

NFRMPO FY 2023 - FY 2026 Transportation Improvement Program (TIP)
 Adopted by the North Front Range Transportation Air Quality Planning Council on 5/5/2022

Updated on 1/26/2023 with Administrative Modification #2023-M1.3

Funding in Thousands

HIGHWAYS

Bridge - On State System

Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
STIP ID:	SR46598	Federal	NHPP	2,161	1,119	646	-	-	-	1,765	-
TIP ID:	P-4	State	SHF	245	129	147	-	-	-	276	-
Sponsor:	CDOT Region 4	Local	LOM	-	-	-	-	-	-	-	-
Type:	Bridge		Total	2,406	1,248	793	-	-	-	2,041	-

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR46598.054	I-25 RR Bridge Preventative Maintenance	CDOT Region 4	\$2,901
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4	\$ 300
SR45218.232	US85 5th to O St. Business Surface	CDOT Region 4	\$ 510

Strategic											
Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	3,657	811	-	-	-	-	811	-
Type:	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	FSB	-	-	7,014	-	-	-	7,014	-
		Federal	OIM	-	-	61	-	-	-	61	-
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,740	-	11	-	-	-	11	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	SSR	21,150	-	-	-	-	-	-	-
		State	FAS	1,486	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX (SB228 or SB267)	190,000	-	-	-	-	-	-	-
		State	7PT (SB 267 Transit)	500	-	-	-	-	-	-	-
		Local	State (HPTE) Loan	50,000	-	-	-	-	-	-	-
		Local	TIFIA	-	-	104,231	-	-	-	-	104,231
		Local	LOM	46,383	-	-	-	-	-	-	-
	Local	Private	6,000	-	-	-	-	-	-	-	
		Total		483,927	811	111,316	-	-	-	112,128	-
Revision:	#2023-M1 - Adding new funding program OIM with \$61K in FY23. #2022-M12.2 - Correcting #2022-M12 by removing funding program RPP and shifting \$11K to NHPP/SHF. #2022-A11 - Correcting entry to reflect previously budgeted and currently programmed funds. Corrections to current funding include consolidate LOM FY23 Rolled, FY23, and FY24 into TIFIA FY23 and decreasing by \$50M. Corrections to previous funding result in total decrease by \$13,079K and include: Decreasing FAS by \$7,014K (shifted to FSB in #2022-A8); decreasing NHPP/SHF by \$100K; adding funding program FASTER Bridge Enterprise (SSR) with \$21,150K; changing Federal/State Loan to State (HTPE) Loan and decreasing by \$27,115K. #2022-M12 - Adding new Federal funding program RPP with \$11K in FY23. #2022-M9 - Rolling \$811K CMAQ from FY22 to FY23 Rolled. #2022-A8 - Adding \$7,014K Faster Safety Backfill (FSB) in FY23.										

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	6,500	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	2,034	-	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal	MMOF	-	5,000	-	-	-	-	5,000	-
Air Quality:	Included in conformity analysis	Federal	FSB	-	-	6,237	-	-	-	6,237	-
Description:	One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	SPR	-	-	150	-	-	-	150	-
		Federal	OIM	-	-	332	-	-	-	332	-
		Federal/State	PWQ	1,406	-	-	-	-	-	-	-
		State	7PX (SB 228/267)	190,996	974	-	-	-	-	974	-
		State	ITM	1,300	-	-	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	3,830	1,138	8,796	-	-	-	9,935	-
		State	7PT (SB 267 Transit)	5,300	-	-	-	-	-	-	-
		State	SBT (SB 228 Transit)	700	-	-	-	-	-	-	-
		Local	L	586	1,500	10,978	-	-	-	12,478	-
	Local	Private	-	3,100	-	-	-	-	3,100	-	
			Total	271,618	13,747	26,493	-	-	-	40,240	-

Revision: #2022-M12.2 - Rolling \$332K FASTER Safety from Previous Funding into FY23 Rolled.
 #2022-M12 - Adding new Federal funding program OIM with \$332K in FY23.
 #2022-M11 - Rolling \$974K from 7PX Previous Funding into FY23 Rolled.
 #2022-M10 - Decreasing FY23 and FY23 Rolled for funding already budgeted by \$14,330 (\$1,00K 7PT/\$6,744K FASTER Safety/\$6,500K PAN/ \$86K Local (FY23)). Correcting Previous Funding by adding \$436K to 7PX and decreasing Faster Safety by \$85K. Rolling \$10,412K FASTER Safety Previous Funding into FY23 by increasing FASTER Safety by \$5,027K and FSB by \$5,385K. Decreasing Local Private funding by \$398K in FY23 Rolled, Increasing Local FY23 by \$3,350K
 #2022-M9 - Rolling \$5,000K MMOF from FY22 to FY23 Rolled
 #2022-M8 - Shifting \$851K from FASTER Safety to FSB (Faster Safety Backfill) in FY23. Adding \$150K SPR in FY23.

FASTER (North Front Range Listings of State Highway Locations)

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	FAS	2,900	3,350	4,545	2,550	-	-	10,445	-
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-	-
TIP ID:	P-7	Local	LOM	-	-	947	-	-	-	947	-
Type:	Safety		Total	2,900	3,350	5,492	2,550	-	-	11,392	-

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR46666.060	US 287 (College Ave) & Trilby Rd	City of Fort Collins	\$1,043
SR46606.095	US 287 and Swallow Signal Improvements	CDOT Region 4	\$ 725
SR46606.097	US 85 and WCR 66 Left Turn Accel Lanes	CDOT Region 4	\$1,820
SR46606.092	CO 392 and WCR23 Signalization	Town of Severance	\$1,572

Revision: #2023-M1.3 - Adding \$947K LOM in FY23 for SR46606.092

Non-Regionally Significant Regional Priority Program Pool (RPP)

Title:	Non-Regionally Significant Regional Priority Program Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STP	1,100	-	-	9,000	-	-	9,000	-
STIP ID:	SR46600	Federal	FR8	-	21	-	-	-	-	21	-
TIP ID:	P-11	State	SHF/HUTF	20	4	-	-	-	-	4	-
Type:	Safety and Bridge Replacement	State	SB1	1,200	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	L	-	-	-	-	-	-	-	-
		Local	LOM	-	-	-	-	-	-	-	-
			Total	1,220	25	-	9,000	-	-	9,025	-

Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.

STID	Title	Sponsor	Total Current Project Cost
SR46600.100	US 34 Weather Cameras and RWIS	CDOT Region 4	\$ 25

Surface Treatment

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	25,302	3,078	9,115	14,077	8,757	-	35,027	-
STIP ID:	SR45218	State	SHF	3,952	1,129	1,742	2,540	1,668	-	7,079	-
TIP ID:	P-13	State	SB1	-	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
Total				29,254	4,206	10,858	16,617	10,425	0	42,107	-

Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4	\$4,500
SNF5788.045	SH257 & Eastman Park Drive Intersection	CDOT Region 4	\$1,125
SR45218.232	US 85 5th to O St. Business Surface	CDOT Region 4	\$5,600
SR45218.234	SH257 Windsor Resurfacing Eastman to 34	CDOT Region 4	\$5,764

Revision: #2023-M1 - Advancing \$875K (\$531K Federal/\$344K State) from FY24 to FY23.

