

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

<b>Highways</b>										
<b>Strategic</b>										
<b>Title:</b>	<b>North I-25: Design Build</b>									
<b>Sponsor:</b>	CDOT Region 4									
<b>STIP ID:</b>	SSP4428.012									
<b>TIP ID:</b>	2017-032									
<b>Type:</b>	Modify & Reconstruct									
<b>Air Quality:</b>	Included in conformity analysis									
<b>Description:</b>	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segments 7-8)									
Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY 25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TIGER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,970,000	\$0
Federal	ITI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0
Federal	CMAQ	\$957,988	\$589,556	\$0	\$0	\$108,385	\$260,047	\$0	\$4,468,000	\$0
Federal	SPR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0
Federal	TCC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0
Federal	FSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,013,941	\$0
Federal	OIM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,927	\$0
Federal	TIFIA/CTIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,231,000	\$0
Federal	RPP	\$4,315,876	\$0	\$4,315,876	\$0	\$0	\$0	\$0	\$0	\$0
Federal/State	ITS/RoadX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
Federal/State	NHPP/SHF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,751,000	\$0
Federal/State	PWQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,347,000	\$0
Federal/State	SBT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$0
Federal/State	7TH/NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,800,000	\$0
State	SSR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,149,875	\$0
State	FAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486,000	\$0
State	PRI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0
State	7PX	\$598,628	\$0	\$0	\$598,628	\$0	\$0	\$0	\$190,000,000	\$0
State	7PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
Local	LOM	\$2,121,088	\$0	\$2,121,088	\$0	\$0	\$0	\$0	\$46,382,709	\$0
Local	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$0
	<b>Total</b>	<b>\$7,993,580</b>	<b>\$589,556</b>	<b>\$7,035,592</b>	<b>\$598,628</b>	<b>\$108,385</b>	<b>\$260,047</b>	<b>\$0</b>	<b>\$596,055,452</b>	<b>\$0</b>

Revision #	Revision Description
2024-M3	Adding \$2,093K RPP in FY24.
2024.M2.3	Correcting #2024-M2.2 by decreasing CMAQ by \$121K in FY24. Adding \$2,223K RPP in FY24.
2024-M2.2	Adding \$1,079K shifted from North I-25: WCR38 to SH402 (SSP4428.014).
2023-M8	Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' changing the Source from L to Federal. Adding \$2,121K LOM to FY24 and \$599K to 7PX to FY24
2023-M7.2	Correcting Funding Program name from 'State (HPTE) Loan' to 'TIFIA/HPTE'
2024-M6	Rolling 7PX \$599K into FY25 Rolled

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** North-I-25: WCR38 to SH402  
**Sponsor:** CDOT Region 4  
**STIP ID:** SSP4428.014  
**TIP ID:** 2019-014  
**Type:** Modify & Reconstruct  
**Air Quality:** Included in conformity analysis  
**Description:** One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segment 6)

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	BUILD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$0
Federal	STP-Metro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
Federal	PAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$0
Federal	CMAQ	\$121,000	\$0	\$0	\$121,000	\$0	\$0	\$0	\$955,012	\$0
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0
Federal	FSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,237,000	\$0
Federal	SPR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0
Federal	OIM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332,000	\$0
Federal/State	PWQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,406,000	\$0
State	7PX (SB 228/267)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,970,000	\$0
State	ITM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0
State	SHV (SB260)	\$27,610,633	\$0	\$27,610,633	\$0	\$0	\$0	\$0	\$0	\$0
State	SB1 (HUTF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000,000	\$0
State	FASTER Safety	\$2,435,000	\$0	\$250,000	\$1,918,000	\$267,000	\$0	\$0	\$4,967,788	\$0
State	7PT (SB267 Transit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,300,000	\$0
State	SBT (SB228 Transit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0
Local	L	\$12,228,000	\$0	\$12,228,000	\$0	\$0	\$0	\$0	\$836,000	\$0
Local	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$0
	<b>Total</b>	<b>\$42,394,633</b>	<b>\$0</b>	<b>\$40,088,633</b>	<b>\$2,039,000</b>	<b>\$267,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$289,753,800</b>	<b>\$0</b>

- Revision #**      **Revision Description**
- 2024-M2.3      Correcting #2024-M2.2 by increasing CMAQ in FY24 Rolled by \$121K.
  - 2024-M2.2      Shifting \$1,079K CMAQ to *North I-25 Design Build* (SSP4428.012).
  - 2024-M1      Shifting \$955K CMAQ from FY24 Rolled to Previous funding to reflect funds already obligated. Shifting \$108K CMAQ to FY25 and \$260K to FY26 from FY24 Rolled. Correcting FAS to match funding amounts included in the FY23-26 TIP: Increasing Previous Funding to \$11,328K, adding \$2,168K in FY24, and reducing FY25 by \$40K.
  - 2023-A9      Adding \$27,611K State SHV (SB260) funds in FY24. Decreasing SB1 (HUTF) by \$27,611K in Previous Funding).
  - 2024-M6      Rolling funding from FY24 Rolled to FY25 Rolled (\$121K CMAQ and \$12,228K Local) and from FY24 to FY25 Rolled (\$1,918K FASTER)

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** I-25: Segment 5 (CO56 to CO66)  
**Sponsor:** CDOT Region 4  
**STIP ID:** SSP4428.017  
**TIP ID:** 2023-019  
**Type:** Modify & Reconstruct  
**Air Quality:** Included in conformity analysis  
**Description:** One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal  
**Description Co** options, replacement of portions of existing facility and interchange improvements

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal/State	LEG	\$35,341,000	\$0	\$0	\$0	\$35,341,000	\$0	\$0	\$0	\$0
Federal/State	LEG-UFR	\$9,200,000	\$0	\$0	\$0	\$9,200,000	\$0	\$0	\$0	\$0
Federal	10C (NHPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,749,000	\$0
Federal	PRT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,000	\$0
Federal	TIFIA/CTIO	\$137,857,847	\$0	\$3,429,847	\$134,428,000	\$0	\$0	\$0	\$0	\$0
Federal	RPP	\$24,245	\$0	\$0	\$24,245	\$0	\$0	\$0	\$0	\$0
State	7Px	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000,000	\$0
	<b>Total</b>	<b>\$182,423,092</b>	<b>\$0</b>	<b>\$3,429,847</b>	<b>\$134,452,245</b>	<b>\$44,541,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,709,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2023-M7.2    Correcting Funding Program name from 'TIFIA' to 'TIFIA/HPTE'  
 2023-M8      Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' and changing the Funding Source from Local to Federal.  
 2023-M11    Adding funding program RPP with \$24K in FY24.  
 2024-M6      Rolling from FY24 to FY25 Rolled (\$24K RPP, \$134,428K TIFIA/CTIO). Correcting entry by removing \$3M LEG-UFR from FY24 and increasing Previous funding 7Px by \$4M

**Title:** I-25 and CO14 Interchange Improvements  
**Sponsor:** CDOT Region 4  
**STIP ID:** SSP4428.016  
**TIP ID:** 2023-020  
**Type:** Modify & Reconstruct  
**Air Quality:** Excluded from conformity analysis  
**Description:** Replacement of portions of existing facility, replacement of bridge, interchange improvements, ITS, ped/bike enhancements.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal/State	LEG	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$27,000,000
Federal	BFP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
State	7PX	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$2,500,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$27,000,000</b>

**Revision #**    **Revision Description**  
 2023-M7.2    Correcting Funding Program name from 'TIFIA' to 'TIFIA/HPTE'  
 2023-M8      Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' and changing the Funding Source from Local to Federal.  
 2023-M11    Adding funding program RPP with \$24K in FY24.  
 2024-M6      Rolling \$500K from FY24 to FY25 Rolled

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** US85 and US34 Interchange  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR45218.129  
**TIP ID:** 2024-011  
**Type:** Modify & Reconstruct  
**Air Quality:** Excluded from conformity analysis  
**Description:** Signing, striping, and bridge improvements of US85 and US34.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	10C (NHPP)	\$1,236,000	\$0	\$880,000	\$0	\$356,000	\$0	\$0	\$120,000	\$0
State	7PX-UFR	\$6,000,000	\$0	\$5,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$7,236,000</b>	<b>\$0</b>	<b>\$5,880,000</b>	<b>\$0</b>	<b>\$1,356,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2023-M9      Adding \$220K 10C Federal funding in FY24.  
 2024-M4      Renaming LEG-UFR to State - 7PX-UFR. Shifting \$660K from 7PX-UFR to 10C. Decreasing 7PX-UFR by \$340K.  
 2024-M7      Adding \$19K Federal in Future Funding  
 2024-M11      Adding \$356,000 (10C) Federal Funds in FY25  
                  Adding \$1,000,000 (7PX) State funds in FY25

**Title:** I-25 NB and SB Diamond Grind: CO 1 North  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR45218.241  
**TIP ID:** 2024-012  
**Type:** Surface Treatment  
**Air Quality:** Excluded from conformity analysis  
**Description:** Resurface I-25 NB and SB lanes between MP 269-282 in the through lanes by means of panel replacement and diamond grinding.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	SUR	\$3,411,254	\$0	\$3,411,254	\$0	\$0	\$0	\$0	\$0	\$0
State	SUR	\$328,746	\$0	\$328,746	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$3,740,000</b>	<b>\$0</b>	<b>\$3,740,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**      **Revision Description**

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Region 4 Bridge - On System Pool  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR46598  
**TIP ID:** P-4  
**Type:** Bridge  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:

**STIP ID: Sponsor Total Project Cost Title:**  
 SR45218.211 CDOT R4 \$515,000 SH257 Windsor Resurfacing  
 SR45218.232 CDOT R4 \$590,000 US85 5th to O St. Business Surface

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	NHPP	\$641,000	\$152,593	\$0	\$488,407	\$0	\$0	\$0	\$0	\$0
State	SHF	\$448,000	\$233,000	\$113,547	\$101,453	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$1,089,000</b>	<b>\$385,593</b>	<b>\$113,547</b>	<b>\$589,860</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision # Revision Description**  
 2024-M6 Rolling \$590K (\$488,407 Federal/\$101,453 Local) from FY24 to FY25 Rolled

**FASTER (North Front Range Listings of State Highway Locations)**

**Title:** Region 4 FASTER Safety Pool  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR46606  
**TIP ID:** P-7  
**Type:** Safety  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:

**STIP ID: Sponsor Total Project Cost Title:**  
 SR46666.060 Fort Collins \$1,043,000 US 287 (College Ave) & Trilby Rd  
 SR46606.092 Severance \$1,697,000 CO 392 and WCR 23 Signalization  
 SR46606.070 Loveland \$600,000 US 287 & 37th St Intersection Improvements  
 SR46606.109 Fort Collins \$1,364,000 US287 & Triangle Drive  
 SR45218.129 CDOT R4 \$350,000 US 34-85 Interchange Signage & Striping

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	FAS	\$5,757,000	\$0	\$1,682,000	\$3,043,000	\$1,032,000	\$0	\$0	\$10,795,000	\$0
Local	L	\$682,000	\$0	\$0	\$0	\$682,000	\$0	\$0	\$0	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$947,000	\$0
	<b>Total</b>	<b>\$6,439,000</b>	<b>\$0</b>	<b>\$1,682,000</b>	<b>\$3,043,000</b>	<b>\$1,714,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,742,000</b>	<b>\$0</b>

**Revision # Revision Description**  
 2023-M10.2 Adding new project SR46606.070 with \$600K State (FAS) (\$40K FY24/\$560K FY25).  
 2024-M2.3 Adding new pool project with \$1,364K (\$238K Federal/\$238K Local in FY24 and \$444K Federal/\$444K Local in FY25)  
 2024-M6 Cleaned up FASTER Safety pool to match awards, added new project SR45218.123 to FY25

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Non-Regionally Significant Regional Priority Program Pool (RPP)**

**Title:** Non-Regionally Significant Regional Priority Program Pool  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR46600  
**TIP ID:** P-11  
**Type:** Safety and Bridge Replacement  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.

