

NFRMPO FY 2022 - FY 2025 Transportation Improvement Program (TIP)
 Adopted by the North Front Range Transportation Air Quality Planning Council on 5/6/2021

Updated on 5/13/2022 with Modification #2022-M5

Funding in Thousands

HIGHWAYS

Bridge - On State System

Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
STIP ID:	SR46598	Federal	NHPP	2,161	-	1,119	646	-	-	1,765	-
TIP ID:	P-4	State	SHF	245	-	129	147	-	-	276	-
Sponsor:	CDOT Region 4	Local	LOM	-	-	-	-	-	-	-	-
Type:	Bridge	Total		2,406	-	1,248	793	-	-	2,041	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title		Sponsor							
	SR46598.054	I-25 RR Bridge Preventative Maintenance		CDOT Region 4							
	SR45218.211	SH257 Windsor Resurfacing		CDOT Region 4							
	SR45218.232	US85 5th to O St. Business Surface		CDOT Region 4							
Revision:	#2022-M4 - Adding SR45218.232 in FY23 with \$510K (\$422K Federal/\$88K State)										

Bridge - Off State System

Title:	Region 4 Bridge - Off System Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
STIP ID:	SR46601	Federal	BRO	837	1,274	1,317	-	-	-	2,591	-
TIP ID:	P-5	Local	L	209	307	329	-	-	-	636	-
Sponsor:	CDOT Region 4	Local	LOM	-	-	834	-	-	-	834	-
Type:	Bridge Reconstruct	Total		1,046	1,581	2,480	-	-	-	4,061	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title		Sponsor							
	SR46601.032	Little Thompson (WEL019.0-046.5A)		Weld							
	SR46601.033	1st St. Irrigation Canal Bridge (LOC180W)		Loveland							
	SR46601.035	7th Street Bridge (WIN017.0-064.0A)		Town of Windsor							
	SR46601.037	Main St./Union Ditch Crossing (LaSalle001)		Town of LaSalle							
	SR46601.039	5th St and 23rd Ave (Greeley-0000006)		City of Greeley							
Revision:	#2021-M12 - Adding two new pool projects in FY22: SR46601.037 with \$677K Federal/\$169K Local and SR46601.039 with \$640K Federal/\$160K Local/\$834K Local Overmatch.										

Strategic											
Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,640	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	SPR	-	-	150	-	-	-	150	-
Air Quality:	Included in conformity analysis	Federal	TCC	-	-	80	-	-	-	80	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,840	-	-	-	-	-	-	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	FAS	8,500	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	-	-	500	-	-	-	-	500
		Local	Federal/State Loan	77,115	-	-	-	-	-	-	-
Local	LOM	46,735	-	42,897	93,402	18,408	-	-	154,707		
Local	Private	6,000	-	-	-	-	-	-	-		
			Total	496,612	-	43,627	93,402	18,408	-	155,437	-

Revision: #2022-M3.2 - Adding \$556K in FY22 (\$476K LOM/\$80K TCC)
 #2021-M11 - Adding \$150K Federal State Planning and Research (SPR) funding in FY22.

#2021-M7 - Correcting FY2020-2023 TIP #2021-M6.2: shift \$171K (\$137K Federal/\$34K State) PWQ in Previous Funding from SSP4428.012 to SSP4428.0147.

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	-	6,500	-	-	-	-	6,500	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	-	2,034	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal	MMOF	-	-	5,000	-	-	-	5,000	-
Air Quality:	Included in conformity analysis	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
Description:	One new express lane in each direction from SH56 to SH402.	State	7PX (SB 228/267)	191,080	244	210	-	-	-	454	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	5,000	-	10,465	4,621	-	-	15,086	-
		State	7PT (SB 267 Transit)	4,300	-	1,000	-	-	-	1,000	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	500	1,500	-	7,714	-	-	9,214	-
		Local	Private	-	3,498	-	-	-	-	3,498	-
			Total	265,286	11,742	18,709	12,335	-	-	42,786	-
Revision:	#2022-A3.2 - Adding \$5M Federal MMOF (MDC) in FY22. Match being provided by existing project funding. #2022-M3.2 - Advance \$1,459K FASTER Safety from FY23 to FY22. No change to total funding. #2022-M3 - Adding \$7,628K Local in FY23. #2022-M2 - Adding \$172K (\$86K FASTER/\$86K Local) in FY23. #2022-M1 - Adding \$2,034K CMAQ Funding in FY22 based on Planning Council Resolution #2021-22 (being matched with FASTER Safety already programed). #2021-M9 - Advancing \$4,287K State FASTER Safety funding from FY23 to FY22. #2021-M7 - Correcting FY2020-2023 TIP #2021-M6.2: shift \$171K (\$137K Federal/\$34K State) PWQ in Previous Funding from SSP4428.012 to SSP4428.0147. Increasing 7PX by \$210K in FY22 from project closeout of SR46600.081 in FY2019-2022 TIP. Roll forward \$6,500K PAN, \$244K 7PX, \$1,500K Local, and \$3,498K Private from FY2020-2023 TIP to FY2022 Rolled. Shift \$281K FASTER Safety from FY22 to FY23.										

FASTER (North Front Range Listings of State Highway Locations)

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	FAS	2,900	-	3,094	4,801	2,550	-	10,445	-
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-	-
TIP ID:	P-7		Total	2,900	-	3,094	4,801	2,550	-	10,445	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID		Title								Sponsor
	SR46606.070		Intersection Safety Improvements Pool								CDOT Region 4
	SR46606.070		US 287 and Foothills Parkway								CDOT Region 4
	SR46666.060		US 287 (College Ave) & Trilby Rd								City of Fort Collins
	SR46606.095		US 287 and Swallow Signal Improvements								CDOT Region 4
	SR46606.097		US 85 and WCR 66 Left Turn Accel Lanes								CDOT Region 4
	SR46606.092		CO 392 and WCR23 Signalization								Town of Severance

Revision: #2022-M4 - Adding new pool project SR46606.092 in FY24. No change to pool total.
 #2022-M3.2 - Shifting \$256K from FY22 to FY23. No change to pool total.
 #2021-M1 - Removing STIP ID SR46600.093 which was erroneously rolled from FY20-23 TIP into FY22-25 TIP. No change to total pool funding.

