

NFRMPO FY 2023 - FY 2026 Transportation Improvement Program (TIP)
 Adopted by the North Front Range Transportation Air Quality Planning Council on 5/5/2022

Updated on 11/3/2023 with Policy Amendment #2023-A10

Funding in Thousands

Bridge - On State System												
Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
STIP ID:	SR46598	Federal	NHPP	2,161	478	646	641	-	-	-	1,765	-
TIP ID:	P-4	State	SHF	245	-	143	233	215	-	-	591	-
Sponsor:	CDOT Region 4	Local	LOM	-	-	-	-	-	-	-	-	-
Type:	Bridge		Total	2,406	478	789	874	215	-	-	2,356	-
Air Quality:	Exempt from conformity analysis											
Description:	Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:											
	STIP ID	Title	Sponsor	Total Current Project Cost								
	SR46598.054	I-25 RR Bridge Preventative Maintenance	CDOT Region 4	\$ 2,901								
	SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4	\$ 515								
	SR45218.232	US85 5th to O St. Business Surface	CDOT Region 4	\$ 590								
Revision:	#2023-M5 - Rolling \$774K (\$641K Federal/\$133K State) from FY23 and FY23 Rolled to FY24 Rolled. Increasing Project Cost for SR45218.232 by \$80K. Adding \$215K State to FY24 for SR45218.211.											

Strategic												
Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,657	811	-	-	-	-	-	811	-
Type:	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	FSB	-	-	7,014	-	-	-	-	7,014	-
		Federal	OIM	-	-	61	-	-	-	-	61	-
		Federal	TIFIA/CTIO	50,000	-	104,231	-	-	-	-	104,231	-
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,740	-	11	-	-	-	-	11	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-	-
		State	SSR	21,150	-	-	-	-	-	-	-	-
		State	FAS	1,486	-	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-	-
		State	7PX	190,000	-	-	-	599	-	-	-	599
		State	7PT	500	-	-	-	-	-	-	-	-
Local	LOM	46,383	-	-	-	2,121	-	-	-	2,121		
Local	Private	6,000	-	-	-	-	-	-	-	-		
			Total	483,927	811	111,316	-	2,720	-	-	114,847	-
Revision:	#2023-M8 - Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' and changing the Funding Source from Local to Federal. Adding \$2,121K LOM to FY24 and \$599K to 7PX to FY24											
	#2023-M7.2 - Correcting Funding Program name from 'State (HPTE) Loan' to 'TIFIA/HPTE'											
	#2023-M4.2 - Consolidating State (HPTE) Loan and TIFIA lines into TIFIA/HPTE per direction of CTIO. No change to funding.											
	#2023-M1 - Adding new funding program OIM with \$61K in FY23.											
	#2022-M12.2 - Correcting #2022-M12 by removing funding program RPP and shifting \$11K to NHPP/SHF.											
	#2022-A11 - Correcting entry to reflect previously budgeted and currently programmed funds. Corrections to current funding include consolidate LOM FY23 Rolled, FY23, and FY24 into TIFIA FY23 and decreasing by \$50M. Corrections to previous funding result in total decrease by \$13,079K and include: Decreasing FAS by \$7,014K (shifted to FSB in #2022-A8); decreasing NHPP/SHF by \$100K; adding funding program FASTER Bridge Enterprise (SSR) with \$21,150K; changing Federal/State Loan to State (HTPE) Loan and decreasing by \$27,115K.											
	#2022-M12 - Adding new Federal funding program RPP with \$11K in FY23.											
	#2022-M9 - Rolling \$811K CMAQ from FY22 to FY23 Rolled.											
	#2022-A8 - Adding \$7,014K Faster Safety Backfill (FSB) in FY23.											

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	6,500	-	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	-	-	2,034	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal	MMOF	-	5,000	-	-	-	-	-	5,000	-
Air Quality:	Included in conformity analysis	Federal	FSB	-	-	6,237	-	-	-	-	6,237	-
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	SPR	-	-	150	-	-	-	-	150	-
		Federal	OIM	-	-	332	-	-	-	-	332	-
		Federal/State	PWQ	1,406	-	-	-	-	-	-	-	-
		State	7PX (SB 228/267)	190,996	974	-	-	-	-	-	974	-
		State	ITM	1,300	-	-	-	-	-	-	-	-
		State	SHV (SB260)	-	-	-	-	27,611	-	-	-	-
		State	SB1 (HUTF)	11,389	-	-	-	-	-	-	-	-
		State	FASTER Safety	3,830	1,138	8,489	-	-	307	-	-	9,935
		State	7PT (SB 267 Transil	5,300	-	-	-	-	-	-	-	-
		State	7BT (SB 228 Transi	700	-	-	-	-	-	-	-	-
	Local	L	586	-	250	12,228	-	-	-	-	12,478	
	Local	Private	-	3,100	-	-	-	-	-	-	3,100	
			Total	244,007	10,213	15,458	14,262	27,611	307	-	67,851	-

Revision: #2023-A9 - Adding \$27,611K State SHV (SB260) funds in FY24. Decreasing SB1 (HUTF) by \$27,611K in Previous Funding).
 #2023-M5 - Shifting \$307K FSA from FY23 to FY25, Rolling \$2,035K CMAQ from FY23 Rolled to FY24 Rolled, and rolling \$12,228K Local (\$1,500K FY23 Rolled/\$10,728 FY23) to FY24 Rolled.
 #2022-M12.2 - Rolling \$332K FASTER Safety from Previous Funding into FY23 Rolled.
 #2022-M12 - Adding new Federal funding program OIM with \$332K in FY23.
 #2022-M11 - Rolling \$974K from 7PX Previous Funding into FY23 Rolled.
 #2022-M10 - Decreasing FY23 and FY23 Rolled for funding already budgeted by \$14,330 (\$1,00K 7PT/\$6,744K FASTER Safety/\$6,500K PAN/ \$86K Local (FY23)). Correcting Previous Funding by adding \$436K to 7PX and decreasing Faster Safety by \$85K. Rolling \$10,412K FASTER Safety Previous Funding into FY23 by increasing FASTER Safety by \$5,027K and FSB by \$5,385K. Decreasing Local Private funding by \$398K in FY23 Rolled, Increasing Local FY23 by \$3,350K
 #2022-M9 - Rolling \$5,000K MMOF from FY22 to FY23 Rolled
 #2022-M8 - Shifting \$851K from FASTER Safety to FSB (Faster Safety Backfill) in FY23. Adding \$150K SPR in FY23.

Title:	I-25: Segment 5 (CO56 to CO66)	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal/State	LEG	-	-	-	-	-	35,341	-	35,341	61,950
STIP ID:	SSP4428.017	Federal/State	LEG-UFR	-	-	-	-	3,000	9,200	-	12,200	-
TIP ID:	2023-019	Federal	10C (NHPP)	-	-	10,749	-	-	-	-	10,749	11,800
Type:	Modify & Reonstruct	Federal	PRT	-	-	960	-	-	-	-	960	-
Air Quality:	Included in conformity analysis	Federal	TIFIA/CTIO	-	-	-	-	137,858	-	-	137,858	-
		State	7Px	-	-	17,000	-	-	-	-	17,000	-
			Total	-	-	28,709	-	140,858	44,541	-	214,108	73,750

Description: One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility and interchange improvements

Revision: #2023-M8 - Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' and changing the Funding Source from Local to Federal.
 #2023-M7.2 - Correcting Funding Program name from 'TIFIA' to 'TIFIA/HPTE'
 #2023-A5 - Adding \$137,857K TIFIA Loan funding in FY24.
 #2023-M5.2 - Advancing \$28,709K LEG funding from FY24 (\$19,000K) and FY25 (\$9,709K) to FY23 and splitting between funding programs PRT (\$960K), 10C (\$10,749K), and 7PX(\$17,000K). No change to total project funding.
 #2023-A3 - Adding \$12,200K (\$3,000K in FY24/\$9,200K in FY25) UFR-LEG funding and \$73,750K (\$61,950K LEG/\$11,800K LEG-UFR) in Future Funding.
 #2023-A1 - New project addition with new Federal/State funding program LEG (State and Federal Legislative Funding).

Title:	I-25 and CO14 Interchange Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal/State	LEG	-	-	-	-	500	-	-	500	27,000
STIP ID:	SSP4428.016	Federal	BFP	-	-	1,000	-	-	-	-	1,000	-
TIP ID:	2023-020	State	7PX	-	-	-	2,000	-	-	-	2,000	-
Type:	Modify & Reonstruct		Total	-	-	1,000	2,000	500	-	-	3,500	27,000

Air Quality: Excluded from conformity analysis

Description: Replacement of portions of existing facility, replacement of bridge, interchange improvements, ITS, ped/bike enhancements.

Revision: #2023-M5 - Rolling \$2,000K 7PX from FY23 to FY24 Rolled.
 #2023-A3 - New project addition.

Title:	US85 and US34 Interchange	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	10C (NHPP)	-	-	120	-	220	-	-	340	-
STIP ID:	SR45218.129	Federal/State	LEG-UFR	-	-	-	-	6,000	-	-	6,000	-
TIP ID:	2024-011		Total	-	-	120	-	6,220	-	-	6,340	-

Type: Modify & Reonstruct

Air Quality: Excluded from conformity analysis

Description: Signing, striping, and bridge improvements of US85 and US34.

Revision: #2023-M9 - Adding \$220K 10C Federal funding in FY24.
 #2023-M4.2 - Adding \$120K Federal 10C (NHPP) funds in FY23
 #2023-A3 - New project addition.

Title:	I-25 NB and SB Diamond Grind: CO 1 North	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	SUR	-	-	-	-	3,411	-	-	3,411	-
STIP ID:	SR45218.241	State	SUR	-	-	-	-	329	-	-	329	-
TIP ID:	2024-012		Total	-	-	-	-	3,740	-	-	3,740	-
Type:	Modify & Reconstruct											
Air Quality:	Excluded from conformity analysis											
Description:	Signing, striping, and bridge improvements of US85 and US34.											
Revision:	#2023-A4 - New project addition.											