**STIP ID: Sponsor Total Project Cost Title:**  
 SR46598.077 CDOT R4 \$55,000 CO1 Culvert Lining Near LCR56  
 SR46600.113 Loveland \$1,800,000 US 287 Over Big Thompson Bridge  
 SR46600.114 CDOT R4 \$750,000 US34 Railroad Xing Elimination Study

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STP	\$8,800,000	\$0	\$0	\$8,800,000	\$0	\$0	\$0	\$1,100,000	\$0
Federal	FR8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000	\$0
Federal	STBG/NHPP	\$1,531,395	\$0	\$1,531,395	\$0	\$0	\$0	\$0	\$0	\$0
Federal	DIS	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
State	SHF/HUTF	\$573,605	\$0	\$373,605	\$0	\$200,000	\$0	\$0	\$24,000	\$0
State	SB1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$11,605,000</b>	<b>\$0</b>	<b>\$1,905,000</b>	<b>\$8,800,000</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,345,000</b>	<b>\$0</b>

**Revision # Revision Description**  
 2023-M10 Adding one new pool project (SR46600.113) with \$1,800K State SHF/HUTF funds in FY24.  
 2023-M10.2 Correcting funding source for SR46600.113 from all State to Federal (\$1,490K) and State (\$310K) in FY24.  
 2023-M12 Correcting Funding source of \$1,490K from FR8 to STBG. Adding one new pool project with \$50K (\$41K Federal / \$9K State) in FY24.  
 2024-M5 Adding federal funding program DIS with \$700K in FY25 and adding \$200K State funding in FY25 for SR46600.114 increasing project cost to \$750K  
 2024-M6 Decreasing STP in FY24 by \$200K, rolling \$8,800K into FY25 Rolled

**Surface Treatment**

**Title:** Region 4 Surface Treatment  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR45218  
**TIP ID:** P-13  
**Type:** Surface Treatment  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost	Title:
SR45218.211	CDOT R4	\$4,500,000	SH257 Windsor Resurfacing
SNF5788.045	CDOT R4	\$1,125,000	SH257 & Eastman Park Drive Intersection
SR45218.232	CDOT R4	\$5,600,000	US 85 5th to O St. Business Surface
SR45218.234	CDOT R4	\$5,764,000	SH257 Windsor Resurfacing Eastman to 34

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG/NHPP	\$24,234,292	\$0	\$9,091,292	\$4,986,000	\$10,157,000	\$0	\$0	\$37,495,000	\$0
State	SHF	\$4,208,143	\$0	\$1,926,143	\$614,000	\$1,668,000	\$0	\$0	\$6,823,000	\$0
	<b>Total</b>	<b>\$28,442,435</b>	<b>\$0</b>	<b>\$11,017,435</b>	<b>\$5,600,000</b>	<b>\$11,825,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,318,000</b>	<b>\$0</b>

Revision #	Revision Description
2024-M10.2	Adding 1,400,000 Federal CEF funds to FY 25 for SR45218.232
2024-M6	Rolling \$5,600K (\$4,986K Federal/\$614K State) from FY24 into FY25 Rolled

**Roadways**  
**Federal**  
**Bridge - Off State System**

**Title:** Region 4 Bridge - Off System Pool  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR46601  
**TIP ID:** P-5  
**Type:** Bridge Reconstruct  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost	Title:
SR46601.032	Weld	\$625,000	Little Thompson (WEL019.0-046.5A)
SR46601.035	Windsor	\$495,412	7th Street Bridge (WIN017.0-064.0A)
SR46601.037	LaSalle	\$846,000	Main St./Union Ditch Crossing (LaSalle001)
SR46601.039	Greeley	\$1,834,000	5th St and 23rd Ave (Greeley-0000006)
SR46601.044	Greeley	\$1,730,000	37th Street Bridge Replacement - Greeley
SR46601.047	Severance	\$350,000	CR80 - Severance
SR46601.048	Weld	\$9,550,000	Lone Tree Creek

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	BRO	\$6,246,055	\$0	\$952,000	\$5,294,055	\$0	\$0	\$0	\$912,000	\$0
Local	L	\$1,549,513	\$0	\$226,000	\$1,323,513	\$0	\$0	\$0	\$228,000	\$0
Local	LOM	\$8,912,000	\$1,028,000	\$0	\$7,884,000	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$16,707,568</b>	<b>\$1,028,000</b>	<b>\$1,178,000</b>	<b>\$14,501,568</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,140,000</b>	<b>\$0</b>

Revision #	Revision Description
2023-M12	Adding three new pool projects with \$11,630K (\$4,164K Federal/\$916K Local /\$7,050K LOM) in FY24
2024-M6	Rolling \$14,419K into FY25 Rolled
2024-M8.2	Adding funds to SR46601.035 - 7th Street Bridge (\$66,055 Federal/\$16,513 Local)



**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**CDOT Region 4 Transportation Alternatives (TAP)**

**Title:** Region 4 Transportation Alternatives Program Pool  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR47020  
**TIP ID:** P-14  
**Type:** Bike/Ped Facility  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost	Title:
SR47020.026	Fort Collins	\$2,300,000	Power Trail Grade Separation at Harmony Rd
SR47020.028	Loveland	\$1,296,000	Namaqua Ave Trail Underpass
SR47020.042	Larimer	\$1,124,000	Non-Motorized sidewalk at 57th St/US287
SR47020.044	Milliken	\$1,003,000	Town of Milliken Sidewalk and ADA

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TAP	\$2,300,000	\$1,500,000	\$0	\$800,000	\$0	\$0	\$0	\$802,165	\$0
Local	L	\$574,000	\$374,000	\$0	\$200,000	\$0	\$0	\$0	\$201,000	\$0
Local	LOM	\$2,420,000	\$546,000	\$574,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$5,294,000</b>	<b>\$2,420,000</b>	<b>\$574,000</b>	<b>\$2,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,003,165</b>	<b>\$0</b>

Revision #	Revision Description
2023-M2.3	Adding \$574K LOM in FY24.
2024-M6	Rolling \$2,300K from FY24 Rolled into FY25 Rolled

**NFRMPO Transportation Alternatives (TA)**

**Title:** Poudre River Trail Realignment  
**Sponsor:** Windsor  
**STIP ID:** SNF5095.005  
**TIP ID:** 2022-001  
**Type:** Bike/Ped Facility  
**Air Quality:** Exempt from conformity analysis  
**Description:** Realigning two segments of the Poudre Trail approximately 1 mile east of SH 257

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$544,075	\$544,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$257,966	\$257,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$802,041</b>	<b>\$802,041</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Revision #	Revision Description
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**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Poudre Trail Wayfinding - I25 to Island Grove Park  
**Sponsor:** Windsor, Timnath, Larimer County, Greeley, Poudre Trail Corridor Board  
**STIP ID:** SNF5095.007  
**TIP ID:** 2023-010  
**Type:** Bike/Ped Improvements  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Installation of wayfinding signs along the Poudre Trail between I-25 in Timnath and Island Grove Park in Greeley

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$85,264	\$0	\$0	\$85,264	\$0	\$0	\$0	\$0	\$0
Local	L	\$17,724	\$0	\$0	\$17,724	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$43,439	\$0	\$0	\$43,439	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$146,427</b>	<b>\$0</b>	<b>\$0</b>	<b>\$146,427</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M10.2    Adding 38,223 to Local Overmatch  
 2024-M6        Rolling all funding from FY24 Rolled into FY25 Rolled

**Title:** Willow Bend Trail  
**Sponsor:** City of Loveland  
**STIP ID:** SNF5095.006  
**TIP ID:** 2024-001  
**Type:** Bike/Ped Facility  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Construction of 10' wide, 1-mile trail with two bridges, one pedestrian-activated signalized crossing.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$639,100	\$0	\$0	\$603,624	\$35,476	\$0	\$0	\$0	\$0
Federal	CRP - 6NF	\$492,920	\$0	\$0	\$492,920	\$0	\$0	\$0	\$0	\$0
State	MMOF	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0
Local	L-TA	\$132,848	\$0	\$0	\$125,478	\$7,370	\$0	\$0	\$0	\$0
Local	L-MMOF	\$889,453	\$0	\$0	\$889,453	\$0	\$0	\$0	\$0	\$0
Local	L-CRP	\$102,471	\$0	\$0	\$102,471	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$3,456,792</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,413,946</b>	<b>\$42,846</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M1        Replacing \$35K Federal and \$7K Local from FY24 Rolled CRP-6NF to FY25 TA. No change to total funding.  
 2024-M6        Rolling all FY24 and FY24 Rolled funding into FY25 Rolled

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** William Neil/Ziegler Int Improvements  
**Sponsor:** Fort Collins  
**STIP ID:** SNF5095.008  
**TIP ID:** 2024-010  
**Type:** Bike/Ped Facility  
**Air Quality:** Exempt from conformity analysis  
**Description:** Install enhanced at-grade pedestrian and bicycle facilities at the William Neal/Ziegler Intersection.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$603,624	\$0	\$0	\$225,597	\$334,755	\$43,272	\$0	\$0	\$0
Local	L	\$125,478	\$0	\$0	\$46,896	\$69,587	\$8,995	\$0	\$0	\$0
	<b>Total</b>	<b>\$729,102</b>	<b>\$0</b>	<b>\$0</b>	<b>\$272,493</b>	<b>\$404,342</b>	<b>\$52,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2023-M10      Reducing scope of the project to only intersection improvements, correction project description, and removing LOM from FY24 and FY25.  
 2024-M1      Shifting \$52K (\$43K Federal/\$9K Local) from FY24 and FY25 to FY26 (\$8K Federal FY24 to FY26 and \$35K Federal FY25 to FY26). No change to total funding.  
 2024-M6      Rolling forward \$273K from FY24 to FY25 Rolled

**Title:** Great Western Trail Crossing & Paving  
**Sponsor:** Severance  
**STIP ID:** SNF5095.009  
**TIP ID:** 2025-003  
**Type:** Bike/Ped Facility  
**Air Quality:** Exempt from Conformity Analysis

**Description:** Construction of pedestrian crossing with RRFB, raised crosswalk, and bike/ped signage at CR74 and CR23 and pave the trail from CR74 to CR23.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$93,497	\$0	\$0	\$0	\$93,497	\$0	\$0	\$0	\$0
Federal	STBG	\$206,503	\$0	\$0	\$0	\$206,503	\$0	\$0	\$0	\$0
Local	L-TA	\$19,440	\$0	\$0	\$0	\$19,440	\$0	\$0	\$0	\$0
Local	L-STBG	\$42,927	\$0	\$0	\$0	\$42,927	\$0	\$0	\$0	\$0
Local	LOM	\$137,637	\$0	\$0	\$0	\$137,637	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$500,004</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,004</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**      **Revision Description**

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Garfield Bike Route  
**Sponsor:** Loveland  
**STIP ID:** SNF5095.010  
**TIP ID:** 2026-001  
**Type:** Bike and Ped  
**Air Quality:** Exempt from conformity analysis  
**Description:** Roadway modifications within existing right-of-way to allow the creation of a 1.5 mile on-street buffered bicycle route.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$900,000	\$0	\$0	\$0	\$0	\$450,000	\$450,000	\$0	\$0
Local	L	\$187,080	\$0	\$0	\$0	\$0	\$93,540	\$93,540	\$0	\$0
Local	LOM	\$264,566	\$0	\$0	\$0	\$0	\$0	\$264,566	\$0	\$0
	<b>Total</b>	<b>\$1,351,646</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$543,540</b>	<b>\$808,106</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2024-A1  
**Revision Description** New Project Addition

**Title:** North LCR 17 Expansion  
**Sponsor:** Larimer County  
**STIP ID:** SNF5095.003  
**TIP ID:** 2021-001  
**Type:** Bike/Ped Facility  
**Air Quality:** Exempt from conformity analysis  
**Description:** Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes.  
 A three lane section at the intersection with US 287/SH 14.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,520	\$0
Federal	STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253,000	\$0
Federal	PNF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$356,480	\$0
Federal	CRP - 6NF	\$546,439	\$0	\$546,439	\$0	\$0	\$0	\$0	\$330,196	\$0
Federal	CRP - 6CG	\$48,541	\$0	\$48,541	\$0	\$0	\$0	\$0	\$166,744	\$0
Local	L-TA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,389	\$0
Local	L-STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,602	\$0
Local	L-CRP	\$123,682	\$0	\$123,682	\$0	\$0	\$0	\$0	\$103,302	\$0
Local	LOM	\$1,437,652	\$1,437,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$2,156,314</b>	<b>\$1,437,652</b>	<b>\$718,662</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,444,233</b>	<b>\$0</b>

**Revision #** 2023-M12  
**Revision Description** Rolling LOM from Previous Funding to FY24 Rolled and increasing by \$863K.