Non-Regionally Significant Regional Priority Program Pool (RPP)

Title:	Non-Regionally Significant Regional Priority Program Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STP	1,100	-	-	-	9,000	-	9,000	-
STIP ID:	SR46600	Federal	FR8	-	-	21	-	-	-	21	-
TIP ID:	P-11	State	SHF/HUTF	20	-	4	-	-	-	4	-
Type:	Safety and Bridge Replacement										
Air Quality:	Exempt from conformity analysis										
		State	SB1	1,200	-	-	-	-	-	-	-
		Local	L	-	-	-	-	-	-	-	-
		Local	LOM	-	-	-	-	-	-	-	-
			Total	1,220	-	25	-	9,000	-	9,025	-
Description:	Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.										
	STID		Title								Sponsor:
	SR46600.100		US 34 Weather Cameras and RWIS								CDOT Region 4

Revision: #2021-M11 - Adding new project SR46600.100 with \$25K (\$21K Federal FR8/\$4K State SHF/HUTF) in FY22.

Surface Treatment											
Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	25,302	-	3,078	8,584	14,608	8,757	35,028	-
STIP ID:	SR45218	State	SHF	3,952	-	1,128	1,398	2,884	1,668	7,079	-
TIP ID:	P-13	State	SB1	-	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
			Total	29,254	-	4,207	9,983	17,493	10,425	42,107	-
Description:	Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title		Sponsor							
	SR45218.211	SH257 Windsor Resurfacing		CDOT Region 4							
	SNF5788.045	SH257 & Eastman Park Drive Intersection		CDOT Region 4							
	SR45218.232	US 85 5th to O St. Business Surface		CDOT Region 4							
	SR45218.234	SH257 Windsor Resurfacing Eastman to 34		CDOT Region 4							
Revision:	#2022-M4 - Shifting \$1,125K Federal from FY22 to FY23 for project SNF5788.045. No change to pool total.										
	#2022-M3.2 - Shift \$2,000K (\$1,656K Federal/\$344K State) for SR45218.211 and \$3,568K (\$2,954K Federal/\$614K State) for SR45218.232 from FY22 to FY25. No change to pool total.										
	#2021-M10 - Advance \$68K (\$56K Federal/\$12K State) from FY23 to FY22 for SR45218.232. Shift \$1,500K (\$1.241K Federal/\$258K State) from FY23 to FY24 for SR45218.234. No change to pool total.										
	#2021-M7 - Increasing SHF State pool funding by \$407K in FY22.										

Region 4 ADA Pool											
Title:	Region 4 ADA Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	SHF	2,000	-	2,000	2,000	-	-	4,000	-
STIP ID:	SR47021		Total	2,000	-	2,000	2,000	-	-	4,000	-
TIP ID:	P-23										
Type:	Curb Ramp Upgrades										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title		Sponsor							
	SR47021.010	Fort Collins ADA Curb Ramps		Region 4							

CDOT Region 4 Transportation Alternatives (TA)											
Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TAP	2,995	600	900	1,475	573	575	4,123	-
STIP ID:	SR47020	Local	L	2,137	150	224	370	-	-	744	-
TIP ID:	P-14	Local	LOM	0	546	-	2,260	-	-	2,806	-
Type:	Bike/Ped Facility		Total	5,132	1,296	1,124	4,105	573	575	7,673	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title	Sponsor								
	SR47020.026	Power Trail Grade Separation at Harmony Rd	Fort Collins								
	SR47020.028	Namaqua Ave Trail Underpass	Loveland								
	SR47020.042	Non-Motorized sidewalk at 57th St/US287	Larimer County								
Revision:	#2021-M7 - Roll forward \$600K Federal /\$150K Local/\$546K Local Overmatch from FY2020-2023 TIP. Advancing \$124K (\$100K Federal/\$24K Local) from FY23 to FY22.										

NFRMPO Transportation Alternatives (TA)											
Title:	Little Thompson River Corridor Trail – Phase 1a	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Johnstown	Federal	TAP	-	250	-	-	-	-	250	-
STIP ID:	SNF5095.004	Local	L	-	63	-	-	-	-	63	-
TIP ID:	2020-014		Total	-	313	-	-	-	-	313	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	5,000 linear feet of 8' width crusher fines trail. Described in Johnstown-Milliken Parks Trails and Open Space Master Plan.										

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	TA	-	151	-	-	-	-	151	-
STIP ID:	SNF5095.003	Federal	PNF	-	113	-	-	-	-	113	-
TIP ID:	2021-001	Local	L	-	66	-	-	-	-	66	-
Type:	Bike/Ped Facility		Total	-	330	-	-	-	-	330	-
Air Quality:	Exempt from conformity analysis										
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.										

Title:	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Poudre River Trail Realignment										
Sponsor: Windsor	Federal	TA	-	-	271	273	-	-	544	-
STIP ID: SNF5095.005	Local	L	-	-	98	160	-	-	258	-
TIP ID: 2022-001		Total	-	-	369	433	-	-	802	-
Type: Bike/Ped Facility										
Air Quality: Exempt from conformity analysis										
Description: Realigning two segments of the Poudre Trail approximately 1 mile east of SH 257										
Revision: #2022-M2.2 - Reversing #2021-M6 which erroneously removed \$3K Federal funding in FY23.										

Title:	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Poudre Trail Wayfinding - I25 to Island Grove Park										
Sponsor: Town of Windsor, Town of Timnath, Larimer County, City of Greeley, Poudre Trail Corridor Board	Federal	TA	-	-	-	85	-	-	85	-
	Local	L	-	-	-	18	-	-	18	-
	Local	LOM	-	-	-	5	-	-	5	-
		Total	-	-	-	108	-	-	108	-
STIP ID: SNF5095.007										
TIP ID: 2023-010										
Type: Bike/Ped										
Air Quality: Exempt from Conformity Analysis										
Description: Installation of wayfinding signs along the Poudre Trail between I-25 in Timnath and Island Grove Park in Greeley										
Revision: #2022-A3 - New project entry from 2021 Call for Projects awarded funding with Planning Council Resolution #2022-06										

Congestion Mitigation & Air Quality (CMAQ)										
Title:	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
GET CNG Bus Replacement / Bus Expansion										
Sponsor: Greeley-Evans	Federal	CMAQ	4,626	646	-	-	-	-	646	-
STIP ID: SST7007.010	Local	L	629	-	-	-	-	-	0	-
TIP ID: 2016-004		Total	5,255	646	-	-	-	-	646	-
Type: Rolling Stock Replacement and Fleet Expansion										
Air Quality: Exempt from conformity analysis										
Description: Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express.										
Revision: #2021-M7 - Rolling project into current TIP from FY2020-2023 TIP by rolling \$646K Federal funding from FY21 to FY22 Rolled.										

