:	Exempt from conformity analysis										
Description:	Ozone planning, including modeling, control strategy analysis, and State Implementation Plan (SIP) development, to help the region attain federal ozone standards.										

Title:	83rd Ave Roadway Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley	Federal	STBG	-	-	-	1,873	-	-	1,873	-
STIP ID:	SNF5788.054	Local	L	-	-	-	389	-	-	389	-
TIP ID:	2023-006	Local	LOM	-	-	-	2,860	-	-	2,860	-
Type:	Widening		Total	-	-	-	5,122	-	-	5,122	-
Air Quality:	Exempt from conformity analysis										
Description:	Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes										
Revision:	#2021-M7 - Increasing Federal STBG funding by \$511K and decreasing Local Match/Overmatch by \$511 in FY23 as approved by Resolution #2021-17. No change to total project cost.										

Title:	WCR 13 Alignment Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	-	-	1,187	-	-	1,187	-
STIP ID:	SNF5788.056	Local	L	-	-	247	-	-	-	247	-
TIP ID:	2023-008	Local	LOM	-	-	216	1,428	-	-	1,645	-
Type:	Modify & Reconstruct		Total	-	-	463	2,616	-	-	3,079	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construct new alignment of WCR 13 near LCR 32E (WCR 68.5)										
Revision:	#2021-A7 - New project addition awarded with Resolution #2021-017.										

Multimodal Options Fund (MMOF)

Title:	Greeley #3 Canal Trail	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley	State	MMOF	-	350	-	-	-	-	350	-
STIP ID:	SR47007.018	Local	L	-	350	-	-	-	-	350	-
TIP ID:	2020-021		Total	-	700	-	-	-	-	700	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.9 miles of trail (phase 2 and phase 3)										

Title:	Centerra Trail	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	TAP	93	232	400	-	-	-	632	-
STIP ID:	SR47020.038	State	MMOF	64	436	-	-	-	-	436	-
TIP ID:	2020-023	Local	L	23	102	-	-	-	-	102	-
Type:	Bike/Ped Facility		Total	180	770	400	-	-	-	1,170	-
Air Quality:	Exempt from conformity analysis										
Description:	Construct 1.8 miles of trail										
Revision:	#2021-M7 - Correcting roll forward: Shifting \$180K (\$93K Federal/\$64K State/\$23K Local) to Previous Funding. No change to total project funding.										

Title:	West Elizabeth Corridor - Preliminary Design	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	State	MMOF	-	750	-	-	-	-	750	-
STIP ID:	SR47007.024	Local	L	-	750	-	-	-	-	750	-
TIP ID:	2020-025		Total	-	1,500	-	-	-	-	1,500	-
Type:	Study										
Air Quality:	Exempt from conformity analysis										
Description:	30% preliminary engineering design for West Elizabeth from Overland to Mason										

Title:	Laporte Ave Improvements - Fishback to Sunset	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	TAP	-	750	-	-	-	-	750	-
STIP ID:	SR47020.037	State	MMOF	-	250	-	-	-	-	250	-
TIP ID:	2020-026	Local	L	-	891	-	-	-	-	891	-
Type:	Bike/Ped Facility		Total	-	1,891	-	-	-	-	1,891	-
Air Quality:	Exempt from conformity analysis										
Description:	1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths										

Title:	Berthoud Parkway Trail Gap Elimination	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Berthoud	State	MMOF	-	200	-	-	-	-	200	-
STIP ID:	SR47007.017	Local	L	-	256	-	-	-	-	256	-
TIP ID:	2020-028		Total	-	456	-	-	-	-	456	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.5 miles of trail										

Title:	WCR23/Great Western Trail Pedestrian Connection	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Severance	Federal	TAP	69	31	500	-	-	-	531	-
STIP ID:	SR47020.039	State	MMOF	9	66	-	-	-	-	66	-
TIP ID:	2020-029	Local	L	-	75	-	-	-	-	75	-
Type:	Bike/Ped Facility		Total	78	172	500	-	-	-	672	-
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.7 miles of trail										
Revision:	#2021-M7 - Correcting roll forward: Shifting \$78K (\$69K Federal/\$9K State) to Previous Funding. No change to total project funding.										

Title:	Siphon Overpass-UPRR Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	State	MMOF	-	500	-	-	-	-	500	-
STIP ID:	SR47007.021	Local	L	-	1,635	-	-	-	-	1,635	-
TIP ID:	2020-031		Total	-	2,135	-	-	-	-	2,135	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct grade separated crossing and 0.8 miles of trail										

Title:	SH 287 West Sidewalk Gap	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	State	MMOF	118	175	-	-	-	-	175	-
STIP ID:	SR47007.016	Local	L	-	293	-	-	-	-	293	-
TIP ID:	2020-032		Total	118	467	-	-	-	-	467	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.2 miles of sidewalk										
Revision:	#2021-M7 - Correcting roll forward: Shifting \$118K Federal funding to Previous Funding. No change to total project funding.										