**Carbon Reduction Program (CRP)**

**Title:** NFRMPO TMO Incubator  
**Sponsor:** NFRMPO  
**STIP ID:** SST7104.003  
**TIP ID:** 2024-013  
**Type:** TDM

**Air Quality:** Excluded from conformity analysis  
**Description:** Funding to support TMOs in Northern Colorado and other TDM non-infrastructure projects to be selected through Calls for Projects.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CRP-6CG	\$400,000	\$0	\$0	\$0	\$200,000	\$100,000	\$100,000	\$0	\$0
Local	Local	\$83,120	\$0	\$0	\$0	\$41,560	\$20,780	\$20,780	\$0	\$0
<b>Total</b>		<b>\$483,120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,560</b>	<b>\$120,780</b>	<b>\$120,780</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2023-A9        New project addition.

**Title:** Wilson Ave Multiuse Path & Crossing  
**Sponsor:** Loveland  
**STIP ID:** SNF7000.003  
**TIP ID:** 2024-016  
**Type:** Bike and Ped

**Air Quality:** Exempt from conformity analysis  
**Description:** Construction of 7,685 ft long multimodal trail along Wilson Ave from 29th St to 43rd St, then east to Glen Isle Dr. Crossings of Wilson Ave at 43rd, 35th, and 29th St

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CRP-6NF	\$581,023	\$0	\$0	\$0	\$0	\$0	\$581,023	\$0	\$0
Federal	CRP-6CG	\$459,946	\$0	\$0	\$75,820	\$77,394	\$153,286	\$153,446	\$0	\$0
Local	L	\$216,391	\$0	\$0	\$15,761	\$16,088	\$31,864	\$152,678	\$0	\$0
Local	LOM	\$47,145	\$0	\$0	\$0	\$0	\$0	\$47,145	\$0	\$0
<b>Total</b>		<b>\$1,304,505</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,581</b>	<b>\$93,482</b>	<b>\$185,150</b>	<b>\$934,292</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-A1        New Project Addition  
 2024-M6        Rolling \$92K from FY24 to FY25 Rolled

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Transfort Bus Stop Upgrades  
**Sponsor:** Fort Collins  
**STIP ID:** SNF7000.001  
**TIP ID:** 2025-008  
**Type:** Transit Capital  
**Air Quality:** Exempt from conformity analysis  
**Description:** Upgrade bus stops to be fully ADA compliant, in a state of good repair, and accessible including replacement of infrastructure and amenities including concrete pads, shelters, bike racks, benches, and trash cans.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CRP-6NF	\$538,447	\$0	\$0	\$0	\$538,447	\$0	\$0	\$0	\$0
Local	L	\$111,930	\$0	\$0	\$0	\$111,930	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$650,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$650,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2024-A1  
**Revision Description** New Project Addition

**Title:** Taft/US34 Adaptive Signals  
**Sponsor:** Loveland  
**STIP ID:** SNF7000.002  
**TIP ID:** 2026-002  
**Type:** ITS Traffic Controls  
**Air Quality:** Exempt from conformity analysis  
**Description:** Installation of 5.7 miles adaptive signal control on Taft between SW 23rd St and 57th St and on US34 between Taft and Wilson.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CRP-6NF	\$550,000	\$0	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0
Federal	CRP-6CG	\$70,925	\$0	\$0	\$0	\$0	\$70,925			
Local	L	\$129,070	\$0	\$0	\$0	\$0	\$129,070	\$0	\$0	\$0
	<b>Total</b>	<b>\$749,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$749,995</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2024-A1  
**Revision Description** New Project Addition

**Congestion Mitigation & Air Quality (CMAQ)**

**Title:** GET CNG Bus Replacement / Bus Expansion  
**Sponsor:** Greeley-Evans  
**STIP ID:** SST7007.010  
**TIP ID:** 2016-004  
**Type:** Rolling Stock Replacement and Fleet Expansion  
**Air Quality:** Exempt from conformity analysis  
**Description:** Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$646,000	\$0	\$0	\$646,000	\$0	\$0	\$0	\$4,626,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$629,000	\$0
	<b>Total</b>	<b>\$646,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$646,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,255,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2023-M7.2    Rolling \$646K from Previous Funding to FY24 Rolled.  
 2024-M8    Rolling \$646K Federal from FY24 Rolled into FY25 Rolled.

**Title:** COLT CNG Bus Replacement/Expansion  
**Sponsor:** Loveland  
**STIP ID:** SST7007.011  
**TIP ID:** 2018-001  
**Type:** Rolling Stock Replacement and Fleet Expansion  
**Air Quality:** Exempt from conformity analysis  
**Description:** Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$203,000	\$203,000	\$0	\$0	\$0	\$0	\$0	\$1,719,000	\$0
Local	L	\$51,000	\$51,000	\$0	\$0	\$0	\$0	\$0	\$348,000	\$0
Local	LOM	\$127,000	\$127,000	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0
	<b>Total</b>	<b>\$381,000</b>	<b>\$381,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,076,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2023-M7    Rolling forward \$381K (\$203K CMAQ (already flexed to FTA) and \$178K Local) from Previous Funding to FY24 Rolled.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Transfort CNG Buses  
**Sponsor:** Fort Collins  
**STIP ID:** SST7007.015, SST7077.017  
**TIP ID:** 2020-001  
**Type:** Transit  
**Air Quality:** Exempt from conformity analysis  
**Description:** Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	FTA 5307	\$996,000	\$996,000	\$0	\$0	\$0	\$0	\$0	\$950,000	\$0
State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$908,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,000	\$0
Local	LOM	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$48,000	\$0
	<b>Total</b>	<b>\$998,000</b>	<b>\$998,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,112,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2023-M12    Changing funding program from CMAQ (FTA) to FTA 5307 to reflect funds Flexed to FTA. No change to funding total.  
 2023-M7    Rolling forward \$998K (\$996K CMAQ (already flexed to FTA) and \$2K Local) from Previous Funding to FY24 Rolled.

**Title:** GET CNG Bus Replacement / Bus Expansion  
**Sponsor:** Greeley-Evans  
**STIP ID:** SST7007.018  
**TIP ID:** 2020-002  
**Type:** Rolling Stock Replacement and Fleet Expansion  
**Air Quality:** Exempt from conformity analysis  
**Description:** GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$2,488,000	\$0	\$0	\$2,488,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$315,000	\$0	\$0	\$315,000	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$2,803,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,803,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M8    Rolling forward \$2,803K (\$2,488K Federal/\$315K Local) from FY24 Rolled into Fy25 Rolled.  
 2023-M7.2    Rolling \$2,488K CMAQ and \$315K Local from Previous Funding to FY24 Rolled.



**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** COLT Diesel Bus Replacement  
**Sponsor:** Loveland  
**STIP ID:** SST7007.016  
**TIP ID:** 2020-006  
**Type:** Rolling Stock Replacement  
**Air Quality:** Exempt from conformity analysis  
**Description:** Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$120,000	\$0	\$0	\$120,000	\$0	\$0	\$0	\$316,000	\$0
Local	L	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$61,000	\$0
	<b>Total</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$377,000</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2023-M7      Rolling forward \$150K (\$120K CMAQ (already flexed to FTA) and \$30K Local) from Previous Funding to FY24 Rolled.  
 2023-M7.2      Rolling funding from FY24 Rolled into FY25 Rolled

**Title:** Citywide Signal Retiming  
**Sponsor:** Greeley  
**STIP ID:** SNF5173.059  
**TIP ID:** 2023-001  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Retime all non-adaptive signals.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$273,000	\$273,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$283,000</b>	<b>\$283,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**      **Revision Description**

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Transfort Electric Bus Purchase  
**Sponsor:** Fort Collins  
**STIP ID:** SST7007.017  
**TIP ID:** 2022-002  
**Type:** Rolling Stock Replacement  
**Air Quality:** Exempt from conformity analysis  
**Description:** Purchase of eight electric buses and associated equipment.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	FTA 5307	\$4,367,000	\$4,367,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	5339c	\$3,523,000	\$3,523,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State	FASTER	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,288,000	\$1,288,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$9,378,000</b>	<b>\$9,378,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2023- M12      Updating description for purchase of eight electric buses. Changing funding source from CMAQ (FTA) to FTA 5307 to reflect funds Flexed to FTA. No change to funding.  
 2023-M7      Rolling forward \$9,378K from Previous Funding (\$4,367K CMAQ (already Flexed to FTA)/\$3,523K 5339c/\$200K FASTER/\$1,288K Local) to FY24 Rolled.

**Title:** Phase 3 Fiber  
**Sponsor:** Greeley  
**STIP ID:** SNF5173.058  
**TIP ID:** 2022-003  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Install a total of 7.8 miles of fiber along US 34, 71st Avenue, 20th Street, and Promontory Parkway and add three adaptive signals.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$2,067,000	\$2,067,000	\$0	\$0	\$0	\$0	\$0	\$309,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$2,067,000</b>	<b>\$2,067,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$309,000</b>	<b>\$0</b>

**Revision #**      **Revision Description**

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** N Taft Avenue & US 34 Intersection Improvements  
**Sponsor:** Loveland  
**STIP ID:** SNF5173.056  
**TIP ID:** 2022-004  
**Type:** Intersection Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** New signals, improve geometry, install medians, dual turn lanes, lengthen turn lanes, and bicycle and pedestrian improvements.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$3,331,000	\$3,331,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$692,000	\$692,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$2,289,014	\$1,224,000	\$1,065,014	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$6,312,014</b>	<b>\$5,247,000</b>	<b>\$1,065,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2024-M2.3      Adding \$714K LOM in FY24.  
 2024-M3      Adding \$351K LOM in FY24.