Title:	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
COLT CNG Bus Replacement/Expansion										
Sponsor: Loveland	Federal	CMAQ	726	1,076	120	-	-	-	1,196	-
STIP ID: SST7007.011	Local	L	150	224	25	-	-	-	249	-
TIP ID: 2018-001	Local	LOM	-	-	136	-	-	-	136	-
Type: Rolling Stock Replacement and Fleet Expansion		Total	876	1,300	281	-	-	-	1,581	-

Air Quality: Exempt from conformity analysis

Description: Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.

Revision: #2022-M2.2 - Increasing funding by \$363K (\$188K CMAQ/\$39K L/\$136K LOM) in FY22 with the following actions: Applying additional allocation to STIP ID SST7007.016/TIP ID 2020-006 approved by Planning Council Resolution 2021-22 in the amount of \$120K CMAQ and \$25K Local in FY22. Transferring \$68K CMAQ and \$14K Local FY22 Rolled funds from STIP ID: SST7007.016/TIP ID: 2020-006 to STIP ID: SST7007.011/TIP ID: 2018-001. Adding \$136K Local Overmatch in FY22.

Title:	Transfort CNG Buses	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	950	950	46	-	-	-	996	-
STIP ID:	SST7007.015, SST7077.017	State	MMOF	908	-	-	-	-	-	-	-
TIP ID:	2020-001	Local	L	206	-	-	-	-	-	-	-
Type:	Transit	Local	LOM	48	2	-	-	-	-	2	-
Air Quality:	Exempt from conformity analysis	Total		2,112	950	46	-	-	-	996	-

Description: Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles

Revision: #2021-M7 - Rolling project into current TIP from FY2020-2023 TIP by rolling \$1,860K (\$950K Federal/\$908K State/\$2K Local) from FY21 to FY22 Rolled.
 #2022-M2.2 - Adding \$46K CMAQ in FY22, shifting \$9K LOM to L in previous funding

Title:	GET Diesel Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	-	2,488	-	-	-	-	2,488	-
STIP ID:	SST7007.018	Local	L	-	315	-	-	-	-	315	-
TIP ID:	2020-002	Total		-	2,803	-	-	-	-	2,803	-

Type: Rolling Stock Replacement and Fleet Expansion

Air Quality: Exempt from conformity analysis

Description: GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.

Revision: #2021-M7 - Rolling project into current TIP from FY2020-2023 TIP by rolling \$757K Federal/\$157K Local FY20 and \$1,732K Federal/\$157K Local FY21 to FY22 Rolled.

Title:	CNG Fast Fill Stations	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	828	-	-	-	-	828	-
STIP ID:	SNF5173.053	Local	L	-	174	-	-	-	-	174	-
TIP ID:	2020-004	Local	LOM	-	200	-	-	-	-	200	-
Type:	Operations	Total		-	1,202	-	-	-	-	1,202	-

Air Quality: Exempt from conformity analysis

Description: Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling.

Title:	Traffic Signal Progression Improvements—US 34	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	630	10	-	-	-	-	10	-
STIP ID:	SNF5173.054	Local	L	131	2	-	-	-	-	2	-
TIP ID:	2020-005	Local	LOM	-	27	-	-	-	-	27	-
Type:	ITS Traffic Controls		Total	761	39	-	-	-	-	39	-
Air Quality:	Exempt from conformity analysis										
Description:	US 34 East traffic responsive program for 12 intersections, from Monroe Avenue East to Centerra. Includes additional software module for central signal system, additional lane by lane and advanced radar detection units.										
Revision:	#2021-M7 - Correcting roll forward: Shifting \$630K Federal/\$131K Local to Previous Funding. No change to total project funding.										

Title:	COLT Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	436	-	-	-	-	436	-
STIP ID:	SST7007.016	Local	L	-	91	-	-	-	-	91	-
TIP ID:	2020-006		Total	-	527	-	-	-	-	527	-
Type:	Rolling Stock Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.										
Revision:	#2022-M2.2 - Transferring \$68K CMAQ and \$14K Local from STIP ID: SST7007.016/TIP ID: 2020-006 to STIP ID: SST7007.011/TIP ID: 2018-001. Additional allocation approved by Planning Council Resolution 2021-22 in the amount of \$120K CMAQ and \$25K Local to STIP ID: SST7007.011/TIP ID: 2018-001.										

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	-	1,569	2,798	-	-	4,367	-
STIP ID:	SST7007.017	Federal	5339c	-	-	3,523	-	-	-	3,523	-
TIP ID:	2022-002	State	FASTER	-	-	200	-	-	-	200	-
Type:	Rolling Stock Replacement	Local	L	-	-	706	582	-	-	1,288	-
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of five electric buses and associated equipment.										
Revision:	#2021-M9 - Adding \$4,103K total funding (\$3,523K Federal 5339c Low-No funds, \$200K State FASTER, and \$380K Local Funding) in FY22.										

Title:	Phase 3 Fiber	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley	Federal	CMAQ	-	-	309	2,067	-	-	2,376	-
STIP ID:	SNF5173.058	Local	L	-	-	-	-	-	-	-	-
TIP ID:	2022-003		Total	-	-	309	2,067	-	-	2,376	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Install a total of 7.8 miles of fiber along US 34, 71st Avenue, 20th Street, and Promontory Parkway and add three adaptive signals.										

Title:	N Taft Avenue & US 34 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	-	3,331	-	-	-	3,331	-
STIP ID:	SNF5173.056	Local	L	-	-	692	-	-	-	692	-
TIP ID:	2022-004	Local	LOM	-	-	1,224	-	-	-	1,224	-
Type:	Intersection Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	New signals, improve geometry, install medians, dual turn lanes, lengthen turn lanes, and bicycle and pedestrian improvements.										

