

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Highways

Strategic

Title: North I-25: Design Build
Sponsor: CDOT Region 4
STIP ID: SSP4428.012
TIP ID: 2017-032
Type: Modify & Reconstruct
Air Quality: Included in conformity analysis
Description: One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segments 7-8)

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY 25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TIGER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,970,000	\$0
Federal	ITI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0
Federal	CMAQ	\$957,988	\$589,556	\$0	\$0	\$108,385	\$260,047	\$0	\$4,468,000	\$0
Federal	SPR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0
Federal	TCC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0
Federal	FSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,013,941	\$0
Federal	OIM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,927	\$0
Federal	TIFIA/CTIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,231,000	\$0
Federal	RPP	\$4,315,876	\$0	\$4,315,876	\$0	\$0	\$0	\$0	\$0	\$0
Federal/State	ITS/RoadX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
Federal/State	NHPP/SHF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,751,000	\$0
Federal/State	PWQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,347,000	\$0
Federal/State	SBT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$0
Federal/State	7TH/NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,800,000	\$0
State	SSR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,149,875	\$0
State	FAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486,000	\$0
State	PRI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0
State	7PX	\$598,628	\$0	\$0	\$598,628	\$0	\$0	\$0	\$190,000,000	\$0
State	7PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
Local	LOM	\$2,121,088	\$0	\$2,121,088	\$0	\$0	\$0	\$0	\$46,382,709	\$0
Local	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$0
	Total	\$7,993,580	\$589,556	\$7,035,592	\$598,628	\$108,385	\$260,047	\$0	\$596,055,452	\$0

Revision # **Revision Description**
 2024-M3 Adding \$2,093K RPP in FY24.
 2024.M2.3 Correcting #2024-M2.2 by decreasing CMAQ by \$121K in FY24. Adding \$2,223K RPP in FY24.
 2024-M2.2 Adding \$1,079K shifted from North I-25: WCR38 to SH402 (SSP4428.014).
 2023-M8 Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' changing the Source from L to Federal. Adding \$2,121K LOM to FY24 and \$599K to 7PX to FY24
 2023-M7.2 Correcting Funding Program name from 'State (HPTE) Loan' to 'TIFIA/HPTE'
 2024-M6 Rolling 7PX \$599K into FY25 Rolled

Title: North-I-25: WCR38 to SH402
Sponsor: CDOT Region 4
STIP ID: SSP4428.014
TIP ID: 2019-014
Type: Modify & Reconstruct
Air Quality: Included in conformity analysis
Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components,

replacement of portions of existing facility, and interchange improvements. (Segment 6)

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	BUILD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$0
Federal	STP-Metro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
Federal	PAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$0
Federal	CMAQ	\$121,000	\$0	\$0	\$121,000	\$0	\$0	\$0	\$955,012	\$0
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0
Federal	FSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,237,000	\$0
Federal	SPR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0
Federal	OIM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332,000	\$0
Federal/State	PWQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,406,000	\$0
State	7PX (SB 228/267)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,970,000	\$0
State	ITM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0
State	SHV (SB260)	\$27,610,633	\$0	\$27,610,633	\$0	\$0	\$0	\$0	\$0	\$0
State	SB1 (HUTF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000,000	\$0
State	FASTER Safety	\$2,435,000	\$0	\$250,000	\$1,918,000	\$267,000	\$0	\$0	\$4,967,788	\$0
State	7PT (SB267 Transit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,300,000	\$0
State	SBT (SB228 Transit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0
Local	L	\$12,228,000	\$0	\$12,228,000	\$0	\$0	\$0	\$0	\$836,000	\$0
Local	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$0
Total		\$42,394,633	\$0	\$40,088,633	\$2,039,000	\$267,000	\$0	\$0	\$289,753,800	\$0

- Revision #** **Revision Description**
- 2024-M2.3 Correcting #2024-M2.2 by increasing CMAQ in FY24 Rolled by \$121K.
- 2024-M2.2 Shifting \$1,079K CMAQ to *North I-25 Design Build* (SSP4428.012).
- 2024-M1 Shifting \$955K CMAQ from FY24 Rolled to Previous funding to reflect funds already obligated. Shifting \$108K CMAQ to FY25 and \$260K to FY26 from FY24 Rolled. Correcting FAS to match funding amounts included in the FY23-26 TIP: Increasing Previous Funding to \$11,328K, adding \$2,168K in FY24, and reducing FY25 by \$40K.
- 2023-A9 Adding \$27,611K State SHV (SB260) funds in FY24. Decreasing SB1 (HUTF) by \$27,611K in Previous Funding).
- 2024-M6 Rolling funding from FY24 Rolled to FY25 Rolled (\$121K CMAQ and \$12,228K Local) and from FY24 to FY25 Rolled (\$1,918K FASTER)

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: I-25: Segment 5 (CO56 to CO66)
Sponsor: CDOT Region 4
STIP ID: SSP4428.017
TIP ID: 2023-019
Type: Modify & Reconstruct
Air Quality: Included in conformity analysis
Description: One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal
Description Co options, replacement of portions of existing facility and interchange improvements

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal/State	LEG	\$35,341,000	\$0	\$0	\$0	\$35,341,000	\$0	\$0	\$0	\$0
Federal/State	LEG-UFR	\$9,200,000	\$0	\$0	\$0	\$9,200,000	\$0	\$0	\$0	\$0
Federal	10C (NHPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,749,000	\$0
Federal	PRT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,000	\$0
Federal	TIFIA/CTIO	\$137,857,847	\$0	\$3,429,847	\$134,428,000	\$0	\$0	\$0	\$0	\$0
Federal	RPP	\$24,245	\$0	\$0	\$24,245	\$0	\$0	\$0	\$0	\$0
State	7Px	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000,000	\$0
	Total	\$182,423,092	\$0	\$3,429,847	\$134,452,245	\$44,541,000	\$0	\$0	\$28,709,000	\$0

Revision # **Revision Description**
 2023-M7.2 Correcting Funding Program name from 'TIFIA' to 'TIFIA/HPTE'
 2023-M8 Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' and changing the Funding Source from Local to Federal.
 2023-M11 Adding funding program RPP with \$24K in FY24.
 2024-M6 Rolling from FY24 to FY25 Rolled (\$24K RPP, \$134,428K TIFIA/CTIO). Correcting entry by removing \$3M LEG-UFR from FY24 and increasing Previous funding 7Px by \$4M

Title: I-25 and CO14 Interchange Improvements
Sponsor: CDOT Region 4
STIP ID: SSP4428.016
TIP ID: 2023-020
Type: Modify & Reconstruct
Air Quality: Excluded from conformity analysis
Description: Replacement of portions of existing facility, replacement of bridge, interchange improvements, ITS, ped/bike enhancements.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal/State	LEG	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$27,000,000
Federal	BFP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
State	7PX	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$2,500,000	\$2,000,000	\$0	\$500,000	\$0	\$0	\$0	\$1,000,000	\$27,000,000

Revision # **Revision Description**
 2023-M7.2 Correcting Funding Program name from 'TIFIA' to 'TIFIA/HPTE'
 2023-M8 Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' and changing the Funding Source from Local to Federal.
 2023-M11 Adding funding program RPP with \$24K in FY24.
 2024-M6 Rolling \$500K from FY24 to FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: US85 and US34 Interchange
Sponsor: CDOT Region 4
STIP ID: SR45218.129
TIP ID: 2024-011
Type: Modify & Reconstruct
Air Quality: Excluded from conformity analysis
Description: Signing, striping, and bridge improvements of US85 and US34.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	10C (NHPP)	\$880,000	\$0	\$880,000	\$0	\$0	\$0	\$0	\$120,000	\$0
State	7PX-UFR	\$5,000,000	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$5,880,000	\$0	\$5,880,000	\$0	\$0	\$0	\$0	\$120,000	\$0

Revision # **Revision Description**
 2023-M9 Adding \$220K 10C Federal funding in FY24.
 2024-M4 Renaming LEG-UFR to State - 7PX-UFR. Shifting \$660K from 7PX-UFR to 10C. Decreasing 7PX-UFR by \$340K.
 2024-M7 Adding \$19K Federal in Future Funding

Title: I-25 NB and SB Diamond Grind: CO 1 North
Sponsor: CDOT Region 4
STIP ID: SR45218.241
TIP ID: 2024-012

Type: Surface Treatment
Air Quality: Excluded from conformity analysis
Description: Resurface I-25 NB and SB lanes between MP 269-282 in the through lanes by means of panel replacement and diamond grinding.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	SUR	\$3,411,254	\$0	\$3,411,254	\$0	\$0	\$0	\$0	\$0	\$0
State	SUR	\$328,746	\$0	\$328,746	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$3,740,000	\$0	\$3,740,000	\$0	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Region 4 Bridge - On System Pool
Sponsor: CDOT Region 4
STIP ID: SR46598
TIP ID: P-4
Type: Bridge
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:
STIP ID: Sponsor Total Project Cost Title:
 SR45218.211 CDOT R4 \$515,000 SH257 Windsor Resurfacing
 SR45218.232 CDOT R4 \$590,000 US85 5th to O St. Business Surface

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	NHPP	\$641,000	\$152,593	\$0	\$488,407	\$0	\$0	\$0	\$0	\$0
State	SHF	\$448,000	\$233,000	\$113,547	\$101,453	\$0	\$0	\$0	\$0	\$0
	Total	\$1,089,000	\$385,593	\$113,547	\$589,860	\$0	\$0	\$0	\$0	\$0

Revision # Revision Description
 2024-M6 Rolling \$590K (\$488,407 Federal/\$101,453 Local) from FY24 to FY25 Rolled

FASTER (North Front Range Listings of State Highway Locations)

Title: Region 4 FASTER Safety Pool
Sponsor: CDOT Region 4
STIP ID: SR46606
TIP ID: P-7
Type: Safety
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:
STIP ID: Sponsor Total Project Cost Title:
 SR46666.060 Fort Collins \$1,043,000 US 287 (College Ave) & Trilby Rd
 SR46606.092 Severance \$1,697,000 CO 392 and WCR 23 Signalization
 SR46606.070 Loveland \$600,000 US 287 & 37th St Intersection Improvements
 SR46606.109 Fort Collins \$1,364,000 US287 & Triangle Drive
 SR45218.129 CDOT R4 \$350,000 US 34-85 Interchange Signage & Striping

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	FAS	\$5,757,000	\$0	\$1,682,000	\$3,043,000	\$1,032,000	\$0	\$0	\$10,795,000	\$0
Local	L	\$682,000	\$0	\$0	\$0	\$682,000	\$0	\$0	\$0	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$947,000	\$0
	Total	\$6,439,000	\$0	\$1,682,000	\$3,043,000	\$1,714,000	\$0	\$0	\$11,742,000	\$0

Revision # Revision Description
 2023-M10.2 Adding new project SR46606.070 with \$600K State (FAS) (\$40K FY24/\$560K FY25).
 2024-M2.3 Adding new pool project with \$1,364K (\$238K Federal/\$238K Local in FY24 and \$444K Federal/\$444K Local in FY25)
 2024-M6 Cleaned up FASTER Safety pool to match awards, added new prject SR45218.123 to FY25

Non-Regionally Significant Regional Priority Program Pool (RPP)

Title: Non-Regionally Significant Regional Priority Program Pool
Sponsor: CDOT Region 4
STIP ID: SR46600
TIP ID: P-11

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Type: Safety and Bridge Replacement
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.