**Title:** US 287 and Trilby Intersection Improvements  
**Sponsor:** Fort Collins  
**STIP ID:** SR46666.060  
**TIP ID:** 2023-002  
**Type:** Intersection Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance.  
 Also see HSIP Pool and FASTER Safety pools.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$361,000	\$0	\$0	\$361,000	\$0	\$0	\$0	\$387,000	\$0
Federal	STBG	\$5,272,260	\$0	\$0	\$5,272,260	\$0	\$0	\$0	\$0	\$0
Federal	EAR	\$1,870,000	\$0	\$0	\$1,870,000	\$0	\$0	\$0	\$0	\$0
Local	L-CMAQ	\$75,118	\$0	\$0	\$75,118	\$0	\$0	\$0	\$81,000	\$0
Local	L-STBG	\$1,095,978	\$0	\$0	\$1,095,978	\$0	\$0	\$0	\$0	\$0
Local	L-EAR	\$389,000	\$0	\$0	\$389,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$657,542	\$0	\$657,542	\$0	\$0	\$0	\$0	\$919,455	\$0
	<b>Total</b>	<b>\$9,720,898</b>	<b>\$0</b>	<b>\$657,542</b>	<b>\$9,063,356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,387,455</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2023-M10      Adding new funding source Federal Earmark (EAR) and \$2,259K (\$1,870K Federal/\$389K Local) in FY24.  
 2024-M1      Adding \$2,000K (\$1,656K Federal/\$344K Local) in FY24 from 2023 Call for Projects award.  
 2024-M4      Separating Local match for EAR from LOM. Adding #314K LOM in FY24.  
 2024-M7      Rolling \$9,063K(\$5,272K STBG/ \$361K CMAQ/\$1870K EAR/\$1560K Local) from FY24 and FY24 Rolled into FY25 Rolled. Increasing LOM in FY24 by \$344K.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** 35th Avenue Adaptive Signal Control Technology  
**Sponsor:** City of Greeley  
**STIP ID:** SNF5173.060  
**TIP ID:** 2024-002  
**Type:** ITS Traffic Controls  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Purchase and installation of adaptive control technology along 35th Ave from 4th St to 29th St

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$604,662	\$0	\$0	\$604,662	\$0	\$0	\$0	\$0	\$0
Local	L	\$125,694	\$0	\$0	\$125,694	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$32,986	\$0	\$0	\$32,986	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$763,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$763,342</b>	<b>\$763,342</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2024-M6  
**Revision Description** Rolling all funding from FY24 to FY25 Rolled

**Title:** Mulberry Street Traffic Signal Synchronization  
**Sponsor:** City of Fort Collins  
**STIP ID:** SNF5173.062  
**TIP ID:** 2024-003  
**Type:** ITS Traffic Controls  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Evaluation, purchase, and installation of adaptive signal timing on Mulberry St from College Ave to Greenfield Ct

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$440,000	\$0	\$0	\$440,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$91,465	\$0	\$0	\$91,465	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$757	\$0	\$0	\$757	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$532,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$532,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2024-M6  
**Revision Description** Rolling all funding from FY24 to FY25 Rolled

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** US287 Signal Coordination Improvements - Loveland  
**Sponsor:** City of Loveland, CDOT  
**STIP ID:** SNF5173.061  
**TIP ID:** 2024-004  
**Type:** ITS Traffic Controls  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Evaluation, purchase, and installation of adaptive signal timing on US287 between 71st St and Eisenhower Blvd.  
 Local match provided by CDOT R4 with 2024 Signal Asset Management (SGA) funding.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$620,925	\$0	\$620,925	\$0	\$0	\$0	\$0	\$0	\$0
State	SGA	\$129,000	\$0	\$129,000	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$749,925</b>	<b>\$0</b>	<b>\$749,925</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2023-M10.2      Correcting and adding matching funding from Hot Spot to Signal Asset Management (SGA) funding. Correcting project description.

**Title:** On-Route Battery Electric Bus Chargers - DTC  
**Sponsor:** Fort Collins  
**STIP ID:** SST7007.019  
**TIP ID:** 2024-005  
**Type:** Transit Capital  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Design, purchase, and installation of two (2) on-route battery electric bus (BEB) chargers at Transfort's Downtown Transit Center (DTC).

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	FTA 5307	\$1,598,675	\$0	\$0	\$1,598,675	\$0	\$0	\$0	\$0	\$0
Local	L	\$332,325	\$0	\$0	\$332,325	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$1,931,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,931,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2024-M8.2      Updating title and description. Rolling FY24 \$1,931,000 (\$1,598,675 F/\$332,325 L) to FY25 Rolled.  
 2024-M7.2      Shifting Federal funding from CMAQ to FTA 5307 to reflect funds being Flexed from FHWA to FTA.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** COLT Bus Replacement/Expansion  
**Sponsor:** City of Loveland  
**STIP ID:** SST7007.020  
**TIP ID:** 2024-006  
**Type:** Bus Replacement/Expansion  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Replacing diesel buses and/or expanding local bus service with new Compressed Natural Gas (CNG) buses

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,843,825	\$0	\$0	\$1,843,825	\$0	\$0	\$0	\$0	\$0
Local	L	\$383,286	\$0	\$0	\$383,286	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$2,227,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,227,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M9        Rolling all funds forward to FY25

**Title:** Power Trail Grade Separated Crossing  
**Sponsor:** Fort Collins  
**STIP ID:** SR47020.026  
**TIP ID:** 2024-008  
**Type:** Bike/Ped Facility  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Design, ROW acquisition, and construction of a multimodal grade separated crossing for the Power Trail at Harmony Road. See also CDOT R4 TAP pool.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$5,939,300	\$0	\$0	\$358,371	\$2,341,629	\$3,239,300	\$0	\$0	\$0
Local	L	\$1,234,635	\$0	\$0	\$74,497	\$486,767	\$673,371	\$0	\$0	\$0
Local	LOM	\$3,238,700	\$0	\$0	\$2,625,800	\$612,900	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$10,412,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,058,668</b>	<b>\$3,441,296</b>	<b>\$3,912,671</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2023-M8        Correcting LOM to match STIP and Award Letter. No change to total funding.  
 2024-M4        Adding \$3,913K (\$3,239K Federal/\$673K Local) in FY26 from 2023 Call for Projects award. Decreasing LOM in FY25 by \$700K.  
 2024-M6        Rolling all FY24 and FY24 Rolled funds into FY25 Rolled

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** CR74 and CR31 Roundabout  
**Sponsor:** Weld County  
**STIP ID:** SNF5173.063  
**TIP ID:** 2025-005  
**Type:** Intersection Improvements  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Construction of a roundabout at the intersection of WCR74 and WCR31.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,269,435	\$0	\$0	\$0	\$1,269,435	\$0	\$0	\$0	\$0
Local	L	\$263,884	\$0	\$0	\$0	\$263,884	\$0	\$0	\$0	\$0
Local	LOM	\$6,330,639	\$0	\$0	\$0	\$6,330,639	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$7,863,958</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,863,958</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**      **Revision Description**

**Title:** US34 Transit Operating  
**Sponsor:** Greeley  
**STIP ID:** Unassigned  
**TIP ID:** 2026-003  
**Type:** Transit Operating  
**Air Quality:** Exempt from conformity analysis  
**Description:** Funding to begin transit operation along US34 from UNC's Campus to the Centerra/Loveland Mobility Hub for two years.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,394,184	\$0	\$0	\$0	\$0	\$697,092	\$697,092	\$0	\$0
Local	L	\$259,816	\$0	\$0	\$0	\$0	\$114,908	\$144,908	\$0	\$0
	<b>Total</b>	<b>\$1,654,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$812,000</b>	<b>\$842,000</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**      **Revision Description**

2024-A1      New Project Addition.

**Title:** WCR 37 & SH392 Aux Lane Improvements  
**Sponsor:** Weld County  
**STIP ID:** SNF5173.065  
**TIP ID:** 2027-002  
**Type:** Intersection Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Construct left turn lanes on all 4 legs of the intersection, deceleration lane for EB traffic turning South, and WB traffic turning North

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
Local	L	\$415,751	\$0	\$0	\$0	\$0	\$0	\$415,751	\$0	\$0
Local	LOM	\$1,643,469	\$0	\$0	\$0	\$0	\$0	\$1,643,469	\$0	\$0
	<b>Total</b>	<b>\$4,059,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,059,220</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**      **Revision Description**

2024-A1      New Project Addition.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** 9th & 10th St Mobility Improvements  
**Sponsor:** Greeley  
**STIP ID:** SNF5173.064  
**TIP ID:** 2026-004  
**Type:** Modify & Reconstruct  
**Air Quality:** Exempt from conformity analysis  
**Description:** Redesign and reconstruct the two streets. Proposed work includes reducing 9th St to 2-lanes and 10th St to 2-lanes with traffic calming, interconnected signalized intersections and roundabouts and improved multimodal options

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,168,343	\$0	\$0	\$0	\$0	\$3,168,343	\$0	\$0	\$0
Federal	CMAQ	\$4,064,315	\$0	\$0	\$0	\$0	\$1,222,740	\$2,841,575	\$0	\$0
Local	L-STBG	\$658,620	\$0	\$0	\$0	\$0	\$658,620	\$0	\$0	\$0
Local	L-CMAQ	\$844,871	\$0	\$0	\$0	\$0	\$254,178	\$590,693	\$0	\$0
Local	LOM	\$12,263,852	\$0	\$0	\$0	\$0	\$6,131,926	\$6,131,926	\$0	\$0
	<b>Total</b>	<b>\$21,000,001</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,435,807</b>	<b>\$9,564,194</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-A1        New Project Addition.

**Surface Transportation Block Grant (STBG)**

**Title:** 59th Avenue and O Street Roundabout  
**Sponsor:** Greeley, Weld County  
**STIP ID:** SNF5788.048  
**TIP ID:** 2020-011  
**Type:** Modify & Reconstruct  
**Air Quality:** Included in conformity analysis  
**Description:** Construct roundabout with center refuge medians.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,329,000	\$0	\$0	\$1,329,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$276,000	\$0	\$0	\$276,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$5,308,000	\$0	\$0	\$5,308,000	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$6,913,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,913,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M6        Rolling all funding from FY24 Rolled to FY25 Rolled



**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Intersection Improvements at SH257 & Eastman Park Dr.  
**Sponsor:** Windsor  
**STIP ID:** SNF5788.045  
**TIP ID:** 2020-013  
**Type:** Intersection Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,705,000	\$1,705,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	PNF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
Local	L	\$355,000	\$355,000	\$0	\$0	\$0	\$0	\$0	\$266,148	\$0
Local	LOM	\$331,448	\$331,448	\$0	\$0	\$0	\$0	\$0	\$280,324	\$0
	<b>Total</b>	<b>\$2,391,448</b>	<b>\$2,391,448</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,546,472</b>	<b>\$0</b>

**Revision # Revision Description**

**Title:** CR 19 (Taft Hill) Improvements  
**Sponsor:** Fort Collins, Larimer County  
**STIP ID:** SNF5788.051  
**TIP ID:** 2022-005  
**Type:** Widening  
**Air Quality:** Included in conformity analysis  
**Description:** 4-lane arterial from Horsetooth Rd to Harmony Rd.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,321,000	\$0	\$0	\$3,321,000	\$0	\$0	\$0	\$513,025	\$0
Local	L	\$690,000	\$0	\$0	\$690,000	\$0	\$0	\$0	\$107,000	\$0
Local	LOM	\$1,407,000	\$0	\$0	\$1,407,000	\$0	\$0	\$0	\$343	\$0
	<b>Total</b>	<b>\$5,418,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,418,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$620,368</b>	<b>\$0</b>

**Revision # Revision Description**

2024-M6 Rolling all funds from FY24 Rolled into FY25 Rolled

**Title:** US 34 Widening - Boise to Rocky Mountain Ave  
**Sponsor:** Loveland  
**STIP ID:** SNF5788.052  
**TIP ID:** 2023-005  
**Type:** Widening  
**Air Quality:** Included in conformity analysis  
**Description:** Widen 1,100 LF from 4-lanes to 6-lanes.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$2,272,496	\$0	\$0	\$2,272,496	\$0	\$0	\$0	\$0	\$0
Local	L	\$472,395	\$0	\$0	\$472,395	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$105,109	\$0	\$0	\$105,109	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$2,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision # Revision Description**

2024-M6 Rolling all funds from FY24 Rolled into FY25 Rolled

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** US 287 Intersection Improvements  
**Sponsor:** Fort Collins  
**STIP ID:** SNF5788.053  
**TIP ID:** 2021-002  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Address traffic signal deficiencies at two intersections along US287 (College Ave): Pitkin St & Columbia Rd. See also Region 4 ADA Pool.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$808,000	\$367,000	\$0	\$441,000	\$0	\$0	\$0	\$69,000	\$0
Local	L	\$168,000	\$76,000	\$0	\$92,000	\$0	\$0	\$0	\$14,000	\$0
Local	LOM	\$81,000	\$0	\$0	\$81,000	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$1,057,000</b>	<b>\$443,000</b>	<b>\$0</b>	<b>\$614,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M4    Reducing scope of project from three intersections to two intersections and updating project description. Adding \$81K LOM in FY24.  
 2024-M6    Rolling all funds from FY24 and FY24 Rolled into FY25 Rolled.  
 2024-M7.2    Correcting Roll Forward from 2024-M6, moving \$443K (\$367K Federal/\$76K Local) back into FY24 Rolled