ROADWAYS

Federal

Bridge - Off State System

Title:	Region 4 Bridge - Off System Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
STIP ID:	SR46601	Federal	BRO	837	2,591	-	-	-	-	2,591	-
TIP ID:	P-5	Local	L	209	636	-	-	-	-	636	-
Sponsor:	CDOT Region 4	Local	LOM	-	1,862	-	-	-	-	1,862	-
Type:	Bridge Reconstruct	Total		1,046	5,089	-	-	-	-	5,089	-

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR46601.032	Little Thompson (WEL019.0-046.5A)	Weld	\$ 625
SR46601.033	1st St. Irrigation Canal Bridge (LOC180W)	Loveland	\$1,653
SR46601.035	7th Street Bridge (WIN017.0-064.0A)	Town of Windsor	\$ 330
SR46601.037	Main St./Union Ditch Crossing (LaSalle001)	Town of LaSalle	\$ 846
SR46601.039	5th St and 23rd Ave (Greeley-0000006)	City of Greeley	\$1,834

CDOT Region 4 Transportation Alternatives (TA)											
Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TAP	2,995	1,500	1,475	573	575		4,123	-
STIP ID:	SR47020	Local	L	2,137	374	370	-	-	-	744	-
TIP ID:	P-14	Local	LOM	0	546	2,260	-	-	-	2,806	-
Type:	Bike/Ped Facility		Total	5,132	2,420	4,105	573	575	-	7,673	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:										
	STIP ID		Title			Sponsor		Total Current Project Cost			
	SR47020.026		Power Trail Grade Separation at Harmony Rd			Fort Collins		\$1,300			
	SR47020.028		Namaqua Ave Trail Underpass			Loveland		\$1,296			
	SR47020.042		Non-Motorized sidewalk at 57th St/US287			Larimer County		\$1,124			

NFRMPO Transportation Alternatives (TA)											
Title:	Great Western Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor, Severance, Eaton	Federal	TA	777	-	188	-	-	-	188	-
STIP ID:	SNF5095.002	Local	L	194	-	47	-	-	-	47	-
TIP ID:	2017-001	Local	LOM	270	-	86	-	-	-	86	-
Type:	Bike/Ped Facility		Total	971	-	321	-	-	-	321	-
Air Quality:	Exempt from conformity analysis										
Description:	Construct a bicycle/pedestrian trail of crusher fines between Eaton and Severance along the former Great Western Trail right-of-way.										
Revision:	#2022-M8 - Adding \$86K LOM in FY23.										

Title:	Little Thompson River Corridor Trail – Phase 1a	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Johnstown	Federal	TA	94	156	-	-	-	-	156	-
STIP ID:	SNF5095.004	Local	L	39	24	-	-	-	-	24	-
TIP ID:	2020-014		Total	133	180	-	-	-	-	180	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	5,000 linear feet of 8' width crusher fines trail. Described in Johnstown-Milliken Parks Trails and Open Space Master Plan.										

NFRMPO FY 2023 - FY 2026 TIP

Funding in Thousands

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	TA	-	151	-	-	-	-	151	-
STIP ID:	SNF5095.003	Federal	PNF	-	113	-	-	-	-	113	-
TIP ID:	2021-001	Federal	CRP - 6NF	-	-	330	546	-	-	877	-
Type:	Bike/Ped Facility	Federal	CRP - 6CG	-	-	167	49	-	-	215	-
Air Quality:	Exempt from conformity analysis	Local	L-TA	-	31	-	-	-	-	31	-
		Local	L-CRP	-	-	103	124	-	-	227	-
			Total	-	295	600	719	-	-	1,614	-

Description: Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.

Revision: #2023-M1.2 - Increasing total project cost by \$1,284K by removing \$35K LOM and adding \$1,319K (\$1,092K CRP/\$227K L-CRP) in FY24 and FY25.
 #2022-M12.2 - Correcting Local match percentage by shifting \$35K from Local to Local Overmatch. No change to total funding.

Title:	Poudre River Trail Realignment	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	TA	-	271	273	-	-	-	544	-
STIP ID:	SNF5095.005	Local	L	-	98	160	-	-	-	258	-
TIP ID:	2022-001		Total	-	369	433	-	-	-	802	-

Type: Bike/Ped Facility

Air Quality: Exempt from conformity analysis

Description: Realigning two segments of the Poudre Trail approximately 1 mile east of SH 257

Title:	Poudre Trail Wayfinding - I25 to Island Grove Park	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor, Timnath, Larimer County, Greeley, Poudre Trail Corridor Board	Federal	TA	-	-	85	-	-	-	85	-
		Local	L	-	-	18	-	-	-	18	-
		Local	LOM	-	-	5	-	-	-	5	-
STIP ID:	SNF5095.007		Total	-	-	108	-	-	-	108	-

TIP ID: 2023-010

Type: Bike/Ped

Air Quality: Exempt from Conformity Analysis

Description: Installation of wayfinding signs along the Poudre Trail between I-25 in Timnath and Island Grove Park in Greeley

NFRMPO FY 2023 - FY 2026 TIP

Funding in Thousands

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	TA	-	-	376	228	-	-	604	-
STIP ID:	SNF5095.006	Federal	CRP - 6NF	-	-	528	-	-	-	528	-
TIP ID:	2024-001	State	MMOF	-	-	1,200	-	-	-	1,200	-
Type:	Bike/Ped Facility	Local	L-TA	-	-	78	47	-	-	125	-
Air Quality:	Exempt from Conformity Analysis	Local	L-MMOF	-	-	889	-	-	-	889	-
		Local	L-CRP	-	-	110	-	-	-	110	-
			Total	-	-	3,181	275	-	-	3,457	-

Description: Construction of 10' wide, 1.5-mile trail with two bridges, two crosswalks trailhead facilities and amenities.

Revision: #2023-M1.2 - Adding \$638K (\$528K CRP/\$110K L-CRP) in FY23 and \$103K(\$85K TA/\$18K L-TA) in FY24. Removing all LOM and decreasing L-MMOF by \$311K (remainder of local match requirement to be fulfilled with TA funding). No change to total project funding.

#2023-M1 - Shifting \$6K (\$5K Federal/\$1K Local) from FY23 to FY24 to correct #2022-M12.2 based on Jan 2023 Recon.

#2022-M12.2 - Advancing Federal funds from FY24/25 to FY23/24. Advancing Local funds from FY25 to FY24 and splitting between Local and LOM. Shifting \$79K from LOM to L in FY23. No change to total funding.

Congestion Mitigation & Air Quality (CMAQ)

Title:	GET CNG Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	4,626	646	-	-	-	-	646	-
STIP ID:	SST7007.010	Local	L	629	-	-	-	-	-	0	-
TIP ID:	2016-004		Total	5,255	646	-	-	-	-	646	-

Type: Rolling Stock Replacement and Fleet Expansion

Air Quality: Exempt from conformity analysis

Description: Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express.