Title:	Citywide Signal Retiming	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley	Federal	CMAQ	-	-	-	273	-	-	273	-
STIP ID:	SNF5173.059	Local	L	-	-	-	10	-	-	10	-
TIP ID:	2023-001		Total	-	-	-	283	-	-	283	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Retime all non-adaptive signals.										

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	387	-	361	-	-	-	361	-
STIP ID:	SR46666.060	Federal	STBG	-	-	-	571	3,045	-	3,616	-
TIP ID:	2023-002	Local	L	81	-	75	119	633	-	827	-
Type:	Intersection Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.										
Revision:	#2022-M5 - Adding \$436K (\$361K CMAQ/\$75K Local) additional allocation awarded with Resolution #2022-07.										
	#2022-A3 - Roll project from FY2020-2023 TIP into current TIP, decreasing local match in Previous Funding by \$400K, modifying scope to reflect increased engineering, ROW, and utilities costs, and adding funds awarded with Planning Council Resolution #2022-06 of \$4,368K(\$571K STBG and \$119K L in FY23 and \$3,045K STBG and \$633K in FY24).										

Surface Transportation Block Grant (STBG)											
Title:	Timberline Road Corridor Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	STBG	-	-	-	-	-	-	-	-
STIP ID:	SNF5788.047	Federal	PNF	-	2,695	-	-	-	-	2,695	-
TIP ID:	2020-010	Local	L	-	-	983	-	-	-	983	-
Type:	Widening	Local	LOM	2,273	1,033	-	-	-	-	1,033	-
Air Quality:	Included in conformity analysis		Total	2,273	3,728	983	-	-	-	4,711	-
Description:	4-lane arterial (intersection improvements, multi-modal accommodations, raised medians, access control, and pavement improvements).										
Revision:	#2022-M1.2 - Increasing Local Overmatch by adding \$983K in FY22.										
	#2021-M11 - Moving \$1,033K Local into Local Overmatch due to PNF funding requirements.										

Title:	59th Avenue and O Street Roundabout	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley, Weld County	Federal	STBG	-	1,329	-	-	-	-	1,329	-
STIP ID:	SNF5788.048	Local	L	-	276	-	-	-	-	276	-
TIP ID:	2020-011	Local	LOM	-	5,308	-	-	-	-	5,308	-
Type:	Modify & Reconstruct		Total	-	6,913	-	-	-	-	6,913	-
Air Quality:	Included in conformity analysis										
Description:	Construct roundabout with center refuge medians.										

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	STBG	-	253	-	-	-	-	253	-
STIP ID:	SNF5095.003	Federal	PNF	-	243	-	-	-	-	243	-
TIP ID:	2021-001	Local	L	-	343	-	-	-	-	343	-
Type:	Widening	Local	LOM	-	1,155	-	-	-	-	1,155	-
	Bike/Ped Facility		Total	-	1,994	-	-	-	-	1,994	-
Air Quality:	Included in conformity analysis										
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.										

Title:	US 34 (Eisenhower Blvd) Widening—Boise Ave. to I-25	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	STBG	350	735	-	-	-	-	735	-
STIP ID:	SNF5788.044	Local	L	74	152	-	-	-	-	152	-
TIP ID:	2020-012		Total	424	887	-	-	-	-	887	-
Type:	Widening										
Air Quality:	Included in conformity analysis										
Description:	Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.										

Title:	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Intersection Improvements at SH257 & Eastman Park Dr.										
Sponsor: Windsor	Federal	STBG	-	-	-	1,705	-	-	1,705	-
STIP ID: SNF5788.045	Federal	PNF	-	1,000	-	-	-	-	1,000	-
TIP ID: 2020-013	Local	L	-	266	-	355	-	-	621	-
Type: Intersection Improvements	Local	LOM	-	280	-	240	-	-	520	-
Air Quality: Exempt from conformity analysis		Total	-	1,546	-	2,300	-	-	3,846	-
Description:	Reconfigure and construct intersection and railroad crossing, including improved multi-modal bike and pedestrian connections across SH257 and bus stop improvements.									
Revision:	#2022-A3 - Adding funding awarded by Planning Council with Resolution #2022-06 with \$2,300K in FY23 (\$1,705K STBG/ \$355K L/ \$240K LOM). Revising project description to reflect change in project scope.									

Title:	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
CR 19 (Taft Hill) Improvements										
Sponsor: Fort Collins, Larimer County	Federal	STBG	-	-	3,834	-	-	-	3,834	-
STIP ID: SNF5788.051	Local	L	-	-	797	-	-	-	797	-
TIP ID: 2022-005	Local	LOM	-	-	749	-	-	-	749	-
Type: Widening		Total	-	-	5,380	-	-	-	5,380	-
Air Quality:	Included in conformity analysis									
Description:	4-lane arterial from Horsetooth Rd to Harmony Rd.									

Title:	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Roundabout at WCR 74 and WCR 33										
Sponsor: Weld County, Eaton	Federal	STBG	-	-	-	1,092	-	-	1,092	-
STIP ID: SNF5788.049	Local	L	-	-	-	227	-	-	227	-
TIP ID: 2023-003	Local	LOM	-	200	1,230	1,953	-	-	3,383	-
Type: Intersection Improvements		Total	-	200	1,230	3,272	-	-	4,702	-
Air Quality:	Exempt from conformity analysis									
Description:	Single lane roundabout.									

Title:	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Widening and Roundabout at 37th St and 47th Ave										
Sponsor: Evans, Weld County	Federal	STBG	-	-	-	1,119	-	-	1,119	-
STIP ID: SNF5788.050	Local	L	-	-	-	233	-	-	233	-
TIP ID: 2023-004	Local	LOM	-	-	-	2,018	-	-	2,018	-
Type: Intersection Improvement and Widening		Total	-	-	-	3,370	-	-	3,370	-
Air Quality:	Exempt from conformity analysis									
Description:	Two lane roundabout and widening from 2-lanes to 4-lanes of 37th Street between Sienna Ave and a couple hundred feet west of 47th Ave including									
Revision:	#2022-M3.2 - Adding \$857K LOM in FY23.									