**Title:** Regional Ozone Planning, Modeling, and Analysis  
**Sponsor:** Regional Air Quality Council  
**STIP ID:** SST7005.010  
**TIP ID:** 2022-006  
**Type:** Modeling  
**Air Quality:** Exempt from conformity analysis  
**Description:** Ozone planning, including modeling, control strategy analysis, and State Implementation Plan (SIP) development, to help the region attain federal ozone standards.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$100,000	\$0	\$50,000	\$0	\$50,000	\$0	\$0	\$50,000	\$0
Local	L	\$20,000	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000	\$0
	<b>Total</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**

**Title:** 83rd Avenue Roadway Improvements  
**Sponsor:** Greeley  
**STIP ID:** SNF5788.054  
**TIP ID:** 2023-006  
**Type:** Widening  
**Air Quality:** Exempt from conformity analysis  
**Description:** Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,884,089	\$0	\$0	\$3,884,089	\$0	\$0	\$0	\$0	\$0
Local	L	\$807,406	\$0	\$0	\$807,406	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$430,968	\$0	\$0	\$430,968	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$5,122,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,122,463</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2023-M7.2    Rolling project from FY2023-2026 TIP to FY2024-2027 TIP.  
 2024-M6    Rolling all funds from FY24 Rolled into FY25 Rolled

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** WCR 13 Alignment Improvements  
**Sponsor:** Windsor  
**STIP ID:** SNF5788.056  
**TIP ID:** 2023-008  
**Type:** Modify & Reconstruct  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Realigning south leg of WCR31/LCR32E intersection, add auxiliary lanes, improve safety, and add bike connectivity.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,187,000	\$0	\$0	\$1,187,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$246,813	\$0	\$0	\$246,813	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$612,876	\$0	\$0	\$612,876	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$2,046,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,046,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**     **Revision Description**  
 2023-A9     Reducing project scope, revising project description, and decreasing LOM by \$1,545K.  
 2023-M7.2     Rolling funding from FY24 Rolled into FY25 Rolled

**Title:** WCR 13 (LCR 1) and WCR 54 (LCR 18) Roundabout  
**Sponsor:** Weld County, Larimer County  
**STIP ID:** SNF5788.059  
**TIP ID:** 2024-007  
**Type:** Intersection Improvement  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Installation of a single-lane roundabout at the intersection of WCR 13 (LCR1) and WCR 54 (LCR18)

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,419,409	\$0	\$0	\$841,520	\$577,889	\$0	\$0	\$0	\$0
Local	L	\$295,041	\$0	\$0	\$174,913	\$120,128	\$0	\$0	\$0	\$0
Local	LOM	\$6,164,967	\$0	\$0	\$6,164,967	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$7,879,417</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,181,400</b>	<b>\$698,017</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**     **Revision Description**  
 2024-M6     Rolling all funds from FY24 to FY25 Rolled

**Title:** Harmony Rd & CR19 Int Improvements  
**Sponsor:** Severance  
**STIP ID:** SNF5788.060  
**TIP ID:** 2024-009  
**Type:** Intersection Improvements  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Installation of traffic signal at E. Harmony Road and WCR 19.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,258,985	\$0	\$95,985	\$1,163,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$261,712	\$0	\$19,712	\$242,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$579,303	\$0	\$0	\$579,303	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$2,100,000</b>	<b>\$0</b>	<b>\$115,697</b>	<b>\$1,984,303</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**     **Revision Description**  
 2024-M6     Rolling \$1,984K (\$1,163K Federal/\$242K Local/\$579K LOM) from FY24 to FY25 Rolled

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** US 34 EB Widening Construction  
**Sponsor:** City of Loveland  
**STIP ID:** SNF5788.057  
**TIP ID:** 2025-001  
**Type:** Widening  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Widening of US34 eastbound from 2 lanes to 3 lanes for portions of the section from Boyd Lake Ave to Rocky Mountain Ave

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,646,728	\$0	\$0	\$0	\$1,646,728	\$0	\$0	\$0	\$0
Local	L	\$342,115	\$0	\$0	\$0	\$342,115	\$0	\$0	\$0	\$0
Local	LOM	\$557,312	\$0	\$0	\$0	\$557,312	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$2,546,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,546,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Revision # Revision Description

**Title:** 37th Street Widening Phase 3  
**Sponsor:** City of Evans  
**STIP ID:** SNF5788.058  
**TIP ID:** 2025-002  
**Type:** Widening  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Widening of 37th St from 2 lanes to 4 lanes including intersection improvements at 65th Ave

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,542,462	\$0	\$0	\$0	\$1,542,462	\$0	\$0	\$0	\$0
Local	L	\$320,847	\$0	\$0	\$0	\$320,847	\$0	\$0	\$0	\$0
Local	LOM	\$2,535,691	\$0	\$0	\$0	\$2,535,691	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$4,399,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,399,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Revision # Revision Description

**Title:** Crossroads & Colorado Intersection Improvements  
**Sponsor:** Windsor  
**STIP ID:** SNF5788.063  
**TIP ID:** 2026-005  
**Type:** Intersection Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Convert existing signalized intersection to a multi-lane roundabout.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,113,061	\$0	\$0	\$0	\$0	\$1,113,061	\$0	\$0	\$0
Local	L	\$231,378	\$0	\$0	\$0	\$0	\$231,378	\$0	\$0	\$0
Local	LOM	\$5,155,561	\$0	\$0	\$0	\$0	\$5,155,561	\$0	\$0	\$0
	<b>Total</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Revision # Revision Description

2024-A1 New Project Addition

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** WCR13 & WCR50 Intersection Realignment  
**Sponsor:** Weld County  
**STIP ID:** SNF5788.062  
**TIP ID:** 2026-006  
**Type:** Intersection Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Align WCR13 south of intersection to WCR13 on the north side of the intersection by moving the eastern intersection to the west approx. 600 ft. including aux. lanes.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,632,177	\$0	\$0	\$0	\$0	\$147,253	\$1,484,924	\$0	\$0
Local	L	\$339,289	\$0	\$0	\$0	\$0	\$30,610	\$308,679	\$0	\$0
Local	LOM	\$2,219,014	\$0	\$0	\$0	\$0	\$0	\$2,219,014	\$0	\$0
	<b>Total</b>	<b>\$4,190,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$177,863</b>	<b>\$4,012,617</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2024-A1  
**Revision Description** New Project Addition

**Title:** US34 & US287 Intersection Improvements  
**Sponsor:** Loveland  
**STIP ID:** SNF588.061  
**TIP ID:** 2027-001  
**Type:** Intersection Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Operational improvements at the intersection of US 34 & US 287 to improve capacity, reduce delay, and enhance safety.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,168,000	\$0	\$0	\$0	\$0	\$0	\$3,168,000	\$0	\$0
Local	L	\$658,549	\$0	\$0	\$0	\$0	\$0	\$658,549	\$0	\$0
Local	LOM	\$8,482,319	\$0	\$0	\$0	\$0	\$0	\$8,482,319	\$0	\$0
	<b>Total</b>	<b>\$12,308,868</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,308,868</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2024-A1  
**Revision Description** New Project Addition

**Safety**

**Title:** Region 4 Hotspots  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR46667  
**TIP ID:** P-16  
**Type:** Safety  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hot Spots.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	NHPP/STBG	\$500,000	\$0	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0
State	SHF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2023-M10.2  
**Revision Description** Removing \$129K from State SHF funding originally programmed as local match for project SNF5173.061.  
 2024-M6  
 Correcting funding estimates, rolling \$125K from FY24 to FY25 Rolled

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Region 4 Traffic Signals  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR46668  
**TIP ID:** P-17  
**Type:** Safety  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 Traffic Signals Project Programming.

**STIP ID: Sponsor Total Project Cost Title:**  
 SNF5788.045 CDOT R4 \$146,000 SH257 & Eastman Park Drive  
 SR46668.999 CDOT R4 \$491,000 CO 14 & LCR 5 Signal

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,672,000	\$0	\$547,000	\$0	\$375,000	\$375,000	\$375,000	\$3,828,000	\$0
State	SHF	\$260,000	\$0	\$65,000	\$0	\$65,000	\$65,000	\$65,000	\$375,000	\$0
	<b>Total</b>	<b>\$1,932,000</b>	<b>\$0</b>	<b>\$612,000</b>	<b>\$0</b>	<b>\$440,000</b>	<b>\$440,000</b>	<b>\$440,000</b>	<b>\$4,203,000</b>	<b>\$0</b>

**Revision # Revision Description**

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Region 4 Hazard Elimination Pool (HSIP)  
**Sponsor:** Various Below  
**STIP ID:** SR46666  
**TIP ID:** P-20  
**Type:** Safety  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

STIP ID:	Sponsor	Total Project Cost	Title:
SR46666.060	Fort Collins	\$2,250,000	US287 (College Ave) & Trilby Rd
SR46666.079	Fort Collins	\$1,000,000	Lemay Ave & Drake Rd
SR46666.081	Fort Collins	\$774,000	Timberline Rd and Carpenter (SH 392)
SR46666.085	Fort Collins	\$1,693,000	Timberline Rd/Lincoln Ave/Mulberry St
SR46666.086	Greeley	\$126,000	US 34 & WCR 17 Traffic Signal Upgrades
SR46666.087	Greeley	\$53,000	US 85 Business & 8th Ave
SR46666.088	Larimer	\$267,000	CR 38E & CR 73C
SR46666.089	Larimer	\$906,000	US 34 and Glade Road
SR46666.092	Greeley	\$464,000	Hwy 34 Business Intersection Improvements
SR46666.093	Loveland	\$1,689,000	Backplate & dilemma Zone Detections
SR46666.094	Loveland	\$425,000	Intersections (Ped) Improvements
SR46666.095	Larimer	\$396,000	Guardrail and HFST
SR46666.097	CDOT R4	\$2,871,000	CO 392 & Weld CR 35
SR46666.099	Fort Collins	\$674,000	City of Fort Collins Signal Upgrades (13 Locations)
SR46666.100	Fort Collins	\$1,389,000	Pedestrian Intersection Imp.
SR46666.102	Loveland	\$450,000	1st St & Washington Ave
SR46666.106	Larimer	\$426,667	Bingham Hill Rd (CR 50E) Shoulders
SR46666.107	Loveland	\$1,556,000	14th & Taft Intersection
SR46666.108	Greeley	\$831,000	11th Ave & 26th St Ped Safety Imp.
SR46666.111	Weld	\$240,000	CO 392 & WCR 43, WCR 17 & WCR 38-ICWS
SR46666.112	Loveland	\$420,000	Loveland Pedestrian Crossing Imp.
SR46666.113	CDOT R4	\$155,000	CO14 Road Safety Audit
SR47020.037	Fort Collins	\$55,000	Laporte Ave Improvements Fishback to Sunset

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	HSIP	\$19,223,906	\$5,971,593	\$726,710	\$5,403,097	\$3,597,097	\$3,525,409	\$0	\$3,840,000	\$0
State	SHF	\$776,009	\$411,237	\$43,395	\$315,377	\$0	\$6,000	\$0	\$0	\$0
Local	L	\$1,055,730	\$15,899	\$0	\$442,119	\$212,000	\$385,712	\$0	\$490,000	\$0
Local	LOM	\$516,608	\$0	\$516,608	\$0	\$0	\$0	\$0	\$94,000	\$0
	<b>Total</b>	<b>\$21,572,253</b>	<b>\$6,398,729</b>	<b>\$1,286,713</b>	<b>\$6,160,593</b>	<b>\$3,809,097</b>	<b>\$3,917,121</b>	<b>\$0</b>	<b>\$4,424,000</b>	<b>\$0</b>

