

Updated on 11/17/2023 with Administrative Modification #2023-M11

Funding in Thousands

Bridge - On State System											
Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
STIP ID:	SR46598	Federal	NHPP	3,285	641	-	-	-	-	641	-
TIP ID:	P-4	State	SHF	388	233	215	-	-	-	448	-
Sponsor:	CDOT Region 4	Local	LOM	-	-	-	-	-	-	-	-
Type:	Bridge	Total		3,673	874	215	-	-	-	1,089	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title			Sponsor		Total Current Project Cost				
	SR45218.211	SH257 Windsor Resurfacing			CDOT Region 4		\$ 515				
	SR45218.232	US85 5th to O St. Business Surface			CDOT Region 4		\$ 590				

Strategic											
Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	4,468	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	FSB	7,014	-	-	-	-	-	-	-
		Federal	OIM	61	-	-	-	-	-	-	-
		Federal	TIFIA/CTIO	154,231	-	-	-	-	-	-	-
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,751	-	-	-	-	-	-	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	SSR	21,150	-	-	-	-	-	-	-
		State	FAS	1,486	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX	190,000	-	599	-	-	-	599	-
		State	7PT	500	-	-	-	-	-	-	-
		Local	LOM	46,383	-	2,121	-	-	-	2,121	-
		Local	Private	6,000	-	-	-	-	-	-	-
Total				596,055	-	2,720	-	-	-	-	
Revision:	#2023-M8 - Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' and changing the Funding Source from Local to Federal. Adding \$2,121K LOM to FY24 and \$599K to 7PX to FY24										
	#2023-M7.2 - Correcting Funding Program name from 'State (HPTE) Loan' to 'TIFIA/HPTE'										

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	6,500	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	CMAQ	-	2,034	-	-	-	-	2,034	-
Sponsor:	CDOT Region 4	Federal	MMOF	5,000	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal	FSB	6,237	-	-	-	-	-	-	-
Description:	One new express lane in each direction from SH56 to SH402.	Federal	SPR	150	-	-	-	-	-	-	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	OIM	332	-	-	-	-	-	-	-
		Federal/State	PWQ	1,406	-	-	-	-	-	-	-
		State	7PX (SB 228/267)	191,970	-	-	-	-	-	-	-
		State	ITM	1,300	-	-	-	-	-	-	-
		State	SHV (SB260)	-	-	27,611	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	4,968	-	-	307	-	-	307	-
		State	7PT (SB267 Transit)	5,300	-	-	-	-	-	-	-
		State	SBT (SB228 Transit)	700	-	-	-	-	-	-	-
		Local	L	836	12,228	-	-	-	-	12,228	-
		Local	Private	3,100	-	-	-	-	-	-	-
			Total	288,799	14,262	27,611	307	-	-	42,180	-
Revision:	#2023-A9 - Adding \$27,611K State SHV (SB260) funds in FY24. Decreasing SB1 (HUTF) by \$27,611K in Previous Funding).										

Title:	I-25: Segment 5 (CO56 to CO66)	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal/State	LEG	-	-	-	35,341	-	-	35,341	61,950
STIP ID:	SSP4428.017	Federal/State	LEG-UFR	-	-	3,000	9,200	-	-	12,200	-
TIP ID:	2023-019	Federal	10C (NHPP)	10,749	-	-	-	-	-	-	11,800
Type:	Modify & Reconstruct	Federal	PRT	960	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal	TIFIA/CTIO	-	-	137,858	-	-	-	137,858	-
		Federal	RPP	-	-	24	-	-	-	24	-
		State	7Px	17,000	-	-	-	-	-	-	-
			Total	28,709	-	140,882	44,541	-	-	185,423	73,750
Description:	One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility and interchange improvements										
Revision:	#2023-M11 - Adding funding program RPP with \$24K in FY24. #2023-M8 - Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' and changing the Funding Source from Local to Federal. #2023-M7.2 - Correcting Funding Program name from 'TIFIA' to 'TIFIA/HPTE'										

Title:	I-25 and CO14 Interchange Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal/State	LEG	-	-	500	-	-	-	500	27,000
STIP ID:	SSP4428.016	Federal	BFP	1,000	-	-	-	-	-	-	-
TIP ID:	2023-020	State	7PX	.	2,000	-	-	-	-	2,000	-
Type:	Modify & Reonstruct		Total	1,000	2,000	500	-	-		2,500	27,000
Air Quality:	Excluded from conformity analysis										
Description:	Replacement of portions of existing facility, replacement of bridge, interchange improvements, ITS, ped/bike enhancements.										

Title:	US85 and US34 Interchange	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	10C (NHPP)	120	-	220	-	-	-	220	-
STIP ID:	SR45218.129	Federal/State	LEG-UFR	-	-	6,000	-	-	-	6,000	-
TIP ID:	2024-011		Total	120	-	6,220	-	-		6,220	-
Type:	Modify & Reonstruct										
Air Quality:	Excluded from conformity analysis										
Description:	Signing, striping, and bridge improvements of US85 and US34.										
Revision:	#2023-M9 - Adding \$220K 10C Federal funding in FY24.										

Title:	I-25 NB and SB Diamond Grind: CO 1 North	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	SUR	-	-	3,411	-	-		3,411	-
STIP ID:	SR45218.241	State	SUR	-	-	329	-	-		329	-
TIP ID:	2024-012		Total	-	-	3,740	-	-		3,740	-
Type:	Modify & Reonstruct										
Air Quality:	Excluded from conformity analysis										
Description:	Signing, striping, and bridge improvements of US85 and US34.										

FASTER (North Front Range Listings of State Highway Locations)

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	FAS	10,795	-	2,715	560	-	-	3,275	-
STIP ID:	SR46606	Local	L	-	-	-	-	-	-	-	-
TIP ID:	P-7	Local	LOM	947	-	-	-	-	-	-	-
Type:	Safety		Total	10,795	-	2,715	560	-	-	3,275	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title			Sponsor		Total Current Project Cost				
	SR46666.060	US 287 (College Ave) & Trilby Rd			City of Fort Collins		\$ 1,043				
	SR46606.092	CO 392 and WCR 23 Signalization			Town of Severance		\$ 1,697				
	SR46606.070	US 287 & 37th St Intersection Improvements			City of Loveland		\$ 600				
Revision:	#2023-M10.2 - Adding new project SR46606.070 with \$600K State (FAS) (\$40K FY24/\$560K FY25).										