STIP ID: Sponsor Total Project Cost Title:
 SR46598.077 CDOT R4 \$55,000 CO1 Culvert Lining Near LCR56
 SR46600.113 Loveland \$1,800,000 US 287 Over Big Thompson Bridge
 SR46600.114 CDOT R4 \$750,000 US34 Railroad Xing Elimination Study

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STP	\$8,800,000	\$0	\$0	\$8,800,000	\$0	\$0	\$0	\$1,100,000	\$0
Federal	FR8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000	\$0
Federal	STBG/NHPP	\$1,531,395	\$0	\$1,531,395	\$0	\$0	\$0	\$0	\$0	\$0
Federal	DIS	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
State	SHF/HUTF	\$573,605	\$0	\$373,605	\$0	\$200,000	\$0	\$0	\$24,000	\$0
State	SB1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$11,605,000	\$0	\$1,905,000	\$8,800,000	\$900,000	\$0	\$0	\$2,345,000	\$0

Revision # Revision Description
 2023-M10 Adding one new pool project (SR46600.113) with \$1,800K State SHF/HUTF funds in FY24.
 2023-M10.2 Correcting funding source for SR46600.113 from all State to Federal (\$1,490K) and State (\$310K) in FY24.
 2023-M12 Correcting Funding source of \$1,490K from FR8 to STBG. Adding one new pool project with \$50K (\$41K Federal / \$9K State) in FY24.
 2024-M5 Adding federal funding program DIS with \$700K in FY25 and adding \$200K State funding in FY25 for SR46600.114 increasing project cost to \$750K
 2024-M6 Decreasing STP in FY24 by \$200K, rolling \$8,800K into FY25 Rolled

Surface Treatment

Title: Region 4 Surface Treatment
Sponsor: CDOT Region 4
STIP ID: SR45218
TIP ID: P-13
Type: Surface Treatment
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost	Title:
SR45218.211	CDOT R4	\$4,500,000	SH257 Windsor Resurfacing
SNF5788.045	CDOT R4	\$1,125,000	SH257 & Eastman Park Drive Intersection
SR45218.232	CDOT R4	\$5,600,000	US 85 5th to O St. Business Surface
SR45218.234	CDOT R4	\$5,764,000	SH257 Windsor Resurfacing Eastman to 34

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG/NHPP	\$22,834,292	\$0	\$9,091,292	\$4,986,000	\$8,757,000	\$0	\$0	\$37,495,000	\$0
State	SHF	\$4,208,143	\$0	\$1,926,143	\$614,000	\$1,668,000	\$0	\$0	\$6,823,000	\$0
	Total	\$27,042,435	\$0	\$11,017,435	\$5,600,000	\$10,425,000	\$0	\$0	\$44,318,000	\$0

Revision # **Revision Description**
 2024-M6 Rolling \$5,600K (\$4,986K Federal/\$614K State) from FY24 into FY25 Rolled

Roadways
Federal
Bridge - Off State System

Title: Region 4 Bridge - Off System Pool
Sponsor: CDOT Region 4
STIP ID: SR46601
TIP ID: P-5
Type: Bridge Reconstruct
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost	Title:
SR46601.032	Weld	\$625,000	Little Thompson (WEL019.0-046.5A)
SR46601.035	Windsor	\$495,412	7th Street Bridge (WIN017.0-064.0A)
SR46601.037	LaSalle	\$846,000	Main St./Union Ditch Crossing (LaSalle001)
SR46601.039	Greeley	\$1,834,000	5th St and 23rd Ave (Greeley-0000006)
SR46601.044	Greeley	\$1,730,000	37th Street Bridge Replacement - Greeley
SR46601.047	Severance	\$350,000	CR80 - Severance
SR46601.048	Weld	\$9,550,000	Lone Tree Creek

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	BRO	\$6,246,055	\$0	\$952,000	\$5,294,055	\$0	\$0	\$0	\$912,000	\$0
Local	L	\$1,549,513	\$0	\$226,000	\$1,323,513	\$0	\$0	\$0	\$228,000	\$0
Local	LOM	\$8,912,000	\$1,028,000	\$0	\$7,884,000	\$0	\$0	\$0	\$0	\$0
	Total	\$16,707,568	\$1,028,000	\$1,178,000	\$14,501,568	\$0	\$0	\$0	\$1,140,000	\$0

Revision #	Revision Description
2023-M12	Adding three new pool projects with \$11,630K (\$4,164K Federal/\$916K Local /\$7,050K LOM) in FY24
2024-M6	Rolling \$14,419K into FY25 Rolled
2024-M8.2	Adding funds to SR46601.035 - 7th Street Bridge (\$66,055 Federal/\$16,513 Local)

CDOT Region 4 Transportation Alternatives (TAP)

Title: Region 4 Transportation Alternatives Program Pool
Sponsor: CDOT Region 4
STIP ID: SR47020
TIP ID: P-14
Type: Bike/Ped Facility
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost Title:
SR47020.026	Fort Collins	\$2,300,000 Power Trail Grade Separation at Harmony Rd
SR47020.028	Loveland	\$1,296,000 Namaqua Ave Trail Underpass
SR47020.042	Larimer	\$1,124,000 Non-Motorized sidewalk at 57th St/US287
SR47020.044	Milliken	\$1,003,000 Town of Milliken Sidewalk and ADA

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TAP	\$2,300,000	\$1,500,000	\$0	\$800,000	\$0	\$0	\$0	\$802,165	\$0
Local	L	\$574,000	\$374,000	\$0	\$200,000	\$0	\$0	\$0	\$201,000	\$0
Local	LOM	\$2,420,000	\$546,000	\$574,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0
	Total	\$5,294,000	\$2,420,000	\$574,000	\$2,300,000	\$0	\$0	\$0	\$1,003,165	\$0

Revision #	Revision Description
2023-M2.3	Adding \$574K LOM in FY24.
2024-M6	Rolling \$2,300K from FY24 Rolled into FY25 Rolled

NFRMPO Transportation Alternatives (TA)

Title: Poudre River Trail Realignment
Sponsor: Windsor
STIP ID: SNF5095.005
TIP ID: 2022-001
Type: Bike/Ped Facility
Air Quality: Exempt from conformity analysis
Description: Realigning two segments of the Poudre Trail approximately 1 mile east of SH 257

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$544,075	\$544,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$257,966	\$257,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$802,041	\$802,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revision #	Revision Description
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NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Poudre Trail Wayfinding - I25 to Island Grove Park
Sponsor: Windsor, Timnath, Larimer County, Greeley, Poudre Trail Corridor Board
STIP ID: SNF5095.007
TIP ID: 2023-010
Type: Bike/Ped Improvements
Air Quality: Exempt from Conformity Analysis
Description: Installation of wayfinding signs along the Poudre Trail between I-25 in Timnath and Island Grove Park in Greeley

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$85,264	\$0	\$0	\$85,264	\$0	\$0	\$0	\$0	\$0
Local	L	\$17,724	\$0	\$0	\$17,724	\$0	\$0	\$0	\$0	\$0
Local	L	\$5,216	\$0	\$0	\$5,216	\$0	\$0	\$0	\$0	\$0
	Total	\$108,204	\$0	\$0	\$108,204	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2024-M6 Rolling all funding from FY24 Rolled into FY25 Rolled

Title: Willow Bend Trail
Sponsor: City of Loveland
STIP ID: SNF5095.006
TIP ID: 2024-001
Type: Bike/Ped Facility
Air Quality: Exempt from Conformity Analysis
Description: Construction of 10' wide, 1-mile trail with two bridges, one pedestrian-activated signalized crossing.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$639,100	\$0	\$0	\$603,624	\$35,476	\$0	\$0	\$0	\$0
Federal	CRP - 6NF	\$492,920	\$0	\$0	\$492,920	\$0	\$0	\$0	\$0	\$0
State	MMOF	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0
Local	L-TA	\$132,848	\$0	\$0	\$125,478	\$7,370	\$0	\$0	\$0	\$0
Local	L-MMOF	\$889,453	\$0	\$0	\$889,453	\$0	\$0	\$0	\$0	\$0
Local	L-CRP	\$102,471	\$0	\$0	\$102,471	\$0	\$0	\$0	\$0	\$0
	Total	\$3,456,792	\$0	\$0	\$3,413,946	\$42,846	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2024-M1 Replacing \$35K Federal and \$7K Local from FY24 Rolled CRP-6NF to FY25 TA. No change to total funding.
 2024-M6 Rolling all FY24 and FY24 Rolled funding into FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: William Neil/Ziegler Int Improvements
Sponsor: Fort Collins
STIP ID: SNF5095.008
TIP ID: 2024-010
Type: Bike/Ped Facility
Air Quality: Exempt from conformity analysis
Description: Install enhanced at-grade pedestrian and bicycle facilities at the William Neal/Ziegler Intersection.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$603,624	\$0	\$0	\$225,597	\$334,755	\$43,272	\$0	\$0	\$0
Local	L	\$125,478	\$0	\$0	\$46,896	\$69,587	\$8,995	\$0	\$0	\$0
	Total	\$729,102	\$0	\$0	\$272,493	\$404,342	\$52,267	\$0	\$0	\$0

Revision # **Revision Description**
 2023-M10 Reducing scope of the project to only intersection improvements, correction project description, and removing LOM from FY24 and FY25.
 2024-M1 Shifting \$52K (\$43K Federal/\$9K Local) from FY24 and FY25 to FY26 (\$8K Federal FY24 to FY26 and \$35K Federal FY25 to FY26). No change to total funding.
 2024-M6 Rolling forward \$273K from FY24 to FY25 Rolled

Title: Great Western Trail Crossing & Paving
Sponsor: Severance
STIP ID: SNF5095.009
TIP ID: 2025-003
Type: Bike/Ped Facility
Air Quality: Exempt from Conformity Analysis
Description: Construction of pedestrian crossing with RRFB, raised crosswalk, and bike/ped signage at CR74 and CR23 and pave the trail from CR74 to CR23.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$93,497	\$0	\$0	\$0	\$93,497	\$0	\$0	\$0	\$0
Federal	STBG	\$206,503	\$0	\$0	\$0	\$206,503	\$0	\$0	\$0	\$0
Local	L-TA	\$19,440	\$0	\$0	\$0	\$19,440	\$0	\$0	\$0	\$0
Local	L-STBG	\$42,927	\$0	\$0	\$0	\$42,927	\$0	\$0	\$0	\$0
Local	LOM	\$137,637	\$0	\$0	\$0	\$137,637	\$0	\$0	\$0	\$0
	Total	\$500,004	\$0	\$0	\$0	\$500,004	\$0	\$0	\$0	\$0

Revision # **Revision Description**

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Garfield Bike Route
Sponsor: Loveland
STIP ID: SNF5095.010
TIP ID: 2026-001
Type: Bike and Ped
Air Quality: Exempt from conformity analysis
Description: Roadway modifications within existing right-of-way to allow the creation of a 1.5 mile on-street buffered bicycle route.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$900,000	\$0	\$0	\$0	\$0	\$450,000	\$450,000	\$0	\$0
Local	L	\$187,080	\$0	\$0	\$0	\$0	\$93,540	\$93,540	\$0	\$0
Local	LOM	\$264,566	\$0	\$0	\$0	\$0	\$0	\$264,566	\$0	\$0
	Total	\$1,351,646	\$0	\$0	\$0	\$0	\$543,540	\$808,106	\$0	\$0

Revision # 2024-A1
Revision Description New Project Addition

Title: North LCR 17 Expansion
Sponsor: Larimer County
STIP ID: SNF5095.003
TIP ID: 2021-001
Type: Bike/Ped Facility
Air Quality: Exempt from conformity analysis
Description: Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,520	\$0
Federal	STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253,000	\$0
Federal	PNF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$356,480	\$0
Federal	CRP - 6NF	\$546,439	\$0	\$546,439	\$0	\$0	\$0	\$0	\$330,196	\$0
Federal	CRP - 6CG	\$48,541	\$0	\$48,541	\$0	\$0	\$0	\$0	\$166,744	\$0
Local	L-TA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,389	\$0
Local	L-STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,602	\$0
Local	L-CRP	\$123,682	\$0	\$123,682	\$0	\$0	\$0	\$0	\$103,302	\$0
Local	LOM	\$1,437,652	\$1,437,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$2,156,314	\$1,437,652	\$718,662	\$0	\$0	\$0	\$0	\$1,444,233	\$0

Revision # 2023-M12
Revision Description Rolling LOM from Previous Funding to FY24 Rolled and increasing by \$863K.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Carbon Reduction Program (CRP)

Title: NFRMPO TMO Incubator
Sponsor: NFRMPO
STIP ID: SST7104.003
TIP ID: 2024-013
Type: TDM
Air Quality: Excluded from conformity analysis
Description: Funding to support TMOs in Northern Colorado and other TDM non-infrastructure projects to be selected through Calls for Projects.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CRP-6CG	\$400,000	\$0	\$0	\$0	\$200,000	\$100,000	\$100,000	\$0	\$0
Local	Local	\$83,120	\$0	\$0	\$0	\$41,560	\$20,780	\$20,780	\$0	\$0
	Total	\$483,120	\$0	\$0	\$0	\$241,560	\$120,780	\$120,780	\$0	\$0

Revision # **Revision Description**
 2023-A9 New project addition.