Revision #	Revision Description
2023-M7.2	Rolling \$3,734K Federal/\$30K State/\$296K Local from FY23 Rolled to FY24 Rolled. Rolling \$2,238K Federal/\$257K State from FY23 to FY24 Rolled. Increasing FY24 Rolled by \$124K. Adding \$1,284K Federal and \$277K State to FY24 and decreasing FY24 Local by \$39K.
2023-M8	Increasing SHF by \$49K in FY24, decreasing Federal in FY24 by \$49K and decreasing Local in FY24 by \$97K.
2023-M9	Adding six new projects with \$3,917K (\$3,525K Federal/\$6K State/\$386K Local) in FY2026.
2023-M12	Adding new pool project (SR46666.113) with \$155K Federal in FY24.
2024-M1	Adding \$294K LOM in FY24 for project SR46666.089.
2024-M2.2	Adding \$543K (\$288K Federal/\$32K State/\$223K LOM) in FY24 and \$1,685K Federal in FY25.
2024-M5	Combining project SR46666.109 with project SR46666.099, updating title to City of Fort Collins Signal Upgrades and increasing total project cost to \$674K. Combining project SR46666.101 and SR46666.110 with SR46666.100 and increasing Total project cost to \$1,389K. Adding SR47020.037 with \$55K. No change to pool totals.
2024-M7	Rolling \$6,159K (\$5,404K Federal/\$315K State/\$440K Local) from FY24 and FY24 Rolled into FY25 Rolled.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Safe Routes to School  
**Sponsor:** Various Below  
**STIP ID:** SR47001  
**TIP ID:** P-24  
**Type:** Bike/Ped  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:

**STIP ID:** SR47001.038  
**Sponsor:** Fort Collins  
**Total Project Cost:** \$932,000  
**Title:** Bike/Ped Crossings Zach Elementary SRTS

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$745,578	\$0	\$745,578	\$0	\$0	\$0	\$0	\$1,329,000	\$0
Local	L	\$186,398	\$0	\$186,398	\$0	\$0	\$0	\$0	\$341,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499,000	\$0
	<b>Total</b>	<b>\$931,976</b>	<b>\$0</b>	<b>\$931,976</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,169,000</b>	<b>\$0</b>

**Revision #** 2023-M7  
**Revision Description** Adding new project in FY24 with \$932K (\$746K Federal/\$186K Local)

**Title:** Hydrogen Refueling Infrastructure - CSU  
**Sponsor:** Colorado State University  
**STIP ID:** Unassigned  
**TIP ID:** 2025-009  
**Type:** Charging & Fueling Infrastructure  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Construction of a hydrogen refueling station at 430 N College Ave, Fort Collins

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CFI	\$2,876,902	\$0	\$0	\$0	\$1,076,841	\$1,783,263	\$16,798	\$0	\$0
	<b>Total</b>	<b>\$2,876,902</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,076,841</b>	<b>\$1,783,263</b>	<b>\$16,798</b>	<b>\$0</b>	<b>\$0</b>



**State**

**Title:** Region 4 ADA Pool  
**Sponsor:** Various Below  
**STIP ID:** SR47021  
**TIP ID:** P-23  
**Type:** Curb Ramp Upgrades  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost	Title:
SR47021.014	CDOT R4	\$12,000	Greeley & Evans Curb Ramp Replacement
SNF5788.053	Fort Collins	\$510,000	US 287 Intersection Improvements
SR47021.015	Johnstown	\$22,000	CO 60 and Telep ADA Curb Ramps
SR46606.109	Fort Collins	\$183,843	US287 & Triangle Dr Signal Installation

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	SHF	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0
Federal	STBG	\$1,105,460	\$0	\$0	\$509,617	\$595,843	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$1,117,460</b>	<b>\$0</b>	<b>\$12,000</b>	<b>\$509,617</b>	<b>\$595,843</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>

- Revision #**    **Revision Description**
- 2024-M9    Adding new project SR46606.109 - US287 & Triangle Dr Signal Installation  
Adding \$183,843 (100% Federal) in FY25.
  - 2024-M7    Rolling \$509K from FY24 to FY25 Rolled, adding new project SR47021.015, and adding \$412K Federal in FY25
  - 2024-M4    Adding project to pool (STIP ID: SNF5788.053) with \$510K Federal ADA funds in FY24.
  - 2023-M12    Adding new pool project (SR47021.014) with \$12K State in FY24.

**Multimodal Transportation and Mitigation Options Fund (MMOF)**

**Title:** RideNoCo  
**Sponsor:** NFRMPO  
**STIP ID:** SST7077.003  
**TIP ID:** 2020-019  
**Type:** Mobility  
**Air Quality:** Exempt from conformity analysis  
**Description:** Operational funds for the RideNoCo program. Local Match to be provided by VanGo Exchange Sales Tax.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$300,000	\$0	\$0	\$0	\$130,000	\$170,000	\$0	\$600,000	\$0
State	FASTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000	\$0
Local	L	\$300,000	\$0	\$0	\$0	\$130,000	\$170,000	\$0	\$308,000	\$0
	<b>Total</b>	<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$260,000</b>	<b>\$340,000</b>	<b>\$0</b>	<b>\$940,000</b>	<b>\$0</b>

- Revision #**    **Revision Description**
- 2024-M9.2    Rolling forward \$130k State MMOF and \$130k local funds from FY27 to FY25.
  - 2024-M2.2    Returning \$300K FY22 State MMOF to NFRMPO, adding \$170K State MMOF and \$170K L in FY26 and \$130K State MMOF and \$130K L in FY27.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** West Elizabeth Corridor Design  
**Sponsor:** Fort Collins  
**STIP ID:** SR47007.024  
**TIP ID:** 2020-025  
**Type:** Transit  
**Air Quality:** Exempt from conformity analysis  
**Description:** Engineering design for West Elizabeth corridor from Overland to Mason

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5309	\$240,000	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0
State	GENF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482,248	\$0
State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0
Local	L	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$0	\$1,982,248	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,504	\$0
	<b>Total</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M9        Swapping \$482,248 Federal (MMOF-ARPA) funding for State (General Funds) in Previous Funding.  
                   Creating new funding program State - General Funds  
 2024-M8.2    Adding FY24 FTA 5309 \$300,000 (\$240,000 F / \$60,000 L). Rolling FY24 FTA 5309 and Local Match \$300,000 into FY25 Rolled.  
                   Update description.

**Title:** Poudre Trail Regional Trail Windsor to Timnath Connection  
**Sponsor:** Larimer County  
**STIP ID:** SR47007.019  
**TIP ID:** 2020-022  
**Type:** Bike/Ped Facility  
**Air Quality:** Exempt from conformity analysis  
**Description:** Construct grade separated crossing and 0.8 miles of trail;

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$399,417	\$399,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$399,417	\$399,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$1,422,804	\$1,422,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$2,221,638</b>	<b>\$2,221,638</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**

**Title:** Centerra Trail  
**Sponsor:** Loveland  
**STIP ID:** SR47020.038  
**TIP ID:** 2020-023  
**Type:** Bike/Ped Facility  
**Air Quality:** Exempt from conformity analysis  
**Description:** Construct 1.8 miles of trail

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TAP	\$76,000	\$76,000	\$0	\$0	\$0	\$0	\$0	\$649,000	\$0
State	MMOF	\$41,000	\$41,000	\$0	\$0	\$0	\$0	\$0	\$459,000	\$0
Local	L	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$121,000	\$0
	<b>Total</b>	<b>\$121,000</b>	<b>\$121,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,229,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Laporte Ave Improvements - Fishback to Sunset  
**Sponsor:** Fort Collins  
**STIP ID:** SR47020.037  
**TIP ID:** 2020-026  
**Type:** Bike/Ped  
**Air Quality:** Exempt from conformity analysis  
**Description:** 1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TAP	\$3,250,000	\$590,000	\$2,500,000	\$160,000	\$0	\$0	\$0	\$0	\$0
State	MMOF	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L - TAP	\$813,000	\$149,000	\$625,000	\$39,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$703,791	\$0	\$0	\$703,791	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$5,016,791</b>	<b>\$989,000</b>	<b>\$3,125,000</b>	<b>\$902,791</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2024-M6      Rollind \$903K (\$160K TAP/\$39K Local/\$704K LOM) from FY24 Rolled into FY25 Rolled

**Title:** WCR23/Great Western Trail Pedestrian Connection  
**Sponsor:** Severance  
**STIP ID:** SR47020.039  
**TIP ID:** 2020-029  
**Type:** Bike/Ped  
**Air Quality:** Exempt from conformity analysis  
**Description:** Construct 0.7 miles of trail

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TAP	\$8,000	\$0	\$0	\$8,000	\$0	\$0	\$0	\$592,000	\$0
State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0
	<b>Total</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$742,000</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2024-M7      Rolling \$8K Federal from FY24 Rolled into FY25 Rolled

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Siphon Overpass-UPRR Power Trail Grade Separated Crossing  
**Sponsor:** Fort Collins  
**STIP ID:** SR47007.021  
**TIP ID:** 2020-031  
**Type:** Bike/Ped  
**Air Quality:** Exempt from conformity analysis  
**Description:** Construct grade separated crossing and 0.8 miles of trail

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CRP-6NF	\$195,431	\$0	\$0	\$195,431	\$0	\$0	\$0	\$0	\$0
State	GENF	\$346,643	\$0	\$0	\$346,643	\$0	\$0	\$0	\$0	\$0
State	MMOF	\$707,926	\$0	\$0	\$707,926	\$0	\$0	\$0	\$0	\$0
Local	L-MMOF	\$1,054,569	\$0	\$0	\$1,054,569	\$0	\$0	\$0	\$0	\$0
Local	L-CRP	\$40,625	\$0	\$0	\$40,625	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$2,922,517	\$0	\$0	\$2,922,517	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$5,267,711</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,267,711</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M11    Removing \$1,054,569 from Local Overmatch  
 2024-M10.2    Adding \$767,230 to Local Overmatch  
 2024-M9    Swapping \$346,643 Federal (MMOF-ARPA) funding for State (General Funds) in FY25 rolled.  
                   Creating new funding program State - General Funds  
 2024-M6    Rolling all funds from FY24 Rolled into FY25 Rolled.

**Title:** SH 287 West Sidewalk Gap  
**Sponsor:** Loveland  
**STIP ID:** SR47007.016  
**TIP ID:** 2020-032  
**Type:** Bike/Ped  
**Air Quality:** Exempt from conformity analysis  
**Description:** Construct 0.2 miles of sidewalk

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$174,500	\$0	\$0	\$174,500	\$0	\$0	\$0	\$118,000	\$0
Local	L	\$292,500	\$0	\$0	\$292,500	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$467,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$467,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M6    Rolling all funds from FY24 Rolled into FY25 Rolled.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** 11th St Multimodal Improvements  
**Sponsor:** Windsor  
**STIP ID:** SR47007.026  
**TIP ID:** 2023-014  
**Type:** Multimodal Improvements  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Construct new buffered bike facilities, add bicycle lane signage, roadway striping enhancements, existing RRFB modifications, raised concrete medians and bulb-outs, and ADA-compliant ramp improvements along 11th St from Greeley No. 2 to Sagewood Dr

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	MMOF	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CRP - 6CG	\$290,394	\$290,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L-MMOF	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L-CRP	\$60,366	\$60,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$482,450	\$230,027	\$252,423	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$1,733,210</b>	<b>\$1,480,787</b>	<b>\$252,423</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2024-M2.3  
**Revision Description** Adding \$252K LOM in FY24

**Title:** COLT Route Expansion  
**Sponsor:** Loveland  
**STIP ID:** SST7077.060  
**TIP ID:** 2023-016  
**Type:** Transit  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Operating funds for four years to add one new COLT route.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$461,592	\$461,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$461,592	\$461,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$923,184</b>	<b>\$923,184</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** **Revision Description**