Non-Regionally Significant Regional Priority Program Pool (RPP)

Title:	Non-Regionally Significant Regional Priority Program Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STP	1,100	-	9,000	-	-	-	9,000	-
STIP ID:	SR46600	Federal	FR8	21	-	1,490	-	-	-	1,490	-
TIP ID:	P-11	State	SHF/HUTF	24	-	365	-	-	-	365	-
Type:	Safety and Bridge Replacement	State	SB1	1,200	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	L	-	-	-	-	-	-	-	-
		Local	LOM	-	-	-	-	-	-	-	-
			Total	1,224	-	10,855	-	-	-	10,855	-
Description:	Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.										
	STID	Title			Sponsor		Total Current Project Cost				
	SR46598.077	CO1 Culvert Lining Near LCR56			CDOT Region 4		\$ 55				
	SR46600.113	US 287 Over Big Thompson Bridge			City of Loveland		\$ 1,800				
Revision:	#2023-M10.2 - Correcting funding source for SR46600.113 from all State to Federal (\$1,490K) and State (\$310K) in FY24.										
	#2023-M10 - Adding one new pool project (SR46600.113) with \$1,800K State SHF/HUTF funds in FY24.										

Surface Treatment

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG/NHPP	37,495	-	14,077	8,757	-	-	22,834	-
STIP ID:	SR45218	State	SHF	6,823	-	2,540	1,668	-	-	4,208	-
TIP ID:	P-13	State	SB1	-	-	-	-	-	-	-	-
Type:	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
Air Quality:	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
Total				44,318	-	16,617	10,425	-	-	27,042	-

Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4	\$4,500
SNF5788.045	SH257 & Eastman Park Drive Intersection	CDOT Region 4	\$1,125
SR45218.232	US 85 5th to O St. Business Surface	CDOT Region 4	\$5,600
SR45218.234	SH257 Windsor Resurfacing Eastman to 34	CDOT Region 4	\$5,764

Federal**Bridge - Off State System**

Title:	Region 4 Bridge - Off System Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
STIP ID:	SR46601	Federal	BRO	912	2,516	-	-	-	-	2,516	-
TIP ID:	P-5	Local	L	228	617	-	-	-	-	617	-
Sponsor:	CDOT Region 4	Local	LOM	-	1,862	-	-	-	-	1,862	-
Type:	Bridge Reconstruct	Total		1,140	4,995	-	-	-	-	4,995	-

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR46601.032	Little Thompson (WEL019.0-046.5A)	Weld	\$ 625
SR46601.035	7th Street Bridge (WIN017.0-064.0A)	Town of Windsor	\$ 330
SR46601.037	Main St./Union Ditch Crossing (LaSalle001)	Town of LaSalle	\$ 846
SR46601.039	5th St and 23rd Ave (Greeley-0000006)	City of Greeley	\$1,834

CDOT Region 4 Transportation Alternatives (TAP)

Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TAP	3,670	2,300	-	802	-	-	3,102	-
STIP ID:	SR47020	Local	L	2,307	574	-	201	-	-	775	-
TIP ID:	P-14	Local	LOM	960	1,846	-	-	-	-	1,846	-
Type:	Bike/Ped Facility		Total	6,937	4,720	-	1,003	-	-	5,723	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:										
	STIP ID		Title		Sponsor		Total Current Project Cost				
	SR47020.026		Power Trail Grade Separation at Harmony Rd		Fort Collins		\$2,300				
	SR47020.028		Namaqua Ave Trail Underpass		Loveland		\$1,296				
	SR47020.042		Non-Motorized sidewalk at 57th St/US287		Larimer County		\$1,124				
	SR47020.044		Town of Milliken Sidewalk and ADA		Milliken		\$1,003				

NFRMPO Transportation Alternatives (TA)

Title:	Poudre River Trail Realignment	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Windsor	Federal	TA	-	544	-	-	-		544	-
STIP ID:	SNF5095.005	Local	L	-	258	-	-	-		258	-
TIP ID:	2022-001		Total	-	802	-	-	-		802	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Realigning two segments of the Poudre Trail approximately 1 mile east of SH 257										

Title:	Poudre Trail Wayfinding - I25 to Island Grove Park	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Windsor, Timnath, Larimer	Federal	TA	-	85	-	-	-		85	-
	County, Greeley, Poudre Trail	Local	L	-	18	-	-	-		18	-
	Corridor Board	Local	LOM		5	-	-	-		5	-
STIP ID:	SNF5095.007		Total	-	108	-	-	-		108	-
TIP ID:	2023-010										
Type:	Bike/Ped										
Air Quality:	Exempt from Conformity Analysis										
Description:	Installation of wayfinding signs along the Poudre Trail between I-25 in Timnath and Island Grove Park in Greeley										

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	TA	-	376	228	-	-	-	604	-
STIP ID:	SNF5095.006	Federal	CRP - 6NF	-	528	-	-	-	-	528	-
TIP ID:	2024-001	State	MMOF	-	1,200	-	-	-	-	1,200	-
Type:	Bike/Ped Facility	Local	L-TA	-	78	47	-	-	-	125	-
Air Quality:	Exempt from Conformity Analysis	Local	L-MMOF	-	889	-	-	-	-	889	-
		Local	L-CRP	-	110	-	-	-	-	110	-
			Total	-	3,181	275	-	-	-	3,457	-

Description: Construction of 10' wide, 1-mile trail with two bridges, one pedestrian-activated signalized crossing.

Title:	William Neil/Ziegler Int Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	TA	-	-	233	370	-	-	604	-
STIP ID:	SNF5095.008	Local	L	-	-	49	77	-	-	125	-
TIP ID:	2024-010	Local	LOM	-	-	-	-	-	-	0	-
Type:	Bike/Ped Facility		Total	-	-	282	447	-	-	729	-

Air Quality: Exempt from conformity analysis

Description: Install enhanced at-grade pedestriand and bicycle facilities at the William Neal/Ziegler Intersection.

Revision: #2023-M10 - Reducing scope of the project to only intersection improvments, correction project description, and removing LOM from FY24 and FY25.

Title:	Great Western Trail Crossing & Paving	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Severance	Federal	TA	-	-	-	93	-	-	93	-
STIP ID:	SNF5095.009	Federal	STBG	-	-	-	207	-	-	207	-
TIP ID:	2025-003	Local	L-TA	-	-	-	19	-	-	19	-
Type:	Bike/Ped Facility	Local	L-STBG	-	-	-	43	-	-	43	-
Air Quality:	Exempt from Conformity Analysis	Local	LOM	-	-	-	138	-	-	138	-
			Total	-	-	-	500	-	-	500	-

Description: Construction of pedestrian crossing with RRFB, raised crosswalk, and bike/ped signage at CR74 and CR23 and pave the trail from CR74 to CR23.