Title: Wilson Ave Multiuse Path & Crossing
Sponsor: Loveland
STIP ID: SNF7000.003
TIP ID: 2024-016
Type: Bike and Ped
Air Quality: Exempt from conformity analysis
Description: Construction of 7,685 ft long multimodal trail along Wilson Ave from 29th St to 43rd St, then east to Glen Isle Dr. Crossings of Wilson Ave at 43rd, 35th, and 29th St

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CRP-6NF	\$581,023	\$0	\$0	\$0	\$0	\$0	\$581,023	\$0	\$0
Federal	CRP-6CG	\$459,946	\$0	\$0	\$75,820	\$77,394	\$153,286	\$153,446	\$0	\$0
Local	L	\$216,391	\$0	\$0	\$15,761	\$16,088	\$31,864	\$152,678	\$0	\$0
Local	LOM	\$47,145	\$0	\$0	\$0	\$0	\$0	\$47,145	\$0	\$0
	Total	\$1,304,505	\$0	\$0	\$91,581	\$93,482	\$185,150	\$934,292	\$0	\$0

Revision # **Revision Description**
 2024-A1 New Project Addition
 2024-M6 Rolling \$92K from FY24 to FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Transfort Bus Stop Upgrades
Sponsor: Fort Collins
STIP ID: SNF7000.001
TIP ID: 2025-008
Type: Transit Capital
Air Quality: Exempt from conformity analysis
Description: Upgrade bus stops to be fully ADA compliant, in a state of good repair, and accessible including replacement of infrastructure and amenities including concrete pads, shelters, bike racks, benches, and trash cans.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CRP-6NF	\$538,447	\$0	\$0	\$0	\$538,447	\$0	\$0	\$0	\$0
Local	L	\$111,930	\$0	\$0	\$0	\$111,930	\$0	\$0	\$0	\$0
	Total	\$650,377	\$0	\$0	\$0	\$650,377	\$0	\$0	\$0	\$0

Revision # 2024-A1
Revision Description New Project Addition

Title: Taft/US34 Adaptive Signals
Sponsor: Loveland
STIP ID: SNF7000.002
TIP ID: 2026-002
Type: ITS Traffic Controls
Air Quality: Exempt from conformity analysis
Description: Installation of 5.7 miles adaptive signal control on Taft between SW 23rd St and 57th St and on US34 between Taft and Wilson.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CRP-6NF	\$550,000	\$0	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0
Federal	CRP-6CG	\$70,925	\$0	\$0	\$0	\$0	\$70,925			
Local	L	\$129,070	\$0	\$0	\$0	\$0	\$129,070	\$0	\$0	\$0
	Total	\$749,995	\$0	\$0	\$0	\$0	\$749,995	\$0	\$0	\$0

Revision # 2024-A1
Revision Description New Project Addition

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Congestion Mitigation & Air Quality (CMAQ)

Title: GET CNG Bus Replacement / Bus Expansion
Sponsor: Greeley-Evans
STIP ID: SST7007.010
TIP ID: 2016-004
Type: Rolling Stock Replacement and Fleet Expansion
Air Quality: Exempt from conformity analysis
Description: Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$646,000	\$0	\$0	\$646,000	\$0	\$0	\$0	\$4,626,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$629,000	\$0
	Total	\$646,000	\$0	\$0	\$646,000	\$0	\$0	\$0	\$5,255,000	\$0

Revision # **Revision Description**
 2023-M7.2 Rolling \$646K from Previous Funding to FY24 Rolled.
 2024-M8 Rolling \$646K Federal from FY24 Rolled into FY25 Rolled.

Title: COLT CNG Bus Replacement/Expansion
Sponsor: Loveland
STIP ID: SST7007.011
TIP ID: 2018-001
Type: Rolling Stock Replacement and Fleet Expansion
Air Quality: Exempt from conformity analysis
Description: Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$203,000	\$203,000	\$0	\$0	\$0	\$0	\$0	\$1,719,000	\$0
Local	L	\$51,000	\$51,000	\$0	\$0	\$0	\$0	\$0	\$348,000	\$0
Local	LOM	\$127,000	\$127,000	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0
	Total	\$381,000	\$381,000	\$0	\$0	\$0	\$0	\$0	\$2,076,000	\$0

Revision # **Revision Description**
 2023-M7 Rolling forward \$381K (\$203K CMAQ (already flexed to FTA) and \$178K Local) from Previous Funding to FY24 Rolled.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Transfort CNG Buses
Sponsor: Fort Collins
STIP ID: SST7007.015, SST7077.017
TIP ID: 2020-001
Type: Transit
Air Quality: Exempt from conformity analysis
Description: Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	FTA 5307	\$996,000	\$996,000	\$0	\$0	\$0	\$0	\$0	\$950,000	\$0
State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$908,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,000	\$0
Local	LOM	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$48,000	\$0
	Total	\$998,000	\$998,000	\$0	\$0	\$0	\$0	\$0	\$2,112,000	\$0

Revision # **Revision Description**
 2023-M12 Changing funding program from CMAQ (FTA) to FTA 5307 to reflect funds Flexed to FTA. No change to funding total.
 2023-M7 Rolling forward \$998K (\$996K CMAQ (already flexed to FTA) and \$2K Local) from Previous Funding to FY24 Rolled.

Title: GET CNG Bus Replacement / Bus Expansion
Sponsor: Greeley-Evans
STIP ID: SST7007.018
TIP ID: 2020-002
Type: Rolling Stock Replacement and Fleet Expansion
Air Quality: Exempt from conformity analysis
Description: GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$2,488,000	\$0	\$0	\$2,488,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$315,000	\$0	\$0	\$315,000	\$0	\$0	\$0	\$0	\$0
	Total	\$2,803,000	\$0	\$0	\$2,803,000	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2024-M8 Rolling forward \$2,803K (\$2,488K Federal/\$315K Local) from FY24 Rolled into Fy25 Rolled.
 2023-M7.2 Rolling \$2,488K CMAQ and \$315K Local from Previous Funding to FY24 Rolled.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: COLT Diesel Bus Replacement
Sponsor: Loveland
STIP ID: SST7007.016
TIP ID: 2020-006
Type: Rolling Stock Replacement
Air Quality: Exempt from conformity analysis
Description: Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$120,000	\$0	\$0	\$120,000	\$0	\$0	\$0	\$316,000	\$0
Local	L	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$61,000	\$0
	Total	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$377,000	\$0

Revision # **Revision Description**
 2023-M7 Rolling forward \$150K (\$120K CMAQ (already flexed to FTA) and \$30K Local) from Previous Funding to FY24 Rolled.
 2023-M7.2 Rolling funding from FY24 Rolled into FY25 Rolled

Title: Citywide Signal Retiming
Sponsor: Greeley
STIP ID: SNF5173.059
TIP ID: 2023-001
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Retime all non-adaptive signals.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$273,000	\$273,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$283,000	\$283,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Transfort Electric Bus Purchase
Sponsor: Fort Collins
STIP ID: SST7007.017
TIP ID: 2022-002
Type: Rolling Stock Replacement
Air Quality: Exempt from conformity analysis
Description: Purchase of eight electric buses and associated equipment.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	FTA 5307	\$4,367,000	\$4,367,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	5339c	\$3,523,000	\$3,523,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State	FASTER	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,288,000	\$1,288,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$9,378,000	\$9,378,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2023- M12 Updating description for purchase of eight electric buses. Changing funding source from CMAQ (FTA) to FTA 5307 to reflect funds Flexed to FTA. No change to funding.
 2023-M7 Rolling forward \$9,378K from Previous Funding (\$4,367K CMAQ (already Flexed to FTA)/\$3,523K 5339c/\$200K FASTER/\$1,288K Local) to FY24 Rolled.

Title: Phase 3 Fiber
Sponsor: Greeley
STIP ID: SNF5173.058
TIP ID: 2022-003
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Install a total of 7.8 miles of fiber along US 34, 71st Avenue, 20th Street, and Promontory Parkway and add three adaptive signals.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$2,067,000	\$2,067,000	\$0	\$0	\$0	\$0	\$0	\$309,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$2,067,000	\$2,067,000	\$0	\$0	\$0	\$0	\$0	\$309,000	\$0

Revision # **Revision Description**

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: N Taft Avenue & US 34 Intersection Improvements
Sponsor: Loveland
STIP ID: SNF5173.056
TIP ID: 2022-004
Type: Intersection Improvements
Air Quality: Exempt from conformity analysis
Description: New signals, improve geometry, install medians, dual turn lanes, lengthen turn lanes, and bicycle and pedestrian improvements.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$3,331,000	\$3,331,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$692,000	\$692,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$2,289,014	\$1,224,000	\$1,065,014	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$6,312,014	\$5,247,000	\$1,065,014	\$0	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2024-M2.3 Adding \$714K LOM in FY24.
 2024-M3 Adding \$351K LOM in FY24.

Title: US 287 and Trilby Intersection Improvements
Sponsor: Fort Collins
STIP ID: SR46666.060
TIP ID: 2023-002
Type: Intersection Improvements
Air Quality: Exempt from conformity analysis
Description: Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance.
 Also see HSIP Pool and FASTER Safety pools.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$361,000	\$0	\$0	\$361,000	\$0	\$0	\$0	\$387,000	\$0
Federal	STBG	\$5,272,260	\$0	\$0	\$5,272,260	\$0	\$0	\$0	\$0	\$0
Federal	EAR	\$1,870,000	\$0	\$0	\$1,870,000	\$0	\$0	\$0	\$0	\$0
Local	L-CMAQ	\$75,118	\$0	\$0	\$75,118	\$0	\$0	\$0	\$81,000	\$0
Local	L-STBG	\$1,095,978	\$0	\$0	\$1,095,978	\$0	\$0	\$0	\$0	\$0
Local	L-EAR	\$389,000	\$0	\$0	\$389,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$657,542	\$0	\$657,542	\$0	\$0	\$0	\$0	\$919,455	\$0
	Total	\$9,720,898	\$0	\$657,542	\$9,063,356	\$0	\$0	\$0	\$1,387,455	\$0

Revision # **Revision Description**
 2023-M10 Adding new funding source Federal Earmark (EAR) and \$2,259K (\$1,870K Federal/\$389K Local) in FY24.
 2024-M1 Adding \$2,000K (\$1,656K Federal/\$344K Local) in FY24 from 2023 Call for Projects award.
 2024-M4 Separating Local match for EAR from LOM. Adding #314K LOM in FY24.
 2024-M7 Rolling \$9,063K(\$5,272K STBG/ \$361K CMAQ/\$1870K EAR/\$1560K Local) from FY24 and FY24 Rolled into FY25 Rolled. Increasing LOM in FY24 by \$344K.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: 35th Avenue Adaptive Signal Control Technology
Sponsor: City of Greeley
STIP ID: SNF5173.060
TIP ID: 2024-002
Type: ITS Traffic Controls
Air Quality: Exempt from Conformity Analysis
Description: Purchase and installation of adaptive control technology along 35th Ave from 4th St to 29th St

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$604,662	\$0	\$0	\$604,662	\$0	\$0	\$0	\$0	\$0
Local	L	\$125,694	\$0	\$0	\$125,694	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$32,986	\$0	\$0	\$32,986	\$0	\$0	\$0	\$0	\$0
	Total	\$763,342	\$0	\$0	\$763,342	\$763,342	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2024-M6 Rolling all funding from FY24 to FY25 Rolled

Title: Mulberry Street Traffic Signal Synchronization
Sponsor: City of Fort Collins
STIP ID: SNF5173.062
TIP ID: 2024-003
Type: ITS Traffic Controls
Air Quality: Exempt from Conformity Analysis
Description: Evaluation, purchase, and installation of adaptive signal timing on Mulberry St from College Ave to Greenfield Ct

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$440,000	\$0	\$0	\$440,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$91,465	\$0	\$0	\$91,465	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$757	\$0	\$0	\$757	\$0	\$0	\$0	\$0	\$0
	Total	\$532,222	\$0	\$0	\$532,222	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2024-M6 Rolling all funding from FY24 to FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: US287 Signal Coordination Improvements - Loveland
Sponsor: City of Loveland, CDOT
STIP ID: SNF5173.061
TIP ID: 2024-004
Type: ITS Traffic Controls
Air Quality: Exempt from Conformity Analysis
Description: Evaluation, purchase, and installation of adaptive signal timing on US287 between 71st St and Eisenhower Blvd.
 Local match provided by CDOT R4 with 2024 Signal Asset Management (SGA) funding.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$620,925	\$0	\$620,925	\$0	\$0	\$0	\$0	\$0	\$0
State	SGA	\$129,000	\$0	\$129,000	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$749,925	\$0	\$749,925	\$0	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2023-M10.2 Correcting and adding matching funding from Hot Spot to Signal Asset Management (SGA) funding. Correcting project description.