FASTER (North Front Range Listings of State Highway Locations)

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	FAS	2,900	3,350	4,545	-	2,715	560	-	11,170	-
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-	-	-
TIP ID:	P-7	Local	LOM	-	-	947	-	-	-	-	947	-
Type:	Safety		Total	2,900	3,350	5,492	-	2,715	560	-	12,117	-
Air Quality:	Exempt from conformity analysis											
Description:	Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:											
	STIP ID	Title	Sponsor	Total Current Project Cost								
	SR46666.060	US 287 (College Ave) & Trilby Rd	City of Fort Collins	\$ 1,043								
	SR46606.095	US 287 and Swallow Signal Improvements	CDOT Region 4	\$ 725								
	SR46606.097	US 85 and WCR 66 Left Turn Accel Lanes	CDOT Region 4	\$ 1,820								
	SR46606.092	CO 392 and WCR23 Signalization	Town of Severance	\$ 1,697								
	SR46606.070	US 287 & 37th St Intersection Improvements	City of Loveland	\$ 600								

Revision: #2023-M10.2 - Adding new project SR46606.070 with \$600K State (FAS) (\$40K FY24/\$560K FY25).
 #2023-M8 - Adding \$125K in FY24 for SR46606.092.
 #2023-M1.3 - Adding \$947K LOM in FY23 for SR46606.092

Non-Regionally Significant Regional Priority Program Pool (RPP)

Title:	Non-Regionally Significant Regional Priority Program Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STP	1,100	-	-	-	9,000	-	-	9,000	-
STIP ID:	SR46600	Federal	FR8	-	21	-	-	1,490	-	-	1,511	-
TIP ID:	P-11	State	SHF/HUTF	20	4	-	-	365	-	-	369	-
Type:	Safety and Bridge Replacement	State	SB1	1,200	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	L	-	-	-	-	-	-	-	-	-
		Local	LOM	-	-	-	-	-	-	-	-	-
			Total	1,220	25	-	-	10,855	-	-	10,880	-

Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.

STID	Title	Sponsor	Total Current Project Cost
SR46600.100	US 34 Weather Cameras and RWIS	CDOT Region 4	\$ 25
SR46598.077	CO1 Culvert Lining Near LCR56	CDOT Region 4	\$ 55
SR46600.113	US 287 Over Big Thompson Bridge	City of Loveland	\$ 1,800

Revision: #2023-M10.2 - Correcting funding source for SR46600.113 from all State to Federal (\$1,490K) and State (\$310K) in FY24.
 #2023-M10 - Adding one new pool project (SR46600.113) with \$1,800K State SHF/HUTF funds in FY24.
 #2023-M5.2 - Adding new project SR46598.077 with \$55K SHF funding in FY24

Surface Treatment

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	25,302	3,078	9,115	-	14,077	8,757	-	35,027	-
STIP ID:	SR45218	State	SHF	3,952	1,129	1,742	-	2,540	1,668	-	7,079	-
TIP ID:	P-13	State	SB1	-	-	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	-	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-	-
			Total	29,254	4,206	10,858	-	16,617	10,425	-	42,107	-

Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4	\$ 4,500
SNF5788.045	SH257 & Eastman Park Drive Intersection	CDOT Region 4	\$ 1,125
SR45218.232	US 85 5th to O St. Business Surface	CDOT Region 4	\$ 5,600
SR45218.234	SH257 Windsor Resurfacing Eastman to 34	CDOT Region 4	\$ 5,764

Revision: #2023-M5 - Rolling \$6921K from FY23 to FY24 Rolled (\$5,924K Federal/\$998K State).
 #2023-M1 - Advancing \$875K (\$531K Federal/\$344K State) from FY24 to FY23.

Federal
Bridge - Off State System

Title:	Region 4 Bridge - Off System Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
STIP ID:	SR46601	Federal	BRO	837	75	-	2,516	-	-	-	2,591	-
TIP ID:	P-5	Local	L	209	19	-	617	-	-	-	636	-
Sponsor:	CDOT Region 4	Local	LOM	-	0	-	1,862	-	-	-	1,862	-
Type:	Bridge Reconstruct		Total	1,046	94	-	4,995	-	-	-	5,089	-

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR46601.032	Little Thompson (WEL019.0-046.5A)	Weld	\$ 625
SR46601.033	1st St. Irrigation Canal Bridge (LOC180W)	Loveland	\$1,653
SR46601.035	7th Street Bridge (WIN017.0-064.0A)	Town of Windsor	\$ 330
SR46601.037	Main St./Union Ditch Crossing (LaSalle001)	Town of LaSalle	\$ 846
SR46601.039	5th St and 23rd Ave (Greeley-0000006)	City of Greeley	\$1,834

Revision: #2023-M5 - Rolling forward \$4,995K from FY23 Rolled to FY24 Rolled (\$2,516K Federal/\$617K Local/\$1,862K LOM).

CDOT Region 4 Transportation Alternatives (TA)

Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TAP	2,995	-	675	2,300	-	802	-	3,777	-
STIP ID:	SR47020	Local	L	2,137	-	170	574	-	-	-	744	-
TIP ID:	P-14	Local	LOM	0	-	960	1,846	-	-	-	2,806	-
Type:	Bike/Ped Facility		Total	5,132	-	1,805	4,720	-	802	-	7,327	-

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR47020.026	Power Trail Grade Separation at Harmony Rd	Fort Collins	\$2,300
SR47020.028	Namaqua Ave Trail Underpass	Loveland	\$1,296
SR47020.042	Non-Motorized sidewalk at 57th St/US287	Larimer County	\$1,124
SR470200.044	Town of Milliken Sidewalk and ADA	Milliken	\$1,003

Revision: \$2023-M7 - Removing \$573K from pool in FY24 to program to project SR47020.037, increasing FY25 by \$227K Federal. Adding new pool project SR470200.44 for #2023-M5 - Correcting Project Cost for SR27020.026 to \$2,300K. Rolling \$4,720 from FY23 and FY23 Rolled to FY24 Rolled (\$2,300K Federal/\$574K L/\$1,846K LOM).

NFRMPO Transportation Alternatives (TA)												
Title:	Great Western Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor, Severance, Eaton	Federal	TA	777	-	188	-	-	-	-	188	-
STIP ID:	SNF5095.002	Local	L	194	-	47	-	-	-	-	47	-
TIP ID:	2017-001	Local	LOM	270	-	86	-	-	-	-	86	-
Type:	Bike/Ped Facility		Total	971	-	321	-	-	-	-	321	-
Air Quality:	Exempt from conformity analysis											
Description:	Construct a bicycle/pedestrian trail of crusher fines between Eaton and Severance along the former Great Western Trail right-of-way.											
Revision:	#2022-M8 - Adding \$86K LOM in FY23.											

Title:	Little Thompson River Corridor Trail – Phase 1a	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Johnstown	Federal	TA	94	156	-	-	-	-	-	156	-
STIP ID:	SNF5095.004	Local	L	39	24	-	-	-	-	-	24	-
TIP ID:	2020-014	Local	LOM	-	15	-	-	-	-	-	15	-
Type:	Bike/Ped Facility		Total	133	195	-	-	-	-	-	195	-
Air Quality:	Exempt from conformity analysis											
Description:	5,000 linear feet of 8' width crusher fines trail. Described in Johnstown-Milliken Parks Trails and Open Space Master Plan.											
Revision:	#2023-M5.2 - Adding \$15K LOM to FY23 Rolled.											

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	TA	-	151	-	-	-	-	-	151	-
STIP ID:	SNF5095.003	Federal	PNF	-	113	-	-	-	-	-	113	-
TIP ID:	2021-001	Federal	CRP - 6NF	-	-	330	-	546	-	-	877	-
Type:	Bike/Ped Facility	Federal	CRP - 6CG	-	-	167	-	49	-	-	215	-
Air Quality:	Exempt from conformity analysis	Local	L-TA	-	31	-	-	-	-	-	31	-
		Local	L-CRP	-	-	103	-	124	-	-	227	-
			Total	-	295	600	-	719	-	-	1,614	-
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.											
Revision:	#2023-M1.2 - Increasing total project cost by \$1,284K by removing \$35K LOM and adding \$1,319K (\$1,092K CRP/\$227K L-CRP) in FY24 and FY25. #2022-M12.2 - Correcting Local match percentage by shifting \$35K from Local to Local Overmatch. No change to total funding.											

NFRMPO FY 2023 - FY 2026 TIP

Funding in Thousands

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Title:	Poudre River Trail Realignment										
Sponsor:	Windsor	Federal	TA	-	-	544	-	-	-	544	-
STIP ID:	SNF5095.005	Local	L	-	-	258	-	-	-	258	-
TIP ID:	2022-001	Total		-	-	802	-	-	-	802	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Realigning two segments of the Poudre Trail approximately 1 mile east of SH 257										
Revision:	#2023-M5 - Rolling \$802K from FY23 and FY23 Rolled to FY24 Rolled.										

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Title:	Poudre Trail Wayfinding - I25 to Island Grove Park										
Sponsor:	Windsor, Timnath, Larimer County, Greeley, Poudre Trail Corridor Board	Federal	TA	-	-	85	-	-	-	85	-
		Local	L	-	-	18	-	-	-	18	-
		Local	LOM	-	-	5	-	-	-	5	-
STIP ID:	SNF5095.007	Total		-	-	108	-	-	-	108	-
TIP ID:	2023-010										
Type:	Bike/Ped										
Air Quality:	Exempt from Conformity Analysis										
Description:	Installation of wayfinding signs along the Poudre Trail between I-25 in Timnath and Island Grove Park in Greeley										
Revision:	#2023-M5 - Rolling \$108K from FY23 to FY24 Rolled.										

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Title:	Willow Bend Trail										
Sponsor:	City of Loveland	Federal	TA	-	-	376	228	-	-	604	-
STIP ID:	SNF5095.006	Federal	CRP - 6NF	-	-	528	-	-	-	528	-
TIP ID:	2024-001	State	MMOF	-	-	1,200	-	-	-	1,200	-
Type:	Bike/Ped Facility	Local	L-TA	-	-	78	47	-	-	125	-
Air Quality:	Exempt from Conformity Analysis	Local	L-MMOF	-	-	889	-	-	-	889	-
		Local	L-CRP	-	-	110	-	-	-	110	-
		Total		-	-	3,181	275	-	-	3,457	-

Description: Construction of 10' wide, 1-mile trail with two bridges, one pedestrian-activated signalized crossing.