Carbon Reduction Program (CRP)

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	TA	151	-	-	-	-	-	0	-
		Federal	STBG	253	-	-	-	-	-	0	-
STIP ID:	SNF5095.003	Federal	PNF	356	-	-	-	-	-	0	-
TIP ID:	2021-001	Federal	CRP - 6NF	330	-	546	-	-	-	546	-
Type:	Bike/Ped Facility	Federal	CRP - 6CG	167	-	49	-	-	-	49	-
Air Quality:	Exempt from conformity analysis	Local	L-TA	31	-	-	-	-	-	0	-
		Local	L-STBG	53	-	-	-	-	-	0	-
		Local	L-CRP	103	-	124	-	-	-	124	-
		Local	LOM	575	-	-	-	-	-	0	-
			Total	2019	-	719	-	-	-	719	-

Description: Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.

Title:	NFRMPO TMO Incubator	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	CRP-6CG	-	-	100	100	100	100	300	-
STIP ID:	Unassigned	Local	Local	-	-	21	21	21	21	83	-
TIP ID:	2024-013		Total	-	-	121	121	121	121	362	-

Type: TDM

Air Quality: Excluded from conformity analysis

Description: Funding to support TMOs in Northern Colorado and other TDM non-infrastructure projects to be selected through Calls for Projects.

Revision: #2023-A9 - New project addition.

Congestion Mitigation & Air Quality (CMAQ)

Title:	GET CNG Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	-	-	-	-	-	-	0	-
STIP ID:	SST7007.010	Federal	CMAQ (FTA)	4,626	646	-	-	-	-	646	-
TIP ID:	2016-004	Local	L	629	-	-	-	-	-	0	-
Type:	Rolling Stock Replacement and Fleet Expansion		Total	5,255	646	-	-	-	-	646	-

Air Quality: Exempt from conformity analysis

Description: Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express.

Revision: #2023-M7.2 - Rolling \$646K from Previous Funding to FY24 Rolled.

Title:	COLT CNG Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	-	-	-	-	-	0	-
STIP ID:	SST7007.011	Federal	CMAQ (FTA)	1,719	203	-	-	-	-	203	-
TIP ID:	2018-001	Local	L	348	51	-	-	-	-	51	-
Type:	Rolling Stock Replacement and Fleet Expansion	Local	LOM	9	127	-	-	-	-	127	-
			Total	2,076	381	-	-	-	-	381	-
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.										
Revision:	#2023-M7 - Rolling forward \$381K (\$203K CMAQ (already flexed to FTA) and \$178K Local) from Previous Funding to FY24 Rolled.										

Title:	Transfort CNG Buses	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	-	-	-	0	-
STIP ID:	SST7007.015, SST7077.017	Federal	CMAQ (FTA)	950	996	-	-	-	-	996	-
TIP ID:	2020-001	State	MMOF	908	-	-	-	-	-	0	-
Type:	Transit	Local	L	206	-	-	-	-	-	0	-
Air Quality:	Exempt from conformity analysis	Local	LOM	48	2	-	-	-	-	2	-
			Total	2,112	998	-	-	-	-	998	-
Description:	Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles										
Revision:	#2023-M7 - Rolling forward \$998K (\$996K CMAQ (already flexed to FTA) and \$2K Local) from Previous Funding to FY24 Rolled.										

Title:	GET CNG Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	-	-	-	-	-	-	0	-
STIP ID:	SST7007.018	Federal	CMAQ (FTA)	-	2,488	-	-	-	-	2,488	-
TIP ID:	2020-002	Local	L	-	315	-	-	-	-	315	-
Type:	Rolling Stock Replacement and Fleet Expansion		Total	-	2,803	-	-	-	-	2,803	-
Air Quality:	Exempt from conformity analysis										
Description:	GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.										
Revision:	#2023-M7.2 - Rolling \$2,488K CMAQ and \$315K Local from Previous Funding to FY24 Rolled.										

Title:	COLT Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	-	-	-	-	-	0	-
STIP ID:	SST7007.016	Federal	CMAQ (FTA)	316	120	-	-	-	-	120	-
TIP ID:	2020-006	Local	L	61	30	-	-	-	-	30	-
Type:	Rolling Stock Replacement		Total	377	150	-	-	-	-	150	-
Air Quality:	Exempt from conformity analysis										
Description:	Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.										
Revision:	#2023-M7 - Rolling forward \$150K (\$120K CMAQ (already flexed to FTA) and \$30K Local) from Previous Funding to FY24 Rolled.										

Title:	Citywide Signal Retiming	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley	Federal	CMAQ	-	273	-	-	-	-	273	-
STIP ID:	SNF5173.059	Local	L	-	10	-	-	-	-	10	-
TIP ID:	2023-001		Total	-	283	-	-	-	-	283	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Retime all non-adaptive signals.										

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ (FTA)	-	4,367	-	-	-	-	4,367	-
STIP ID:	SST7007.017	Federal	5339c	-	3,523	-	-	-	-	3,523	-
TIP ID:	2022-002	State	FASTER	-	200	-	-	-	-	200	-
Type:	Rolling Stock Replacement	Local	L	-	1,288	-	-	-	-	1,288	-
Air Quality:	Exempt from conformity analysis										
			Total	-	9,378	-	-	-	-	9,378	-
Description:	Purchase of five electric buses and associated equipment.										
Revision:	#2023-M7 - Rolling forward \$9,378K from Previous Funding (\$4,367K CMAQ (already Flexed to FTA)/\$3,523K 5339c/\$200K FASTER/\$1,288K Local) to FY24 Rolled.										

Title:	Phase 3 Fiber	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley	Federal	CMAQ	309	2,067	-	-	-	-	2,067	-
STIP ID:	SNF5173.058	Local	L	-	-	-	-	-	-	-	-
TIP ID:	2022-003		Total	309	2,067	-	-	-	-	2,067	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Install a total of 7.8 miles of fiber along US 34, 71st Avenue, 20th Street, and Promontory Parkway and add three adaptive signals.										

Title:	N Taft Avenue & US 34 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	3,331	-	-	-	-	3,331	-
STIP ID:	SNF5173.056	Local	L	-	692	-	-	-	-	692	-
TIP ID:	2022-004	Local	LOM	-	1,224	-	-	-	-	1,224	-
Type:	Intersection Improvements		Total	-	5,247	-	-	-	-	5,247	-
Air Quality:	Exempt from conformity analysis										
Description:	New signals, improve geometry, install medians, dual turn lanes, lengthen turn lanes, and bicycle and pedestrian improvements.										