Safety

Title:	Region 4 Hotspots	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	NHPP/STBG	590	-	175	175	175	175	700	-
STIP ID:	SR46667	State	SHF	192	-	-	-	-	-	-	-
TIP ID:	P-16		Total	782	-	175	175	175	175	700	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hotspots.										

Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG	245	-	65	65	65	65	260	-
STIP ID:	SR46668	State	SHF	3,250	-	375	375	375	375	1,500	-
TIP ID:	P-17		Total	3,250	-	440	440	440	440	1,760	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Traffic Signals Project Programming. Pool projects are not listed for Region 4 Hotspots.										

Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Various Below	Federal	HSIP	1,463	2,025	1,440	2,300	1,250	1,250	8,265	-
STIP ID:	SR46666	State	SHF	17	-	-	-	-	-	0	-
TIP ID:	P-20	Local	L	105	225	160	255	-	-	640	-
Type:	Safety Improvements	Local	LOM	94	-	-	-	-	-	0	-
Air Quality:	Exempt from conformity analysis	Total		1,585	2,250	1,600	2,555	1,250	1,250	8,905	-
Description:	Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:										
	STIP ID	Title				Sponsor					
	SR46666.060	US287 (College Ave) & Trilby Rd				City of Fort Collins					
	SR46666.079	Lemay Ave & Drake Rd				City of Fort Collins					
	SR46666.081	Timberline Rd and Carpenter (SH 392)				City of Fort Collins					
	SR46666.085	Timberline Rd/Lincoln Ave/Mulberry St				City of Fort Collins					
	SR46666.086	US 34 & WCR 17 Traffic Signal Upgrades				City of Greeley					
	SR46666.087	US 85 Business & 8th Ave				City of Greeley					
	SR46666.088	CR 38E & CR 73C				Larimer County					
	SR46666.089	US 34 and Glade Road				Larimer County					

Grants: Safe Routes to School

Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Various Below	Federal	STBG	1,198	131	-	-	-	-	131	-
STIP ID:	SR47001	Local	L	308	33	-	-	-	-	33	-
TIP ID:	P-24	Local	LOM	499	-	-	-	-	-	0	-
Type:	Bike/Ped		Total	2,005	164	-	-	-	-	164	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:										
	STIP ID	Title				Sponsor					
	SR47001.028	Connecting Pathways to Ponderosa				City of Loveland					
	SR47001.029	Hampshire Bikeway Arterial Cross				City of Fort Collins					
	SR47001.030	N Wilson Ave Sidewalk				City of Loveland					

Local

Title:	37th St Widening	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Evans, Weld County	Local	L	-	-	-	9,916	-	-	9,916	-
STIP ID:	SNF5788.055		Total	-	-	-	9,916	-	-	9,916	-
TIP ID:	2023-007										
Type:	Widening										
Air Quality:	Included in conformity analysis										
Description:	Widen from 2-lanes to 4-lanes between 35th Ave and Sienna Ave including median, turn lanes, and detached multi-use paths.										

TRANSIT**FTA 5307 - Urbanized Area Formula Program**

Title:	Paratransit Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	638	-	101	-	-	-	101	-
STIP ID:	SST6741.130	Local	L	127	-	20	-	-	-	20	-
TIP ID:	2019-013		Total	765	-	121	-	-	-	121	-
Type:	Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	GET Paratransit Bus Replacement										

Title:	Greeley-GET Operating Assistance 50/50	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	4,421	-	994	1,034	1,120	1,142	4,290	-
STIP ID:	SST6741.112	Local	L	4,421	-	994	1,034	1,120	1,142	4,290	-
TIP ID:	2017-023		Total	8,842	-	1,988	2,068	2,240	2,284	8,580	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Fixed route operations										

Title:	Greeley-GET ADA Operations 80/20	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	1,175	-	365	372	542	553	1,832	-
STIP ID:	SST6741.113	Local	L	478	-	186	190	136	138	650	-
TIP ID:	2017-025		Total	1,653	-	551	562	678	691	2,482	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	ADA operations										

Title:	Greeley-GET Preventative Maintenance 80/20	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	3,693	-	1,008	1,029	1,049	1,070	4,156	-
STIP ID:	SST6741.114	Local	L	926	-	252	257	265	271	1,045	-
TIP ID:	2017-024		Total	4,619	-	1,260	1,286	1,314	1,341	5,201	-
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Preventative maintenance										

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	2,200	-	2,200	2,200	2,200	2,200	8,800	-
STIP ID:	SST6741.101	Local	L	1,900	-	2,200	2,200	2,200	2,200	8,800	-
TIP ID:	2017-037		Total	4,100	-	4,400	4,400	4,400	4,400	17,600	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Transfort Fixed Route Operations including Transit Planning, Design, and Capital.										

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	336	-	400	400	400	400	1,600	-
STIP ID:	SST6741.086	Local	L	505	-	600	600	600	600	2,400	-
TIP ID:	2017-039		Total	841	-	1,000	1,000	1,000	1,000	4,000	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Provision of contracted demand response paratransit services for the Transfort service area.										