Revision: #2023-M5 - Rolling \$3,181K from FY23 to FY24 Rolled.
 #2023-M4 - Revising scope of project. No change to project funding.
 #2023-M1.2 - Adding \$638K (\$528K CRP/\$110K L-CRP) in FY23 and \$103K(\$85K TA/\$18K L-TA) in FY24. Removing all LOM and decreasing L-MMOF by \$311K (remainder of local match requirement to be fulfilled with TA funding). No change to total project funding.
 #2023-M1 - Shifting \$6K (\$5K Federal/\$1K Local) from FY23 to FY24 to correct #2022-M12.2 based on Jan 2023 Recon.
 #2022-M12.2 - Advancing Federal funds from FY24/25 to FY23/24. Advancing Local funds from FY25 to FY24 and splitting between Local and LOM. Shifting \$79K from LOM to L in FY23. No change to total funding.

Title:	William Neil/Ziegler Int Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	TA	-	-	-	-	233	370	-	604	-
STIP ID:	SNF5095.008	Local	L	-	-	-	-	49	77	-	125	-
TIP ID:	2024-010	Local	LOM	-	-	-	-	-	-	-	0	-
Type:	Bike/Ped Facility		Total	-	-	-	-	282	447	-	729	-
Air Quality:	Exempt from conformity analysis											
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.											
Revision:	#2023-M10 - Reducing scope of the project to only intersection improvements, correction project description, and removing LOM from FY24 and FY25. #2023-A1 - New project addition.											

Title:	Great Western Trail Crossing & Paving	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Severance	Federal	TA	-	-	-	-	-	93	-	93	-
STIP ID:	SNF5095.009	Federa;	STBG	-	-	-	-	-	207	-	207	-
TIP ID:	2025-003	Local	L-TA	-	-	-	-	-	19	-	19	-
Type:	Bike/Ped Facility	Local	L-STBG	-	-	-	-	-	43	-	43	-
Air Quality:	Exempt from Conformity Analysis	Local	LOM	-	-	-	-	-	138	-	138	-
			Total	-	-	-	-	-	500	-	500	-
Description:	Construction of pedestrian crossing with RRFB, raised crosswalk, and bike/ped signage at CR74 and CR23 and pave the trail from CR74 to CR23.											
Revision:	#2023-A1 - New project addition.											

Congestion Mitigation & Air Quality (CMAQ)												
Title:	GET CNG Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	4,626	-	-	646	-	-	-	646	-
STIP ID:	SST7007.010	Local	L	629	-	-	-	-	-	-	0	-
TIP ID:	2016-004		Total	5,255	-	-	646	-	-	-	646	-
Type:	Rolling Stock Replacement and Fleet Expansion											
Air Quality:	Exempt from conformity analysis											
Description:	Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express.											
Revision:	#2023-M7.2 - Rolling \$646K from FY23 Rolled to FY24 Rolled.											
	#2022-M9 - Rolling project from FY22-25 TIP to current TIP and rolling \$646K Federal from FY22 to FY23 Rolled.											

Title:	COLT CNG Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	1,719	-	-	203	-	-	-	203	-
STIP ID:	SST7007.011	Local	L	348	-	-	51	-	-	-	51	-
TIP ID:	2018-001	Local	LOM	9	-	-	127	-	-	-	127	-
Type:	Rolling Stock Replacement and Fleet Expansion											
Air Quality:	Exempt from conformity analysis											
Description:	Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.											
Revision:	#2023-M7 - Rolling forward \$381K (\$203K CMAQ (already flexed to FTA) and \$178K Local) from FY23 Rolled to FY24 Rolled.											
	#2022-M9 - Rolling project from FY22-25 TIP to current TIP and rolling \$381K (\$203K Federal/\$51K Local/\$127 Local Overmatch) from FY22 to FY23 Rolled.											

Title:	Transfort CNG Buses	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	950	-	-	996	-	-	-	996	-
STIP ID:	SST7007.015, SST7077.017	State	MMOF	908	-	-	-	-	-	-	0	-
TIP ID:	2020-001	Local	L	206	-	-	-	-	-	-	0	-
Type:	Transit	Local	LOM	48	-	-	2	-	-	-	2	-
Air Quality:	Exempt from conformity analysis											
Description:	Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles											
Revision:	#2023-M7 - Rolling forward \$998K (\$996K CMAQ (already flexed to FTA) and \$2K Local) from FY23 Rolled to FY24 Rolled.											
	#2022-M9 - Rolling project from FY22-25 TIP to current TIP and rolling \$998K (\$996K Federal/\$2K Local) from FY22 to FY23 Rolled.											

Title:	GET CNG Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	-	-	-	2,488	-	-	-	2,488	-
STIP ID:	SST7007.018	Local	L	-	-	-	315	-	-	-	315	-
TIP ID:	2020-002		Total	-	-	-	2,803	-	-	-	2,803	-
Type:	Rolling Stock Replacement and Fleet Expansion											
Air Quality:	Exempt from conformity analysis											
Description:	GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.											
Revision:	#2023-M7.2 - Rolling \$2,488K CMAQ and \$315K Local from FY23 Rolled to FY24 Rolled. #2022-M9 - Rolling project from FY22-25 TIP to current TIP and rolling \$2,803K (\$2,488K Federal/\$315K Local) from FY22 to FY23 Rolled.											

Title:	CNG Fast Fill Stations	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	-	-	-	-	-	-	0	-
STIP ID:	SNF5173.053	Local	L	-	-	-	-	-	-	-	0	-
TIP ID:	2020-004	Local	LOM	-	1,202	-	-	-	-	-	1,202	-
Type:	Operations		Total	-	1,202	-	-	-	-	-	1,202	-
Air Quality:	Exempt from conformity analysis											
Description:	Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling.											

Title:	Traffic Signal Progression Improvements—US 34	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	630	10	-	-	-	-	-	10	-
STIP ID:	SNF5173.054	Local	L	131	2	-	-	-	-	-	2	-
TIP ID:	2020-005	Local	LOM	-	27	-	-	-	-	-	27	-
Type:	ITS Traffic Controls		Total	761	39	-	-	-	-	-	39	-
Air Quality:	Exempt from conformity analysis											
Description:	US 34 East traffic responsive program for 12 intersections, from Monroe Avenue East to Centerra. Includes additional software module for central signal system, additional lane by lane and advanced radar detection units.											

Title:	COLT Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	316	120	-	-	-	-	-	120	-
STIP ID:	SST7007.016	Local	L	61	30	-	-	-	-	-	30	-
TIP ID:	2020-006		Total	377	150	-	-	-	-	-	150	-
Type:	Rolling Stock Replacement											
Air Quality:	Exempt from conformity analysis											
Description:	Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.											
Revision:	#2023-M7 - Rolling forward \$150K (\$120K CMAQ (already flexed to FTA) and \$30K Local) from FY23 Rolled to FY24 Rolled. #2022-M9 - Rolling project from FY22-25 TIP to current TIP and rolling \$150K (\$120K Federal/\$30K Local) from FY22 to FY23 Rolled.											

Title:	Citywide Signal Retiming	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	CMAQ	-	-	-	273	-	-	-	273	-
STIP ID:	SNF5173.059	Local	L	-	-	-	10	-	-	-	10	-
TIP ID:	2023-001		Total	-	-	-	283	-	-	-	283	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	Retime all non-adaptive signals.											
Revision:	#2023-M5 - Rolling \$283K from FY23 to FY24 Rolled.											

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	4,367	-	-	-	4,367	-
STIP ID:	SST7007.017	Federal	5339c	-	-	-	3,523	-	-	-	3,523	-
TIP ID:	2022-002	State	FASTER	-	-	-	200	-	-	-	200	-
Type:	Rolling Stock Replacement	Local	L	-	-	-	1,288	-	-	-	1,288	-
Air Quality:	Exempt from conformity analysis											
Description:	Purchase of five electric buses and associated equipment.											
Revision:	#2023-M7 - Rolling forward \$9,378K from FY23 Rolled and FY23 (\$4,367K CMAQ (already Flexed to FTA)/\$3,523K 5339c/\$200K FASTER/\$1,288K Local) to FY24 Rolled.											
	#2022-M9 - Rolling \$5,998K (\$5092K Federal/\$200K State/706K Local) from FY22 to FY23 Rolled.											

Title:	Phase 3 Fiber	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	CMAQ	-	309	-	2,067	-	-	-	2,376	-
STIP ID:	SNF5173.058	Local	L	-	-	-	-	-	-	-	-	-
TIP ID:	2022-003		Total	-	309	-	2,067	-	-	-	2,376	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	Install a total of 7.8 miles of fiber along US 34, 71st Avenue, 20th Street, and Promontory Parkway and add three adaptive signals.											
Revision:	#2023-M5 - Rolling \$2,067K Federal from FY23 to FY24 Rolled.											

Title:	N Taft Avenue & US 34 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	-	-	3,331	-	-	-	3,331	-
STIP ID:	SNF5173.056	Local	L	-	-	-	692	-	-	-	692	-
TIP ID:	2022-004	Local	LOM	-	-	-	1,224	-	-	-	1,224	-
Type:	Intersection Improvements		Total	-	-	-	5,247	-	-	-	5,247	-
Air Quality:	Exempt from conformity analysis											
Description:	New signals, improve geometry, install medians, dual turn lanes, lengthen turn lanes, and bicycle and pedestrian improvements.											
Revision:	#2023-M5 - Rolling \$5,247K from FY23 Rolled to FY24 Rolled.											

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	387	-	-	361	-	-	-	361	-
STIP ID:	SR46666.060	Federal	STBG	-	-	-	1,615	2,002	-	-	3,616	-
TIP ID:	2023-002	Federal	EAR	-	-	-	-	1,870	-	-	1,870	-
Type:	Intersection Improvements	Local	L	81	-	-	411	805	-	-	1,216	-
Air Quality:	Exempt from conformity analysis	Local	LOM	919	-	-	-	-	-	-	-	-
			Total	1,387	-	-	2,387	4,676	-	-	7,063	-
Description:	Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.											
Revision:	#2023-M10 - Adding new funding source Federal Earmark (EAR) and \$2,259K (\$1,870K Federal/\$389K Local) in FY24. #2023-M5 - Correcting Previous Funding by shifting \$75K from STBG to Local, rolling \$75K from Previous Funding to FY24 Rolled. Rolling \$361K CMAQ from FY23 Rolled to FY24 Rolled, Rolling \$1,950K (\$1,615K STBG/\$411K Local) from FY23 to FY24 Rolled. #2023-M1 - Shifting \$36K (\$30K Federal/\$6K Local) from FY23 to FY24 to correct #2022-M12.2 based on Jan 2023 Recon. #2022-M12.2 - Advancing \$1,097K (\$1,074K Federal/\$223K Local) from FY24 to FY23. No change to total funding. #2022-M9 - Rolling \$361K from FY22 to FY23 Rolled.											