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	387	361	-	-	-	-	361	-
STIP ID:	SR46666.060	Federal	STBG	-	1,615	2,002	-	-	-	3,616	-
TIP ID:	2023-002	Federal	EAR	-	-	1,870					
Type:	Intersection Improvements	Local	L-CMAQ	81	75	-	-	-	-	75	-
Air Quality:	Exempt from conformity analysis	Local	L-STBG	-	336	416	-	-	-	752	-
		Local	LOM	919	-	389	-	-	-	389	-
			Total	1,387	2,387	4,677	-	-	-	7,063	
Description:	Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.										
Revision:	#2023-M10 - Adding new funding source Federal Earmark (EAR) and \$2,259K (\$1,870K Federal/\$389K Local) in FY24.										

Title:	35th Avenue Adaptive Signal Control Technology	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	City of Greeley	Federal	CMAQ	-	-	605	-	-	-	605	-
STIP ID:	SNF5173.060	Local	L	-	-	126	-	-	-	126	-
TIP ID:	2024-002	Local	LOM	-	-	33	-	-	-	33	-
Type:	ITS Traffic Controls		Total	-	-	763	-	-	-	763	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Purchase and installation of adaptive control technology along 35th Ave from 4th St to 29th St										

Title:	Mulberry Street Traffic Signal Synchronization	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	City of Fort Collins	Federal	CMAQ	-	-	440	-	-	-	440	-
STIP ID:	SNF5173.062	Local	L	-	-	91	-	-	-	91	-
TIP ID:	2024-003	Local	LOM	-	-	1	-	-	-	1	-
Type:	ITS Traffic Controls		Total	-	-	532	-	-	-	532	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Evaluation, purchase, and installation of adaptive signal timing on Mulberry St from College Ave to Greenfield Ct										

Title:	US287 Signal Coordination Improvements - Loveland	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	City of Loveland, CDOT	Federal	CMAQ	-	-	621	-	-		621	-
STIP ID:	SNF5173.061	State	SGA	-	-	129	-	-		129	-
TIP ID:	2024-004		Total	-	-	750	-	-		750	-
Type:	ITS Traffic Controls										

Air Quality: Exempt from Conformity Analysis

Description: Evaluation, purchase, and installation of adaptive signal timing on US287 between 71st St and Eisenhower Blvd. Local match provided by CDOT R4 with 2024 Signal Asset Management (SGA) funding.

Revision: #2023-M10.2 - Correcting and adding matching funding from Hot Spot to Signal Asset Management (SGA) funding. Correcting project description.

Title:	On-Route Battery Electric Bus Chargers	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	-	1,599	-	-	-	1,599	-
STIP ID:	SST7007.019	Federal	CMAQ (FTA)	-	-	-	-	-	-	-	-
TIP ID:	2024-005	Local	L	-	-	332	-	-	-	332	-
Type:	Capital		Total	-	-	1,931	-	-		1,931	-

Air Quality: Exempt from Conformity Analysis

Description: Purchase of two on-route charges for battery electric buses to be placed at Transfort's Downtown Transit Center.

Title:	COLT Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	CMAQ	-	-	1,844	-	-	-	1,844	-
STIP ID:	SST7007.020	Local	L	-	-	383	-	-	-	383	-
TIP ID:	2024-006		Total	-	-	2,227	-	-	-	2,227	-

Type: Bus Replacement/Expansion

Air Quality: Exempt from Conformity Analysis

Description: Replacing diesel buses and/or expanding local bus service with new Compressed Natural Gas (CNG) buses

Title:	Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	249	109	2,342	-	-	2,700	-
STIP ID:	SR47020.026	Local	L	-	52	23	487	-	-	561	-
TIP ID:	2024-008	Local	LOM	-	1,313	1,313	1,313	-	-	3,939	-
Type:	Bike/Ped Facility		Total	-	1,614	1,445	4,141	-	-	7,200	-

Air Quality: Exempt from Conformity Analysis

Description: Design, ROW acquisition, and construction of a multimodal grade separated crossing for the Power Trail at Harmony Road. See also CDOT R4 TAP pool.

Revision: #2023-M8 - Correcting LOM to match STIP and Award Letter. No change to total funding.

Title:	CR74 and CR31 Roundabout	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Weld County	Federal	CMAQ	-	-	-	1,269	-	-	1,269	-
STIP ID:	SNF5173.063	Local	L	-	-	-	264	-	-	264	-
TIP ID:	2025-005	Local	LOM	-	-	-	6,331	-	-	6,331	-
Type:	Intersection Improvements		Total	-	-	-	7,864	-	-	7,864	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construction of a roundabout at the intersection of WCR74 and WCR31.										

Surface Transportation Block Grant (STBG)

Title:	59th Avenue and O Street Roundabout	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley, Weld County	Federal	STBG	-	1,329	-	-	-	-	1,329	-
STIP ID:	SNF5788.048	Local	L	-	276	-	-	-	-	276	-
TIP ID:	2020-011	Local	LOM	-	5,308	-	-	-	-	5,308	-
Type:	Modify & Reconstruct		Total	-	6,913	-	-	-	-	6,913	-
Air Quality:	Included in conformity analysis										
Description:	Construct roundabout with center refuge medians.										

Title:	Intersection Improvements at SH257 & Eastman Park Dr.	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	1,705	-	-	-	-	1,705	-
STIP ID:	SNF5788.045	Federal	PNF	1,000	-	-	-	-	-	0	-
TIP ID:	2020-013	Local	L	266	355	-	-	-	-	355	-
Type:	Intersection Improvements	Local	LOM	280	331	-	-	-	-	331	-
Air Quality:	Exempt from conformity analysis		Total	1,546	2,391	-	-	-	-	2,391	-
Description:	Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.										

Title:	CR 19 (Taft Hill) Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins, Larimer County	Federal	STBG	513	3,321	-	-	-	-	3,321	-
STIP ID:	SNF5788.051	Local	L	107	690	-	-	-	-	690	-
TIP ID:	2022-005	Local	LOM	0	1,407	-	-	-	-	1,407	-
Type:	Widening		Total	620	5,418	-	-	-	-	5,418	-
Air Quality:	Included in conformity analysis										
Description:	4-lane arterial from Horsetooth Rd to Harmony Rd.										

Title:	US 34 Widening - Boise to Rocky Mountain Ave	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	Federal	STBG	-	2,272	-	-	-	-	2,272	-
STIP ID:	SNF5788.052	Local	L	-	472	-	-	-	-	472	-
TIP ID:	2023-005	Local	LOM	-	105	-	-	-	-	105	-
Type:	Widening		Total	-	2,850	-	-	-	-	2,850	-
Air Quality:	Included in conformity analysis										
Description:	Widen 1,100 LF from 4-lanes to 6-lanes.										

Title:	US 287 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	STBG	69	808	-	-	-	-	808	-
STIP ID:	SNF5788.053	Local	L	14	168	-	-	-	-	168	-
TIP ID:	2021-002		Total	83	976	-	-	-	-	976	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Address traffic signal deficiencies at three intersections along US287 (College Ave): Pitkin Street, Columbia Road, and Harvard Street.										