Revision: #2022-M9 - Rolling project from FY22-25 TIP to current TIP and rolling \$646K Federal from FY22 to FY23 Rolled.

Title:	COLT CNG Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	1,719	203	-	-	-	-	203	-
STIP ID:	SST7007.011	Local	L	348	51	-	-	-	-	51	-
TIP ID:	2018-001	Local	LOM	9	127	-	-	-	-	127	-
Type:	Rolling Stock Replacement and Fleet Expansion		Total	2,076	381	-	-	-	-	381	-

Air Quality: Exempt from conformity analysis

Description: Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.

Revision: #2022-M9 - Rolling project from FY22-25 TIP to current TIP and rolling \$381K (\$203K Federal/\$51K Local/\$127 Local Overmatch) from FY22 to FY23 Rolled.

Title:	Transfort CNG Buses	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	950	996	-	-	-	-	996	-
STIP ID:	SST7007.015, SST7077.017	State	MMOF	908	-	-	-	-	-	0	-
TIP ID:	2020-001	Local	L	206	-	-	-	-	-	0	-
Type:	Transit	Local	LOM	48	2	-	-	-	-	2	-
Air Quality:	Exempt from conformity analysis			Total	2,112	998	-	-	-	998	-
Description:	Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles										
Revision:	#2022-M9 - Rolling project from FY22-25 TIP to current TIP and rolling \$998K (\$996K Federal/\$2K Local) from FY22 to FY23 Rolled.										

Title:	GET CNG Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	-	2,488	-	-	-	-	2,488	-
STIP ID:	SST7007.018	Local	L	-	315	-	-	-	-	315	-
TIP ID:	2020-002		Total	-	2,803	-	-	-	-	2,803	-
Type:	Rolling Stock Replacement and Fleet Expansion										
Air Quality:	Exempt from conformity analysis										
Description:	GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.										
Revision:	#2022-M9 - Rolling project from FY22-25 TIP to current TIP and rolling \$2,803K (\$2,488K Federal/\$315K Local) from FY22 to FY23 Rolled.										

Title:	CNG Fast Fill Stations	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	-	-	-	-	-	0	-
STIP ID:	SNF5173.053	Local	L	-	-	-	-	-	-	0	-
TIP ID:	2020-004	Local	LOM	-	1,202	-	-	-	-	1,202	-
Type:	Operations		Total	-	1,202	-	-	-	-	1,202	-
Air Quality:	Exempt from conformity analysis										
Description:	Build 2 fast fill fueling stations to accommodate County and municipal fleet needs for CNG fueling.										

Title:	Traffic Signal Progression Improvements—US 34	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	630	10	-	-	-	-	10	-
STIP ID:	SNF5173.054	Local	L	131	2	-	-	-	-	2	-
TIP ID:	2020-005	Local	LOM	-	27	-	-	-	-	27	-
Type:	ITS Traffic Controls		Total	761	39	-	-	-	-	39	-
Air Quality:	Exempt from conformity analysis										
Description:	US 34 East traffic responsive program for 12 intersections, from Monroe Avenue East to Centerra. Includes additional software module for central signal system, additional lane by lane and advanced radar detection units.										

Title:	COLT Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	316	120	-	-	-	-	120	-
STIP ID:	SST7007.016	Local	L	61	30	-	-	-	-	30	-
TIP ID:	2020-006		Total	377	150	-	-	-	-	150	-
Type:	Rolling Stock Replacement										
Air Quality:	Exempt from conformity analysis										
Description:	Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.										
Revision:	#2022-M9 - Rolling project from FY22-25 TIP to current TIP and rolling \$150K (\$120K Federal/\$30K Local) from FY22 to FY23 Rolled.										

Title:	Citywide Signal Retiming	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	CMAQ	-	-	273	-	-	-	273	-
STIP ID:	SNF5173.059	Local	L	-	-	10	-	-	-	10	-
TIP ID:	2023-001		Total	-	-	283	-	-	-	283	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Retime all non-adaptive signals.										

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	1,569	2,798	-	-	-	4,367	-
STIP ID:	SST7007.017	Federal	5339c	-	3,523	-	-	-	-	3,523	-
TIP ID:	2022-002	State	FASTER	-	200	-	-	-	-	200	-
Type:	Rolling Stock Replacement	Local	L	-	706	582	-	-	-	1,288	-
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of five electric buses and associated equipment.										
Revision:	#2022-M9 - Rolling \$5,998K (\$5092K Federal/\$200K State/706K Local) from FY22 to FY23 Rolled.										

Title:	Phase 3 Fiber	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	CMAQ	-	309	2,067	-	-	-	2,376	-
STIP ID:	SNF5173.058	Local	L	-	-	-	-	-	-	-	-
TIP ID:	2022-003		Total	-	309	2,067	-	-	-	2,376	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Install a total of 7.8 miles of fiber along US 34, 71st Avenue, 20th Street, and Promontory Parkway and add three adaptive signals.										

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding	
N Taft Avenue & US 34 Intersection Improvements											
Sponsor:	Loveland	Federal	CMAQ	-	3,331	-	-	-	-	3,331	-
STIP ID:	SNF5173.056	Local	L	-	692	-	-	-	-	692	-
TIP ID:	2022-004	Local	LOM	-	1,224	-	-	-	-	1,224	-
Type:	Intersection Improvements		Total	-	5,247	-	-	-	-	5,247	-
Air Quality:	Exempt from conformity analysis										
Description:	New signals, improve geometry, install medians, dual turn lanes, lengthen turn lanes, and bicycle and pedestrian improvements.										

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding	
US 287 and Trilby Intersection Improvements											
Sponsor:	Fort Collins	Federal	CMAQ	387	361	-	-	-	-	361	-
STIP ID:	SR46666.060	Federal	STBG	75	-	1,615	2,002	-	-	3,616	-
TIP ID:	2023-002	Local	L	81	-	336	416	-	-	752	-
Type:	Intersection Improvements	Local	LOM	919	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis										
Description:	Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.										

Revision: #2023-M1 - Shifting \$36K (\$30K Federal/\$6K Local) from FY23 to FY24 to correct #2022-M12.2 based on Jan 2023 Recon.
 #2022-M12.2 - Advancing \$1,097K (\$1,074K Federal/\$223K Local) from FY24 to FY23. No change to total funding.
 #2022-M9 - Rolling \$361K from FY22 to FY23 Rolled.