Title: On-Route Battery Electric Bus Chargers - DTC
Sponsor: Fort Collins
STIP ID: SST7007.019
TIP ID: 2024-005
Type: Transit Capital
Air Quality: Exempt from Conformity Analysis
Description: Design, purchase, and installation of two (2) on-route battery electric bus (BEB) chargers at Transfort's Downtown Transit Center (DTC).

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	FTA 5307	\$1,598,675	\$0	\$0	\$1,598,675	\$0	\$0	\$0	\$0	\$0
Local	L	\$332,325	\$0	\$0	\$332,325	\$0	\$0	\$0	\$0	\$0
	Total	\$1,931,000	\$0	\$0	\$1,931,000	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2024-M8.2 Updating title and description. Rolling FY24 \$1,931,000 (\$1,598,675 F/\$332,325 L) to FY25 Rolled.
 2024-M7.2 Shifting Federal funding from CMAQ to FTA 5307 to reflect funds being Flexed from FHWA to FTA.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: COLT Bus Replacement/Expansion
Sponsor: City of Loveland
STIP ID: SST7007.020
TIP ID: 2024-006
Type: Bus Replacement/Expansion
Air Quality: Exempt from Conformity Analysis
Description: Replacing diesel buses and/or expanding local bus service with new Compressed Natural Gas (CNG) buses

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,843,825	\$0	\$0	\$1,843,825	\$0	\$0	\$0	\$0	\$0
Local	L	\$383,286	\$0	\$0	\$383,286	\$0	\$0	\$0	\$0	\$0
	Total	\$2,227,111	\$0	\$0	\$2,227,111	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2024-M9 Rolling all funds forward to FY25

Title: Power Trail Grade Separated Crossing
Sponsor: Fort Collins
STIP ID: SR47020.026
TIP ID: 2024-008
Type: Bike/Ped Facility
Air Quality: Exempt from Conformity Analysis
Description: Design, ROW acquisition, and construction of a multimodal grade separated crossing for the Power Trail at Harmony Road. See also CDOT R4 TAP pool.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$5,939,300	\$0	\$0	\$358,371	\$2,341,629	\$3,239,300	\$0	\$0	\$0
Local	L	\$1,234,635	\$0	\$0	\$74,497	\$486,767	\$673,371	\$0	\$0	\$0
Local	LOM	\$3,238,700	\$0	\$0	\$2,625,800	\$612,900	\$0	\$0	\$0	\$0
	Total	\$10,412,635	\$0	\$0	\$3,058,668	\$3,441,296	\$3,912,671	\$0	\$0	\$0

Revision # **Revision Description**
 2023-M8 Correcting LOM to match STIP and Award Letter. No change to total funding.
 2024-M4 Adding \$3,913K (\$3,239K Federal/\$673K Local) in FY26 from 2023 Call for Projects award. Decreasing LOM in FY25 by \$700K.
 2024-M6 Rolling all FY24 and FY24 Rolled funds into FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: CR74 and CR31 Roundabout
Sponsor: Weld County
STIP ID: SNF5173.063
TIP ID: 2025-005
Type: Intersection Improvements
Air Quality: Exempt from Conformity Analysis
Description: Construction of a roundabout at the intersection of WCR74 and WCR31.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,269,435	\$0	\$0	\$0	\$1,269,435	\$0	\$0	\$0	\$0
Local	L	\$263,884	\$0	\$0	\$0	\$263,884	\$0	\$0	\$0	\$0
Local	LOM	\$6,330,639	\$0	\$0	\$0	\$6,330,639	\$0	\$0	\$0	\$0
	Total	\$7,863,958	\$0	\$0	\$0	\$7,863,958	\$0	\$0	\$0	\$0

Revision # **Revision Description**

Title: US34 Transit Operating
Sponsor: Greeley
STIP ID: Unassigned
TIP ID: 2026-003
Type: Transit Operating
Air Quality: Exempt from conformity analysis
Description: Funding to begin transit operation along US34 from UNC's Campus to the Centerra/Loveland Mobility Hub for two years.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,394,184	\$0	\$0	\$0	\$0	\$697,092	\$697,092	\$0	\$0
Local	L	\$259,816	\$0	\$0	\$0	\$0	\$114,908	\$144,908	\$0	\$0
	Total	\$1,654,000	\$0	\$0	\$0	\$0	\$812,000	\$842,000	\$0	\$0

Revision # **Revision Description**

2024-A1 New Project Addition.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: WCR 37 & SH392 Aux Lane Improvements
Sponsor: Weld County
STIP ID: SNF5173.065
TIP ID: 2027-002
Type: Intersection Improvements
Air Quality: Exempt from conformity analysis

Description: Construct left turn lanes on all 4 legs of the intersection, deceleration lane for EB traffic turning South, and WB traffic turning North

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
Local	L	\$415,751	\$0	\$0	\$0	\$0	\$0	\$415,751	\$0	\$0
Local	LOM	\$1,643,469	\$0	\$0	\$0	\$0	\$0	\$1,643,469	\$0	\$0
	Total	\$4,059,220	\$0	\$0	\$0	\$0	\$0	\$4,059,220	\$0	\$0

Revision # 2024-A1
Revision Description New Project Addition.

Title: 9th & 10th St Mobility Improvements
Sponsor: Greeley
STIP ID: SNF5173.064
TIP ID: 2026-004
Type: Modify & Reconstruct
Air Quality: Exempt from conformity analysis

Description: Redesign and reconstruct the two streets. Proposed work includes reducing 9th St to 2-lanes and 10th St to 2-lanes with traffic calming, interconnected signalized intersections and roundabouts and improved multimodal options

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,168,343	\$0	\$0	\$0	\$0	\$3,168,343	\$0	\$0	\$0
Federal	CMAQ	\$4,064,315	\$0	\$0	\$0	\$0	\$1,222,740	\$2,841,575	\$0	\$0
Local	L-STBG	\$658,620	\$0	\$0	\$0	\$0	\$658,620	\$0	\$0	\$0
Local	L-CMAQ	\$844,871	\$0	\$0	\$0	\$0	\$254,178	\$590,693	\$0	\$0
Local	LOM	\$12,263,852	\$0	\$0	\$0	\$0	\$6,131,926	\$6,131,926	\$0	\$0
	Total	\$21,000,001	\$0	\$0	\$0	\$0	\$11,435,807	\$9,564,194	\$0	\$0

Revision # 2024-A1
Revision Description New Project Addition.

Surface Transportation Block Grant (STBG)

Title: 59th Avenue and O Street Roundabout
Sponsor: Greeley, Weld County
STIP ID: SNF5788.048
TIP ID: 2020-011
Type: Modify & Reconstruct
Air Quality: Included in conformity analysis
Description: Construct roundabout with center refuge medians.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,329,000	\$0	\$0	\$1,329,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$276,000	\$0	\$0	\$276,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$5,308,000	\$0	\$0	\$5,308,000	\$0	\$0	\$0	\$0	\$0
	Total	\$6,913,000	\$0	\$0	\$6,913,000	\$0	\$0	\$0	\$0	\$0

Revision # 2024-M6
Revision Description Rolling all funding from FY24 Rolled to FY25 Rolled

Title: Intersection Improvements at SH257 & Eastman Park Dr.
Sponsor: Windsor
STIP ID: SNF5788.045
TIP ID: 2020-013
Type: Intersection Improvements
Air Quality: Exempt from conformity analysis
Description: Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,705,000	\$1,705,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	PNF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
Local	L	\$355,000	\$355,000	\$0	\$0	\$0	\$0	\$0	\$266,148	\$0
Local	LOM	\$331,448	\$331,448	\$0	\$0	\$0	\$0	\$0	\$280,324	\$0
	Total	\$2,391,448	\$2,391,448	\$0	\$0	\$0	\$0	\$0	\$1,546,472	\$0

Revision # **Revision Description**

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: CR 19 (Taft Hill) Improvements
Sponsor: Fort Collins, Larimer County
STIP ID: SNF5788.051
TIP ID: 2022-005
Type: Widening
Air Quality: Included in conformity analysis
Description: 4-lane arterial from Horsetooth Rd to Harmony Rd.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,321,000	\$0	\$0	\$3,321,000	\$0	\$0	\$0	\$513,025	\$0
Local	L	\$690,000	\$0	\$0	\$690,000	\$0	\$0	\$0	\$107,000	\$0
Local	LOM	\$1,407,000	\$0	\$0	\$1,407,000	\$0	\$0	\$0	\$343	\$0
	Total	\$5,418,000	\$0	\$0	\$5,418,000	\$0	\$0	\$0	\$620,368	\$0

Revision # **Revision Description**
 2024-M6 Rolling all funds from FY24 Rolled into FY25 Rolled

Title: US 34 Widening - Boise to Rocky Mountain Ave
Sponsor: Loveland
STIP ID: SNF5788.052
TIP ID: 2023-005
Type: Widening
Air Quality: Included in conformity analysis
Description: Widen 1,100 LF from 4-lanes to 6-lanes.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$2,272,496	\$0	\$0	\$2,272,496	\$0	\$0	\$0	\$0	\$0
Local	L	\$472,395	\$0	\$0	\$472,395	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$105,109	\$0	\$0	\$105,109	\$0	\$0	\$0	\$0	\$0
	Total	\$2,850,000	\$0	\$0	\$2,850,000	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2024-M6 Rolling all funds from FY24 Rolled into FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: US 287 Intersection Improvements
Sponsor: Fort Collins
STIP ID: SNF5788.053
TIP ID: 2021-002
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Address traffic signal deficiencies at two intersections along US287 (College Ave): Pitkin St & Columbia Rd. See also Region 4 ADA Pool.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$808,000	\$367,000	\$0	\$441,000	\$0	\$0	\$0	\$69,000	\$0
Local	L	\$168,000	\$76,000	\$0	\$92,000	\$0	\$0	\$0	\$14,000	\$0
Local	LOM	\$81,000	\$0	\$0	\$81,000	\$0	\$0	\$0	\$0	\$0
	Total	\$1,057,000	\$443,000	\$0	\$614,000	\$0	\$0	\$0	\$83,000	\$0

Revision # **Revision Description**
 2024-M4 Reducing scope of project from three intersections to two intersections and updating project description. Adding \$81K LOM in FY24.
 2024-M6 Rolling all funds from FY24 and FY24 Rolled into FY25 Rolled.
 2024-M7.2 Correcting Roll Forward from 2024-M6, moving \$443K (\$367K Federal/\$76K Local) back into FY24 Rolled

Title: Regional Ozone Planning, Modeling, and Analysis
Sponsor: Regional Air Quality Council
STIP ID: SST7005.010
TIP ID: 2022-006
Type: Modeling
Air Quality: Exempt from conformity analysis
Description: Ozone planning, including modeling, control strategy analysis, and State Implementation Plan (SIP) development, to help the region attain federal ozone standards.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$100,000	\$0	\$50,000	\$0	\$50,000	\$0	\$0	\$50,000	\$0
Local	L	\$20,000	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000	\$0
	Total	\$120,000	\$0	\$60,000	\$0	\$60,000	\$0	\$0	\$60,000	\$0

Revision # **Revision Description**

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: 83rd Avenue Roadway Improvements
Sponsor: Greeley
STIP ID: SNF5788.054
TIP ID: 2023-006
Type: Widening
Air Quality: Exempt from conformity analysis
Description: Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,884,089	\$0	\$0	\$3,884,089	\$0	\$0	\$0	\$0	\$0
Local	L	\$807,406	\$0	\$0	\$807,406	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$430,968	\$0	\$0	\$430,968	\$0	\$0	\$0	\$0	\$0
	Total	\$5,122,463	\$0	\$0	\$5,122,463	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2023-M7.2 Rolling project from FY2023-2026 TIP to FY2024-2027 TIP.
 2024-M6 Rolling all funds from FY24 Rolled into FY25 Rolled