Title:	Regional Ozone Planning, Modeling, and Analysis	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Regional Air Quality Council	Federal	STBG	50	-	50	50	-	-	100	-
STIP ID:	SST7005.010	Local	L	10	-	10	10	-	-	20	-
TIP ID:	2022-006		Total	60	-	60	60	-	-	120	-
Type:	Modeling										
Air Quality:	Exempt from conformity analysis										
Description:	Ozone planning, including modeling, control strategy analysis, and State Implementation Plan (SIP) development, to help the region attain federal ozone standards.										

Title:	83rd Avenue Roadway Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley	Federal	STBG	-	3,884	-	-	-	-	3,884	-
STIP ID:	SNF5788.054	Local	L	-	807	-	-	-	-	807	-
TIP ID:	2023-006	Local	LOM	-	431	-	-	-	-	431	-
Type:	Widening		Total	-	5,122	-	-	-	-	5,122	-
Air Quality:	Exempt from conformity analysis										
Description:	Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes.										
Revision:	#2023-M7.2 - Rolling project from FY2023-2026 TIP to FY2024-2027 TIP.										

Title:	WCR 13 Alignment Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	1,187	-	-	-	-	1,187	-
STIP ID:	SNF5788.056	Local	L	-	247	-	-	-	-	247	-
TIP ID:	2023-008	Local	LOM	-	613	-	-	-	-	613	-
Type:	Modify & Reconstruct		Total	-	2,047	-	-	-	-	2,047	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Realigning south leg of WCR31/LCR32E intersection, add auxiliary lanes, improve safety, and add bike connectivity.										
Revision:	#2023-A9 - Reducing project scope, revising project description, and decreasing LOM by \$1,545K.										

Title:	WCR 13 (LCR 1) and WCR 54 (LCR 18) Roundabout	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Weld County, Larimer County	Federal	STBG	-	-	842	578	-	-	1,419	-
STIP ID:	SNF5788.059	Local	L	-	-	175	120	-	-	295	-
TIP ID:	2024-007	Local	LOM	-	-	6,165	-	-	-	6,165	-
Type:	Intersection Improvement		Total	-	-	7,181	698	-	-	7,879	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Installation of a single-lane roundabout at the intersection of WCR 13 (LCR1) and WCR 54 (LCR18)										

Title:	Harmony Rd & CR19 Int Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Severance	Federal	STBG	-	-	1,259	-	-	-	1,259	-
STIP ID:	SNF5788.060	Local	L	-	-	262	-	-	-	262	-
TIP ID:	2024-009	Local	LOM	-	-	579	-	-	-	579	-
Type:	Intersection Improvements		Total	-	-	2,100	-	-	-	2,100	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Installation of traffic signal at E. Harmony Road and WCR 19.										

Title:	US 34 EB Widening Construction	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	STBG	-	-	-	1,647	-	-	1,647	-
STIP ID:	SNF5788.057	Local	L	-	-	-	342	-	-	342	-
TIP ID:	2025-001	Local	LOM	-	-	-	557	-	-	557	-
Type:	Widening		Total	-	-	-	2,546	-	-	2,546	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Widening of US34 eastbound from 2 lanes to 3 lanes for portions of the section from Boyd Lake Ave to Rocky Mountain Ave										

Title:	37th Street Widening Phase 3	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	City of Evans	Federal	STBG	-	-	-	1,543	-	-	1,543	-
STIP ID:	SNF5788.058	Local	L	-	-	-	321	-	-	321	-
TIP ID:	2025-002	Local	LOM	-	-	-	2,536	-	-	2,536	-
Type:	Widening		Total	-	-	-	4,400	-	-	4,400	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Widening of 37th St from 2 lanes to 4 lanes including intersection improvements at 65th Ave										

Safety											
Title:	Region 4 Hotspots	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	NHPP/STBG	765	-	175	175	175	175	700	-
STIP ID:	SR46667	State	SHF	192	-	-	-	-	-	-	-
TIP ID:	P-16		Total	957	-	175	175	175	175	700	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hot Spots.										
Revision:	#2023-M10.2 - Removing \$129K from State SHF funding originally programmed as local match for project SNF5173.061.										

Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG	3,828	-	547	375	375	375	1,672	-
STIP ID:	SR46668	State	SHF	375	-	65	65	65	65	260	-
TIP ID:	P-17		Total	3,828	-	612	440	440	440	1,932	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Traffic Signals Project Programming.										
	STID	Title			Sponsor			Total Current Project Cost			
	SNF5788.045	SH257 & Eastman Park Drive			CDOT Region 4			\$ 146			
	SR46668.999	CO 14 & LCR 5 Signal			CDOT Region 4			\$ 491			

Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Various Below	Federal	HSIP	3,840	5,972	5,163	1,912	3,525	-	13,046	-
STIP ID:	SR46666	State	SHF	-	411	326	-	6	-	737	-
TIP ID:	P-20	Local	L	490	296	161	212	386	-	669	-
Type:	Safety Improvements	Local	LOM	94	-	-	-	-	-	0	-
Air Quality:	Exempt from conformity analysis	Total		4,330	6,679	5,650	2,124	3,917	-	14,452	-
Description:	Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:										
	STIP ID	Title			Sponsor			Total Current Project Cost			
	SR46666.060	US287 (College Ave) & Trilby Rd			City of Fort Collins			\$ 2,250			
	SR46666.079	Lemay Ave & Drake Rd			City of Fort Collins			\$ 1,000			
	SR46666.081	Timberline Rd and Carpenter (SH 392)			City of Fort Collins			\$ 774			
	SR46666.085	Timberline Rd/Lincoln Ave/Mulberry St			City of Fort Collins			\$ 1,693			
	SR46666.086	US 34 & WCR 17 Traffic Signal Upgrades			City of Greeley			\$ 126			
	SR46666.087	US 85 Business & 8th Ave			City of Greeley			\$ 53			
	SR46666.088	CR 38E & CR 73C			Larimer County			\$ 267			
	SR46666.089	US 34 and Glade Road			Larimer County			\$ 612			
	SR46666.092	Hwy 34 Business Intersection Improvements			City of Greeley			\$ 464			
	SR46666.093	Backplate & dilemma Zone Detections			City of Loveland			\$ 1,689			
	SR46666.094	Intersections (Ped) Improvements			City of Loveland			\$ 425			
	SR46666.095	Guardrail and HFST			Larimer County			\$ 396			
	SR46666.097	CO 392 & Weld CR 35			CDOT Region 4			\$ 2,871			
	SR46666.099	Signal Upgrades (13 Locations)			City of Fort Collins			\$ 285			
	SR46666.100	Pedestrian Intersection Imp.			City of Fort Collins			\$ 463			
	SR46666.101	Remington St & Mulberry St			City of Fort Collins			\$ 500			
	SR46666.102	1st St & Washington Ave			City of Loveland			\$ 450			
	SR46666.106	Bingham Hill Rd (CR 50E) Shoulders			Larimer County			\$ 427			
	SR46666.107	14th & Taft Intersection			City of Loveland			\$ 1,556			
	SR46666.108	11th Ave & 26th St Ped Safety Imp.			City of Greeley			\$ 831			
	SR46666.109	Fort Collins Signal Upgrades			City of Fort Collins			\$ 389			
	SR46666.110	Fort Collins Ped Safety Imp.			City of Fort Collins			\$ 481			
	SR46666.111	CO 392 & WCR 43, WCR 17 & WCR 38-ICWS			Weld County			\$ 240			
	SR46666.112	Loveland Pedestrian Crossing Imp.			City of Loveland			\$ 420			
Revision:	#2023-M9 - Adding six new projects with \$3,917K (\$3,525K Federal/\$6K State/\$386K Local) in FY2026.										
	#2023-M8 - Increasing SHF by \$49K in FY24, decreasing Federal in FY24 by \$49K and decreasing Local in FY24 by \$97K.										
	#2023-M7.2 - Rolling \$3,734K Federal/\$30K State/\$296K Local from FY23 Rolled to FY24 Rolled. Rolling \$2,238K Federal/\$257K State from FY23 to FY24 Rolled. Increasing FY24 Rolled by \$124K. Adding \$1,284K Federal and \$277K State to FY24 and decreasing FY24 Local by \$39K.										