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding	
35th Avenue Adaptive Signal Control Technology											
Sponsor:	City of Greeley	Federal	CMAQ	-	-	-	605	-	-	605	-
STIP ID:	SNF5173.060	Local	L	-	-	-	126	-	-	126	-
TIP ID:	2024-002	Local	LOM	-	-	-	33	-	-	33	-
Type:	ITS Traffic Controls		Total	-	-	-	763	-	-	763	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Purchase and installation of adaptive control technology along 35th Ave from 4th St to 29th St										

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding	
Mulberry Street Traffic Signal Synchronization											
Sponsor:	City of Fort Collins	Federal	CMAQ	-	-	-	440	-	-	440	-
STIP ID:	SNF5173.062	Local	L	-	-	-	91	-	-	91	-
TIP ID:	2024-003	Local	LOM	-	-	-	1	-	-	1	-
Type:	ITS Traffic Controls		Total	-	-	-	532	-	-	532	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Evaluation, purchase, and installation of adaptive signal timing on Mulberry St from College Ave to Greenfield Ct										

Title:	US287 Signal Coordination Improvements - Loveland	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland, CDOT	Federal	CMAQ	-	-	-	621	-	-	621	-
STIP ID:	SNF5173.061	Local	L	-	-	-	-	-	-	-	-
TIP ID:	2024-004	Total		-	-	-	621	-	-	621	-
Type:	ITS Traffic Controls										
Air Quality:	Exempt from Conformity Analysis										
Description:	Evaluation, purchase, and installation of adaptive signal timing on US287 between 71st St and Eisenhower Blvd. Local match provided by CDOT R4 with 2024 Hot Spot funding.										

Title:	On-Route Battery Electric Bus Chargers	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	1,599	-	-	1,599	-
STIP ID:	SST7007.019	Local	L	-	-	-	332	-	-	332	-
TIP ID:	2024-005	Total		-	-	-	1,931	-	-	1,931	-
Type:	Capital										
Air Quality:	Exempt from Conformity Analysis										
Description:	Purchase of two on-route charges for battery electric buses to be placed at Transfort's Downtown Transit Center.										

Title:	COLT Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	CMAQ	-	-	-	1,844	-	-	1,844	-
STIP ID:	SST7007.020	Local	L	-	-	-	383	-	-	383	-
TIP ID:	2024-006	Total		-	-	-	2,227	-	-	2,227	-
Type:	Bus Replacement/Expansion										
Air Quality:	Exempt from Conformity Analysis										
Description:	Replacing diesel buses and/or expanding local bus service with new Compressed Natural Gas (CNG) buses										
Revision:	#2023-M1.2 - Increasing CMAQ by \$69K and Local by \$14K in FY24 and removing Local Overmatch due to Additional Allocations. No change to total project cost.										

Surface Transportation Block Grant (STBG)											
Title:	59th Avenue and O Street Roundabout	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley, Weld County	Federal	STBG	-	1,329	-	-	-	-	1,329	-
STIP ID:	SNF5788.048	Local	L	-	276	-	-	-	-	276	-
TIP ID:	2020-011	Local	LOM	-	5,308	-	-	-	-	5,308	-
Type:	Modify & Reconstruct		Total	-	6,913	-	-	-	-	6,913	-
Air Quality:	Included in conformity analysis										
Description:	Construct roundabout with center refuge medians.										

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	STBG	-	253	-	-	-	-	253	-
STIP ID:	SNF5095.003	Federal	PNF	-	243	-	-	-	-	243	-
TIP ID:	2021-001	Local	L	-	53	-	-	-	-	53	-
Type:	Widening Bike/Ped Facility	Local	LOM	-	575	-	-	-	-	575	-
			Total	-	1,123	-	-	-	-	1,123	-
Air Quality:	Included in conformity analysis										
Description:	Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. Also see TA.										
Revision:	#2023-M1.2 - Decreasing LOM by \$923K in FY23 Rolled. #2022-M12.2 - Correcting Local match percentage by shifting \$343K from Local to Local Overmatch. No change to total funding. #2022-M9 - Adding \$53K Local funding to FY23 Rolled										

Title:	US 34 (Eisenhower Blvd) Widening—Boise Ave. to I-25	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	STBG	350	-	-	-	-	-	0	-
STIP ID:	SNF5788.044	Local	L	74	-	-	-	-	-	0	-
TIP ID:	2020-012	Local	LOM	887	-	-	-	-	-	0	-
Type:	Widening		Total	1,311	-	-	-	-	-	0	-
Air Quality:	Included in conformity analysis										
Description:	Widen US 34 from 4-lanes to 6-lanes for portions between Boise Avenue to I-25 to address safety, system continuity and congestion. Widening dependent on development projects approved adjacent to US 34.										
Revision:	#2022-A7 - Shifting \$887K (\$735K Federal/\$152K Local) to TIP ID 2023-005, increasing LOM by \$887K in Previous Funding.										

Title:	Intersection Improvements at SH257 & Eastman Park Dr.	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	-	1,705	-	-	-	1,705	-
STIP ID:	SNF5788.045	Federal	PNF	-	1,000	-	-	-	-	1,000	-
TIP ID:	2020-013	Local	L	-	266	355	-	-	-	621	-
Type:	Intersection Improvements	Local	LOM	-	280	240	-	-	-	520	-
Air Quality:	Exempt from conformity analysis			Total	-	1,546	2,300	-	-	3,846	-
Description:	Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.										

Title:	CR 19 (Taft Hill) Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins, Larimer County	Federal	STBG	-	3,834	-	-	-	-	3,834	-
STIP ID:	SNF5788.051	Local	L	-	797	-	-	-	-	797	-
TIP ID:	2022-005	Local	LOM	-	1,407	-	-	-	-	1,407	-
Type:	Widening		Total	-	6,038	-	-	-	-	6,038	-
Air Quality:	Included in conformity analysis										
Description:	4-lane arterial from Horsetooth Rd to Harmony Rd.										
Revision:	#2022-M9 - Adding \$658K LOM in FY23 Rolled										

Title:	Roundabout at WCR 74 and WCR 33	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Weld County, Eaton	Federal	STBG	-	-	1,092	-	-	-	1,092	-
STIP ID:	SNF5788.049	Local	L	-	-	227	-	-	-	227	-
TIP ID:	2023-003	Local	LOM	-	1,430	1,953	-	-	-	3,383	-
Type:	Intersection Improvements		Total	-	1,430	3,272	-	-	-	4,702	-
Air Quality:	Exempt from conformity analysis										
Description:	Single lane roundabout.										

Title:	Widening and Roundabout at 37th St and 47th Ave	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Evans, Weld County	Federal	STBG	-	-	1,119	-	-	-	1,119	-
STIP ID:	SNF5788.050	Local	L	-	-	233	-	-	-	233	-
TIP ID:	2023-004	Local	LOM	-	-	2,875	-	-	-	2,875	-
Type:	Intersection Improvement and Widening		Total	-	-	4,227	-	-	-	4,227	-
Air Quality:	Exempt from conformity analysis										
Description:	Two lane roundabout and widening from 2-lanes to 4-lanes of 37th Street between Sienna Ave and a couple hundred feet west of 47th Ave including										

Title:	US 34 Widening - Boise to Rocky Mountain Ave	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	STBG	-	2,272	-	-	-	-	2,272	-
STIP ID:	SNF5788.052	Local	L	-	471	-	-	-	-	471	-
TIP ID:	2023-005	Local	LOM	-	107	-	-	-	-	107	-
Type:	Widening		Total	-	2,850	-	-	-	-	2,850	-
Air Quality:	Included in conformity analysis										
Description:	Widen 1,100 LF from 4-lanes to 6-lanes.										
Revision:	#2022-A7 - Increasing funding by \$994K (\$735K Federal/\$152K Local shifted from project 2020-012, \$107K increased Local Overmatch) in FY23 Rolled										

Title:	US 287 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	STBG	-	877	-	-	-	-	877	-
STIP ID:	SNF5788.053	Local	L	-	182	-	-	-	-	182	-
TIP ID:	2021-002		Total	-	1,059	-	-	-	-	1,059	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Address traffic signal deficiencies at three intersections along US287 (College Ave): Pitkin Street, Columbia Road, and Harvard Street.										