Title: WCR 13 Alignment Improvements
Sponsor: Windsor
STIP ID: SNF5788.056
TIP ID: 2023-008
Type: Modify & Reconstruct
Air Quality: Exempt from Conformity Analysis
Description: Realigning south leg of WCR31/LCR32E intersection, add auxiliary lanes, improve safety, and add bike connectivity.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,187,000	\$0	\$0	\$1,187,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$246,813	\$0	\$0	\$246,813	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$612,876	\$0	\$0	\$612,876	\$0	\$0	\$0	\$0	\$0
	Total	\$2,046,689	\$0	\$0	\$2,046,689	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2023-A9 Reducing project scope, revising project description, and decreasing LOM by \$1,545K.
 2023-M7.2 Rolling funding from FY24 Rolled into FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: WCR 13 (LCR 1) and WCR 54 (LCR 18) Roundabout
Sponsor: Weld County, Larimer County
STIP ID: SNF5788.059
TIP ID: 2024-007
Type: Intersection Improvement
Air Quality: Exempt from Conformity Analysis
Description: Installation of a single-lane roundabout at the intersection of WCR 13 (LCR1) and WCR 54 (LCR18)

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,419,409	\$0	\$0	\$841,520	\$577,889	\$0	\$0	\$0	\$0
Local	L	\$295,041	\$0	\$0	\$174,913	\$120,128	\$0	\$0	\$0	\$0
Local	LOM	\$6,164,967	\$0	\$0	\$6,164,967	\$0	\$0	\$0	\$0	\$0
	Total	\$7,879,417	\$0	\$0	\$7,181,400	\$698,017	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2024-M6 Rolling all funds from FY24 to FY25 Rolled

Title: Harmony Rd & CR19 Int Improvements
Sponsor: Severance
STIP ID: SNF5788.060
TIP ID: 2024-009
Type: Intersection Improvements
Air Quality: Exempt from Conformity Analysis
Description: Installation of traffic signal at E. Harmony Road and WCR 19.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,258,985	\$0	\$95,985	\$1,163,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$261,712	\$0	\$19,712	\$242,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$579,303	\$0	\$0	\$579,303	\$0	\$0	\$0	\$0	\$0
	Total	\$2,100,000	\$0	\$115,697	\$1,984,303	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2024-M6 Rolling \$1,984K (\$1,163K Federal/\$242K Local/\$579K LOM) from FY24 to FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: US 34 EB Widening Construction
Sponsor: City of Loveland
STIP ID: SNF5788.057
TIP ID: 2025-001
Type: Widening
Air Quality: Exempt from Conformity Analysis
Description: Widening of US34 eastbound from 2 lanes to 3 lanes for portions of the section from Boyd Lake Ave to Rocky Mountain Ave

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,646,728	\$0	\$0	\$0	\$1,646,728	\$0	\$0	\$0	\$0
Local	L	\$342,115	\$0	\$0	\$0	\$342,115	\$0	\$0	\$0	\$0
Local	LOM	\$557,312	\$0	\$0	\$0	\$557,312	\$0	\$0	\$0	\$0
	Total	\$2,546,155	\$0	\$0	\$0	\$2,546,155	\$0	\$0	\$0	\$0

Revision # Revision Description

Title: 37th Street Widening Phase 3
Sponsor: City of Evans
STIP ID: SNF5788.058
TIP ID: 2025-002
Type: Widening
Air Quality: Exempt from Conformity Analysis
Description: Widening of 37th St from 2 lanes to 4 lanes including intersection improvements at 65th Ave

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,542,462	\$0	\$0	\$0	\$1,542,462	\$0	\$0	\$0	\$0
Local	L	\$320,847	\$0	\$0	\$0	\$320,847	\$0	\$0	\$0	\$0
Local	LOM	\$2,535,691	\$0	\$0	\$0	\$2,535,691	\$0	\$0	\$0	\$0
	Total	\$4,399,000	\$0	\$0	\$0	\$4,399,000	\$0	\$0	\$0	\$0

Revision # Revision Description

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Crossroads & Colorado Intersection Improvements
Sponsor: Windsor
STIP ID: SNF5788.063
TIP ID: 2026-005
Type: Intersection Improvements
Air Quality: Exempt from conformity analysis
Description: Convert existing signalized intersection to a multi-lane roundabout.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,113,061	\$0	\$0	\$0	\$0	\$1,113,061	\$0	\$0	\$0
Local	L	\$231,378	\$0	\$0	\$0	\$0	\$231,378	\$0	\$0	\$0
Local	LOM	\$5,155,561	\$0	\$0	\$0	\$0	\$5,155,561	\$0	\$0	\$0
	Total	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000	\$0	\$0	\$0

Revision # 2024-A1
Revision Description New Project Addition

Title: WCR13 & WCR50 Intersection Realignment
Sponsor: Weld County
STIP ID: SNF5788.062
TIP ID: 2026-006
Type: Intersection Improvements
Air Quality: Exempt from conformity analysis
Description: Align WCR13 south of intersection to WCR13 on the north side of the intersection by moving the eastern intersection to the west approx. 600 ft. including aux. lanes.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,632,177	\$0	\$0	\$0	\$0	\$147,253	\$1,484,924	\$0	\$0
Local	L	\$339,289	\$0	\$0	\$0	\$0	\$30,610	\$308,679	\$0	\$0
Local	LOM	\$2,219,014	\$0	\$0	\$0	\$0	\$0	\$2,219,014	\$0	\$0
	Total	\$4,190,480	\$0	\$0	\$0	\$0	\$177,863	\$4,012,617	\$0	\$0

Revision # 2024-A1
Revision Description New Project Addition

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: US34 & US287 Intersection Improvements
Sponsor: Loveland
STIP ID: SNF588.061
TIP ID: 2027-001
Type: Intersection Improvements
Air Quality: Exempt from conformity analysis
Description: Operational improvements at the intersection of US 34 & US 287 to improve capacity, reduce delay, and enhance safety.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,168,000	\$0	\$0	\$0	\$0	\$0	\$3,168,000	\$0	\$0
Local	L	\$658,549	\$0	\$0	\$0	\$0	\$0	\$658,549	\$0	\$0
Local	LOM	\$8,482,319	\$0	\$0	\$0	\$0	\$0	\$8,482,319	\$0	\$0
	Total	\$12,308,868	\$0	\$0	\$0	\$0	\$0	\$12,308,868	\$0	\$0

Revision # **Revision Description**
 2024-A1 New Project Addition

Safety

Title: Region 4 Hotspots
Sponsor: CDOT Region 4
STIP ID: SR46667
TIP ID: P-16
Type: Safety
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hot Spots.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	NHPP/STBG	\$500,000	\$0	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0
State	SHF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$500,000	\$0	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0

Revision # **Revision Description**
 2023-M10.2 Removing \$129K from State SHF funding originally programmed as local match for project SNF5173.061.
 2024-M6 Correcting funding estimates, rolling \$125K from FY24 to FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Region 4 Traffic Signals
Sponsor: CDOT Region 4
STIP ID: SR46668
TIP ID: P-17
Type: Safety
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Traffic Signals Project Programming.
STIP ID: Sponsor Total Project Cost Title:
 SNF5788.045 CDOT R4 \$146,000 SH257 & Eastman Park Drive
 SR46668.999 CDOT R4 \$491,000 CO 14 & LCR 5 Signal

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,672,000	\$0	\$547,000	\$0	\$375,000	\$375,000	\$375,000	\$3,828,000	\$0
State	SHF	\$260,000	\$0	\$65,000	\$0	\$65,000	\$65,000	\$65,000	\$375,000	\$0
	Total	\$1,932,000	\$0	\$612,000	\$0	\$440,000	\$440,000	\$440,000	\$4,203,000	\$0

Revision # Revision Description

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Region 4 Hazard Elimination Pool (HSIP)
Sponsor: Various Below
STIP ID: SR46666
TIP ID: P-20
Type: Safety
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

STIP ID:	Sponsor	Total Project Cost Title:
SR46666.060	Fort Collins	\$2,250,000 US287 (College Ave) & Trilby Rd
SR46666.079	Fort Collins	\$1,000,000 Lemay Ave & Drake Rd
SR46666.081	Fort Collins	\$774,000 Timberline Rd and Carpenter (SH 392)
SR46666.085	Fort Collins	\$1,693,000 Timberline Rd/Lincoln Ave/Mulberry St
SR46666.086	Greeley	\$126,000 US 34 & WCR 17 Traffic Signal Upgrades
SR46666.087	Greeley	\$53,000 US 85 Business & 8th Ave
SR46666.088	Larimer	\$267,000 CR 38E & CR 73C
SR46666.089	Larimer	\$906,000 US 34 and Glade Road
SR46666.092	Greeley	\$464,000 Hwy 34 Business Intersection Improvements
SR46666.093	Loveland	\$1,689,000 Backplate & dilemma Zone Detections
SR46666.094	Loveland	\$425,000 Intersections (Ped) Improvements
SR46666.095	Larimer	\$396,000 Guardrail and HFST
SR46666.097	CDOT R4	\$2,871,000 CO 392 & Weld CR 35
SR46666.099	Fort Collins	\$674,000 City of Fort Collins Signal Upgrades (13 Locations)
SR46666.100	Fort Collins	\$1,389,000 Pedestrian Intersection Imp.
SR46666.102	Loveland	\$450,000 1st St & Washington Ave
SR46666.106	Larimer	\$426,667 Bingham Hill Rd (CR 50E) Shoulders
SR46666.107	Loveland	\$1,556,000 14th & Taft Intersection
SR46666.108	Greeley	\$831,000 11th Ave & 26th St Ped Safety Imp.
SR46666.111	Weld	\$240,000 CO 392 & WCR 43, WCR 17 & WCR 38-ICWS
SR46666.112	Loveland	\$420,000 Loveland Pedestrian Crossing Imp.
SR46666.113	CDOT R4	\$155,000 CO14 Road Safety Audit
SR47020.037	Fort Collins	\$55,000 Laporte Ave Improvements Fishback to Sunset

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	HSIP	\$19,223,906	\$5,971,593	\$726,710	\$5,403,097	\$3,597,097	\$3,525,409	\$0	\$3,840,000	\$0
State	SHF	\$776,009	\$411,237	\$43,395	\$315,377	\$0	\$6,000	\$0	\$0	\$0
Local	L	\$1,055,730	\$15,899	\$0	\$442,119	\$212,000	\$385,712	\$0	\$490,000	\$0
Local	LOM	\$516,608	\$0	\$516,608	\$0	\$0	\$0	\$0	\$94,000	\$0
	Total	\$21,572,253	\$6,398,729	\$1,286,713	\$6,160,593	\$3,809,097	\$3,917,121	\$0	\$4,424,000	\$0

- Revision #** **Revision Description**
- 2023-M7.2 Rolling \$3,734K Federal/\$30K State/\$296K Local from FY23 Rolled to FY24 Rolled. Rolling \$2,238K Federal/\$257K State from FY23 to FY24 Rolled. Increasing FY24 Rolled by \$124K. Adding \$1,284K Federal and \$277K State to FY24 and decreasing FY24 Local by \$39K.
- 2023-M8 Increasing SHF by \$49K in FY24, decreasing Federal in FY24 by \$49K and decreasing Local in FY24 by \$97K.
- 2023-M9 Adding six new projects with \$3,917K (\$3,525K Federal/\$6K State/\$386K Local) in FY2026.
- 2023-M12 Adding new pool project (SR46666.113) with \$155K Federal in FY24.
- 2024-M1 Adding \$294K LOM in FY24 for project SR46666.089.
- 2024-M2.2 Adding \$543K (\$288K Federal/\$32K State/\$223K LOM) in FY24 and \$1,685K Federal in FY25.
- 2024-M5 Combining project SR46666.109 with project SR46666.099, updating title to City of Fort Collins Signal Upgrades and increasing total project cost to \$674K. Combining project SR46666.101 and SR46666.110 with SR46666.100 and increasing Total project cost to \$1,389K. Adding SR47020.037 with \$55K. No change to pool totals.
- 2024-M7 Rolling \$6,159K (\$5,404K Federal/\$315K State/\$440K Local) from FY24 and FY24 Rolled into FY25 Rolled.