**Title:** US34 Regional Mobility Hub  
**Sponsor:** Greeley, CDOT  
**STIP ID:** SR47007.028  
**TIP ID:** 2023-017  
**Type:** Transit Capital  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Regional mobility hub paired with a central local travel facility within the Centerplace commercial district, a pedestrian/bike underpass, EV charging stations, locations for micromobility service, fixed and micro transit, and on-demand transportation pick-up and drop-off.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,593,727	\$0	\$0	\$0	\$1,593,727	\$0	\$0	\$0	\$0
State	MMOF	\$5,406,273	\$0	\$0	\$5,406,273	\$0	\$0	\$0	\$0	\$0
Local	L-CMAQ	\$331,297	\$0	\$0	\$0	\$331,297	\$0	\$0	\$0	\$0
Local	L-MMOF	\$3,468,757	\$0	\$0	\$3,468,757	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$14,199,950	\$0	\$0	\$14,199,950	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$25,000,004</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,074,980</b>	<b>\$1,925,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #** 2024-M6  
**Revision Description** Rolling funds from FY24 Rolled and FY24 into FY25 Rolled

**Title:** Phemister Bridge and Trail  
**Sponsor:** Larimer County  
**STIP ID:** SR47007.027

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**TIP ID:** 2023-018  
**Type:** Bike and Ped  
**Air Quality:** Exempt from Conformity Analysis  
**Description:** Construction of a pre-fabricated bridge (65-75' span) over Spring Creek and construct a 1,320 linear foot trail connecting the Prospect Road Underpass to the City of Fort Collins Gardens at Spring Creek.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$466,667	\$46,667	\$0	\$420,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$155,559	\$0	\$0	\$155,559	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$222,414	\$0	\$0	\$222,414	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$844,640</b>	<b>\$46,667</b>	<b>\$0</b>	<b>\$797,973</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2024-M6      Rolling \$798K (\$420K MMOF, \$156K Local/\$222K LOM) from FY24 Rolled into FY25 Rolled

**Title:** On-Route BEB Chargers - STC  
**Sponsor:** Fort Collins  
**STIP ID:** SST7077.054  
**TIP ID:** 2025-004  
**Type:** Capital  
**Air Quality:** Exempt from conformity analysis  
**Description:** Design, purchase, and installation of two (2) on-route battery electric bus (BEB) chargers at the Transfort South Transit Center (STC).

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
Local	L	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**      **Revision Description**



**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** US34 and 35th Ave Interchange  
**Sponsor:** Greeley  
**STIP ID:** SR45218.209  
**TIP ID:** 2025-006  
**Type:** Interchange  
**Air Quality:** Included in Conformity Analysis  
**Description:** Construction of interchange at 35th Ave and US 34.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RAISE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,800,000
State	SB1	\$29,892	\$0	\$29,892	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$37,080,000	\$0	\$0	\$0	\$4,800,000	\$21,540,000	\$10,740,000	\$0	\$0
	<b>Total</b>	<b>\$37,109,892</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,800,000</b>	<b>\$21,540,000</b>	<b>\$10,740,000</b>	<b>\$0</b>	<b>\$10,800,000</b>

**Revision #**    **Revision Description**  
 2024-A7    Adding \$10.8M Federal RAISE in Future Funding (FY28), decreasing Local FY27 by \$10.8M.  
 2024-M6    Adding \$29K under state funding source SB1 in FY24 from 2024-M3 erroneously added to the wrong project.

**Title:** US34 and 47th Ave Interchange  
**Sponsor:** Greeley  
**STIP ID:** SR45218.210  
**TIP ID:** 2025-007  
**Type:** Interchange  
**Air Quality:** Included in Conformity Analysis  
**Description:** Construction of interchange at 47th Ave and US 34.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RAISE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,700,000
Local	L	\$33,080,000	\$0	\$0	\$0	\$4,300,000	\$19,240,000	\$9,540,000	\$0	\$0
	<b>Total</b>	<b>\$33,080,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,300,000</b>	<b>\$19,240,000</b>	<b>\$9,540,000</b>	<b>\$0</b>	<b>\$9,700,000</b>

**Revision #**    **Revision Description**  
 2024-M3    Updating project name to better fit the scope of the project, adding new funding program State SB1 with \$30K in FY24.  
 2024-M6    Reverting project name to original and removing funding source SB1 due to erroneously applying 2024-M3 to incorrect project.  
 2024-A7    Adding \$9.7M Federal RAISE in Future Funding (FY28), decreasing Local FY27 by \$9.7M.

**TRANSIT**  
**Federal**  
**FTA 5307 - Urbanized Area Formula Program**

**Title:** Greeley-GET Operating Assistance 50/50  
**Sponsor:** Greeley  
**STIP ID:** SST6741.112  
**TIP ID:** 2017-023  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Fixed route operations

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$4,546,000	\$0	\$1,120,000	\$0	\$1,142,000	\$1,142,000	\$1,142,000	\$7,473,000	\$0
Local	L	\$4,546,000	\$0	\$1,120,000	\$0	\$1,142,000	\$1,142,000	\$1,142,000	\$7,472,000	\$0
	<b>Total</b>	<b>\$9,092,000</b>	<b>\$0</b>	<b>\$2,240,000</b>	<b>\$0</b>	<b>\$2,284,000</b>	<b>\$2,284,000</b>	<b>\$2,284,000</b>	<b>\$14,945,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**



**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Greeley-GET ADA Operations 80/20  
**Sponsor:** Greeley  
**STIP ID:** SST6741.113  
**TIP ID:** 2017-025  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** ADA operations

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$2,201,000	\$0	\$542,000	\$0	\$553,000	\$553,000	\$553,000	\$2,506,000	\$0
Local	L	\$550,000	\$0	\$136,000	\$0	\$138,000	\$138,000	\$138,000	\$888,000	\$0
<b>Total</b>		<b>\$2,751,000</b>	<b>\$0</b>	<b>\$678,000</b>	<b>\$0</b>	<b>\$691,000</b>	<b>\$691,000</b>	<b>\$691,000</b>	<b>\$3,394,000</b>	<b>\$0</b>

**Revision #**      **Revision Description**

**Title:** Greeley-GET Preventative Maintenance 80/20  
**Sponsor:** Greeley  
**STIP ID:** SST6741.114  
**TIP ID:** 2017-024  
**Type:** Capital  
**Air Quality:** Exempt from conformity analysis  
**Description:** Preventative maintenance

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$4,259,000	\$0	\$1,049,000	\$0	\$1,070,000	\$1,070,000	\$1,070,000	\$5,711,000	\$0
Local	L	\$1,078,000	\$0	\$265,000	\$0	\$271,000	\$271,000	\$271,000	\$1,431,000	\$0
<b>Total</b>		<b>\$5,337,000</b>	<b>\$0</b>	<b>\$1,314,000</b>	<b>\$0</b>	<b>\$1,341,000</b>	<b>\$1,341,000</b>	<b>\$1,341,000</b>	<b>\$7,142,000</b>	<b>\$0</b>

**Revision #**      **Revision Description**

**Title:** Greeley-GET Capital Projects 80/20  
**Sponsor:** Greeley  
**STIP ID:** SST6741.142  
**TIP ID:** 2023-022  
**Type:** Capital  
**Air Quality:** Exempt from conformity analysis  
**Description:** GET capital projects

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$8,162,508	\$0	\$2,144,877	\$0	\$2,005,877	\$2,005,877	\$2,005,877	\$2,006,000	\$0
Local	L	\$2,040,880	\$0	\$536,470	\$0	\$501,470	\$501,470	\$501,470	\$501,000	\$0
<b>Total</b>		<b>\$10,203,388</b>	<b>\$0</b>	<b>\$2,681,347</b>	<b>\$0</b>	<b>\$2,507,347</b>	<b>\$2,507,347</b>	<b>\$2,507,347</b>	<b>\$2,507,000</b>	<b>\$0</b>

**Revision #**      **Revision Description**

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Fixed Route Operations  
**Sponsor:** Fort Collins  
**STIP ID:** SST6741.101  
**TIP ID:** 2017-037  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Transfort Fixed Route Operations including Transit Planning, Design, and Capital.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$15,174,991	\$0	\$0	\$6,174,991	\$3,000,000	\$3,000,000	\$3,000,000	\$8,473,448	\$0
Local	L	\$14,953,366	\$0	\$0	\$5,953,366	\$3,000,000	\$3,000,000	\$3,000,000	\$7,792,908	\$0
<b>Total</b>		<b>\$30,128,357</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,128,357</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$6,000,000</b>	<b>\$16,266,356</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2024-M10      Adding \$3,727,176 federal and \$3,542,457 local previous funding via 2022 POP  
 2024-M8      Updating FY24 to \$6,353,080 (\$3,237,263 F / \$3,115,817 L). Rolling FY24 \$6,353,080 into FY25 Rolled.  
                  Rolling FY23 \$5,775,277 (Previous Funding: \$2,937,728 F / \$2,837,549 L) into FY25 Rolled. Updating estimates for FY25-27.  
 2024-M2      Updating FY24 based on current funding estimates.

**Title:** Demand Response Paratransit Services  
**Sponsor:** Fort Collins  
**STIP ID:** SST6741.086  
**TIP ID:** 2017-039  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Provision of contracted demand response paratransit services for the Transfort service area.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$1,682,110	\$0	\$0	\$672,844	\$336,422	\$336,422	\$336,422	\$736,020	\$0
Local	L	\$2,523,165	\$0	\$0	\$1,009,266	\$504,633	\$504,633	\$504,633	\$1,105,000	\$0
<b>Total</b>		<b>\$4,205,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,682,110</b>	<b>\$841,055</b>	<b>\$841,055</b>	<b>\$841,055</b>	<b>\$1,841,020</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
 2024-M8      Rolling FY24 \$841,055 (\$336,422 F / \$504,633 L) into FY25 Rolled.  
                  Rolling FY23 \$841,055 (Previous Funding: \$336,422 F / \$504,633 L) into FY25 Rolled. Update estimates FY25-27.  
 2024-M2      Updating FY24 based on current funding estimates.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Maintain, Repair & Replace Assets  
**Sponsor:** Fort Collins  
**STIP ID:** SST6741.111  
**TIP ID:** 2017-038  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Acquisition, maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$6,418,461	\$0	\$0	\$2,818,461	\$1,200,000	\$1,200,000	\$1,200,000	\$4,296,115	\$0
Federal	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,604,617	\$0	\$0	\$704,617	\$300,000	\$300,000	\$300,000	\$754,529	\$0
	<b>Total</b>	<b>\$8,023,078</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,523,078</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>\$5,050,644</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
2024-M10      Adding \$1,046,210 federal and \$261,555 local previous funding via 2022 POP  
2024-M8      Updating FY24 to \$1,612,883 (\$1,290,306 F / \$322,577 L). Rolling FY24 \$1,612,883 into FY25 Rolled.  
Updating FY24 Rolled \$1,910,195 (\$1,528,155 F / \$382,040 L) & Previous Funding. Rolling FY24 Rolled \$1,910,195 into FY25 Rolled.  
Remove FTA 5339 \$134,000. Updating estimates for FY25-27.  
2024-M2      Updating FY24 based on current funding estimates.  
2023-M13      Update description to include acquisition of fleet, facilities and technology assets, including security projects. No change to funding.  
2023-M8.2      Adding \$20K L to FY24 Rolled.  
2023-M8      Rolling forward \$1,693K (\$1237K FTA 5307/\$134KFTA 5339/\$322K Local ) from FY23 to FY24 Rolled.

**Title:** Fixed Route Operations  
**Sponsor:** Loveland  
**STIP ID:** SST6741.121  
**TIP ID:** 2020-033  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** COLT fixed route operations including security projects

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$2,699,007	\$0	\$0	\$674,007	\$675,000	\$675,000	\$675,000	\$1,532,000	\$0
Local	L	\$2,699,007	\$0	\$0	\$674,007	\$675,000	\$675,000	\$675,000	\$1,532,000	\$0
	<b>Total</b>	<b>\$5,398,014</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,348,014</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>	<b>\$3,064,000</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
2024-M7.2      Updating funding based on finalized FY24 funding tables. Rolling FY 24 funds into FY25 Rolled.