Title:	35th Avenue Adaptive Signal Control Technology	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Greeley	Federal	CMAQ	-	-	-	-	605	-	-	605	-
STIP ID:	SNF5173.060	Local	L	-	-	-	-	126	-	-	126	-
TIP ID:	2024-002	Local	LOM	-	-	-	-	33	-	-	33	-
Type:	ITS Traffic Controls		Total	-	-	-	-	763	-	-	763	-
Air Quality:	Exempt from Conformity Analysis											
Description:	Purchase and installation of adaptive control technology along 35th Ave from 4th St to 29th St											

NFRMPO FY 2023 - FY 2026 TIP

Funding in Thousands

Title:	Mulberry Street Traffic Signal Synchronization	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Fort Collins	Federal	CMAQ	-	-	-	-	440	-	-	440	-
STIP ID:	SNF5173.062	Local	L	-	-	-	-	91	-	-	91	-
TIP ID:	2024-003	Local	LOM	-	-	-	-	1	-	-	1	-
Type:	ITS Traffic Controls	Total		-	-	-	-	532	-	-	532	-
Air Quality:	Exempt from Conformity Analysis											
Description:	Evaluation, purchase, and installation of adaptive signal timing on Mulberry St from College Ave to Greenfield Ct											

Title:	US287 Signal Coordination Improvements - Loveland	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland, CDOT	Federal	CMAQ	-	-	-	-	621	-	-	621	-
STIP ID:	SNF5173.061	State	SGA	-	-	-	-	129	-	-	129	-
TIP ID:	2024-004	Total		-	-	-	-	750	-	-	750	-
Type:	ITS Traffic Controls											
Air Quality:	Exempt from Conformity Analysis											
Description:	Evaluation, purchase, and installation of adaptive signal timing on US287 between 71st St and Eisenhower Blvd. Local match provided by CDOT R4 with 2024 Signal Asset Management (SGA) funding.											
Revision:	#2023-M10.2 - Correcting and adding matching funding from Hot Spot to Signal Asset Management (SGA) funding. Correcting project description.											

Title:	On-Route Battery Electric Bus Chargers	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	-	1,599	-	-	1,599	-
STIP ID:	SST7007.019	Local	L	-	-	-	-	332	-	-	332	-
TIP ID:	2024-005	Total		-	-	-	-	1,931	-	-	1,931	-
Type:	Capital											
Air Quality:	Exempt from Conformity Analysis											
Description:	Purchase of two on-route charges for battery electric buses to be placed at Transfort's Downtown Transit Center.											

Title:	COLT Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	CMAQ	-	-	-	-	1,844	-	-	1,844	-
STIP ID:	SST7007.020	Local	L	-	-	-	-	383	-	-	383	-
TIP ID:	2024-006	Total		-	-	-	-	2,227	-	-	2,227	-
Type:	Bus Replacement/Expansion											
Air Quality:	Exempt from Conformity Analysis											
Description:	Replacing diesel buses and/or expanding local bus service with new Compressed Natural Gas (CNG) buses											
Revision:	#2023-M1.2 - Increasing CMAQ by \$69K and Local by \$14K in FY24 and removing Local Overmatch due to Additional Allocations. No change to total project cost.											

Title:	Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	249	109	2,342	-	2,700	-
STIP ID:	SR47020.026	Local	L	-	-	-	52	23	487	-	561	-
TIP ID:	2024-008	Local	LOM	-	-	-	1,313	1,313	1,313	-	3,939	-
Type:	Bike/Ped Facility		Total	-	-	-	1,614	1,444	4,141	-	7,200	-
Air Quality:	Exempt from Conformity Analysis											
Description:	Design, ROW acquisition, and construction of a multimodal grade separated crossing for the Power Trail at Harmony Road. See also CDOT R4 TAP pool.											
Revision:	#2023-M8 - Correcting LOM to match STIP and Award Letter. No change to total funding. #2023-M5 - Rolling \$1,101K from FY23 to FY24 Rolled. #2023 - A1 - New project addition.											

Title:	CR74 and CR31 Roundabout	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Weld County	Federal	CMAQ	-	-	-	-	-	1,269	-	1,269	-
STIP ID:	SNF5173.063	Local	L	-	-	-	-	-	264	-	264	-
TIP ID:	2025-005	Local	LOM	-	-	-	-	-	6,331	-	6,331	-
Type:	Intersection Improvements		Total	-	-	-	-	-	7,864	-	7,864	-
Air Quality:	Exempt from Conformity Analysis											
Description:	Construction of a roundabout at the intersection of WCR74 and WCR31.											
Revision:	#2023-A1 - New project addition.											

Surface Transportation Block Grant (STBG)

REVISED ENTRY

Title:	10th Street Access Control Implementation	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	STBG	-	-	-	-	-	-	-	-	-
STIP ID:	SNF5788.042	Local	L	-	-	-	-	-	-	-	-	-
TIP ID:	2019-001	Local	LOM	3,665	-	-	-	-	-	-	-	-
Type:	Intersection Improvements, Bike/Ped Facility		Total	3,665	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis											
Description:	Implement the approved 10th Street Access Control Plan through access control and modification. Additionally, bike and pedestrian access will be improved through sidewalk construction.											
Revision:	#2023-A5 - Shifting \$2429K STBG/Local funds to 83rd Ave project (2023-006) as approved by Planning Council on April 6, 2023. Increasing LOM by \$2,429K.											

Title:	59th Avenue and O Street Roundabout	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley, Weld County	Federal	STBG	-	-	-	1,329	-	-	-	1,329	-
STIP ID:	SNF5788.048	Local	L	-	-	-	276	-	-	-	276	-
TIP ID:	2020-011	Local	LOM	-	-	-	5,308	-	-	-	5,308	-
Type:	Modify & Reconstruct		Total	-	-	-	6,913	-	-	-	6,913	-
Air Quality:	Included in conformity analysis											
Description:	Construct roundabout with center refuge medians.											
Revision:	#2023-M5 - Rolling \$6,913K from FY23 Rolled to FY24 Rolled.											

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	STBG	-	253	-	-	-	-	-	253	-
STIP ID:	SNF5095.003	Federal	PNF	-	243	-	-	-	-	-	243	-
TIP ID:	2021-001	Local	L	-	53	-	-	-	-	-	53	-
Type:	Widening	Local	LOM	-	575	-	-	-	-	-	575	-
	Bike/Ped Facility		Total	-	1,123	-	-	-	-	-	1,123	-
Air Quality:	Included in conformity analysis											
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.											
Revision:	#2023-M1.2 - Decreasing LOM by \$923K in FY23 Rolled. #2022-M12.2 - Correcting Local match percentage by shifting \$343K from Local to Local Overmatch. No change to total funding. #2022-M9 - Adding \$53K Local funding to FY23 Rolled											

Title:	US 34 (Eisenhower Blvd) Widening—Boise Ave. to I-25	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	STBG	350	-	-	-	-	-	-	0	-
STIP ID:	SNF5788.044	Local	L	74	-	-	-	-	-	-	0	-
TIP ID:	2020-012	Local	LOM	887	-	-	-	-	-	-	0	-
Type:	Widening		Total	1,311	-	-	-	-	-	-	0	-
Air Quality:	Included in conformity analysis											
Description:	Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.											
Revision:	#2022-A7 - Shifting \$887K (\$735K Federal/\$152K Local) to TIP ID 2023-005, increasing LOM by \$887K in Previous Funding.											

Title:	Intersection Improvements at SH257 & Eastman Park Dr.	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	-	-	1,705	-	-	-	1,705	-
STIP ID:	SNF5788.045	Federal	PNF	-	1,000	-	-	-	-	-	1,000	-
TIP ID:	2020-013	Local	L	-	266	-	355	-	-	-	621	-
Type:	Intersection Improvements	Local	LOM	-	280	-	331	-	-	-	612	-
Air Quality:	Exempt from conformity analysis			Total	1,546	-	2,391	-	-	-	3,938	-
Description:	Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.											
Revision:	#2023-M5 - Rolling \$2,391K from FY23 to FY24 Rolled. #2023-M2 - Adding \$91K LOM in FY23.											

Title:	CR 19 (Taft Hill) Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins, Larimer County	Federal	STBG	-	513	-	3,321	-	-	-	3,834	-
STIP ID:	SNF5788.051	Local	L	-	107	-	690	-	-	-	797	-
TIP ID:	2022-005	Local	LOM	-	0	-	1,407	-	-	-	1,407	-
Type:	Widening	Total		-	620	-	5,418	-	-	-	6,038	-
Air Quality:	Included in conformity analysis											
Description:	4-lane arterial from Horsetooth Rd to Harmony Rd.											
Revision:	#2023-M5 - Rolling forward \$5,418K (\$3,321K Federal/\$690K Local/\$1,407K LOM) from FY23 Rolled to FY24 Rolled. #2022-M9 - Adding \$658K LOM in FY23 Rolled											

Title:	Roundabout at WCR 74 and WCR 33	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Weld County, Eaton	Federal	STBG	-	-	1,092	-	-	-	-	1,092	-
STIP ID:	SNF5788.049	Local	L	-	-	227	-	-	-	-	227	-
TIP ID:	2023-003	Local	LOM	-	1,430	4,864	-	-	-	-	6,294	-
Type:	Intersection Improvements	Total		-	1,430	6,183	-	-	-	-	7,613	-
Air Quality:	Exempt from conformity analysis											
Description:	Single lane roundabout.											
Revision:	#2023-M5.2 - Adding \$2,911K LOM to FY23.											