Title: **Safe Routes to School**

Sponsor: Various Below

STIP ID: SR47001

TIP ID: P-24

Type: Bike/Ped

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:

STIP ID: **Sponsor** **Total Project Cost Title:**

SR47001.038 Fort Collins \$932,000 Bike/Ped Crossings Zach Elementary SRTS

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$745,578	\$0	\$745,578	\$0	\$0	\$0	\$0	\$1,329,000	\$0
Local	L	\$186,398	\$0	\$186,398	\$0	\$0	\$0	\$0	\$341,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499,000	\$0
	Total	\$931,976	\$0	\$931,976	\$0	\$0	\$0	\$0	\$2,169,000	\$0

- Revision #** **Revision Description**
- 2023-M7 Adding new project in FY24 with \$932K (\$746K Federal/\$186K Local)

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Hydrogen Refueling Infrastructure - CSU
Sponsor: Colorado State University
STIP ID: Unassigned
TIP ID: 2025-009
Type: Charging & Fueling Infrastructure
Air Quality: Exempt from Conformity Analysis
Description: Construction of a hydrogen refueling station at 430 N College Ave, Fort Collins

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CFI	\$2,876,902	\$0	\$0	\$0	\$1,076,841	\$1,783,263	\$16,798	\$0	\$0
Total		\$2,876,902	\$0	\$0	\$0	\$1,076,841	\$1,783,263	\$16,798	\$0	\$0

State

Title: Region 4 ADA Pool
Sponsor: Various Below
STIP ID: SR47021
TIP ID: P-23
Type: Curb Ramp Upgrades
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost	Title:
SR47021.014	CDOT R4	\$12,000	Greeley & Evans Curb Ramp Replacement
SNF5788.053	Fort Collins	\$510,000	US 287 Intersection Improvements
SR47021.015	Johnstown	\$22,000	CO 60 and Telep ADA Curb Ramps
SR46606.109	Fort Collins	\$183,843	US287 & Triangle Dr Signal Installation

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	SHF	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0
Federal	STBG	\$1,105,460	\$0	\$0	\$509,617	\$595,843	\$0	\$0	\$0	\$0
Total		\$1,117,460	\$0	\$12,000	\$509,617	\$595,843	\$0	\$0	\$4,000,000	\$0

Revision #	Revision Description
2024-M9	Adding new project SR46606.109 - US287 & Triangle Dr Signal Installation Adding \$183,843 (100% Federal) in FY25.
2024-M7	Rolling \$509K from FY24 to FY25 Rolled, adding new project SR47021.015, and adding \$412K Federal in FY25
2024-M4	Adding project to pool (STIP ID: SNF5788.053) with \$510K Federal ADA funds in FY24.
2023-M12	Adding new pool project (SR47021.014) with \$12K State in FY24.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Multimodal Transportation and Mitigation Options Fund (MMOF)

Title: RideNoCo
Sponsor: NFRMPO
STIP ID: SST7077.003
TIP ID: 2020-019
Type: Mobility
Air Quality: Exempt from conformity analysis
Description: Operational funds for the RideNoCo program. Local Match to be provided by VanGo Exchange Sales Tax.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$300,000	\$0	\$0	\$0	\$130,000	\$170,000	\$0	\$600,000	\$0
State	FASTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000	\$0
Local	L	\$300,000	\$0	\$0	\$0	\$130,000	\$170,000	\$0	\$308,000	\$0
	Total	\$600,000	\$0	\$0	\$0	\$260,000	\$340,000	\$0	\$940,000	\$0

Revision # **Revision Description**
 2024-M9.2 Rolling forward \$130k State MMOF and \$130k local funds from FY27 to FY25.
 2024-M2.2 Returning \$300K FY22 State MMOF to NFRMPO, adding \$170K State MMOF and \$170K L in FY26 and \$130K State MMOF and \$130K L in FY27.

Title: West Elizabeth Corridor Design
Sponsor: Fort Collins
STIP ID: SR47007.024
TIP ID: 2020-025
Type: Transit
Air Quality: Exempt from conformity analysis
Description: Engineering design for West Elizabeth corridor from Overland to Mason

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5309	\$240,000	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0
State	GENF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482,248	\$0
State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0
Local	L	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$0	\$1,982,248	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,504	\$0
	Total	\$300,000	\$0	\$0	\$60,000	\$0	\$0	\$0	\$4,000,000	\$0

Revision # **Revision Description**
 2024-M9 Swapping \$482,248 Federal (MMOF-ARPA) funding for State (General Funds) in Previous Funding.
 Creating new funding program State - General Funds
 2024-M8.2 Adding FY24 FTA 5309 \$300,000 (\$240,000 F / \$60,000 L). Rolling FY24 FTA 5309 and Local Match \$300,000 into FY25 Rolled.
 Update description.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Poudre Trail Regional Trail Windsor to Timnath Connection
Sponsor: Larimer County
STIP ID: SR47007.019
TIP ID: 2020-022
Type: Bike/Ped Facility
Air Quality: Exempt from conformity analysis
Description: Construct grade separated crossing and 0.8 miles of trail;

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$399,417	\$399,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$399,417	\$399,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$1,422,804	\$1,422,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$2,221,638	\$2,221,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**

Title: Centerra Trail
Sponsor: Loveland
STIP ID: SR47020.038
TIP ID: 2020-023
Type: Bike/Ped Facility
Air Quality: Exempt from conformity analysis
Description: Construct 1.8 miles of trail

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TAP	\$76,000	\$76,000	\$0	\$0	\$0	\$0	\$0	\$649,000	\$0
State	MMOF	\$41,000	\$41,000	\$0	\$0	\$0	\$0	\$0	\$459,000	\$0
Local	L	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$121,000	\$0
	Total	\$121,000	\$121,000	\$0	\$0	\$0	\$0	\$0	\$1,229,000	\$0

Revision # **Revision Description**

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Laporte Ave Improvements - Fishback to Sunset
Sponsor: Fort Collins
STIP ID: SR47020.037
TIP ID: 2020-026
Type: Bike/Ped
Air Quality: Exempt from conformity analysis
Description: 1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TAP	\$3,250,000	\$590,000	\$2,500,000	\$160,000	\$0	\$0	\$0	\$0	\$0
State	MMOF	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L - TAP	\$813,000	\$149,000	\$625,000	\$39,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$703,791	\$0	\$0	\$703,791	\$0	\$0	\$0	\$0	\$0
	Total	\$5,016,791	\$989,000	\$3,125,000	\$902,791	\$0	\$0	\$0	\$0	\$0

Revision # 2024-M6
Revision Description Rollind \$903K (\$160K TAP/\$39K Local/\$704K LOM) from FY24 Rolled into FY25 Rolled

Title: WCR23/Great Western Trail Pedestrian Connection
Sponsor: Severance
STIP ID: SR47020.039
TIP ID: 2020-029
Type: Bike/Ped
Air Quality: Exempt from conformity analysis
Description: Construct 0.7 miles of trail

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TAP	\$8,000	\$0	\$0	\$8,000	\$0	\$0	\$0	\$592,000	\$0
State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0
	Total	\$8,000	\$0	\$0	\$8,000	\$0	\$0	\$0	\$742,000	\$0

Revision # 2024-M7
Revision Description Rolling \$8K Federal from FY24 Rolled into FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Siphon Overpass-UPRR Power Trail Grade Separated Crossing
Sponsor: Fort Collins
STIP ID: SR47007.021
TIP ID: 2020-031
Type: Bike/Ped
Air Quality: Exempt from conformity analysis
Description: Construct grade separated crossing and 0.8 miles of trail

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CRP-6NF	\$195,431	\$0	\$0	\$195,431	\$0	\$0	\$0	\$0	\$0
State	GENF	\$346,643	\$0	\$0	\$346,643	\$0	\$0	\$0	\$0	\$0
State	MMOF	\$707,926	\$0	\$0	\$707,926	\$0	\$0	\$0	\$0	\$0
Local	L-MMOF	\$1,054,569	\$0	\$0	\$1,054,569	\$0	\$0	\$0	\$0	\$0
Local	L-CRP	\$40,625	\$0	\$0	\$40,625	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$3,209,856	\$0	\$0	\$3,209,856	\$0	\$0	\$0	\$0	\$0
	Total	\$5,555,050	\$0	\$0	\$5,555,050	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2024-M9 Swapping \$482,248 Federal (MMOF-ARPA) funding for State (General Funds) in Previous Funding.
 Creating new funding program State - General Funds
 2024-M6 Rolling all funds from FY24 Rolled into FY25 Rolled.

Title: SH 287 West Sidewalk Gap
Sponsor: Loveland
STIP ID: SR47007.016
TIP ID: 2020-032
Type: Bike/Ped
Air Quality: Exempt from conformity analysis
Description: Construct 0.2 miles of sidewalk

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$174,500	\$0	\$0	\$174,500	\$0	\$0	\$0	\$118,000	\$0
Local	L	\$292,500	\$0	\$0	\$292,500	\$0	\$0	\$0	\$0	\$0
	Total	\$467,000	\$0	\$0	\$467,000	\$0	\$0	\$0	\$118,000	\$0

Revision # **Revision Description**
 2024-M6 Rolling all funds from FY24 Rolled into FY25 Rolled.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: 11th St Multimodal Improvements
Sponsor: Windsor
STIP ID: SR47007.026
TIP ID: 2023-014
Type: Multimodal Improvements
Air Quality: Exempt from Conformity Analysis
Description: Construct new buffered bike facilities, add bicycle lane signage, roadway striping enhancements, existing RRFB modifications, raised concrete medians and bulb-outs, and ADA-compliant ramp improvements along 11th St from Greeley No. 2 to Sagewood Dr

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	MMOF	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CRP - 6CG	\$290,394	\$290,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L-MMOF	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L-CRP	\$60,366	\$60,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$482,450	\$230,027	\$252,423	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$1,733,210	\$1,480,787	\$252,423	\$0	\$0	\$0	\$0	\$0	\$0

Revision # 2024-M2.3
Revision Description Adding \$252K LOM in FY24

Title: COLT Route Expansion
Sponsor: Loveland
STIP ID: SST7077.060
TIP ID: 2023-016
Type: Transit
Air Quality: Exempt from Conformity Analysis
Description: Operating funds for four years to add one new COLT route.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$461,592	\$461,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$461,592	\$461,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$923,184	\$923,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revision #
Revision Description

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: US34 Regional Mobility Hub
Sponsor: Greeley, CDOT
STIP ID: SR47007.028
TIP ID: 2023-017
Type: Transit Capital
Air Quality: Exempt from Conformity Analysis
Description: Regional mobility hub paired with a central local travel facility within the Centerplace commercial district, a pedestrian/bike underpass, EV charging stations, locations for micromobility service, fixed and micro transit, and on-demand transportation pick-up and drop-off.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,593,727	\$0	\$0	\$0	\$1,593,727	\$0	\$0	\$0	\$0
State	MMOF	\$5,406,273	\$0	\$0	\$5,406,273	\$0	\$0	\$0	\$0	\$0
Local	L-CMAQ	\$331,297	\$0	\$0	\$0	\$331,297	\$0	\$0	\$0	\$0
Local	L-MMOF	\$3,468,757	\$0	\$0	\$3,468,757	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$14,199,950	\$0	\$0	\$14,199,950	\$0	\$0	\$0	\$0	\$0
	Total	\$25,000,004	\$0	\$0	\$23,074,980	\$1,925,024	\$0	\$0	\$0	\$0

Revision # 2024-M6
Revision Description Rolling funds from FY24 Rolled and FY24 into FY25 Rolled

Title: Phemister Bridge and Trail
Sponsor: Larimer County
STIP ID: SR47007.027
TIP ID: 2023-018
Type: Bike and Ped
Air Quality: Exempt from Conformity Analysis
Description: Construction of a pre-fabricated bridge (65-75' span) over Spring Creek and construct a 1,320 linear foot trail connecting the Prospect Road Underpass to the City of Fort Collins Gardens at Spring Creek.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$466,667	\$46,667	\$0	\$420,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$155,559	\$0	\$0	\$155,559	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$222,414	\$0	\$0	\$222,414	\$0	\$0	\$0	\$0	\$0
	Total	\$844,640	\$46,667	\$0	\$797,973	\$0	\$0	\$0	\$0	\$0

Revision # 2024-M6
Revision Description Rolling \$798K (\$420K MMOF, \$156K Local/\$222K LOM) from FY24 Rolled into FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: On-Route BEB Chargers - STC
Sponsor: Fort Collins
STIP ID: SST7077.054
TIP ID: 2025-004
Type: Capital
Air Quality: Exempt from conformity analysis
Description: Design, purchase, and installation of two (2) on-route battery electric bus (BEB) chargers at the Transfort South Transit Center (STC).