Title:	Regional Ozone Planning, Modeling, and Analysis	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Regional Air Quality Council	Federal	STBG	25	-	25	25	25	-	75	-
STIP ID:	SST7005.010	Local	L	5	-	5	5	5	-	15	-
TIP ID:	2022-006		Total	30	-	30	30	30	-	90	-
Type:	Modeling										
Air Quality:	Exempt from conformity analysis										
Description:	Ozone planning, including modeling, control strategy analysis, and State Implementation Plan (SIP) development, to help the region attain federal ozone standards.										

Title:	83rd Ave Roadway Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	STBG	-	-	1,873	-	-	-	1,873	-
STIP ID:	SNF5788.054	Local	L	-	-	389	-	-	-	389	-
TIP ID:	2023-006	Local	LOM	-	-	2,860	-	-	-	2,860	-
Type:	Widening		Total	-	-	5,122	-	-	-	5,122	-
Air Quality:	Exempt from conformity analysis										
Description:	Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes										

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Title: WCR 13 Alignment Improvements										
Sponsor: Windsor	Federal	STBG	-	-	1,187	-	-	-	1,187	-
STIP ID: SNF5788.056	Local	L	-	-	247	-	-	-	247	-
TIP ID: 2023-008	Local	LOM	-	-	2,158	-	-	-	2,158	-
Type: Modify & Reconstruct		Total	-	-	3,592	-	-	-	3,592	-
Air Quality: Exempt from Conformity Analysis										
Description: Construct new alignment of WCR 13 near LCR 32E (WCR 68.5)										

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Title: WCR 13 (LCR 1) and WCR 54 (LCR 18) Roundabout										
Sponsor: Weld County, Larimer County	Federal	STBG	-	-	-	842	578	-	1,419	-
STIP ID: SNF5788.059	Local	L	-	-	-	175	120	-	295	-
TIP ID: 2024-007	Local	LOM	-	-	-	6,165	-	-	6,165	-
Type: Intersection Improvement		Total	-	-	-	7,181	698	-	7,879	-
Air Quality: Exempt from Conformity Analysis										
Description: Installation of a single-lane roundabout at the intersection of WCR 13 (LCR1) and WCR 54 (LCR18)										

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Title: US 34 EB Widening Construction										
Sponsor: City of Loveland	Federal	STBG	-	-	-	-	1,647	-	1,647	-
STIP ID: SNF5788.057	Local	L	-	-	-	-	342	-	342	-
TIP ID: 2025-001	Local	LOM	-	-	-	-	557	-	557	-
Type: Widening		Total	-	-	-	-	2,546	-	2,546	-
Air Quality: Exempt from Conformity Analysis										
Description: Widening of US34 eastbound from 2 lanes to 3 lanes for portions of the section from Boyd Lake Ave to Rocky Mountain Ave										

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Title: 37th Street Widening Phase 3										
Sponsor: City of Evans	Federal	STBG	-	-	-	-	1,543	-	1,543	-
STIP ID: SNF5788.058	Local	L	-	-	-	-	321	-	321	-
TIP ID: 2025-002	Local	LOM	-	-	-	-	2,536	-	2,536	-
Type: Widening		Total	-	-	-	-	4,400	-	4,400	-
Air Quality: Exempt from Conformity Analysis										
Description: Widening of 37th St from 2 lanes to 4 lanes including intersection improvements at 65th Ave										

Safety											
Title:	Region 4 Hotspots	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	NHPP/STBG	590	-	175	175	175	175	700	-
STIP ID:	SR46667	State	SHF	192	-	-	129	-	-	129	-
TIP ID:	P-16		Total	782	-	175	304	175	175	829	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hot Spots.										

Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG	245	65	65	65	65	65	325	-
STIP ID:	SR46668	State	SHF	3,250	375	375	375	375	375	1,875	-
TIP ID:	P-17		Total	3,250	440	440	440	440	440	2,200	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Traffic Signals Project Programming.										
	STID	Title				Sponsor				Total Current Project Cost	
	SR46666.097	CO 392 & Weld CR 35				CDOT Region 4				\$ 491	
	SNF5788.045	SH257 & Eastman Park Drive				CDOT Region 4				\$ 146	

Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Various Below	Federal	HSIP	1,463	3,734	4,615	3,927	1,912	-	14,188	-
STIP ID:	SR46666	State	SHF	17	30	257	-	-	-	287	-
TIP ID:	P-20	Local	L	105	385	255	297	212	-	1,149	-
Type:	Safety Improvements	Local	LOM	94	-	-	-	-	-	0	-
Air Quality:	Exempt from conformity analysis		Total	1,585	4,149	5,127	4,224	2,124	-	15,624	-

Description: Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

STIP ID	Title	Sponsor	Total Current Project Cost
SR46666.060	US287 (College Ave) & Trilby Rd	City of Fort Collins	\$2,250
SR46666.079	Lemay Ave & Drake Rd	City of Fort Collins	\$1,000
SR46666.081	Timberline Rd and Carpenter (SH 392)	City of Fort Collins	\$ 696
SR46666.085	Timberline Rd/Lincoln Ave/Mulberry St	City of Fort Collins	\$1,693
SR46666.086	US 34 & WCR 17 Traffic Signal Upgrades	City of Greeley	\$ 126
SR46666.087	US 85 Business & 8th Ave	City of Greeley	\$ 53
SR46666.088	CR 38E & CR 73C	Larimer County	\$ 267
SR46666.089	US 34 and Glade Road	Larimer County	\$ 612
SR46666.092	Hwy 34 Business Intersection Improvements	City of Greeley	\$ 464
SR46666.093	Backplate & dilemma Zone Detections	City of Loveland	\$1,689
SR46666.094	Intersections (Ped) Improvements	City of Loveland	\$ 425
SR46666.095	Guardrail and HFST	Larimer County	\$ 396
SR46666.097	CO 392 & Weld CR 35	CDOT Region 4	\$2,871
SR46666.099	Signal Upgrades (13 Locations)	City of Fort Collins	\$ 285
SR46666.100	Pedestrian Intersection Imp.	City of Fort Collins	\$ 463
SR46666.101	Remington St & Mulberry St	City of Fort Collins	\$ 500
SR46666.102	1st St & Washington Ave	City of Loveland	\$ 450
SR46666.106	Bingham Hill Rd (CR 50E) Shoulders	Larimer County	\$ 427