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Widening and Roundabout at 37th St and 47th Ave	Federal	STBG	-	-	1,119	-	-	-	-	1,119	-
Sponsor: Evans, Weld County	Local	L	-	-	233	-	-	-	-	233	-
STIP ID: SNF5788.050	Local	LOM	-	-	2,875	-	-	-	-	2,875	-
TIP ID: 2023-004											
Type: Intersection Improvement and Widening		Total	-	-	4,227	-	-	-	-	4,227	-
Air Quality: Exempt from conformity analysis											
Description: Two lane roundabout and widening from 2-lanes to 4-lanes of 37th Street between Sienna Ave and a couple hundred feet west of 47th Ave including											

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
US 34 Widening - Boise to Rocky Mountain Ave	Federal	STBG	-	-	-	2,272	-	-	-	2,272	-
Sponsor: Loveland	Local	L	-	-	-	472	-	-	-	472	-
STIP ID: SNF5788.052	Local	LOM	-	-	-	105	-	-	-	105	-
TIP ID: 2023-005											
Type: Widening		Total	-	-	-	2,850	-	-	-	2,850	-
Air Quality: Included in conformity analysis											
Description: Widen 1,100 LF from 4-lanes to 6-lanes.											
Revision: #2023-M5 - Correcting Local Match and Local Overmatch, rolling \$2,850K (\$2,272K Federal/\$472K Local/\$105K LOM) from FY23 Rolled to FY24 Rolled. No change to total project funding.											
#2022-A7 - Increasing funding by \$994K (\$735K Federal/\$152K Local shifted from project 2020-012, \$107K increased Local Overmatch) in FY23 Rolled											

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
US 287 Intersection Improvements	Federal	STBG	-	69	-	808	-	-	-	877	-
Sponsor: Fort Collins	Local	L	-	14	-	168	-	-	-	182	-
STIP ID: SNF5788.053											
TIP ID: 2021-002		Total	-	83	-	976	-	-	-	1,059	-
Type: Operations											
Air Quality: Exempt from conformity analysis											
Description: Address traffic signal deficiencies at three intersections along US287 (College Ave): Pitkin Street, Columbia Road, and Harvard Street.											
Revision: #2023-M5 - Rolling \$976K (\$808K Federal/\$168K Local) from FY23 to FY24 Rolled.											

Title:	Regional Ozone Planning, Modeling, and Analysis	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Regional Air Quality Council	Federal	STBG	25	-	25	-	50	50	-	125	-
STIP ID:	SST7005.010	Local	L	5	-	5	-	10	10	-	25	-
TIP ID:	2022-006		Total	30	-	30	-	60	60	-	150	-
Type:	Modeling											
Air Quality:	Exempt from conformity analysis											
Description:	Ozone planning, including modeling, control strategy analysis, and State Implementation Plan (SIP) development, to help the region attain federal ozone standards.											
Revision:	#2023-A5 - Adding \$30K (\$25K Federal/\$5K Local) each year in FY24 and FY25.											

Title:	83rd Avenue Roadway Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	STBG	-	-	-	3,884	-	-	-	3,884	-
STIP ID:	SNF5788.054	Local	L	-	-	-	807	-	-	-	807	-
TIP ID:	2023-006	Local	LOM	-	-	-	431	-	-	-	431	-
Type:	Widening											
Air Quality:	Exempt from conformity analysis											
Description:	Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes.											
Revision:	#2023-M7.2 - Rolling \$2,488K CMAQ and \$315K Local from FY23 to FY24 Rolled. #2023-A5 - Shifting \$2,429K STBG funds from 10th St Access Control (2019-001) as approved by Planning Council on April 6, 2023. Increasing STBG by \$2,011K and L by \$417K. Decreasing LOM by \$2,429K. No change to total project funding.											

Title:	WCR 13 Alignment Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	-	-	1,187	-	-	-	1,187	-
STIP ID:	SNF5788.056	Local	L	-	-	-	247	-	-	-	247	-
TIP ID:	2023-008	Local	LOM	-	-	-	613	-	-	-	613	-
Type:	Modify & Reconstruct											
Air Quality:	Exempt from Conformity Analysis											
Description:	Realigning south leg of WCR31/LCR32E intersection, add auxiliary lanes, improve safety, and add bike connectivity.											
Revision:	#2023-A9 - Reducing project scope, revising project description, and decreasing LOM by \$1,545K. #2023-M5 - Rolling \$3,592K from FY23 to FY24 Rolled.											

NFRMPO FY 2023 - FY 2026 TIP

Funding in Thousands

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Title: WCR 13 (LCR 1) and WCR 54 (LCR 18) Roundabout											
Sponsor: Weld County, Larimer County	Federal	STBG	-	-	-	-	842	578	-	1,419	-
STIP ID: SNF5788.059	Local	L	-	-	-	-	175	120	-	295	-
TIP ID: 2024-007	Local	LOM	-	-	-	-	6,165	-	-	6,165	-
Type: Intersection Improvement		Total	-	-	-	-	7,181	698	-	7,879	-
Air Quality: Exempt from Conformity Analysis											
Description: Installation of a single-lane roundabout at the intersection of WCR 13 (LCR1) and WCR 54 (LCR18)											

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Title: Harmony Rd & CR19 Int Improvements											
Sponsor: Severance	Federal	STBG	-	-	-	-	1,259	-	-	1,259	-
STIP ID: SNF5788.060	Local	L	-	-	-	-	262	-	-	262	-
TIP ID: 2024-009	Local	LOM	-	-	-	-	579	-	-	579	-
Type: Intersection Improvements		Total	-	-	-	-	2,100	-	-	2,100	-
Air Quality: Exempt from Conformity Analysis											
Description: Installation of traffic signal at E. Harmony Road and WCR 19.											
Revision: #2023 - A1 - New project addition.											

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Title: US 34 EB Widening Construction											
Sponsor: City of Loveland	Federal	STBG	-	-	-	-	-	1,647	-	1,647	-
STIP ID: SNF5788.057	Local	L	-	-	-	-	-	342	-	342	-
TIP ID: 2025-001	Local	LOM	-	-	-	-	-	557	-	557	-
Type: Widening		Total	-	-	-	-	-	2,546	-	2,546	-
Air Quality: Exempt from Conformity Analysis											
Description: Widening of US34 eastbound from 2 lanes to 3 lanes for portions of the section from Boyd Lake Ave to Rocky Mountain Ave											

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Title: 37th Street Widening Phase 3											
Sponsor: City of Evans	Federal	STBG	-	-	-	-	-	1,543	-	1,543	-
STIP ID: SNF5788.058	Local	L	-	-	-	-	-	321	-	321	-
TIP ID: 2025-002	Local	LOM	-	-	-	-	-	2,536	-	2,536	-
Type: Widening		Total	-	-	-	-	-	4,400	-	4,400	-
Air Quality: Exempt from Conformity Analysis											
Description: Widening of 37th St from 2 lanes to 4 lanes including intersection improvements at 65th Ave											

Carbon Reduction Program (CRP)												
Title:	NFRMPO TMO Incubator	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	CRP-6CG	-	-	-	-	100	100	100	300	100
STIP ID:	Unassigned	Local	Local	-	-	-	-	21	21	21	62	21
TIP ID:	2024-013	Total		-	-	-	-	121	121	121	362	121
Type:	TDM											
Air Quality:	Excluded from conformity analysis											
Description:	Funding to support TMOs in Northern Colorado and other TDM non-infrastructure projects to be selected through Calls for Projects.											
Revision:	#2023-A9 - New project addition.											

Safety												
Title:	Region 4 Hotspots	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	NHPP/STBG	590	-	175	-	175	175	175	700	-
STIP ID:	SR46667	State	SHF	192	-	-	-	-	-	-	-	-
TIP ID:	P-16	Total		782	-	175	-	175	175	175	700	-
Type:	Safety											
Air Quality:	Exempt from conformity analysis											
Description:	Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hot Spots.											
Revision:	#2023-M10.2 - Removing \$129K from State SHF funding originally programmed as local match for project SNF5173.061.											

Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG	3,250	375	203	-	547	375	375	1,875	-
STIP ID:	SR46668	State	SHF	245	65	65	-	65	65	65	325	-
TIP ID:	P-17	Total		3,250	440	268	-	612	440	440	2,200	-
Type:	Safety											
Air Quality:	Exempt from conformity analysis											
Description:	Summary of CDOT Region 4 Traffic Signals Project Programming.											
	STID	Title	Sponsor	Total Current Project Cost								
	SNF5788.045	SH257 & Eastman Park Drive	CDOT Region 4	\$ 146								
	SR46668.999	CO 14 & LCR 5 Signal	CDOT Region 4	\$ 491								
Revision:	#2023-M5.2 - Removing Project SR46666.097 from pool, adding project SR46668.999. Correcting transposed dollar amounts for State and Federal funding. Shifting \$172K Federal from FY23 to FY24 No change to pool total.											

Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Various Below	Federal	HSIP	1,463	-	2,377	5,972	5,163	1,912	3,525	18,949	-
STIP ID:	SR46666	State	SHF	17	-	-	411	326	-	6	743	-
TIP ID:	P-20	Local	L	105	89	255	296	161	212	386	1,399	-
Type:	Safety Improvements	Local	LOM	94	-	-	-	-	-	-	0	-
Air Quality:	Exempt from conformity analysis		Total	1,585	89	2,632	6,679	5,650	2,124	3,917	21,091	-

Description: Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

STIP ID	Title	Sponsor	Total Current Project Cost
SR46666.060	US287 (College Ave) & Trilby Rd	City of Fort Collins	\$ 2,250
SR46666.079	Lemay Ave & Drake Rd	City of Fort Collins	\$ 1,000
SR46666.081	Timberline Rd and Carpenter (SH 392)	City of Fort Collins	\$ 774
SR46666.085	Timberline Rd/Lincoln Ave/Mulberry St	City of Fort Collins	\$ 1,693
SR46666.086	US 34 & WCR 17 Traffic Signal Upgrades	City of Greeley	\$ 126
SR46666.087	US 85 Business & 8th Ave	City of Greeley	\$ 53
SR46666.088	CR 38E & CR 73C	Larimer County	\$ 267
SR46666.089	US 34 and Glade Road	Larimer County	\$ 612
SR46666.092	Hwy 34 Business Intersection Improvements	City of Greeley	\$ 464
SR46666.093	Backplate & dilemma Zone Detections	City of Loveland	\$ 1,689
SR46666.094	Intersections (Ped) Improvements	City of Loveland	\$ 425
SR46666.095	Guardrail and HFST	Larimer County	\$ 396
SR46666.097	CO 392 & Weld CR 35	CDOT Region 4	\$ 2,871
SR46666.099	Signal Upgrades (13 Locations)	City of Fort Collins	\$ 285
SR46666.100	Pedestrian Intersection Imp.	City of Fort Collins	\$ 463
SR46666.101	Remington St & Mulberry St	City of Fort Collins	\$ 500
SR46666.102	1st St & Washington Ave	City of Loveland	\$ 450
SR46666.106	Bingham Hill Rd (CR 50E) Shoulders	Larimer County	\$ 427
SR46666.107	14th & Taft Intersection	City of Loveland	\$ 1,556
SR46666.108	11th Ave & 26th St Ped Safety Imp.	City of Greeley	\$ 831
SR46666.109	Fort Collins Signal Upgrades	City of Fort Collins	\$ 389
SR46666.110	Fort Collins Ped Safety Imp.	City of Fort Collins	\$ 481
SR46666.111	CO 392 & WCR 43, WCR 17 & WCR 38-ICWS	Weld County	\$ 240
SR46666.112	Loveland Pedestrian Crossing Imp.	City of Loveland	\$ 420

Revision: #2023-M9 - Adding six new projects with \$3,917K (\$3,525K Federal/\$6K State/\$386K Local) in FY2026.
 #2023-M8 - Increasing SHF by \$49K in FY24, decreasing Federal in FY24 by \$49K and decreasing Local in FY24 by \$97K.
 #2023-M7.2 - Rolling \$3,734K Federal/\$30K State/\$296K Local from FY23 Rolled to FY24 Rolled. Rolling \$2,238K Federal/\$257K State from FY23 to FY24 Rolled. Increasing FY24 Rolled by \$124K. Adding \$1,284K Federal and \$277K State to FY24 and decreasing FY24 Local by \$39K.