Grants: Safe Routes to School

Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Various Below	Federal	STBG	1,329	-	746	-	-	-	746	-
STIP ID:	SR47001	Local	L	341	-	186	-	-	-	186	-
TIP ID:	P-24	Local	LOM	499	-	-	-	-	-	0	-
Type:	Bike/Ped		Total	2,169	-	932	-	-	-	932	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:										
	STIP ID	Title	Total Current Project Cost								
	SR47001.038	Bike/Ped Crossings Zach Elementary SRTS	\$932K								
Revision:	#2023-M7 - Adding new project in FY24 with \$932K (\$746K Federal/\$186K Local)										

STATE

Title:	Region 4 ADA Pool	Funding Source	Funding Program	Previous Funding	FY 24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	SHF	4,000	-	-	-	-	-	0	-
STIP ID:	SR47021		Total	4,000	-	-	-	-	-	0	-
TIP ID:	P-23										
Type:	Curb Ramp Upgrades										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title	Total Current Project Cost								

Multimodal Transportation and Mitigation Options Fund (MMOF)

Title:	West Elizabeth Corridor Design	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	MMOF	-	1,232	-	-	-	-	1,232	-
STIP ID:	SR47007.024	State	MMOF	750	-	-	-	-	-	0	-
TIP ID:	2020-025	Local	L	750	1,232	-	-	-	-	1,232	-
Type:	Transit	Local	LOM	-	36	-	-	-	-	36	-
Air Quality:	Exempt from conformity analysis										
		Total		1,500	2,500	-	-	-	-	2,500	-
Description:	Engineering design for West Elizabeth from Overland to Mason(FY2019 MMOF: 30% preliminary design, FY2023 MMOF: 100% design)										

Title:	Poudre Trail Regional Trail Windsor to Timnath Connection	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Larimer County	State	MMOF	-	399	-	-	-	-	399	-
STIP ID:	SR47007.019	Local	L	-	399	-	-	-	-	399	-
TIP ID:	2020-022	Local	LOM	-	1,423	-	-	-	-	1,423	-
Type:	Bike/Ped Facility		Total	-	2,221	-	-	-	-	2,221	

Air Quality: Exempt from conformity analysis

Description: Construct grade separated crossing and 0.8 miles of trail;

Title:	Centerra Trail	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	Federal	TAP	649	76	-	-	-	-	76	-
STIP ID:	SR47020.038	State	MMOF	459	41	-	-	-	-	41	-
TIP ID:	2020-023	Local	L	121	4	-	-	-	-	4	-
Type:	Bike/Ped Facility		Total	1,229	121	-	-	-	-	121	

Air Quality: Exempt from conformity analysis

Description: Construct 1.8 miles of trail

Title:	Laporte Ave Improvements - Fishback to Sunset	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	TAP	-	750	2,500	-	-	-	3,250	-
STIP ID:	SR47020.037	State	MMOF	-	250	-	-	-	-	250	-
TIP ID:	2020-026	Local	L - TAP	-	188	625	-	-	-	813	-
Type:	Bike/Ped	Local	LOM	-	704	-	-	-	-	704	-
Air Quality:	Exempt from conformity analysis		Total	-	1,892	3,125	-	-	-	5,017	

Description: 1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths

Title:	WCR23/Great Western Trail Pedestrian Connection	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Severance	Federal	TAP	592	8	-	-	-	-	8	-
STIP ID:	SR47020.039	State	MMOF	75	-	-	-	-	-	0	-
TIP ID:	2020-029	Local	L	75	-	-	-	-	-	0	-
Type:	Bike/Ped		Total	742	8	-	-	-	-	8	

Air Quality: Exempt from conformity analysis

Description: Construct 0.7 miles of trail

Title:	Siphon Overpass-UPRR Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	MMOF	-	347	-	-	-	-	347	-
STIP ID:	SR47007.021	Federal	CRP - 6NF	-	195	-	-	-	-	195	-
TIP ID:	2020-031	State	MMOF	-	708	-	-	-	-	708	-
Type:	Bike/Ped	Local	L-MMOF	-	1,055	-	-	-	-	1,055	-
Air Quality:	Exempt from conformity analysis	Local	L-CRP	-	41	-	-	-	-	41	-
Description:	Construct grade separated crossing and 0.8 miles of trail	Local	LOM	-	3,210	-	-	-	-	3,210	-
			Total	-	5,555	-	-	-	-	5,555	-

Title:	SH 287 West Sidewalk Gap	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	State	MMOF	118	175	-	-	-	-	175	-
STIP ID:	SR47007.016	Local	L	-	293	-	-	-	-	293	-
TIP ID:	2020-032		Total	118	467	-	-	-	-	467	-
Type:	Bike/Ped										
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.2 miles of sidewalk										

Title:	11th St Multimodal Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Windsor	Federal	MMOF	-	450	-	-	-	-	450	-
STIP ID:	SR47007.026	Federal	CRP - 6CG	-	290	-	-	-	-	290	-
TIP ID:	2023-014	Local	L-MMOF	-	450	-	-	-	-	450	-
Type:	Multimodal Improvements	Local	L-CRP	-	60	-	-	-	-	60	-
Air Quality:	Exempt from Conformity Analysis	Local	LOM	-	230	-	-	-	-	230	-
			Total	-	1,481	-	-	-	-	1,481	-
Description:	Construct new buffered bike facilities, add bicycle lane signage, roadway striping enhancements, existing RRFB modifications, raised concrete medians and bulb-outs, and ADA-compliant ramp improvements along 11th St from Greeley No. 2 to Sagewood Dr										

Title:	COLT Route Expansion	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	State	MMOF	-	462	-	-	-	-	462	-
STIP ID:	SST7077.060	Local	L	-	462	-	-	-	-	462	-
TIP ID:	2023-016		Total	-	923	-	-	-	-	923	-
Type:	Transit										
Air Quality:	Exempt from Conformity Analysis										
Description:	Operating funds for four years to add one new COLT route.										