Grants: Safe Routes to School

Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Various Below	Federal	STBG	1,329	-	-	-	-	-	0	-
STIP ID:	SR47001	Local	L	341	-	-	-	-	-	0	-
TIP ID:	P-24	Local	LOM	499	-	-	-	-	-	0	-
Type:	Bike/Ped		Total	2,169	-	-	-	-	-	0	-

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:

STIP ID	Title	Sponsor	Total Current Project Cost
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STATE											
Title:	Region 4 ADA Pool	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	SHF	2,000	-	2,000	-	-	-	2,000	-
STIP ID:	SR47021		Total	2,000	-	2,000	-	-	-	2,000	-
TIP ID:	P-23										
Type:	Curb Ramp Upgrades										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title			Sponsor						Total Current Project Cost

Multimodal Transportation and Mitigation Options Fund (MMOF)											
Title:	RideNoCo	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	State	MMOF	600	-	300	-	-	-	300	-
STIP ID:	SST7077.003	State	FASTER	32	-	-	-	-	-	-	-
TIP ID:	2020-019	Local	L	608	-	300	-	-	-	300	-
Type:	Mobility		Total	632	-	300	-	-	-	300	-
Air Quality:	Exempt from conformity analysis										
Description:	Operational funds for the RideNoCo program. Local Match to be provided by VanGo Exchange Sales Tax.										

Title:	North Front Range Premium Transit Analysis	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	MMOF	-	125	-	-	-	-	125	-
STIP ID:	SST7077.002	State	MMOF	125	-	-	-	-	-	-	-
TIP ID:	2020-020	Local	Local	125	125	-	-	-	-	125	-
Type:	Transit Study		Total	250	250	-	-	-	-	250	-
Air Quality:	Exempt from conformity analysis										
Description:	Phase 1: Link NoCo feasibility study. Phase 2: Advance corridor study based on results of Phase 1. Local match is provided by VanGo Exchange Sales Tax.										
Revision:	#2022-A7 - Rolling project from FY2020-2023 TIP into current TIP, adding \$250K (\$125K MMOF/\$125K Local) in FY23 Rolled, and revising description with the addition of Phase 2 of the project.										

Title:	West Elizabeth Corridor Design	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	MMOF	-	1,232	-	-	-	-	1,232	-
STIP ID:	SR47007.024	State	MMOF	750	-	-	-	-	-	0	-
TIP ID:	2020-025	Local	L	750	1,232	-	-	-	-	1,232	-
Type:	Study	Local	LOM	-	36	-	-	-	-	36	-
Air Quality:	Exempt from conformity analysis			Total	1,500	2,500	-	-	-	2,500	-
Description:	Engineering design for West Elizabeth from Overland to Mason(FY2019 MMOF: 30% preliminary design, FY2023 MMOF: 100% design)										
Revision:	#2022-M8 - Rolling project from FY2022-2025 TIP into current TIP. Revising project name and description, adding \$2,500K (\$1,232K Federal/\$1,232K Local/\$36K Local Overmatch) in FY23 Rolled.										

Title:	Poudre Trail Regional Trail Windsor to Timnath Connection	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	State	MMOF	-	399	-	-	-	-	399	-
STIP ID:	SR47007.019	Local	L	-	399	-	-	-	-	399	-
TIP ID:	2020-022	Local	LOM	-	1,423	-	-	-	-	1,423	-
Type:	Bike/Ped Facility		Total	-	2,221	-	-	-	-	2,221	-
Air Quality:	Exempt from conformity analysis										
Description:	Construct grade separated crossing and 0.8 miles of trail;										

Title:	Centerra Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	TAP	93	632	-	-	-	-	632	-
STIP ID:	SR47020.038	State	MMOF	64	436	-	-	-	-	436	-
TIP ID:	2020-023	Local	L	23	102	-	-	-	-	102	-
Type:	Bike/Ped Facility		Total	180	1,170	-	-	-	-	1,170	-
Air Quality:	Exempt from conformity analysis										
Description:	Construct 1.8 miles of trail										

Title:	Laporte Ave Improvements - Fishback to Sunset	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	TAP	-	750	-	-	-	-	750	-
STIP ID:	SR47020.037	State	MMOF	-	250	-	-	-	-	250	-
TIP ID:	2020-026	Local	L	-	188	-	-	-	-	188	-
Type:	Bike/Ped Facility	Local	LOM	-	704	-	-	-	-	704	-
Air Quality:	Exempt from conformity analysis			Total	1,891	-	-	-	-	1,891	-
Description:	1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths										

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
WCR23/Great Western Trail Pedestrian Connection										
Sponsor:	Severance	Federal	TAP	69	531	-	-	-	531	-
STIP ID:	SR47020.039	State	MMOF	9	66	-	-	-	66	-
TIP ID:	2020-029	Local	L	-	75	-	-	-	75	-
Type:	Bike/Ped Facility		Total	78	672	-	-	-	672	-
Air Quality:	Exempt from conformity analysis									
Description:	Construct 0.7 miles of trail									

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Siphon Overpass-UPRR Power Trail Grade Separated Crossing										
Sponsor:	Fort Collins	Federal	MMOF	-	247	100	-	-	347	-
STIP ID:	SR47007.021	Federal	CRP - 6NF	-	-	195	-	-	195	-
TIP ID:	2020-031	State	MMOF	-	500	208	-	-	708	-
Type:	Bike/Ped Facility	Local	L-MMOF	-	747	308	-	-	1,055	-
Air Quality:	Exempt from conformity analysis									
Description:	Construct grade separated crossing and 0.8 miles of trail	Local	LOM	-	1,135	2,075	-	-	3,210	-
			Total	-	2,628	2,927	-	-	5,555	-

Revision: #2023-M1.2 - Adding \$445K (\$100K Federal MMOF/\$195 CRP/\$5K State MMOF/\$105K L-MMOF/\$41K L-CRP) and decreasing LOM by \$445K in FY23. No change to total project cost.
 #2022-M8 - Adding \$3,420K (\$247K Federal/\$247K Local in FY23 Rolled/\$203K State, \$203 Local, and \$2,520K Local Overmatch in FY23)

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
SH 287 West Sidewalk Gap										
Sponsor:	Loveland	State	MMOF	118	175	-	-	-	175	-
STIP ID:	SR47007.016	Local	L	-	293	-	-	-	293	-
TIP ID:	2020-032		Total	118	467	-	-	-	467	-
Type:	Bike/Ped Facility									
Air Quality:	Exempt from conformity analysis									
Description:	Construct 0.2 miles of sidewalk									

Title:	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
TMO Startup Funds										
Sponsor:	NFRMPO	State	MMOF	-	-	75	-	-	75	-
STIP ID:	SST7077.038	Local	L	-	-	75	-	-	75	-
TIP ID:	2023-011		Total	-	-	150	-	-	150	-
Type:	Transportation Demand Management									
Air Quality:	Exempt from conformity analysis									
Description:	Funding for the establishment of a Transportation Management Organization (TMO). Local Match to be split between VanGo Exchange Sales Tax and local contributions.									