Grants: Safe Routes to School												
Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Various Below	Federal	STBG	1,329	-	-	-	746	-	-	746	-
STIP ID:	SR47001	Local	L	341	-	-	-	186	-	-	186	-
TIP ID:	P-24	Local	LOM	499	-	-	-	-	-	-	0	-
Type:	Bike/Ped	Total		2,169	-	-	-	932	-	-	932	-
Air Quality:	Exempt from conformity analysis											
Description:	Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:											
	STIP ID	Title			Sponsor							Total Current Project Cost
	SR47001.038	Bike/Ped Crossings Zach Elementary SRTS			Fort Collins							\$932K
Revision:	#2023-M7 - Adding new project in FY24 with \$932K (\$746K Federal/\$186K Local)											

STATE												
Title:	Region 4 ADA Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	SHF	2,000	-	2,000	-	-	-	-	2,000	-
STIP ID:	SR47021	Total		2,000	-	2,000	-	-	-	-	2,000	-
TIP ID:	P-23											
Type:	Curb Ramp Upgrades											
Air Quality:	Exempt from conformity analysis											
Description:	Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:											
	STIP ID	Title			Sponsor							Total Current Project Cost

Multimodal Transportation and Mitigation Options Fund (MMOF)												
Title:	RideNoCo	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	State	MMOF	600	-	300	-	-	-	-	300	-
STIP ID:	SST7077.003	State	FASTER	32	-	-	-	-	-	-	-	-
TIP ID:	2020-019	Local	L	608	-	300	-	-	-	-	300	-
Type:	Mobility	Total		632	-	600	-	-	-	-	600	-
Air Quality:	Exempt from conformity analysis											
Description:	Operational funds for the RideNoCo program. Local Match to be provided by VanGo Exchange Sales Tax.											

Title:	North Front Range Premium Transit Analysis	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	MMOF	-	125	-	-	-	-	-	125	-
STIP ID:	SST7077.002	State	MMOF	125	-	-	-	-	-	-	-	-
TIP ID:	2020-020	Local	Local	125	125	-	-	-	-	-	125	-
Type:	Transit Study	Total		250	250	-	-	-	-	-	250	-
Air Quality:	Exempt from conformity analysis											
Description:	Phase 1: Link NoCo feasibility study. Phase 2: Advance corridor study based on results of Phase 1. Local match is provided by VanGo Exchange Sales Tax.											
Revision:	#2022-A7 - Rolling project from FY2020-2023 TIP into current TIP, adding \$250K (\$125K MMOF/\$125K Local) in FY23 Rolled, and revising description with the addition of Phase 2 of the project.											

Title:	West Elizabeth Corridor Design	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	MMOF	-	-	-	1,232	-	-	-	1,232	-
STIP ID:	SR47007.024	State	MMOF	750	-	-	-	-	-	-	0	-
TIP ID:	2020-025	Local	L	750	-	-	1,232	-	-	-	1,232	-
Type:	Study	Local	LOM	-	-	-	36	-	-	-	36	-
Air Quality:	Exempt from conformity analysis											
Description:	Engineering design for West Elizabeth from Overland to Mason(FY2019 MMOF: 30% preliminary design, FY2023 MMOF: 100% design)											
Revision:	#2023-M5 - Rolling \$2,500K from FY23 Rolled to FY24 Rolled.											
	#2022-M5 - Rolling project from FY2022-2025 TIP into current TIP. Revising project name and description, adding \$2,500K (\$1,232K Federal/\$1,232K Local/\$36K											

Title:	Poudre Trail Regional Trail Windsor to Timnath Connection	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	State	MMOF	-	-	-	399	-	-	-	399	-
STIP ID:	SR47007.019	Local	L	-	-	-	399	-	-	-	399	-
TIP ID:	2020-022	Local	LOM	-	-	-	1,423	-	-	-	1,423	-
Type:	Bike/Ped Facility	Total		-	-	-	2,221	-	-	-	2,221	-
Air Quality:	Exempt from conformity analysis											
Description:	Construct grade separated crossing and 0.8 miles of trail;											
Revision:	#2023-M5 - Rolling \$2,221K from FY23 Rolled to FY24 Rolled.											

Title:	Centerra Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	TAP	93	556	-	76	-	-	-	632	-
STIP ID:	SR47020.038	State	MMOF	64	395	-	41	-	-	-	436	-
TIP ID:	2020-023	Local	L	23	98	-	4	-	-	-	102	-
Type:	Bike/Ped Facility		Total	180	1,049	-	121	-	-	-	1,170	-
Air Quality:	Exempt from conformity analysis											
Description:	Construct 1.8 miles of trail											
Revision:	#2023-M5 - Rolling \$121K (\$76K Federal/\$41K State/\$4K Local) from FY23 Rolled to FY24 Rolled.											

Title:	Laporte Ave Improvements - Fishback to Sunset	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	TAP	-	-	-	750	2,500	-	-	3,250	-
STIP ID:	SR47020.037	State	MMOF	-	-	-	250	-	-	-	250	-
TIP ID:	2020-026	Local	L - TAP	-	-	-	188	625	-	-	813	-
Type:	Bike/Ped Facility	Local	LOM	-	-	-	704	-	-	-	704	-
Air Quality:	Exempt from conformity analysis											
Description:	1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths											
Revision:	Adding \$3,125K (\$2,500K TAP/\$625K Local) to FY24. #2023-M5.2 - Rolling \$401K from FY23 Rolled to FY24 Rolled. #2023-M5 - Rolling \$1,479K (\$479K Federal/\$188K State/\$120K Local/\$704K LOM) from FY23 Rolled to FY24 Rolled.											

Title:	WCR23/Great Western Trail Pedestrian Connection	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Severance	Federal	TAP	69	523	-	8	-	-	-	531	-
STIP ID:	SR47020.039	State	MMOF	9	66	-	-	-	-	-	66	-
TIP ID:	2020-029	Local	L	-	75	-	-	-	-	-	75	-
Type:	Bike/Ped Facility		Total	78	664	-	8	-	-	-	672	-
Air Quality:	Exempt from conformity analysis											
Description:	Construct 0.7 miles of trail											
Revision:	#2023-M5 - Rolling \$8K Federal from FY23 Rolled to FY24 Rolled											

Title:	Siphon Overpass-UPRR Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	MMOF	-	-	-	347	-	-	-	347	-
STIP ID:	SR47007.021	Federal	CRP - 6NF	-	-	-	195	-	-	-	195	-
TIP ID:	2020-031	State	MMOF	-	-	-	708	-	-	-	708	-
Type:	Bike/Ped Facility	Local	L-MMOF	-	-	-	1,055	-	-	-	1,055	-
Air Quality:	Exempt from conformity analysis	Local	L-CRP	-	-	-	41	-	-	-	41	-
Description:	Construct grade separated crossing and 0.8 miles of trail	Local	LOM	-	-	-	3,210	-	-	-	3,210	-
			Total	-	-	-	5,555	-	-	-	5,555	-

Revision: #2023-M5 - Rolling \$5,555K from FY23 and FY23 Rolled into FY24 Rolled
 #2023-M1.2 - Adding \$445K (\$100K Federal MMOF/\$195 CRP/\$5K State MMOF/\$105K L-MMOF/\$41K L-CRP) and decreasing LOM by \$445K in FY23. No change to total project cost.
 #2022-M8 - Adding \$3,420K (\$247K Federal/\$247K Local in FY23 Rolled/\$203K State, \$203 Local, and \$2,520K Local Overmatch in FY23)

Title:	SH 287 West Sidewalk Gap	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	State	MMOF	118	-	-	175	-	-	-	175	-
STIP ID:	SR47007.016	Local	L	-	-	-	293	-	-	-	293	-
TIP ID:	2020-032		Total	118	-	-	467	-	-	-	467	-
Type:	Bike/Ped Facility											
Air Quality:	Exempt from conformity analysis											
Description:	Construct 0.2 miles of sidewalk											

Revision: #2023-M5 - Rolling \$467K from FY23 Rolled to FY24 Rolled.

Title:	TMO Startup Funds	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	State	MMOF	-	-	75	-	-	-	-	75	-
STIP ID:	SST7077.038	Local	L	-	-	75	-	-	-	-	75	-
TIP ID:	2023-011		Total	-	-	150	-	-	-	-	150	-

Type: Transportation Demand Management
Air Quality: Exempt from conformity analysis
Description: Funding for the establishment of a Transportation Management Organization (TMO). Local Match to be split between VanGo Exchange Sales Tax and local contributions.

Title:	SH60 & Carlson Blvd Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Johnstown	Federal	MMOF	-	-	250	-	-	-	-	250	-
STIP ID:	SR47007.025	Local	L	-	-	250	-	-	-	-	250	-
TIP ID:	2023-013	Local	LOM	-	-	175	-	-	-	-	175	-
Type:	Intersection Improvements		Total	-	-	675	-	-	-	-	675	-
Air Quality:	Exempt from Conformity Analysis											
Description:	Installation of traffic signal, crosswalks, directional ADA Ramps, pedestrian push buttons, and bike lanes on Carlson Blvd.											
Revision:	#2023-M1 - Adding 125K LOM in FY23. #2022-A8 - New project entry.											