Title:	US34 Regional Mobility Hub	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley, CDOT	Federal	CMAQ	-	-	-	1,594	-	-	1,594	-
STIP ID:	SR47007.028	State	MMOF	-	5,000	406	-	-	-	5,406	-
TIP ID:	2023-017	Local	L-CMAQ	-	-	-	331	-	-	331	-
Type:	Transit Capital	Local	L-MMOF	-	3,333	135	-	-	-	3,469	-
Air Quality:	Exempt from Conformity Analysis	Local	LOM	-	14,200	-	-	-	-	14,200	-
Total				-	22,533	542	1,925	-	-	25,000	-
Description:	Regional mobility hub paired with a central local travel facility within the Centerplace commercial district, a pedestrian/bike underpass, EV charging stations, and locations for micromobility service, fixed and micro transit, and on-demand transportation pick-up and drop-off.										

Title:	Phemister Bridge and Trail	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Larimer County	State	MMOF	-	467	-	-	-	-	467	-
STIP ID:	SR47007.027	Local	L	-	156	-	-	-	-	156	-
TIP ID:	2023-018	Local	LOM	-	222	-	-	-	-	222	-
Type:	Bike and Ped	Total		-	845	-	-	-	-	845	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construction of a pre-fabricated bridge (65-75' span) over Spring Creek and construct a 1,320 linear foot trail connecting the Prospect Road Underpass to the City of Fort Collins Gardens at Spring Creek.										

Title:	On-Route BEB Chargers - STC	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	State	MMOF	-	-	-	1,000	-	-	1,000	-
STIP ID:	SST7077.054	Local	L	-	-	-	1,000	-	-	1,000	-
TIP ID:	2025-004	Total		-	-	-	2,000	-	-	2,000	-
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Design, purchase, and installation of two (2) on-route battery electric bus (BEB) chargers at the Transfort South Transit Center (STC).										

Title:	NFR Revitalizing Main Streets	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Various Below	Federal	RMS	844	2,715	-	-	-	-	2,715	
STIP ID:	SR46000	State	SMS	-	3,081	-	-	-	-	3,081	-
TIP ID:	P-26	Local	L	-	1,476	-	-	-	-	1,476	-
Type:	Operations		Total	844	7,272	-	-	-	-	7,272	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:										
	STIP ID	Title	Sponsor					Total Current Project Cost			
	SR47020.037	Laporte Ave Improvements - Fishback to Sunseri	City of Fort Collins					\$ 1,790			
	SR46000.002	16th Street Corridor Improvements	City of Greeley					\$ 2,500			
	SR46000.004	Eaton Downtown Streetscape	Town of Eaton					\$ 1,438			
	SR46000.005	Evans Ditch Trail (37th Street Corridor)	City of Evans					\$ 1,079			
	SR47007.027	Phemister Bridge and trail	Larimer County					\$ 684			
Revision:	#2023-M9 - Removing pool project SR460000.001 - Center Bikeway Improvements - CSU and moving funds (\$684K) to SR47007.027 Phemister Bridge and Trail . No change to pool total.										

Local											
Title:	US34 and 35th Ave Interchange	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley	Local	L	-	-	-	4,800	21,540	21,540	47,880	-
STIP ID:	SR45218.209				-	-	4,800	21,540	21,540	47,880	-
TIP ID:	2025-006										
Type:	Interchange										
Air Quality:	Included in Confomity Analysis										
Description:	Construction of interchange at 35th Ave andUS 34.										

Title:	US34 and 47th Ave Interchange	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley	Local	L	-	-	-	4,300	19,240	19,240	42,780	-
STIP ID:	SR45218.210				-	-	4,300	19,240	19,240	42,780	-
TIP ID:	2025-007										
Type:	Interchange										
Air Quality:	Included in Confomity Analysis										
Description:	Construction of interchange at 47th Ave andUS 34.										

Federal											
FTA 5307 - Urbanized Area Formula Program											
Title:	Greeley-GET Operating Assistance 50/50	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	7,473	-	1,120	1,142	1,142	1,142	4,546	-
STIP ID:	SST6741.112	Local	L	7,472	-	1,120	1,142	1,142	1,142	4,546	-
TIP ID:	2017-023		Total	14,945	-	2,240	2,284	2,284	2,284	9,092	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Fixed route operations										
Title:	Greeley-GET ADA Operations 80/20	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	2,506	-	542	553	553	553	2,201	-
STIP ID:	SST6741.113	Local	L	888	-	136	138	138	138	550	-
TIP ID:	2017-025		Total	3,394	-	678	691	691	691	2,751	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	ADA operations										
Title:	Greeley-GET Preventative Maintenance 80/20	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	5,711	-	1,049	1,070	1,070	1,070	4,259	-
STIP ID:	SST6741.114	Local	L	1,431	-	265	271	271	271	1,078	-
TIP ID:	2017-024		Total	7,142	-	1,314	1,341	1,341	1,341	5,337	-
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Preventative maintenance										
Title:	Greeley-GET Capital Projects 80/20	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	2,006	-	2,145	2,006	2,006	2,006	8,163	-
STIP ID:	SST6741.142	Local	L	501	-	536	501	501	501	2,041	-
TIP ID:	2023-022		Total	2,507	-	2,681	2,507	2,507	2,507	10,203	-
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	GET capital projects										

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	7,684	-	2,200	2,200	2,200	2,200	8,800	-
STIP ID:	SST6741.101	Local	L	7,088	-	2,200	2,200	2,200	2,200	8,800	-
TIP ID:	2017-037		Total	14,772	-	4,400	4,400	4,400	4,400	17,600	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Transfort Fixed Route Operations including Transit Planning, Design, and Capital.										