Title:	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
US 34 Widening - Boise to Rocky Mountain Ave										
Sponsor:	Loveland	Federal	STBG	-	1,537	-	-	-	1,537	-
STIP ID:	SNF5788.052	Local	L	-	319	-	-	-	319	-
TIP ID:	2023-005		Total	-	1,856	-	-	-	1,856	-
Type:	Widening									
Air Quality:	Included in conformity analysis									
Description:	Widen 1,100 LF from 4-lanes to 6-lanes.									
Revision:	#2021-M7 - Roll forward project into current TIP from FY2020-2023 TIP.									

Title:	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
US 287 Intersection Improvements										
Sponsor:	Fort Collins	Federal	STBG	-	877	-	-	-	877	-
STIP ID:	SNF5788.053	Local	L	-	182	-	-	-	182	-
TIP ID:	2021-002		Total	-	1,059	-	-	-	1,059	-
Type:	Operations									
Air Quality:	Exempt from conformity analysis									
Description:	Address traffic signal deficiencies at three intersections along US287 (College Ave): Pitkin Street, Columbia Road, and Harvard Street.									
Revision:	#2021-M7 - Updating project description based on project location change.									

Title:	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Regional Ozone Planning, Modeling, and Analysis										
Sponsor:	Regional Air Quality Council	Federal	STBG	-	-	25	25	-	50	-
STIP ID:	SST7005.010	Local	L	-	-	5	5	-	10	-
TIP ID:	2022-006		Total	-	-	30	30	-	60	-
Type:	Modeling									
Air Quality:	Exempt from conformity analysis									
Description:	Ozone planning, including modeling, control strategy analysis, and State Implementation Plan (SIP) development, to help the region attain federal ozone standards.									

Title:	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
83rd Ave Roadway Improvements										
Sponsor:	Greeley	Federal	STBG	-	-	1,873	-	-	1,873	-
STIP ID:	SNF5788.054	Local	L	-	-	389	-	-	389	-
TIP ID:	2023-006	Local	LOM	-	-	2,860	-	-	2,860	-
Type:	Widening									
Air Quality:	Exempt from conformity analysis									
Description:	Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes									
Revision:	#2021-M7 - Increasing Federal STBG funding by \$511K and decreasing Local Match/Overmatch by \$511 in FY23 as approved by Resolution #2021-17. No change to total project cost.									

Title:	WCR 13 Alignment Improvements	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	-	-	1,187	-	-	1,187	-
STIP ID:	SNF5788.056	Local	L	-	-	-	247	-	-	247	-
TIP ID:	2023-008	Local	LOM	-	-	-	2,159	-	-	2,159	-
Type:	Modify & Reconstruct		Total	-	-	-	3,593	-	-	3,593	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construct new alignment of WCR 13 near LCR 32E (WCR 68.5)										
Revision:	#2022-M5 - Correcting entry by increasing local overmatch by \$514K to reflect amounts listed in award letter. #2022-M2 - Rolling FY22 L and LOM funds into FY23. No change to total funding. #2021-A7 - New project addition awarded with Resolution #2021-017.										

Multimodal Options Fund (MMOF)											
Title:	RideNoCo	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	NFRMPO	State	MMOF	600	-	-	300	-	-	300	-
STIP ID:	SST7077.003	State	FASTER	32	-	-	-	-	-	-	-
TIP ID:	2020-019	Local	L	608	-	-	300	-	-	300	-
Type:	Mobility		Total	1,240	-	-	600	-	-	600	-
Air Quality:	Exempt from conformity analysis										
Description:	Operational funds for the RideNoCo program. Local Match to be provided by VanGo Exchange Sales Tax.										
Revision:	#2022-A3.2 - Rolling project from FY2020-2023 TIP into current TIP, updating project name from <i>Expansion of Mobility Program</i> to <i>RideNoCo</i> , updating description, and adding \$600K in FY23 (\$300K State MMOF/\$300K Local).										

Title:	Poudre Trail Regional Trail Windsor to Timnath Connection	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Larimer County	State	MMOF	-	399	-	-	-	-	399	-
STIP ID:	SR47007.019	Local	L	-	399	-	-	-	-	399	-
TIP ID:	2020-022	Local	LOM	-	1,423	-	-	-	-	1,423	-
Type:	Bike/Ped Facility		Total	-	2,221	-	-	-	-	2,221	-
Air Quality:	Exempt from conformity analysis										
Description:	Construct grade separated crossing and 0.8 miles of trail										
Revision:	#2021-M11 - Rolling project from FY21 Rolled (in FY20-23 TIP) into FY22 Rolled. Splitting local funding into Local and Local Overmatch (\$399K L/\$1,423K LOM). No change to total funding.										

Title:	Greeley #3 Canal Trail	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley	State	MMOF	-	350	-	-	-	-	350	-
STIP ID:	SR47007.018	Local	L	-	350	-	-	-	-	350	-
TIP ID:	2020-021		Total	-	700	-	-	-	-	700	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.9 miles of trail (phase 2 and phase 3)										

Title:	Centerra Trail	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	TAP	93	232	400	-	-	-	632	-
STIP ID:	SR47020.038	State	MMOF	64	436	-	-	-	-	436	-
TIP ID:	2020-023	Local	L	23	102	-	-	-	-	102	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct 1.8 miles of trail										
Revision:	#2021-M7 - Correcting roll forward: Shifting \$180K (\$93K Federal/\$64K State/\$23K Local) to Previous Funding. No change to total project funding.										

Title:	West Elizabeth Corridor - Preliminary Design	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	State	MMOF	-	750	-	-	-	-	750	-
STIP ID:	SR47007.024	Local	L	-	750	-	-	-	-	750	-
TIP ID:	2020-025		Total	-	1,500	-	-	-	-	1,500	-
Type:	Study										
Air Quality:	Exempt from conformity analysis										
Description:	30% preliminary engineering design for West Elizabeth from Overland to Mason										

Title:	Laporte Ave Improvements - Fishback to Sunset	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	TAP	-	750	-	-	-	-	750	-
STIP ID:	SR47020.037	State	MMOF	-	250	-	-	-	-	250	-
TIP ID:	2020-026	Local	L	-	188	-	-	-	-	188	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths										
Revision:	#2021-M11 - Splitting local funding into Local and Local Overmatch (\$188K L/\$704K LOM). No change to total funding.										