Title:	SH60 & Carlson Blvd Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Johnstown	Federal	MMOF	-	-	250	-	-	-	250	-
STIP ID:	SR47007.025	Local	L	-	-	250	-	-	-	250	-
TIP ID:	2023-013	Local	LOM	-	-	175	-	-	-	175	-
Type:	Intersection Improvements		Total	-	-	500	-	-	-	675	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Installation of traffic signal, crosswalks, directional ADA Ramps, pedestrian push buttons, and bike lanes on Carlson Blvd.										
Revision:	#2023-M1 - Adding 125K LOM in FY23. #2022-A8 - New project entry.										

Title:	11th St Multimodal Improvements	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Windsor	Federal	MMOF	-	-	450	-	-	-	450	-
STIP ID:	SR47007.026	Federal	CRP - 6CG	-	-	290	-	-	-	290	-
TIP ID:	2023-014	Local	L-MMOF	-	-	450	-	-	-	450	-
Type:	Multimodal Improvements	Local	L-CRP	-	-	60	-	-	-	60	-
Air Quality:	Exempt from Conformity Analysis	Local	LOM	-	-	230	-	-	-	230	-
			Total	-	-	1,481	-	-	-	1,481	-
Description:	Construct new buffered bike facilities, add bicycle lane signage, roadway striping enhancements, existing RRFB modifications, raised concrete medians and bulb-outs, and ADA-compliant ramp improvements along 11th St from Greeley No. 2 to Sagewood Dr										
Revision:	#2023-M1.2 - Adding \$351K (\$290K CRP/\$60K L-CRP) and recuding LOM by \$351K in FY23. No change to total project cost. #2022-A8 - New project entry.										

Title:	Weld County On-Demand Transit	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Weld County	Federal	MMOF	-	-	343	-	-	-	343	-
STIP ID:	Unassigned	Local	L	-	-	114	-	-	-	114	-
TIP ID:	2023-015		Total	-	-	457	-	-	-	457	-
Type:	Transit										
Air Quality:	Exempt from Conformity Analysis										
Description:	Operating expenses to contract with Via Mobility to provide an on-demand transit program for individuals that are 60+ and/or disabled individuals within unincorporated Weld County and Johnstown										
Revision:	#2022-A8 - New project entry.										

Title:	COLT Route Expansion	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	State	MMOF	-	-	462	-	-	-	462	-
STIP ID:	Unassigned	Local	L	-	-	462	-	-	-	462	-
TIP ID:	2023-016		Total	-	-	923	-	-	-	923	-
Type:	Transit										
Air Quality:	Exempt from Conformity Analysis										
Description:	Operating funds for four years to add one new COLT route.										
Revision:	#2022-A8 - New project entry.										

Title:	US34 Regional Mobility Hub	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley, CDOT	Federal	CMAQ	-	-	-	-	1,594	-	1,594	-
STIP ID:	SR47007.028	State	MMOF	-	-	5,000	406	-	-	5,406	-
TIP ID:	2023-017	Local	L-CMAQ	-	-	-	-	331	-	331	-
Type:	Transit Capital	Local	L-MMOF	-	-	3,333	135	-	-	3,469	-
Air Quality:	Exempt from Conformity Analysis	Local	LOM	-	-	14,200	-	-	-	14,200	-
			Total	-	-	22,533	542	1,925	-	25,000	-
Description:	Regional mobility hub paired with a central local travel facility within the Centerplace commercial district, a pedestrian/bike underpass, EV charging stations, and locations for micromobility service, fixed and micro transit, and on-demand transportation pick-up and drop-off.										
Revision:	#2023-M1.2 - Adding \$542K (\$406K MMOF/\$135K L-MMOF) in FY24, \$1,925K(\$1,594K CMAQ/\$331K L-CMAQ) in FY25, and decreasing LOM by \$2,467K in FY23. No change to total project cost. #2022-A8 - New project entry.										

Title:	Phemister Bridge and Trail	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Larimer County	State	MMOF	-	-	467	-	-	-	467	-
STIP ID:	SR47007.027	Local	L	-	-	156	-	-	-	156	-
TIP ID:	2023-018	Local	LOM	-	-	222	-	-	-	222	-
Type:	Bike and Ped		Total	-	-	845	-	-	-	845	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construction of a pre-fabricated bridge (65-75' span) over Spring Creek and construct a 1,320 linear foot trail connecting the Prospect Road Underpass to the City of Fort Collins Gardens at Spring Creek.										
Revision:	#2022-A8 - New project entry.										

Title:	MMOF NFRMPO FY22 Travel Modeling	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	MMOF	-	250	-	-	-	-	-	250
STIP ID:	SST7077.036	Local	Local	-	-	-	-	-	-	-	-
TIP ID:	2022-013		Total	-	250	-	-	-	-	-	250
Type:	Modeling										
Air Quality:	Exempt from conformity analysis										
Description:	Enhancements to the NFRMPO Regional Travel Demand Model										
Revision:	#2022-A7 - New project addition										

Title:	NFR Revitalizing Main Streets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Various Below	Federal	RMS	-	1,438	2,121	-	-	-	3,559	-
STIP ID:	SR46000	State	SMS	-	3,081	-	-	-	-	3,081	-
TIP ID:	P-26	Local	L	-	980	395	-	-	-	1,376	-
Type:	Operations		Total	-	5,499	2,516	-	-	-	8,016	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:										
	STIP ID	Title	Sponsor	Total Current Project Cost							
	SR47007.017	Berthoud Parkway Trail Gap Elimination	Town of Berthoud	\$ 625							
	SR46000.001	Center Bikeway Improvements - CSU	Colorado State University	\$ 684							
	SR47020.037	Laporte Ave Improvements - Fishback to Sunset	City of Fort Collins	\$1,690							
	SR46000.002	16th Street Corridor Improvements	City of Greeley	\$2,500							
	SR46000.004	Eaton Downtown Streetscape	Town of Eaton	\$1,438							
	SR46000.005	Evans Ditch Trail (37th Street Corridor)	City of Evans	\$1,079							
Revision:	#2022-M11 - Decreasing SR46000.005 by \$13K Local in FY23.										
	#2022-M10 - Adding two new pool projects (SR46000.004 & SR46000.005) in FY23 with \$2,531K (\$2,121K Federal/\$406K Local).										

Local											
Title:	37th St Widening	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Evans, Weld County	Local	L	-	-	9,916	-	-	-	9,916	-
STIP ID:	SNF5788.055		Total	-	-	9,916	-	-	-	9,916	-
TIP ID:	2023-007										
Type:	Widening										
Air Quality:	Included in conformity analysis										
Description:	Widen from 2-lanes to 4-lanes between 35th Ave and Sienna Ave including median, turn lanes, and detached multi-use paths.										