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
Local	L	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
Total		\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0

Revision # Revision Description

Title: NFR Revitalizing Main Streets
Sponsor: Various Below
STIP ID: SR46000
TIP ID: P-26
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost	Title:
SR47020.037	Fort Collins	\$1,790,000	Laporte Ave Improvements - Fishback to Sunset
SR46000.002	Greeley	\$2,500,000	16th Street Corridor Improvements
SR46000.004	Eaton	\$1,437,500	Eaton Downtown Streetscape
SR46000.005	Evans	\$1,079,444	Evans Ditch Trail (37th Street Corridor)
SR47007.027	Larimer	\$684,000	Phemister Bridge and trail
SST7087.TBD	Eaton	\$250,000	Downtown Eaton Pedestrian Plaza
SST7087.014	Loveland	\$230,080	Loveland Downtown 3rd Crosswalk Impr.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RMS	\$1,315,860	\$593,000	\$0	\$722,860	\$0	\$0	\$0	\$844,000	\$0
State	General Funds	\$2,549,140	\$0	\$0	\$0	\$2,549,140	\$0	\$0	\$0	\$0
State	SMS	\$3,081,236	\$499,236	\$0	\$2,582,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,476,103	\$477,103	\$0	\$999,000	\$0	\$0	\$0	\$0	\$0
Total		\$8,422,339	\$1,569,339	\$0	\$4,303,860	\$2,549,140	\$0	\$0	\$844,000	\$0

Revision # Revision Description

2023-M9 Removing pool project SR460000.001 moving funds (\$684K) to SR47007.027 Phemister Bridge and Trail. No change to pool total.

2024-M6 Rolling \$5,703K (\$2,122K RMS/ \$2,582K SMS/\$999K Local) from FY24 Rolled into FY25 Rolled.

2024-M7 Adding new pool project (Downtown Eaton Pedestrian Plaza) in FY25 with \$250K State.

2024-M8 Adding new pool project 'Loveland Downtown Third Street Crosswalk Improvements' with \$230,080 State Funds in FY25

2024-M9.2 Swapping \$2,549,140 Federal - ARPA (RMS) funding for State (General Funds)
 Creating new funding program State - General Funds

Local

Title: 10th Street Multimodal Improvements
Sponsor: Greeley
STIP ID: Unassigned
TIP ID: 2024-017

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Type: Safety, Bike/Ped
Air Quality: Exempt from Conformity Analysis
Description: Improvements along 10th St from 47th Ave to 71st Ave will include various improvements intended to calm traffic, enhance multimodal mobility, and improve vehicle safety.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CDF	\$1,050,000	\$0	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$218,270	\$0	\$218,270	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$7,200,730	\$0	\$7,200,730	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$8,469,000	\$0	\$8,469,000	\$0	\$0	\$0	\$0	\$0	\$0

Revision # 2024-A5
Revision Description New project addition

Title: US34 and 35th Ave Interchange
Sponsor: Greeley
STIP ID: SR45218.209
TIP ID: 2025-006
Type: Interchange
Air Quality: Included in Conformity Analysis
Description: Construction of interchange at 35th Ave and US 34.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RAISE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,800,000
State	SB1	\$29,892	\$0	\$29,892	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$37,080,000	\$0	\$0	\$0	\$4,800,000	\$21,540,000	\$10,740,000	\$0	\$0
	Total	\$37,109,892	\$0	\$0	\$0	\$4,800,000	\$21,540,000	\$10,740,000	\$0	\$10,800,000

Revision # 2024-A7
Revision Description Adding \$10.8M Federal RAISE in Future Funding (FY28), decreasing Local FY27 by \$10.8M.
 2024-M6 Adding \$29K under state funding source SB1 in FY24 from 2024-M3 erroneously added to the wrong project.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: US34 and 47th Ave Interchange
Sponsor: Greeley
STIP ID: SR45218.210
TIP ID: 2025-007
Type: Interchange
Air Quality: Included in Conformity Analysis
Description: Construction of interchange at 47th Ave and US 34.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RAISE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,700,000
Local	L	\$33,080,000	\$0	\$0	\$0	\$4,300,000	\$19,240,000	\$9,540,000	\$0	\$0
	Total	\$33,080,000	\$0	\$0	\$0	\$4,300,000	\$19,240,000	\$9,540,000	\$0	\$9,700,000

Revision # **Revision Description**
 2024-M3 Updating project name to better fit the scope of the project, adding new funding program State SB1 with \$30K in FY24.
 2024-M6 Reverting project name to original and removing funding source SB1 due to erroneously applying 2024-M3 to incorrect project.
 2024-A7 Adding \$9.7M Federal RAISE in Future Funding (FY28), decreasing Local FY27 by \$9.7M.

TRANSIT
Federal
FTA 5307 - Urbanized Area Formula Program

Title: Greeley-GET Operating Assistance 50/50
Sponsor: Greeley
STIP ID: SST6741.112
TIP ID: 2017-023
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Fixed route operations

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$4,546,000	\$0	\$1,120,000	\$0	\$1,142,000	\$1,142,000	\$1,142,000	\$7,473,000	\$0
Local	L	\$4,546,000	\$0	\$1,120,000	\$0	\$1,142,000	\$1,142,000	\$1,142,000	\$7,472,000	\$0
	Total	\$9,092,000	\$0	\$2,240,000	\$0	\$2,284,000	\$2,284,000	\$2,284,000	\$14,945,000	\$0

Revision # **Revision Description**

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Greeley-GET ADA Operations 80/20
Sponsor: Greeley
STIP ID: SST6741.113
TIP ID: 2017-025
Type: Operations
Air Quality: Exempt from conformity analysis
Description: ADA operations

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$2,201,000	\$0	\$542,000	\$0	\$553,000	\$553,000	\$553,000	\$2,506,000	\$0
Local	L	\$550,000	\$0	\$136,000	\$0	\$138,000	\$138,000	\$138,000	\$888,000	\$0
	Total	\$2,751,000	\$0	\$678,000	\$0	\$691,000	\$691,000	\$691,000	\$3,394,000	\$0

Revision # **Revision Description**

Title: Greeley-GET Preventative Maintenance 80/20
Sponsor: Greeley
STIP ID: SST6741.114
TIP ID: 2017-024
Type: Capital
Air Quality: Exempt from conformity analysis
Description: Preventative maintenance

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$4,259,000	\$0	\$1,049,000	\$0	\$1,070,000	\$1,070,000	\$1,070,000	\$5,711,000	\$0
Local	L	\$1,078,000	\$0	\$265,000	\$0	\$271,000	\$271,000	\$271,000	\$1,431,000	\$0
	Total	\$5,337,000	\$0	\$1,314,000	\$0	\$1,341,000	\$1,341,000	\$1,341,000	\$7,142,000	\$0

Revision # **Revision Description**

Title: Greeley-GET Capital Projects 80/20
Sponsor: Greeley
STIP ID: SST6741.142
TIP ID: 2023-022
Type: Capital
Air Quality: Exempt from conformity analysis
Description: GET capital projects

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$8,162,508	\$0	\$2,144,877	\$0	\$2,005,877	\$2,005,877	\$2,005,877	\$2,006,000	\$0
Local	L	\$2,040,880	\$0	\$536,470	\$0	\$501,470	\$501,470	\$501,470	\$501,000	\$0
	Total	\$10,203,388	\$0	\$2,681,347	\$0	\$2,507,347	\$2,507,347	\$2,507,347	\$2,507,000	\$0

Revision # **Revision Description**

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Fixed Route Operations
Sponsor: Fort Collins
STIP ID: SST6741.101
TIP ID: 2017-037
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Transfort Fixed Route Operations including Transit Planning, Design, and Capital.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$15,174,991	\$0	\$0	\$6,174,991	\$3,000,000	\$3,000,000	\$3,000,000	\$8,473,448	\$0
Local	L	\$14,953,366	\$0	\$0	\$5,953,366	\$3,000,000	\$3,000,000	\$3,000,000	\$7,792,908	\$0
	Total	\$30,128,357	\$0	\$0	\$12,128,357	\$6,000,000	\$6,000,000	\$6,000,000	\$16,266,356	\$0

Revision # **Revision Description**
 2024-M10 Adding \$3,727,176 federal and \$3,542,457 local previous funding via 2022 POP
 2024-M8 Updating FY24 to \$6,353,080 (\$3,237,263 F / \$3,115,817 L). Rolling FY24 \$6,353,080 into FY25 Rolled.
 Rolling FY23 \$5,775,277 (Previous Funding: \$2,937,728 F / \$2,837,549 L) into FY25 Rolled. Updating estimates for FY25-27.
 2024-M2 Updating FY24 based on current funding estimates.

Title: Demand Response Paratransit Services
Sponsor: Fort Collins
STIP ID: SST6741.086
TIP ID: 2017-039
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Provision of contracted demand response paratransit services for the Transfort service area.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$1,682,110	\$0	\$0	\$672,844	\$336,422	\$336,422	\$336,422	\$736,020	\$0
Local	L	\$2,523,165	\$0	\$0	\$1,009,266	\$504,633	\$504,633	\$504,633	\$1,105,000	\$0
	Total	\$4,205,275	\$0	\$0	\$1,682,110	\$841,055	\$841,055	\$841,055	\$1,841,020	\$0

Revision # **Revision Description**
 2024-M8 Rolling FY24 \$841,055 (\$336,422 F / \$504,633 L) into FY25 Rolled.
 Rolling FY23 \$841,055 (Previous Funding: \$336,422 F / \$504,633 L) into FY25 Rolled. Update estimates FY25-27.
 2024-M2 Updating FY24 based on current funding estimates.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Maintain, Repair & Replace Assets
Sponsor: Fort Collins
STIP ID: SST6741.111
TIP ID: 2017-038
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Acquisition, maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$6,418,461	\$0	\$0	\$2,818,461	\$1,200,000	\$1,200,000	\$1,200,000	\$4,296,115	\$0
Federal	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,604,617	\$0	\$0	\$704,617	\$300,000	\$300,000	\$300,000	\$754,529	\$0
	Total	\$8,023,078	\$0	\$0	\$3,523,078	\$1,500,000	\$1,500,000	\$1,500,000	\$5,050,644	\$0

Revision # **Revision Description**
2024-M10 Adding \$1,046,210 federal and \$261,555 local previous funding via 2022 POP
2024-M8 Updating FY24 to \$1,612,883 (\$1,290,306 F / \$322,577 L). Rolling FY24 \$1,612,883 into FY25 Rolled.
Updating FY24 Rolled \$1,910,195 (\$1,528,155 F / \$382,040 L) & Previous Funding. Rolling FY24 Rolled \$1,910,195 into FY25 Rolled.
Remove FTA 5339 \$134,000. Updating estimates for FY25-27.
2024-M2 Updating FY24 based on current funding estimates.
2023-M13 Update description to include acquisition of fleet, facilities and technology assets, including security projects. No change to funding.
2023-M8.2 Adding \$20K L to FY24 Rolled.
2023-M8 Rolling forward \$1,693K (\$1237K FTA 5307/\$134KFTA 5339/\$322K Local) from FY23 to FY24 Rolled.