Title:	Berthoud Parkway Trail Gap Elimination	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Berthoud	State	MMOF	-	200	-	-	-	-	200	-
STIP ID:	SR47007.017	Local	L	-	256	-	-	-	-	256	-
TIP ID:	2020-028		Total	-	456	-	-	-	-	456	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.5 miles of trail										

Title:	WCR23/Great Western Trail Pedestrian Connection	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Severance	Federal	TAP	69	31	500	-	-	-	531	-
STIP ID:	SR47020.039	State	MMOF	9	66	-	-	-	-	66	-
TIP ID:	2020-029	Local	L	-	75	-	-	-	-	75	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.7 miles of trail										
Revision:	#2021-M7 - Correcting roll forward: Shifting \$78K (\$69K Federal/\$9K State) to Previous Funding. No change to total project funding.										

Title:	Siphon Overpass-UPRR Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	State	MMOF	-	500	-	-	-	-	500	-
STIP ID:	SR47007.021	Local	L	-	500	-	-	-	-	500	-
TIP ID:	2020-031	Local	LOM	-	1,135	-	-	-	-	1,135	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct grade separated crossing and 0.8 miles of trail										
Revision:	#2021-M11 - Splitting Local funding into Local and Local Overmatch (\$500K L/\$1,135K LOM). No change to total funding.										

Title:	SH 287 West Sidewalk Gap	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	State	MMOF	118	175	-	-	-	-	175	-
STIP ID:	SR47007.016	Local	L	-	293	-	-	-	-	293	-
TIP ID:	2020-032		Total	118	467	-	-	-	-	467	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.2 miles of sidewalk										
Revision:	#2021-M7 - Correcting roll forward: Shifting \$118K Federal funding to Previous Funding. No change to total project funding.										

Title:	Premium Transit Analysis Phase 2	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	MMOF	-	-	125	-	-	-	125	-
STIP ID:	Unassigned	Local	L	-	-	125	-	-	-	125	-
TIP ID:	2022-012		Total	-	-	250	-	-	-	250	
Type:	Transit Study										
Air Quality:	Exempt from conformity analysis										
Description:	Phase 2 of the study of premium transit along corridors identified in Phase 1 of the LinkNoCo Study. Local match is provided by VanGo Exchange Sales Tax.										
Revision:	#2022-A3.2 - New Project Addition.										

Title:	TMO Startup Funds	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	NFRMPO	State	MMOF	-	-	-	75	-	-	75	-
STIP ID:	Unassigned	Local	L	-	-	-	75	-	-	75	-
TIP ID:	2023-011		Total	-	-	-	150	-	-	150	
Type:	Transportation Demand Management										
Air Quality:	Exempt from conformity analysis										
Description:	Funding for the establishment of a Transportation Managemenet Organization (TMO). Local Match to be split between VanGo Exchange Sales Tax and local contributions.										
Revision:	#2022-A3.2 - New Project Addition.										

Safety											
Title:	Region 4 Hotspots	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	NHPP/STBG	590	-	175	175	175	175	700	-
STIP ID:	SR46667	State	SHF	192	-	-	-	-	-	-	-
TIP ID:	P-16		Total	782	-	175	175	175	175	700	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hot Spots.										

Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG	245	-	65	65	65	65	260	-
STIP ID:	SR46668	State	SHF	3,250	-	375	375	375	375	1,500	-
TIP ID:	P-17		Total	3,250	-	440	440	440	440	1,760	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Traffic Signals Project Programming.										
	STID	Title		Sponsor:							
	SR46600.093	Signalization of US34/SH257 Ramps		CDOT Region 4							
	SNF5788.045	SH257 & Eastman Park Drive		CDOT Region 4							
Revision:	#2022-M4 - Adding SNF5788.045 with \$146K Federal in FY23.										
	#2022-M3 - Adding project SR46666.097 to the Traffic Signals Pool (see also HSIP pool). No change to pool total.										
	#2021-M11 - Correcting project pool. Rolling STIP ID SR46600.093 from FY20-23 TIP into FY22-25 TIP with \$245K in FY22.										

Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Various Below	Federal	HSIP	1,463	2,025	1,709	4,615	3,927	1,912	14,188	-
STIP ID:	SR46666	State	SHF	17	-	30	257	-	-	287	-
TIP ID:	P-20	Local	L	105	225	160	255	297	212	1,149	-
Type:	Safety Improvements	Local	LOM	94	-	-	-	-	-	0	-
Air Quality:	Exempt from conformity analysis		Total	1,585	2,250	1,898	5,127	4,224	2,124	15,624	-
Description:	Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:										
	STIP ID	Title		Sponsor							
	SR46666.060	US287 (College Ave) & Trilby Rd		City of Fort Collins							
	SR46666.079	Lemay Ave & Drake Rd		City of Fort Collins							
	SR46666.081	Timberline Rd and Carpenter (SH 392)		City of Fort Collins							
	SR46666.085	Timberline Rd/Lincoln Ave/Mulberry St		City of Fort Collins							
	SR46666.086	US 34 & WCR 17 Traffic Signal Upgrades		City of Greeley							
	SR46666.087	US 85 Business & 8th Ave		City of Greeley							
	SR46666.088	CR 38E & CR 73C		Larimer County							
	SR46666.089	US 34 and Glade Road		Larimer County							
	SR46666.092	Hwy 34 Business Intersection Improvements		City of Greeley							
	SR46666.093	Backplate & dilemma Zone Detections		City of Loveland							
	SR46666.094	Intersections (Ped) Improvements		City of Loveland							
	SR46666.095	Guardrail and HFST		Larimer County							
	SR46666.097	CO 392 & Weld CR 35		CDOT Region 4							
	SR46666.099	Signal Upgrades (13 Locations)		City of Fort Collins							
	SR46666.100	Pedestrian Intersection Imp.		City of Fort Collins							
	SR46666.101	Remington St & Mulberry St		City of Fort Collins							
	SR46666.102	1st St & Washington Ave		City of Loveland							
	SR46666.106	Bingham Hill Rd (CR 50E) Shoulders		Larimer County							
Revision:	#2022-M5 - Adding \$874K (\$662K Federal/\$212K Local) and five new projects in FY25 (SR46666.099, SR46666.100, SR46666.101, SR46666.102, SR46666.106)										
	#2021-M12 - Shifting funding years for SR46666.097 (\$269K Federal/\$30K State into FY22 and \$2,315K Federal/\$257K State into FY23). No change to pool total.										
	#2021-A11 - Adding five new pool projects with \$5,845K total funding (\$5,261K Federal/\$287K State/\$297K Local) in FY24 consisting of \$464K for SR46666.092, \$1,689K for SR46666.093, \$425K for SR46666.094, \$396K for SR46666.095, and \$2,871K SR46666.097.										