TRANSIT											
Federal											
FTA 5307 - Urbanized Area Formula Program											
Title:	Greeley-GET Operating Assistance 50/50	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	5,415	-	1,034	1,120	1,142	1,142	4,438	-
STIP ID:	SST6741.112	Local	L	5,415	-	1,034	1,120	1,142	1,142	4,438	-
TIP ID:	2017-023		Total	10,830	-	2,068	2,240	2,284	2,284	8,876	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Fixed route operations										
Title:	Greeley-GET ADA Operations 80/20	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	1,540	-	372	542	553	553	2,020	-
STIP ID:	SST6741.113	Local	L	646	-	190	136	138	138	602	-
TIP ID:	2017-025		Total	2,186	-	562	678	691	691	2,622	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	ADA operations										
Title:	Greeley-GET Preventative Maintenance 80/20	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	4,701	-	1,029	1,049	1,070	1,070	4,218	-
STIP ID:	SST6741.114	Local	L	1,178	-	257	265	271	271	1,064	-
TIP ID:	2017-024		Total	5,879	-	1,286	1,314	1,341	1,341	5,282	-
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Preventative maintenance										
Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	4,400	-	2,200	2,200	2,200	2,200	8,800	-
STIP ID:	SST6741.101	Local	L	4,100	-	2,200	2,200	2,200	2,200	8,800	-
TIP ID:	2017-037		Total	8,500	-	4,400	4,400	4,400	4,400	17,600	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Transit Fixed Route Operations including Transit Planning, Design, and Capital.										

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	736	-	400	400	400	400	1,600	-
STIP ID:	SST6741.086	Local	L	1,105	-	600	600	600	600	2,400	-
TIP ID:	2017-039		Total	1,841	-	1,000	1,000	1,000	1,000	4,000	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Provision of contracted demand response paratransit services for the Transfort service area.										

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	2,214	-	1,090	1,090	1,090	1,090	4,360	-
STIP ID:	SST6741.111	Local	L	553	-	272	272	272	272	1,088	-
TIP ID:	2017-038		Total	2,767	-	1,362	1,362	1,362	1,362	5,448	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.										

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	1,088	-	436	436	436	436	1,744	-
STIP ID:	SST6741.121	Local	L	1,088	-	436	436	436	436	1,744	-
TIP ID:	2020-033		Total	2,176	-	872	872	872	872	3,488	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	COLT fixed route operations including security projects										

Title:	Capital Costs of Contracting	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	548	-	176	176	176	176	704	-
STIP ID:	SST6741.131	Local	L	578	-	150	150	150	150	600	-
TIP ID:	2020-034		Total	1,126	-	326	326	326	326	1,304	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Capital costs of contracting for FLEX service and COLT demand response paratransit service										

Title:	Maintain Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	845	-	358	358	358	358	1,432	-
STIP ID:	SST6741.134	Local	L	211	-	90	90	90	90	360	-
TIP ID:	2020-035		Total	1,056	-	448	448	448	448	1,792	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Maintenance, repair and replacement of fleet, facilities and other assets.										

FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5310	483	-	250	255	260	260	765	-
STIP ID:	SST6731.024	Local	L	120	-	63	64	65	65	192	-
TIP ID:	2017-041		Total	603	-	313	319	325	325	957	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.										

Title:	NFRMPO Mobility Management	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	FTA 5310	135	-	27	27	27	27	108	-
STIP ID:	SST6732.007	Local	L	38	-	7	7	7	7	28	-
TIP ID:	2016-030		Total	173	-	34	34	34	34	136	-
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Capitalized operating of the Mobility Management Program										

FTA 5339 - Bus and Bus Facilities Program

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5339	706	-	353	353	353	353	1,412	-
STIP ID:	SST7066.028	Local	L	177	-	88	88	88	88	352	-
TIP ID:	2019-02		Total	883	-	441	441	441	441	1,764	-
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).										

Title:	Repair, Replace or Purchase Rolling Stock, Facilities & Tech	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5339	258	-	85	85	85	85	340	-
STIP ID:	SST7073.005	Local	L	110	-	21	21	21	21	84	-
TIP ID:	2020-038		Total	368	-	106	106	106	106	424	-
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment										

Other Federal Transit

Title:	Transfort Maintenance Facility Repairs	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	ARP	-	-	4,800	-	-	-	4,800	-
STIP ID:	SST6741.136		Total	-	-	4,800	-	-	-	4,800	-
TIP ID:	2023-009										
Type:	Facility Improvements										
Air Quality:	Exempt from Conformity Analysis										
Description:	Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility										
Revision:	#2022-M9 - Correcting STIP ID.										

Title:	Transit Center Construction	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	CRRSA	-	356	-	-	-	-	356	-
STIP ID:	SST6741.139	Federal	ARPA 5307	-	2,179	-	-	-	-	2,179	-
TIP ID:	2022-011	Local	L	-	-	-	-	-	-	-	-
Type:	Facility Construction										
Air Quality:	Exempt from Conformity Analysis										
Description:	Construction of parking lot, bus lanes, boarding platforms, utilities and landscaping for Loveland Transit Center at 350 W. 37th St.										
Revision:	#2023-M1.3 - Rolling project form FY2022-2025 TIP into current TIP and rolling funding from FY2022 to FY2023 Rolled.										

State
FASTER Transit

Title:	FLEX Operating	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	State	FASTER	400	-	200	200	200	-	600	-
STIP ID:	SST7035.220	Local	L	400	-	200	200	200	-	600	-
TIP ID:	2016-019		Total	800	-	400	400	400	-	1,200	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Operating assistance for FLEX regional route.										

Title:	Poudre Express Greeley-Fort Collins	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	GET	State	FASTER	600	-	200	200	200	-	600	-
STIP ID:	SST7035.336	Local	L	600	-	200	200	200	-	600	-
TIP ID:	2020-018	Local	LOM	495	-	165	165	165	-	495	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Operating assistance for Poudre Express regional route.										

Title:	FASTER Electric Bus Charging Infrastructure	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	Fort Collins	State	FASTER	-	-	200	-	-	-	200	-
STIP ID:	SST7035.369	Local	L	-	-	50	-	-	-	50	-
TIP ID:	2023-012		Total	-	-	250	-	-	-	250	-
Type:	Equipment										
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of electric bus charging infrastructure										

Title:	NFR Transit	Funding Source	Funding Program	Previous Funding	FY 23 Rolled	FY 23	FY 24	FY 25	FY 26	FY 23-26 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	7PT (SB 267 Transit)	-	500	-	300	-	-	800	-
STIP ID:	SR47008	Local	L	-	-	-	-	-	-	0	-
TIP ID:	P-25		Total	-	500	-	300	-	-	800	-

Description:				Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects:							
STIP ID	Title	Sponsor	Total Current Project Cost								
SR47008.001	Harmony Rd Transfer Center Phase 1	CDOT Region 4	\$ 500								
SST7072.017	Northern Colorado Bustang Maintenance Facility	CDOT Region 4	\$ 300								

Revision: #2022-M10 - Rolling \$300K from FY23 Rolled to FY24 for Northern Colorado Bustang Maintenance Facility project