Title:	11th St Multimodal Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	MMOF	-	-	-	450	-	-	-	450	-
STIP ID:	SR47007.026	Federal	CRP - 6CG	-	-	-	290	-	-	-	290	-
TIP ID:	2023-014	Local	L-MMOF	-	-	-	450	-	-	-	450	-
Type:	Multimodal Improvements	Local	L-CRP	-	-	-	60	-	-	-	60	-
Air Quality:	Exempt from Conformity Analysis	Local	LOM	-	-	-	230	-	-	-	230	-
			Total	-	-	-	1,481	-	-	-	1,481	-
Description:	Construct new buffered bike facilities, add bicycle lane signage, roadway striping enhancements, existing RRFB modifications, raised concrete medians and bulb-outs, and ADA-compliant ramp improvements along 11th St from Greeley No. 2 to Sagewood Dr											
Revision:	#2023-M5 - Rolling \$1,480K from FY23 to FY24 Rolled. #2023-M1.2 - Adding \$351K (\$290K CRP/\$60K L-CRP) and reducing LOM by \$351K in FY23. No change to total project cost. #2022-A8 - New project entry.											

Title:	Weld County On-Demand Transit	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Weld County	Federal	MMOF	-	-	343	-	-	-	-	343	-
STIP ID:	SST7077.062	Local	L	-	-	114	-	-	-	-	114	-
TIP ID:	2023-015		Total	-	-	457	-	-	-	-	457	-
Type:	Transit											
Air Quality:	Exempt from Conformity Analysis											
Description:	Operating expenses to contract with Via Mobility to provide an on-demand transit program for individuals that are 60+ and/or disabled individuals within unincorporated Weld County and Johnstown											
Revision:	#2022-A8 - New project entry.											

Title:	COLT Route Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	State	MMOF	-	-	-	462	-	-	-	462	-
STIP ID:	SST7077.060	Local	L	-	-	-	462	-	-	-	462	-
TIP ID:	2023-016		Total	-	-	-	923	-	-	-	923	-
Type:	Transit											
Air Quality:	Exempt from Conformity Analysis											
Description:	Operating funds for four years to add one new COLT route.											
Revision:	#2023 - M7 - Rolling \$923K (\$462K MMOF/\$462K Local) from FY23 to FY24 Rolled. #2022-A8 - New project entry.											

Title:	US34 Regional Mobility Hub	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley, CDOT	Federal	CMAQ	-	-	-	-	-	1,594	-	1,594	-
STIP ID:	SR47007.028	State	MMOF	-	-	-	5,000	406	-	-	5,406	-
TIP ID:	2023-017	Local	L-CMAQ	-	-	-	-	-	331	-	331	-
Type:	Transit Capital	Local	L-MMOF	-	-	-	3,333	135	-	-	3,469	-
Air Quality:	Exempt from Conformity Analysis	Local	LOM	-	-	-	14,200	-	-	-	14,200	-
			Total	-	-	-	22,533	542	1,925	-	25,000	-
Description:	Regional mobility hub paired with a central local travel facility within the Centerplace commercial district, a pedestrian/bike underpass, EV charging stations, and locations for micromobility service, fixed and micro transit, and on-demand transportation pick-up and drop-off.											
Revision:	#2023-M5 - Rolling \$22,533K from FY23 to FY24 Rolled. #2023-M1.2 - Adding \$542K (\$406K MMOF/\$135K L-MMOF) in FY24, \$1,925K(\$1,594K CMAQ/\$331K L-CMAQ) in FY25, and decreasing LOM by \$2,467K in FY23. No change to total project cost. #2022-A8 - New project entry.											

Title:	Phemister Bridge and Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	State	MMOF	-	-	-	467	-	-	-	467	-
STIP ID:	SR47007.027	Local	L	-	-	-	156	-	-	-	156	-
TIP ID:	2023-018	Local	LOM	-	-	-	222	-	-	-	222	-
Type:	Bike and Ped		Total	-	-	-	845	-	-	-	845	-
Air Quality:	Exempt from Conformity Analysis											
Description:	Construction of a pre-fabricated bridge (65-75' span) over Spring Creek and construct a 1,320 linear foot trail connecting the Prospect Road Underpass to the City of Fort Collins Gardens at Spring Creek.											
Revision:	#2023-M5 - Rolling \$845K from FY23 to FY24 Rolled. #2022-A8 - New project entry.											

Title:	On-Route BEB Chargers - STC	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	State	MMOF	-	-	-	-	-	1,000	-	1,000	-
STIP ID:	SST7077.054	Local	L	-	-	-	-	-	1,000	-	1,000	-
TIP ID:	2025-004	Total		-	-	-	-	-	2,000	-	2,000	-
Type:	Capital											
Air Quality:	Exempt from conformity analysis											
Description:	Design, purchase, and installation of two (2) on-route battery electric bus (BEB) chargers at the Transfort South Transit Center (STC).											
Revision:	New project addition.											

Title:	MMOF NFRMPO FY22 Travel Modeling	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	MMOF	-	250	-	-	-	-	-	-	-
STIP ID:	SST7077.036	Local	Local	-	-	-	-	-	-	-	-	-
TIP ID:	2022-013	Total		-	250	-	-	-	-	-	-	-
Type:	Modeling											
Air Quality:	Exempt from conformity analysis											
Description:	Enhancements to the NFRMPO Regional Travel Demand Model											
Revision:	#2022-A7 - New project addition											

Title:	NFR Revitalizing Main Streets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Various Below	Federal	RMS	-	844	-	2,715	-	-	-	3,559	-
STIP ID:	SR46000	State	SMS	-	-	-	3,081	-	-	-	3,081	-
TIP ID:	P-26	Local	L	-	-	-	1,476	-	-	-	1,476	-
Type:	Operations		Total	-	844	-	7,272	-	-	-	8,116	-

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR47007.017	Berthoud Parkway Trail Gap Elimination	Town of Berthoud	\$ 625
SR47020.037	Laporte Ave Improvements - Fishback to Sunset	City of Fort Collins	\$ 1,790
SR46000.002	16th Street Corridor Improvements	City of Greeley	\$ 2,500
SR46000.004	Eaton Downtown Streetscape	Town of Eaton	\$ 1,438
SR46000.005	Evans Ditch Trail (37th Street Corridor)	City of Evans	\$ 1,079
SR47007.027	Phemister Bridge and trail	Larimer County	\$ 684

Revision:

- #2023-M9 - Removing pool project SR460000.001 - *Center Bikeway Improvements - CSU* and moving funds (\$684K) to SR47007.027 *Phemister Bridge and Trail*. No change to pool total.
- #2023-M5 - Rolling \$7,272K from FY23 and FY23 Rolled to FY24 Rolled.
- #2023-M4.2 - Adding \$101K Local to SR47020.037 FY23. Increasing Total Current Project Cost to \$1,790K.
- #2022-M11 - Decreasing SR46000.005 by \$13K Local in FY23.
- #2022-M10 - Adding two new pool projects (SR46000.004 & SR46000.005) in FY23 with \$2,531K (\$2,121K Federal/\$406K Local).

Local												
Title:	37th St Widening	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Evans, Weld County	Local	L	-	-	9,916	-	-	-	-	9,916	-
STIP ID:	SNF5788.055		Total	-	-	9,916	-	-	-	-	9,916	-
TIP ID:	2023-007											
Type:	Widening											
Air Quality:	Included in conformity analysis											
Description:	Widen from 2-lanes to 4-lanes between 35th Ave and Sienna Ave including median, turn lanes, and detached multi-use paths.											

Federal												
FTA 5307 - Urbanized Area Formula Program												
Title:	Greeley-GET Operating Assistance 50/50	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	5,415	-	2,058	-	1,120	1,142	1,142	5,462	-
STIP ID:	SST6741.112	Local	L	5,415	-	2,057	-	1,120	1,142	1,142	5,461	-
TIP ID:	2017-023		Total	10,830	-	4,115	-	2,240	2,284	2,284	10,923	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	Fixed route operations											
Revision:	#2023-A5 - Updating FY23 based											

Title:	Greeley-GET ADA Operations 80/20	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	1,540	-	966	-	542	553	553	2,614	-
STIP ID:	SST6741.113	Local	L	646	-	242	-	136	138	138	654	-
TIP ID:	2017-025		Total	2,186	-	1,208	-	678	691	691	3,268	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	ADA operations											
Revision:	#2023-A5 - Updating FY23 based on GET 2023 POP.											

Title:	Greeley-GET Preventative Maintenance 80/20	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	4,701	-	1,010	-	1,049	1,070	1,070	4,199	-
STIP ID:	SST6741.114	Local	L	1,178	-	253	-	265	271	271	1,060	-
TIP ID:	2017-024	Total		5,879	-	1,263	-	1,314	1,341	1,341	5,259	-
Type:	Capital											
Air Quality:	Exempt from conformity analysis											
Description:	Preventative maintenance											
Revision:	#2023-A5 - Updating FY23 based on GET 2023 POP.											

Title:	Greeley-GET Capital Projects 80/20	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	-	-	2,006	-	2,145	2,006	2,006	8,163	-
STIP ID:	Unassigned	Local	L	-	-	501	-	536	501	501	2,041	-
TIP ID:	2023-022	Total		-	-	2,507	-	2,681	2,507	2,507	10,203	-
Type:	Capital											
Air Quality:	Exempt from conformity analysis											
Description:	GET capital projects											
Revision:	New project addition based on GET 2023 POP.											

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	4,400	-	3,284	-	2,200	2,200	2,200	9,884	-
STIP ID:	SST6741.101	Local	L	4,100	-	2,988	-	2,200	2,200	2,200	9,588	-
TIP ID:	2017-037	Total		8,500	-	6,272	-	4,400	4,400	4,400	19,472	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	Transfort Fixed Route Operations including Transit Planning, Design, and Capital.											
Revision:	#2023-M2 - Updating funding in FY23 based on current estimates.											