Title: Fixed Route Operations
Sponsor: Loveland
STIP ID: SST6741.121
TIP ID: 2020-033
Type: Operations
Air Quality: Exempt from conformity analysis
Description: COLT fixed route operations including security projects

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$2,699,007	\$0	\$0	\$674,007	\$675,000	\$675,000	\$675,000	\$1,532,000	\$0
Local	L	\$2,699,007	\$0	\$0	\$674,007	\$675,000	\$675,000	\$675,000	\$1,532,000	\$0
	Total	\$5,398,014	\$0	\$0	\$1,348,014	\$1,350,000	\$1,350,000	\$1,350,000	\$3,064,000	\$0

Revision # **Revision Description**
2024-M7.2 Updating funding based on finalized FY24 funding tables. Rolling FY 24 funds into FY25 Rolled.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Capital Costs of Contracting
Sponsor: Loveland
STIP ID: SST6741.131
TIP ID: 2020-034
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Capital costs of contracting for FLEX service and COLT demand response paratransit service

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$528,000	\$0	\$0	\$0	\$176,000	\$176,000	\$176,000	\$707,000	\$0
Local	L	\$450,000	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$693,000	\$0
	Total	\$978,000	\$0	\$0	\$0	\$326,000	\$326,000	\$326,000	\$1,400,000	\$0

Revision # **Revision Description**
 2024-M7.2 Updating funding based on finalized FY24 funding tables

Title: Maintain Repair & Replace Assets
Sponsor: Loveland
STIP ID: SST6741.134
TIP ID: 2020-035
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Maintenance, repair and replacement of fleet, facilities and other assets.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$994,302	\$0	\$0	\$223,302	\$257,000	\$257,000	\$257,000	\$1,231,000	\$0
Local	L	\$247,826	\$0	\$0	\$55,826	\$64,000	\$64,000	\$64,000	\$307,000	\$0
	Total	\$1,242,128	\$0	\$0	\$279,128	\$321,000	\$321,000	\$321,000	\$1,538,000	\$0

Revision # **Revision Description**
 2024-M7.2 Updating funding based on finalized FY24 funding tables. Rolling FY 24 funds into FY25 Rolled.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program

Title: Goods and Services for Seniors and Individuals with Disabilities
Sponsor: Fort Collins
STIP ID: SST6731.024
TIP ID: 2017-041
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5310	\$2,175,683	\$0	\$0	\$1,095,683	\$360,000	\$360,000	\$360,000	\$464,583	\$0
Local	L	\$527,179	\$0	\$0	\$257,179	\$90,000	\$90,000	\$90,000	\$115,395	\$0
	Total	\$2,702,862	\$0	\$0	\$1,352,862	\$450,000	\$450,000	\$450,000	\$579,978	\$0

Revision # **Revision Description**
 2024-M10 Adding \$324,719 federal and \$64,438 local previous funding via 2022 POP
 2024-M8 Updating FY24 to \$493,760 (\$395,008 F / \$98,752 L). Rolling FY24 \$493,760 into FY25 Rolled.
 Rolling FY22 \$412,092 (Previous Funding: \$343,067 F / \$69,025 L) into FY25 Rolled.
 Rolling FY23 \$447,010 (Previous Funding: \$357,608 F / \$89,402 L) into FY25 Rolled. Updating estimates for FY25-27.
 2024-M2 Updating FY24 based on current funding estimates.

Title: NFRMPO Mobility Management
Sponsor: NFRMPO
STIP ID: SST6732.007
TIP ID: 2016-030
Type: Capital
Air Quality: Exempt from conformity analysis
Description: Capitalized operating of the Mobility Management Program including passthrough funding for partner purchased services.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5310	\$505,462	\$0	\$120,819	\$0	\$124,444	\$128,177	\$132,022	\$350,300	\$0
Local	L	\$126,366	\$0	\$30,205	\$0	\$31,111	\$32,044	\$33,006	\$67,325	\$0
	Total	\$631,828	\$0	\$151,024	\$0	\$155,555	\$160,221	\$165,028	\$417,625	\$0

Revision # **Revision Description**

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Weld County 60+ Ride Vehicle Purchase
Sponsor: NFRMPO
STIP ID: SST6731.045
TIP ID: 2024-015
Type: Transit Capital
Air Quality: Exempt from conformity analysis
Description: Purchase of ADA vehicle for 60+ Ride Program in Weld County

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5310	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$62,000	\$0	\$62,000	\$0	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2023-A10 New project addition

FTA 5337 - State of Good Repair

Title: BRT State of Good Repair
Sponsor: Fort Collins
STIP ID: SST7071.001
TIP ID: 2023-021
Type: Capital Improvements
Air Quality: Exempt from conformity analysis
Description: Acquire, replace, repair, and maintain rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5337	\$3,502,353	\$0	\$0	\$1,402,353	\$700,000	\$700,000	\$700,000	\$0	\$0
Local	L	\$875,089	\$0	\$0	\$350,089	\$175,000	\$175,000	\$175,000	\$0	\$0
Total		\$4,377,442	\$0	\$0	\$1,752,442	\$875,000	\$875,000	\$875,000	\$0	\$0

Revision # **Revision Description**
 2024-M8 Update description. Updating FY24 \$985,442 (\$788,353 F / \$197,089 L). Rolling FY24 \$985,442 into FY25 Rolled. Rolling FY24 Rolled \$767,000 (\$614,000 F / \$153,000 L) into FY25 Rolled. Update estimates for FY25-27.
 2024-M2 Update description to include acquisition of rolling stock, facilities, technology, and equipment. No change to funding.
 2023-M12 Rolling \$767K (\$614K Federal/\$153K Local) from FY23 to FY24 Rolled.

FTA 5339 - Bus and Bus Facilities Program

Title: Repair/Replace/Enhance Rolling Stock, Facilities & Technology
Sponsor: Fort Collins
STIP ID: SST7066.028
TIP ID: 2019-02
Type: Capital Improvements
Air Quality: Exempt from conformity analysis
Description: Funding will go toward projects to acquire, repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339	\$1,738,807	\$0	\$0	\$688,807	\$350,000	\$350,000	\$350,000	\$917,356	\$0
Local	L	\$434,703	\$0	\$0	\$172,203	\$87,500	\$87,500	\$87,500	\$262,648	\$0
	Total	\$2,173,510	\$0	\$0	\$861,010	\$437,500	\$437,500	\$437,500	\$1,180,004	\$0

Revision # **Revision Description**
 2024-M10 Adding \$339,020 federal and \$84,755 local previous funding via 2022 POP
 2024-M8 Updating FY24 to \$432,377 (\$345,901 F / \$86,476 L). Rolling FY24 \$432,377 into FY25 Rolled.
 Rolling FY23 \$428,633 (Previous Funding: \$342,906 F / \$85,727 L) into FY25 Rolled. Update estimates for FY25-27
 2024-M2 Updating FY24 based on current funding estimates.
 2023-M12 Update description to include acquisition of rolling stock, facilities, and technology (hardware and software). No change to funding.

Title: Transfort Accessibility Enhancements
Sponsor: Fort Collins
STIP ID: Unassigned
TIP ID: 2024-018
Type: Capital Improvements
Air Quality: Exempt from conformity analysis
Description: Enhance ADA accessibility at bus stops and the Downtown Transit Center, purchase and install amenities, and construct ADA compliant bus stops on North College Ave.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339(b)	\$2,411,550	\$0	\$0	\$0	\$2,411,550	\$0	\$0	\$0	\$0
Local	L	\$415,450	\$0	\$0	\$0	\$415,450	\$0	\$0	\$0	\$0
	Total	\$2,827,000	\$0	\$0	\$0	\$2,827,000	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2024-A9 New project. Awarded FY24 5339(b) funds.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Repair, Replace or Purchase Rolling Stock, Facilities & Tech
Sponsor: Loveland
STIP ID: SST7073.005
TIP ID: 2020-038
Type: Capital Improvements
Air Quality: Exempt from conformity analysis
Description: Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339	\$380,016	\$0	\$0	\$95,004	\$95,004	\$95,004	\$95,004	\$348,000	\$0
Local	L	\$95,004	\$0	\$0	\$23,751	\$23,751	\$23,751	\$23,751	\$132,000	\$0
	Total	\$475,020	\$0	\$0	\$118,755	\$118,755	\$118,755	\$118,755	\$480,000	\$0

Revision # **Revision Description**
 2024-M7.2 Updating funding based on finalized FY24 funding tables. Rolling FY 24 funds into FY25 Rolled.

Title: Transit Center Building Construction
Sponsor: Loveland
STIP ID: Unassigned
TIP ID: 2024-019
Type: Facility Construction
Air Quality: Exempt from conformity analysis
Description: Final design and construction of a transit center building for the Loveland Transit Center at 350 W 37th St.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	5339B	\$3,967,007	\$0	\$0	\$0	\$3,967,007	\$0	\$0	\$0	\$0
State	LOMA	\$251,752	\$0	\$0	\$0	\$251,752	\$0	\$0	\$0	\$0
Local	In-Kind	\$770,000	\$0	\$0	\$0	\$770,000	\$0	\$0	\$0	\$0
	Total	\$4,988,759	\$0	\$0	\$0	\$4,988,759	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2024-A9 New Project

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Other Federal Transit

Title: Transfort Maintenance Facility Repairs
Sponsor: Fort Collins
STIP ID: SST6741.136
TIP ID: 2023-009
Type: Facility Improvements
Air Quality: Exempt from Conformity Analysis
Description: Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	ARP	\$5,250,000	\$5,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CDS	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$375,000	\$0	\$0	\$375,000	\$0	\$0	\$0	\$0	\$0
	Total	\$7,125,000	\$5,250,000	\$0	\$1,875,000	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2024-M8 Rolling FY24 Rolled CDS \$1,875,000 (\$1,500,000 F / \$375,000 L) into FY25 Rolled. Updating FY24 Rolled ARP \$5,250,000.
 2023-M9 Rolling \$3,375K from FY23 to FY24 Rolled.
 2023-M7 Rolling forward \$1,875K (\$1,500K Federal/\$375K Local) from FY23 to FY24 Rolled.

Title: Foothills Transit Station & Roundabout
Sponsor: Fort Collins
STIP ID: SST7084.002
TIP ID: 2024-014
Type: Transit Capital
Air Quality: Excluded from conformity analysis
Description: Construct new Foothills Transit Station and a roundabout at the station's adjacent intersection.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RAISE	\$10,714,000	\$0	\$0	\$10,714,000	\$0	\$0	\$0	\$0	\$0
State	FASTER	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,693,000	\$0	\$0	\$1,693,000	\$0	\$0	\$0	\$0	\$0
	Total	\$12,807,000	\$0	\$0	\$12,807,000	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
 2024-M8.2 Updating FY24 \$12,807,000 (\$10,714,000 F / \$400,000 S / \$1,693,000 L). Rolling FY24 \$12,807,000 into FY25 Rolled.
 2024-M1 Adding \$250K (\$200K State/\$50K Local) to FY24.
 2023-M9 New project addition.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

State
FASTER Transit

Title: FLEX Operating
Sponsor: Fort Collins
STIP ID: SST7035.220
TIP ID: 2016-019
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Operating assistance for FLEX regional route.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	FASTER	\$900,000	\$0	\$0	\$300,000	\$200,000	\$200,000	\$200,000	\$400,000	\$0
Local	L	\$900,000	\$0	\$0	\$300,000	\$200,000	\$200,000	\$200,000	\$400,000	\$0
	Total	\$1,800,000	\$0	\$0	\$600,000	\$400,000	\$400,000	\$400,000	\$800,000	\$0

Revision # **Revision Description**
 2024-M8 Remove FY24 Rolled \$400,000 (\$200,000 S / \$200,000 L). Update FY24 \$600,000 (\$300,000 S / \$300,000 L). Rolling FY24 Rolled \$600,000 into FY25 Rolled.

Title: Poudre Express Greeley-Fort Collins
Sponsor: GET
STIP ID: SST7035.336
TIP ID: 2020-018
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Operating assistance for Poudre Express regional route.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	FASTER	\$1,000,000	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$200,000	\$600,000	\$0
Local	L	\$1,000,000	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$200,000	\$600,000	\$0
Local	LOM	\$825,000	\$165,000	\$165,000	\$0	\$165,000	\$165,000	\$165,000	\$495,000	\$0
	Total	\$2,825,000	\$565,000	\$565,000	\$0	\$565,000	\$565,000	\$565,000	\$1,695,000	\$0

Revision # **Revision Description**

Title: NFR Transit
Sponsor: CDOT Region 4
STIP ID: SR47008
TIP ID: P-25
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects:
STIP ID: **Sponsor** **Total Project Cost** Title:
 SST7072.017 CDOT R4 \$300,000 Northern Colorado Bustang Maintenance Facility

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	7PT (SB267 Transit)	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$500,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0
	Total	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$1,100,000	\$0

Revision # **Revision Description**