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	1,072	-	400	400	400	400	1,600	-
STIP ID:	SST6741.086	Local	L	1,610	-	600	600	600	600	2,400	-
TIP ID:	2017-039		Total	2,682	-	1,000	1,000	1,000	1,000	4,000	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Provision of contracted demand response paratransit services for the Transfort service area.										

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	3,451	1,237	1,090	1,090	1,090	1,090	5,597	-
STIP ID:	SST6741.111	Federal	FTA 5339	-	134	-	-	-	-	134	-
TIP ID:	2017-038	Local	L	553	322	272	272	272	272	1,410	-
Type:	Operations		Total	4,004	1,693	1,362	1,362	1,362	1,362	7,141	-
Air Quality:	Exempt from conformity analysis										
Description:	Maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.										
Revision:	#2023-M8.2 - Adding \$20K L to FY24 Rolled.										
	#2023-M8 - Rolling forward \$1,693K (\$1237K FTA 5307/\$134K FTA 5339/\$322K Local) from FY23 to FY24 Rolled.										

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	1,532	-	436	436	436	436	1,744	-
STIP ID:	SST6741.121	Local	L	1,532	-	436	436	436	436	1,744	-
TIP ID:	2020-033		Total	3,064	-	872	872	872	872	3,488	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	COLT fixed route operations including security projects										

Title:	Capital Costs of Contracting	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	707	-	176	176	176	193	721	-
STIP ID:	SST6741.131	Local	L	693	-	150	150	150	48	498	-
TIP ID:	2020-034		Total	1,400	-	326	326	326	241	1,219	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Capital costs of contracting for FLEX service and COLT demand response paratransit service										

Title:	Maintain Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	1,231	-	358	358	358	358	1,432	-
STIP ID:	SST6741.134	Local	L	307	-	90	90	90	90	360	-
TIP ID:	2020-035		Total	1,538	-	448	448	448	448	1,792	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Maintenance, repair and replacement of fleet, facilities and other assets.										

FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program

Title:	Goods and Services for Seniors and Individuals with Disabilities	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5310	841	-	365	372	379	387	1,503	-
STIP ID:	SST6731.024	Local	L	209	-	91	93	95	97	376	-
TIP ID:	2017-041		Total	1,050	-	456	465	474	484	1,879	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.										

Title:	NFRMPO Mobility Management	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	FTA 5310	350	-	121	124	128	132	505	-
STIP ID:	SST6732.007	Local	L	67	-	30	31	32	33	126	-
TIP ID:	2016-030		Total	418	-	151	156	160	165	632	-
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Capitalized operating of the Mobility Management Program including passthrough funding for partner purchased services.										

Title:	Weld County 60+ Ride Vehicle Purchase	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	FTA 5310	-	-	50	-	-	-	50	-
STIP ID:	Unassigned	Local	L	-	-	12	-	-	-	12	-
TIP ID:	2024-015		Total	-	-	62	-	-	-	62	-
Type:	Transit Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of ADA vehicle for 60+ Ride Program in Weld County										
Revision:	#2023-A10 - New project addition.										

FTA 5337 - State of Good Repair Grants

Title:	BRT State of Good Repair	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5337	-	614	-	-	-	-	614	-
STIP ID:	SST7071.001	Local	L	-	153	-	-	-	-	153	-
TIP ID:	2023-021		Total	-	767	-	-	-	-	767	-
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Replace, repair, and maintain rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway.										
Revision:	#2023-M7 - Rolling \$767K (\$614K Federal/\$153K Local) from FY23 to FY24 Rolled.										

FTA 5339 - Bus and Bus Facilities Program

Title:	Repair/Replace/Enhance Rolling Stock, Facilities & Technology	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5339	921	-	353	353	353	353	1,412	-
STIP ID:	SST7066.028	Local	L	264	-	88	88	88	88	352	-
TIP ID:	2019-02		Total	1,185	-	441	441	441	441	1,764	-
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward projects to repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).										

Title:	Repair, Replace or Purchase Rolling Stock, Facilities & Tech	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5339	348	-	85	85	85	85	340	-
STIP ID:	SST7073.005	Local	L	132	-	21	21	21	21	84	-
TIP ID:	2020-038		Total	480	-	106	106	106	106	318	-
Type:	Capital Improvements										
Air Quality:	Exempt from conformity analysis										
Description:	Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment										

Other Federal Transit

Title:	Transfort Maintenance Facility Repairs	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	ARP	-	3,375	-	-	-	-	3,375	-
STIP ID:	SST6741.136	Federal	CDS	-	1,500	-	-	-	-	1,500	-
TIP ID:	2023-009	Local	L	-	375	-	-	-	-	375	-
Type:	Facility Improvements		Total	-	5,250	-	-	-	-	5,250	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility										
Revision:	#2023-M9 - Rolling \$3,375K from FY23 to FY24 Rolled. #2023-M7 - Rolling forward \$1,875K (\$1,500K Federal/\$375K Local) from FY23 to FY24 Rolled.										

Title:	Foothills Transit Station & Roundabout	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	RAISE	-	-	10,714	-	-	-	10,714	-
STIP ID:	Unassigned	Local	L	-	-	1,643	-	-	-	1,643	-
TIP ID:	2024-014		Total	-	-	12,357	-	-	-	12,357	-
Type:	Transit Capital										
Air Quality:	Excluded from conformity analysis										
Description:	Construct new Foothills Transit Station and a roundabout at the station's adjacent intersection.										
Revision:	#2023-A9 - New project addition.										

State											
FASTER Transit											
Title:	FLEX Operating	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	State	FASTER	400	200	200	200	200	200	1,000	-
STIP ID:	SST7035.220	Local	L	400	200	200	200	200	200	1,000	-
TIP ID:	2016-019		Total	800	400	400	400	400	400	2,000	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Operating assistance for FLEX regional route.										
Title:	Poudre Express Greeley-Fort Collins	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	GET	State	FASTER	600	200	200	200	200	200	1,000	-
STIP ID:	SST7035.336	Local	L	600	200	200	200	200	200	1,000	-
TIP ID:	2020-018	Local	LOM	495	165	165	165	165	165	825	-
Type:	Operations		Total	1,695	565	565	565	565	565	2,825	-
Air Quality:	Exempt from conformity analysis										
Description:	Operating assistance for Poudre Express regional route.										
Title:	NFR Transit	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	7PT (SB267 Transit)	500	-	300	-	-	-	300	-
STIP ID:	SR47008	Local	L	-	-	-	-	-	-	0	-
TIP ID:	P-25		Total	500	-	300	-	-	-	300	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects:										
	STIP ID	Title	Sponsor	Total Current Project Cost							
	SST7072.017	Northern Colorado Bustang Maintenance Facility	CDOT Region 4	\$ 300							