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	1,124	-	1,090	1,090	1,090	1,090	4,360	-
STIP ID:	SST6741.111	Local	L	281	-	272	272	272	272	1,088	-
TIP ID:	2017-038		Total	1,405	-	1,362	1,362	1,362	1,362	5,448	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.										

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	652	-	340	340	340	340	1,360	
STIP ID:	SST6741.121	Local	L	652	-	340	340	340	340	1,360	
TIP ID:	2020-033		Total	1,304	-	680	680	680	680	2,720	
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	COLT fixed route operations including security projects										

Title:	Capital Costs of Contracting	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	429	-	193	193	193	193	772	-
STIP ID:	SST6741.131	Local	L	513	-	48	48	48	48	192	-
TIP ID:	2020-034		Total	942	-	241	241	241	241	964	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Capital costs of contracting for FLEX service and COLT demand response paratransit service										

Title:	Maintain Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	487	-	211	211	211	211	844	-
STIP ID:	SST6741.134	Local	L	121	-	52	52	52	52	208	-
TIP ID:	2020-035		Total	608	-	263	263	263	263	1,052	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Maintenance, repair and replacement of fleet, facilities and other assets.										

FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5310	238	-	245	250	255	260	1,010	-
STIP ID:	SST6731.024	Local	L	59	-	61	63	64	65	253	-
TIP ID:	2017-041		Total	297	-	306	313	319	325	1,263	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.										

Title:	NFRMPO Mobility Management	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	FTA 5310	118	-	27	27	27	27	108	-
STIP ID:	SST6732.007	Local	L	31	-	7	7	7	7	28	-
TIP ID:	2016-030		Total	149	-	34	34	34	34	136	-
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Capitalized operating of the Mobility Management Program										

FTA 5339 - Bus and Bus Facilities Program

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5339	353	-	353	353	353	353	1,412	-
STIP ID:	SST7066.028	Local	L	88	-	88	88	88	88	352	-
TIP ID:	2019-02		Total	442	-	441	441	441	441	1,764	-
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).										

Title:	Repair, Replace or Purchase Rolling Stock, Facilities & Tech	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5339	177	-	85	85	85	85	340	-
STIP ID:	SST7073.005	Local	L	90	-	21	21	21	21	84	-
TIP ID:	2020-038		Total	267	-	106	106	106	106	424	-
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment										

Other Federal Transit

Title:	Transfort Maintenance Facility Repiars	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	ARP	-	-	-	4,800	-	-	4,800	-
STIP ID:	SST6729.044		Total	-	-	-	4,800	-	-	4,800	-
TIP ID:	2023-009										
Type:	Facility Improvements										
Air Quality:	Exempt from Conformity Analysis										
Description:	Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility										
Revision:	#2021-A7 - New project entry.										

FASTER Transit

Title:	FLEX Operating	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	State	FASTER	200	-	200	200	200	200	800	-
STIP ID:	SST7035.220	Local	L	200	-	200	200	200	200	800	-
TIP ID:	2016-019		Total	400	-	400	400	400	400	1,600	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Operating assistance for FLEX regional route.										

Title:	Poudre Express Greeley-Fort Collins	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	GET	State	FASTER	400	-	200	200	200	200	800	-
STIP ID:	SST7035.336	Local	L	400	-	200	200	200	200	800	-
TIP ID:	2020-018	Local	LOM	330	-	165	165	165	165	660	-
Type:	Operations		Total	1,130	-	565	565	565	565	2,260	-
Air Quality:	Exempt from conformity analysis										
Description:	Operating assistance for Poudre Express regional route.										

Title:	Transfort Electric Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	State	FASTER	-	-	200	-	-	-	200	-
STIP ID:	SST7035.005	Local	L	-	-	50	-	-	-	50	-
TIP ID:	2022-007		Total	-	-	250	-	-	-	250	-
Type:	Transit										
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of two new 40' battery electric buses										

State											
Title:	NFR Transit	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	7PT (SB 267 Transit)	-	-	800	-	-	-	800	-
STIP ID:	SR47008	Local	L	-	-	-	-	-	-	0	-
TIP ID:	P-25		Total	-	-	800	-	-	-	800	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects:										
	STIP ID	Title				Sponsor					
	SR47008.001	Harmony Rd Transfer Center Phase 1				CDOT Region 4					
	Unassigned	Northern Colorado Bustang Maintenance Facility				CDOT Region 4					
Revision:	#2021-M8 - Adding new project pool and one new project (STIP ID: SR47008.001 Harmony Rd Transfer Center Phase 1) with \$500K in FY22.										
	#2021-M9 - Adding new pool project "Northern Colorado Bustang Maintenance Facility with \$300K in FY22.										

Title:	Vehicle Purchase	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	NFRMPO	State	SB228	-	-	56	-	-	-	56	-
STIP ID:	SST7063.030	Local	L	-	-	14	-	-	-	14	-
TIP ID:	2022-008		Total	-	-	70	-	-	-	70	-
Type:	Vehicle Purchase										
Air Quality:	Exempt from conformity analysis										
Description:	One Vehicle Replacement for Town of Milliken Senior Center										