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	736	-	336	-	400	400	400	1,536	-
STIP ID:	SST6741.086	Local	L	1,105	-	505	-	600	600	600	2,305	-
TIP ID:	2017-039	Total		1,841	-	841	-	1,000	1,000	1,000	3,841	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	Provision of contracted demand response paratransit services for the Transfort service area.											
Revision:	#2023-M2 - Updating funding in FY23 based on current estimates.											

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
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NFRMPO FY 2023 - FY 2026 TIP

Funding in Thousands

Sponsor:	Fort Collins	Federal	FTA 5307	2,214	-	-	1,237	1,090	1,090	1,090	4,507	-
STIP ID:	SST6741.111	Federal	FTA 5339	-	-	-	134	-	-	-	134	-
TIP ID:	2017-038	Local	L	553	-	-	342	272	272	272	1,158	-
Type:	Operations		Total	2,767	-	-	1,713	1,362	1,362	1,362	5,799	-

Air Quality: Exempt from conformity analysis

Description: Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.

Revision: #2023-M8.2 - Adding \$20K L to FY24 Rolled.
 #2023-M8 - Rolling forward \$1,693K (\$1237K FTA 5307/\$134KFTA 5339/\$322K Local) from FY23 to FY24 Rolled.
 #2023-5.2 - Reobligating \$147K (\$134K Federal/\$13K Local) FY20 5339 funds to FY23 5307.
 #2023-M2 - Updating funding in FY23 based on current estimates.

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	1,088	-	444	-	436	436	436	1,752	-
STIP ID:	SST6741.121	Local	L	1,088	-	444	-	436	436	436	1,752	-
TIP ID:	2020-033		Total	2,176	-	887	-	872	872	872	3,503	-

Type: Operations

Air Quality: Exempt from conformity analysis

Description: COLT fixed route operations including security projects

Revision: #2023-5.2 - Updating funding in FY23 based on current estimates.

Title:	Capital Costs of Contracting	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	548	-	159	-	176	176	176	687	-
STIP ID:	SST6741.131	Local	L	578	-	115	-	150	150	150	565	-
TIP ID:	2020-034		Total	1,126	-	274	-	326	326	326	1,252	-

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Capital costs of contracting for FLEX service and COLT demand response paratransit service

Revision: #2023-5.2 - Updating funding in FY23 based on current estimates.

Title:	Maintain Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	845	-	386	-	358	358	358	1,460	-
STIP ID:	SST6741.134	Local	L	211	-	96	-	90	90	90	366	-
TIP ID:	2020-035		Total	1,056	-	482	-	448	448	448	1,826	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	Maintenance, repair and replacement of fleet, facilities and other assets.											
Revision:	#2023-5.2 - Updating funding in FY23 based on current estimates.											

FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5310	483	-	358	-	365	372	379	1,474	-
STIP ID:	SST6731.024	Local	L	120	-	89	-	91	93	95	368	-
TIP ID:	2017-041		Total	603	-	447	-	456	465	474	1,842	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.											
Revision:	#2023-M4 - Updating funding in FY24-26 based on current estimates. #2023-M2 - Updating funding in FY23 based on current estimates.											

Title:	NFRMPO Mobility Management	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	FTA 5310	233	-	117	-	121	124	128	491	-
STIP ID:	SST6732.007	Local	L	60	-	29	-	30	31	32	123	-
TIP ID:	2016-030		Total	293	-	147	-	151	156	160	613	-
Type:	Capital											
Air Quality:	Exempt from conformity analysis											
Description:	Capitalized operating of the Mobility Management Program including passthrough funding for partner purchased services.											
Revision:	#2023-M2 - Updating funding based on current estimates for FY23-26, updating project description and correcting previous funding amounts.											

Title:	Weld County 60+ Ride Vehicle Purchase	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	FTA-5310	-	-	-	-	50	-	-	50	-
STIP ID:	Unassigned	Local	Local	-	-	-	-	12	-	-	12	-
TIP ID:	2024-015		Total	-	-	-	-	62	-	-	62	-
Type:	Transit Capital											
Air Quality:	Exempt from conformity analysis											
Description:	Purchase of ADA vehicle for 60+ Ride Program in Weld County											
Revision:	#2023-A10 - New project addition.											

FTA 5337 - State of Good Repair Grants												
Title:	BRT State of Good Repair	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5337	-	-	614	-	-	-	-	614	-
STIP ID:	SST7071.001	Local	L	-	-	153	-	-	-	-	153	-
TIP ID:	2023-021		Total	-	-	767	-	-	-	-	767	-
Type:	Capital Improvements											
Air Quality:	Exempt from conformity analysis											
Description:	Replace, repair, and maintain rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway.											
Revision:	#2023-M7 - Rolling \$767K (\$614K Federal/\$153K Local) from FY23 to FY24 Rolled. #2023-A3 - New project addition.											

FTA 5339 - Bus and Bus Facilities Program												
Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5339	572	-	349	-	353	353	353	1,408	-
STIP ID:	SST7066.028	Local	L	177	-	87	-	88	88	88	351	-
TIP ID:	2019-02		Total	749	-	436	-	441	441	441	1,759	-
Type:	Capital Improvements											
Air Quality:	Exempt from conformity analysis											
Description:	Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).											
Revision:	#2023-M5.2 - Decreasing Previous funding by \$147K (\$134K Federal/13K Local) due to deobligating and transferring to TIP ID# 2017-038 FY23. #2023-M2 - Updating funding in FY23 based on current estimates.											

Title:	Repair, Replace or Purchase Rolling Stock, Facilities & Tech	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5339	258	-	90	-	85	85	85	345	-
STIP ID:	SST7073.005	Local	L	110	-	22	-	21	21	21	85	-
TIP ID:	2020-038		Total	368	-	112	-	106	106	106	430	-
Type:	Capital Improvements											
Air Quality:	Exempt from conformity analysis											
Description:	Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment											
Revision:	#2023-M5.2 - Updating funding in FY23 based on current estimates.											

Other Federal Transit												
Title:	Transfort Maintenance Facility Repairs	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	ARP	-	-	-	3,375	-	-	-	3,375	-
STIP ID:	SST6741.136	Federal	CDS	-	-	-	1,500	-	-	-	1,500	-
TIP ID:	2023-009	Local	L	-	-	-	375	-	-	-	375	-
Type:	Facility Improvements		Total	-	-	-	5,250	-	-	-	5,250	-
Air Quality:	Exempt from Conformity Analysis											
Description:	Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility											
Revision:	#2023-M9 - Rolling \$3,375K from FY23 to FY24 Rolled. #2023-M7 - Rolling forward \$1,875K (\$1,500K Federal/\$375K Local) from FY23 to FY24 Rolled. #2023-M3 - Increasing total project by \$450K, decreasing ARP funds by \$1,425K and adding Congressionally Directed Funding-Community Project Funding (CDS) and \$375K Local match in FY23. #2022-M9 - Correcting STIP ID.											

Title:	Transit Center Construction	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	CRRSA	-	356	-	-	-	-	-	356	-
STIP ID:	SST6741.139	Federal	ARPA 5307	-	2,179	-	-	-	-	-	2,179	-
TIP ID:	2022-011	Local	L	-	-	-	-	-	-	-	-	-
Type:	Facility Construction		Total	-	2,535	-	-	-	-	-	2,535	-
Air Quality:	Exempt from Conformity Analysis											
Description:	Construction of parking lot, bus lanes, boarding platforms, utilities and landscaping for Loveland Transit Center at 350 W. 37th St.											
Revision:	#2023-M1.3 - Rolling project form FY2022-2025 TIP into current TIP and rolling funding from FY2022 to FY2023 Rolled.											

Title:	Foothills Transit Station & Roundabout	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	RAISE	-	-	-	-	10,714	-	-	10,714	-
STIP ID:	Unassigned	Local	Local	-	-	-	-	1,643	-	-	1,643	-
TIP ID:	2024-014		Total	-	-	-	-	12,357	-	-	12,357	-
Type:	Transit Capital											
Air Quality:	Excluded from conformity analysis											
Description:	Construct new Foothills Transit Station and a roundabout at the station's adjacent intersection.											
Revision:	#2023-A9 - New project addition.											

State
FASTER Transit

Title:	FLEX Operating	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	State	FASTER	400	-	-	200	200	200	200	800	200
STIP ID:	SST7035.220	Local	L	400	-	-	200	200	200	200	800	200
TIP ID:	2016-019		Total	800	-	-	400	400	400	400	1,600	400
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	Operating assistance for FLEX regional route.											
Revision:	#2023-M8 - Rolling FY23 to FY24 Rolled. Adding \$400K (\$200K State/\$200K Local) in FY26 and Future Funding for FY27.											

Title:	Poudre Express Greeley-Fort Collins	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	GET	State	FASTER	600	-	-	200	200	200	200	800	200
STIP ID:	SST7035.336	Local	L	600	-	-	200	200	200	200	800	200
TIP ID:	2020-018	Local	LOM	495	-	-	165	165	165	165	660	165
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	Operating assistance for Poudre Express regional route.											
Revision:	\$2023-M8 - Rolling FY23 funding to FY24 Rolled. Adding \$565 K (\$200K State/\$200K Local/\$165K LOM) to FY26 and Future Funding for FY27.											

Title:	FASTER Electric Bus Charging Infrastructure	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	State	FASTER	-	-	200	-	-	-	-	200	-
STIP ID:	SST7035.369	Local	L	-	-	50	-	-	-	-	50	-
TIP ID:	2023-012		Total	-	-	250	-	-	-	-	250	-
Type:	Equipment											
Air Quality:	Exempt from conformity analysis											
Description:	Purchase of electric bus charging infrastructure											

Title:	NFR Transit	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY24 Rolled	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	'PT (SB 267 Transit	-	500	-	-	300	-	-	800	-
STIP ID:	SR47008	Local	L	-	-	-	-	-	-	-	0	-
TIP ID:	P-25		Total	-	500	-	-	300	-	-	800	-
Type:	Operations											
Air Quality:	Exempt from conformity analysis											
Description:	Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects:											
	STIP ID	Title			Sponsor						Total Current Project Cost	
	SR47008.001	Harmony Rd Transfer Center Phase 1			CDOT Region 4						\$ 500	
	SST7072.017	Northern Colorado Bustang Maintenance Facility			CDOT Region 4						\$ 300	
Revision:	#2022-M10 - Rolling \$300K from FY23 Rolled to FY24 for Northern Colorado Bustang Maintenance Facility project											