Grants: Safe Routes to School											
Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Various Below	Federal	STBG	1,198	131	-	-	-	-	131	-
STIP ID:	SR47001	Local	L	308	33	-	-	-	-	33	-
TIP ID:	P-24	Local	LOM	499	-	-	-	-	-	0	-
Type:	Bike/Ped		Total	2,005	164	-	-	-	-	164	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:										
	STIP ID	Title	Sponsor								
	SR47001.028	Connecting Pathways to Ponderosa	City of Loveland								
	SR47001.029	Hampshire Bikeway Arterial Cross	City of Fort Collins								
	SR47001.030	N Wilson Ave Sidewalk	City of Loveland								

State											
Title:	NFR Revitalizing Main Streets	Funding Source	Funding Program	Previous Funding	FY22 Rolled	FY 22	FY23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Various Below	Federal	RMS	-	-	1,438	-	-	-	1,438	-
STIP ID:	SR46000	State	SMS	-	-	3,081	-	-	-	3,081	-
TIP ID:	P-26	Local	L	-	-	980	-	-	-	980	-
Type:	Operations		Total	-	-	5,499	-	-	-	5,499	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:										
	STIP ID	Title	Sponsor								
	SR46000.003	North Berthoud Pkwy Trail Closure	Town of Berthoud								
	SR46000.001	Center Bikeway Improvements - CSU	Colorado State University								
	SR47020.037	Laporte Ave Improvements - Fishback to Sunset	City of Fort Collins								
	SR46000.002	16th Street Corridor Improvements	City of Greeley								

Revision: #2022-M4 - Decreasing Local funds by \$100K in FY22 for project SR47020.037.
 #2022-M1.2 - Correcting Town of Berthoud project information by replacing *Berthoud Parkway Trail Gap Elimination* (SR47007.017) with *North Berthoud Pkwy Trail Closure* (SR46000.003). No change to pool total.
 #2021-M12 - Adding Federal funding program Revitalizing Main Streets (RMS) and shifting \$1,438K from SMS to RMS for STIP ID SR47020.037. No change to and SR46000.002 (\$2,000,000 State/\$500,000 Local) and additional funding for existing projects SR47007.017 (\$500,000 State/\$125,000 Local) and

Local											
Title:	37th St Widening	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Evans, Weld County	Local	L	-	-	-	9,916	-	-	9,916	-
STIP ID:	SNF5788.055		Total	-	-	-	9,916	-	-	9,916	-
TIP ID:	2023-007										
Type:	Widening										
Air Quality:	Included in conformity analysis										
Description:	Widen from 2-lanes to 4-lanes between 35th Ave and Sienna Ave including median, turn lanes, and detached multi-use paths.										

TRANSIT											
FTA 5307 - Urbanized Area Formula Program											
Title:	Paratransit Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	638	-	101	-	-	-	101	-
STIP ID:	SST6741.130	Local	L	127	-	20	-	-	-	20	-
TIP ID:	2019-013		Total	765	-	121	-	-	-	121	-
Type:	Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	GET Paratransit Bus Replacement										

Title:	Greeley-GET Operating Assistance 50/50	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	4,421	-	994	1,034	1,120	1,142	4,290	-
STIP ID:	SST6741.112	Local	L	4,421	-	994	1,034	1,120	1,142	4,290	-
TIP ID:	2017-023		Total	8,842	-	1,988	2,068	2,240	2,284	8,580	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Fixed route operations										

Title:	Greeley-GET ADA Operations 80/20	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	1,175	-	365	372	542	553	1,832	-
STIP ID:	SST6741.113	Local	L	478	-	186	190	136	138	650	-
TIP ID:	2017-025		Total	1,653	-	551	562	678	691	2,482	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	ADA operations										

Title:	Greeley-GET Preventative Maintenance 80/20	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	3,693	-	1,008	1,029	1,049	1,070	4,156	-
STIP ID:	SST6741.114	Local	L	926	-	252	257	265	271	1,045	-
TIP ID:	2017-024	Total		4,619	-	1,260	1,286	1,314	1,341	5,201	-
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Preventative maintenance										

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	2,200	-	2,200	2,200	2,200	2,200	8,800	-
STIP ID:	SST6741.101	Local	L	1,900	-	1,900	2,200	2,200	2,200	8,500	-
TIP ID:	2017-037	Total		4,100	-	4,100	4,400	4,400	4,400	17,300	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Transfort Fixed Route Operations including Transit Planning, Design, and Capital.										
Revision:	#2022-M2 - Updating funding in FY22 based on current estimates.										

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	336	-	336	400	400	400	1,536	-
STIP ID:	SST6741.086	Local	L	505	-	505	600	600	600	2,305	-
TIP ID:	2017-039	Total		841	-	841	1,000	1,000	1,000	3,841	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Provision of contracted demand response paratransit services for the Transfort service area.										
Revision:	#2022-M2 - Updating funding in FY22 based on current estimates.										

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	1,124	-	1,103	1,090	1,090	1,090	4,373	-
STIP ID:	SST6741.111	Local	L	281	-	276	272	272	272	1,092	-
TIP ID:	2017-038	Total		1,405	-	1,379	1,362	1,362	1,362	5,465	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.										
Revision:	#2022-M2 - Updating funding in FY22 based on current estimates.										

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	652	-	340	340	340	340	1,360	
STIP ID:	SST6741.121	Local	L	652	-	340	340	340	340	1,360	
TIP ID:	2020-033		Total	1,304	-	680	680	680	680	2,720	
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	COLT fixed route operations including security projects										

Title:	Capital Costs of Contracting	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	429	-	193	193	193	193	772	-
STIP ID:	SST6741.131	Local	L	513	-	48	48	48	48	192	-
TIP ID:	2020-034		Total	942	-	241	241	241	241	964	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Capital costs of contracting for FLEX service and COLT demand response paratransit service										

Title:	Maintain Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	487	-	211	211	211	211	844	-
STIP ID:	SST6741.134	Local	L	121	-	52	52	52	52	208	-
TIP ID:	2020-035		Total	608	-	263	263	263	263	1,052	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Maintenance, repair and replacement of fleet, facilities and other assets.										

FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5310	238	-	238	250	255	260	1,003	-
STIP ID:	SST6731.024	Local	L	59	-	59	63	64	65	251	-
TIP ID:	2017-041		Total	297	-	297	313	319	325	1,254	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.										
Revision:	#2022-M2 - Updating funding in FY22 based on current estimates.										

Title:	NFRMPO Mobility Management	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	FTA 5310	118	-	115	27	27	27	196	-
STIP ID:	SST6732.007	Local	L	31	-	29	7	7	7	50	-
TIP ID:	2016-030		Total	149	-	144	34	34	34	246	-
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Capitalized operating of the Mobility Management Program										
Revision:	#2022-M1.2 - Adding \$110K Total (\$88K Federal/\$22K Local) in FY22.										

FTA 5339 - Bus and Bus Facilities Program

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5339	353	-	353	353	353	353	1,412	-
STIP ID:	SST7066.028	Local	L	88	-	88	88	88	88	352	-
TIP ID:	2019-02		Total	442	-	441	441	441	441	1,764	-
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).										

Title:	Repair, Replace or Purchase Rolling Stock, Facilities & Tech	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5339	177	-	85	85	85	85	340	-
STIP ID:	SST7073.005	Local	L	90	-	21	21	21	21	84	-
TIP ID:	2020-038		Total	267	-	106	106	106	106	424	-
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment										

Other Federal Transit

Title:	Transfort Maintenance Facility Repairs	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	ARP	-	-	-	4,800	-	-	4,800	-
STIP ID:	SST6729.044		Total	-	-	-	4,800	-	-	4,800	-
TIP ID:	2023-009										
Type:	Facility Improvements										
Air Quality:	Exempt from Conformity Analysis										
Description:	Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility										
Revision:	#2021-A7 - New project entry.										

Title:	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Transfort Non-Revenue Maintenance Vehicles										
Sponsor:	Federal	ARPA 5307	-	-	60	-	-	-	60	-
STIP ID:	Local	L	-	-	-	-	-	-	0	-
TIP ID:		Total	-	-	60	-	-	-	60	-
Type:	Rolling Stock Expansion									
Air Quality:	Exempt from conformity analysis									
Description:	Purchase of one new truck and one snow plow machine for the transit maintenance team.									
Revision:	#2022-A1 - New project entry									

Title:	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Transit Center Construction										
Sponsor:	Federal	CRRSA	-	-	356	-	-	-	356	-
STIP ID:	Federal	ARPA 5307	-	-	2,179	-	-	-	2,179	-
TIP ID:	Local	L	-	-	-	-	-	-	-	-
Type:		Total	-	-	2,535	-	-	-	2,535	-
Air Quality:	Exempt from conformity analysis									
Description:	Construction of parking lot, bus lanes, boarding platforms, utilities and landscaping for Loveland Transit Center at 350 W 37th St.									
Revision:	#2022-A3 - New Project Addition.									

FASTER Transit

Title:	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
FLEX Operating										
Sponsor:	State	FASTER	200	-	200	200	200	200	800	-
STIP ID:	Local	L	200	-	200	200	200	200	800	-
TIP ID:		Total	400	-	400	400	400	400	1,600	-
Type:	Operations									
Air Quality:	Exempt from conformity analysis									
Description:	Operating assistance for FLEX regional route.									

Title:	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Poudre Express Greeley-Fort Collins										
Sponsor:	State	FASTER	400	-	200	200	200	200	800	-
STIP ID:	Local	L	400	-	200	200	200	200	800	-
TIP ID:	Local	LOM	330	-	165	165	165	165	660	-
Type:		Total	1,130	-	565	565	565	565	2,260	-
Air Quality:	Exempt from conformity analysis									
Description:	Operating assistance for Poudre Express regional route.									

Title:	ZEV COLT Planning Award	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	City of Loveland	State	FASTER	-	-	45	-	-	-	45	-
STIP ID:	SST7080.019	Local	L	-	-	5	-	-	-	5	-
TIP ID:	2022-010		Total	-	-	50	-	-	-	50	-
Type:	Planning										
Air Quality:	Exempt from conformity analysis										
Description:	Zero Emission Vehicle (ZEV) Planning funding.										
Revision:	#2022-M2.2 - New project addition.										

Title:	FASTER Electric Bus Charging Infrastructure	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	City of Fort Collins	State	FASTER	-	-	-	200	-	-	200	-
STIP ID:	Unassigned	Local	L	-	-	-	50	-	-	50	-
TIP ID:	2023-012		Total	-	-	-	250	-	-	250	-
Type:	Equipment										
Air Quality:	Exempt from conformity analysis										
Revision:	#2022-M5 - New project entry										

State											
Title:	NFR Transit	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	7PT (SB 267 Transit)	-	-	800	-	-	-	800	-
STIP ID:	SR47008	Local	L	-	-	-	-	-	-	0	-
TIP ID:	P-25		Total	-	-	800	-	-	-	800	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects:										
	STIP ID		Title								Sponsor
	SR47008.001		Harmony Rd Transfer Center Phase 1								CDOT Region 4
	Unassigned		Northern Colorado Bustang Maintenance Facility								CDOT Region 4
Revision:	#2021-M8 - Adding new project pool and one new project (STIP ID: SR47008.001 Harmony Rd Transfer Center Phase 1) with \$500K in FY22.										
	#2021-M9 - Adding new pool project "Northern Colorado Bustang Maintenance Facility with \$300K in FY22.										

NFRMPO FY 2022 - FY 2025 TIP

Funding in Thousands

Title:	Vehicle Purchase	Funding Source	Funding Program	Previous Funding	FY 22 Rolled	FY 22	FY 23	FY 24	FY 25	FY 22-25 TOTAL	Future Funding
Sponsor:	NFRMPO	State	SB228	-	-	56	-	-	-	56	-
STIP ID:	SST7063.030	Local	L	-	-	14	-	-	-	14	-
TIP ID:	2022-008		Total	-	-	70	-	-	-	70	-
Type:	Vehicle Purchase										
Air Quality:	Exempt from conformity analysis										
Description:	One Vehicle Replacement for Town of Milliken Senior Center										