**Title:** Capital Costs of Contracting  
**Sponsor:** Loveland  
**STIP ID:** SST6741.131  
**TIP ID:** 2020-034  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Capital costs of contracting for FLEX service and COLT demand response paratransit service

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$528,000	\$0	\$0	\$0	\$176,000	\$176,000	\$176,000	\$707,000	\$0
Local	L	\$450,000	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$693,000	\$0
	<b>Total</b>	<b>\$978,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$326,000</b>	<b>\$326,000</b>	<b>\$326,000</b>	<b>\$1,400,000</b>	<b>\$0</b>

**Revision #**      **Revision Description**  
2024-M7.2      Updating funding based on finalized FY24 funding tables

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Maintain Repair & Replace Assets  
**Sponsor:** Loveland  
**STIP ID:** SST6741.134  
**TIP ID:** 2020-035  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Maintenance, repair and replacement of fleet, facilities and other assets.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$994,302	\$0	\$0	\$223,302	\$257,000	\$257,000	\$257,000	\$1,231,000	\$0
Local	L	\$247,826	\$0	\$0	\$55,826	\$64,000	\$64,000	\$64,000	\$307,000	\$0
<b>Total</b>		<b>\$1,242,128</b>	<b>\$0</b>	<b>\$0</b>	<b>\$279,128</b>	<b>\$321,000</b>	<b>\$321,000</b>	<b>\$321,000</b>	<b>\$1,538,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M7.2    Updating funding based on finalized FY24 funding tables. Rolling FY 24 funds into FY25 Rolled.

**FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program**

**Title:** Goods and Services for Seniors and Individuals with Disabilities  
**Sponsor:** Fort Collins  
**STIP ID:** SST6731.024  
**TIP ID:** 2017-041  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5310	\$2,175,683	\$0	\$0	\$1,095,683	\$360,000	\$360,000	\$360,000	\$482,931	\$0
Local	L	\$527,179	\$0	\$0	\$257,179	\$90,000	\$90,000	\$90,000	\$119,982	\$0
<b>Total</b>		<b>\$2,702,862</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,352,862</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$602,913</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M10.2    Adding \$18,348 federal and \$4,587 local previous funding via 2022 POP  
 2024-M10    Adding \$324,719 federal and \$64,438 local previous funding via 2022 POP  
 2024-M8    Updating FY24 to \$493,760 (\$395,008 F / \$98,752 L). Rolling FY24 \$493,760 into FY25 Rolled.  
               Rolling FY22 \$412,092 (Previous Funding: \$343,067 F / \$69,025 L) into FY25 Rolled.  
               Rolling FY23 \$447,010 (Previous Funding: \$357,608 F / \$89,402 L) into FY25 Rolled. Updating estimates for FY25-27.  
 2024-M2    Updating FY24 based on current funding estimates.

**Title:** NFRMPO Mobility Management  
**Sponsor:** NFRMPO  
**STIP ID:** SST6732.007  
**TIP ID:** 2016-030  
**Type:** Capital  
**Air Quality:** Exempt from conformity analysis  
**Description:** Capitalized operating of the Mobility Management Program including passthrough funding for partner purchased services.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5310	\$505,462	\$0	\$120,819	\$0	\$124,444	\$128,177	\$132,022	\$350,300	\$0
Local	L	\$126,366	\$0	\$30,205	\$0	\$31,111	\$32,044	\$33,006	\$67,325	\$0
<b>Total</b>		<b>\$631,828</b>	<b>\$0</b>	<b>\$151,024</b>	<b>\$0</b>	<b>\$155,555</b>	<b>\$160,221</b>	<b>\$165,028</b>	<b>\$417,625</b>	<b>\$0</b>

**Revision #**    **Revision Description**

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Weld County 60+ Ride Vehicle Purchase  
**Sponsor:** NFRMPO  
**STIP ID:** SST6731.045  
**TIP ID:** 2024-015  
**Type:** Transit Capital  
**Air Quality:** Exempt from conformity analysis  
**Description:** Purchase of ADA vehicle for 60+ Ride Program in Weld County

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5310	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$62,000</b>	<b>\$0</b>	<b>\$62,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2023-A10    New project addition

**FTA 5337 - State of Good Repair**

**Title:** BRT State of Good Repair  
**Sponsor:** Fort Collins  
**STIP ID:** SST7071.001  
**TIP ID:** 2023-021  
**Type:** Capital Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Acquire, replace, repair, and maintain rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5337	\$3,502,353	\$0	\$0	\$1,402,353	\$700,000	\$700,000	\$700,000	\$0	\$0
Local	L	\$875,089	\$0	\$0	\$350,089	\$175,000	\$175,000	\$175,000	\$0	\$0
<b>Total</b>		<b>\$4,377,442</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,752,442</b>	<b>\$875,000</b>	<b>\$875,000</b>	<b>\$875,000</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M8    Update description. Updating FY24 \$985,442 (\$788,353 F / \$197,089 L). Rolling FY24 \$985,442 into FY25 Rolled. Rolling FY24 Rolled \$767,000 (\$614,000 F / \$153,000 L) into FY25 Rolled. Update estimates for FY25-27.  
 2024-M2    Update description to include acquisition of rolling stock, facilities, technology, and equipment. No change to funding.  
 2023-M12    Rolling \$767K (\$614K Federal/\$153K Local) from FY23 to FY24 Rolled.

**FTA 5339 - Bus and Bus Facilities Program**

**Title:** Repair/Replace/Enhance Rolling Stock, Facilities & Technology  
**Sponsor:** Fort Collins  
**STIP ID:** SST7066.028  
**TIP ID:** 2019-02  
**Type:** Capital Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Funding will go toward projects to acquire, repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339	\$1,738,807	\$0	\$0	\$688,807	\$350,000	\$350,000	\$350,000	\$917,356	\$0
Local	L	\$434,703	\$0	\$0	\$172,203	\$87,500	\$87,500	\$87,500	\$262,648	\$0
<b>Total</b>		<b>\$2,173,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$861,010</b>	<b>\$437,500</b>	<b>\$437,500</b>	<b>\$437,500</b>	<b>\$1,180,004</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M10    Adding \$339,020 federal and \$84,755 local previous funding via 2022 POP  
 2024-M8    Updating FY24 to \$432,377 (\$345,901 F / \$86,476 L). Rolling FY24 \$432,377 into FY25 Rolled. Rolling FY23 \$428,633 (Previous Funding: \$342,906 F / \$85,727 L) into FY25 Rolled. Update estimates for FY25-27  
 2024-M2    Updating FY24 based on current funding estimates.  
 2023-M12    Update description to include acquisition of rolling stock, facilities, and technology (hardware and software). No change to funding.

**Title:** Transport Accessibility Enhancements

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Sponsor:** Fort Collins  
**STIP ID:** Unassigned  
**TIP ID:** 2024-018  
**Type:** Capital Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Enhance ADA accessibility at bus stops and the Downtown Transit Center, purchase and install amenities, and construct ADA compliant bus stops on North College Ave.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339(b)	\$2,411,550	\$0	\$0	\$0	\$2,411,550	\$0	\$0	\$0	\$0
Local	L	\$415,450	\$0	\$0	\$0	\$415,450	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$2,827,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,827,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-A9        New project. Awarded FY24 5339(b) funds.

**Title:**            **Repair, Replace or Purchase Rolling Stock, Facilities & Tech**  
**Sponsor:** Loveland  
**STIP ID:** SST7073.005  
**TIP ID:** 2020-038  
**Type:** Capital Improvements  
**Air Quality:** Exempt from conformity analysis  
**Description:** Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339	\$380,016	\$0	\$0	\$95,004	\$95,004	\$95,004	\$95,004	\$348,000	\$0
Local	L	\$95,004	\$0	\$0	\$23,751	\$23,751	\$23,751	\$23,751	\$132,000	\$0
<b>Total</b>		<b>\$475,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$118,755</b>	<b>\$118,755</b>	<b>\$118,755</b>	<b>\$118,755</b>	<b>\$480,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M7.2    Updating funding based on finalized FY24 funding tables. Rolling FY 24 funds into FY25 Rolled.

**Title:**            **Transit Center Building Construction**  
**Sponsor:** Loveland  
**STIP ID:** Unassigned  
**TIP ID:** 2024-019  
**Type:** Facility Construction  
**Air Quality:** Exempt from conformity analysis  
**Description:** Final design and construction of a transit center building for the Loveland Transit Center at 350 W 37th St.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	5339B	\$3,967,007	\$0	\$0	\$0	\$3,967,007	\$0	\$0	\$0	\$0
State	LOMA	\$251,752	\$0	\$0	\$0	\$251,752	\$0	\$0	\$0	\$0
Local	In-Kind	\$770,000	\$0	\$0	\$0	\$770,000	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$4,988,759</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,988,759</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-A9        New Project

Other Federal Transit										
<b>Title:</b>	<b>Transfort Maintenance Facility Repairs</b>									
<b>Sponsor:</b>	Fort Collins									
<b>STIP ID:</b>	SST6741.136									
<b>TIP ID:</b>	2023-009									
<b>Type:</b>	Facility Improvements									
<b>Air Quality:</b>	Exempt from Conformity Analysis									
<b>Description:</b>	Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility									
Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	ARP	\$5,250,000	\$5,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CDS	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$375,000	\$0	\$0	\$375,000	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$7,125,000</b>	<b>\$5,250,000</b>	<b>\$0</b>	<b>\$1,875,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M8    Rolling FY24 Rolled CDS \$1,875,000 (\$1,500,000 F / \$375,000 L) into FY25 Rolled. Updating FY24 Rolled ARP \$5,250,000.  
 2023-M9    Rolling \$3,375K from FY23 to FY24 Rolled.  
 2023-M7    Rolling forward \$1,875K (\$1,500K Federal/\$375K Local) from FY23 to FY24 Rolled.

<b>Title:</b>	<b>Foothills Transit Station &amp; Roundabout</b>									
<b>Sponsor:</b>	Fort Collins									
<b>STIP ID:</b>	SST7084.002									
<b>TIP ID:</b>	2024-014									
<b>Type:</b>	Transit Capital									
<b>Air Quality:</b>	Excluded from conformity analysis									
<b>Description:</b>	Construct new Foothills Transit Station and a roundabout at the station's adjacent intersection.									
Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RAISE	\$10,714,000	\$0	\$0	\$10,714,000	\$0	\$0	\$0	\$0	\$0
State	FASTER	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,693,000	\$0	\$0	\$1,693,000	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$12,807,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,807,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M8.2    Updating FY24 \$12,807,000 (\$10,714,000 F / \$400,000 S / \$1,693,000 L). Rolling FY24 \$12,807,000 into FY25 Rolled.  
 2024-M1    Adding \$250K (\$200K State/\$50K Local) to FY24.  
 2023-M9    New project addition.

State										
<b>FASTER Transit</b>										
<b>Title:</b>	<b>FLEX Operating</b>									
<b>Sponsor:</b>	Fort Collins									
<b>STIP ID:</b>	SST7035.220									
<b>TIP ID:</b>	2016-019									
<b>Type:</b>	Operations									
<b>Air Quality:</b>	Exempt from conformity analysis									
<b>Description:</b>	Operating assistance for FLEX regional route.									
Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	FASTER	\$900,000	\$0	\$0	\$300,000	\$200,000	\$200,000	\$200,000	\$400,000	\$0
Local	L	\$900,000	\$0	\$0	\$300,000	\$200,000	\$200,000	\$200,000	\$400,000	\$0
	<b>Total</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$800,000</b>	<b>\$0</b>

**Revision #**    **Revision Description**  
 2024-M8    Remove FY24 Rolled \$400,000 (\$200,000 S / \$200,000 L). Update FY24 \$600,000 (\$300,000 S / \$300,000 L). Rolling FY24 Rolled \$600,000 into FY25 Rolled.

**NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**Title:** Poudre Express Greeley-Fort Collins  
**Sponsor:** GET  
**STIP ID:** SST7035.336  
**TIP ID:** 2020-018  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Operating assistance for Poudre Express regional route.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	FASTER	\$1,000,000	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$200,000	\$600,000	\$0
Local	L	\$1,000,000	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$200,000	\$600,000	\$0
Local	LOM	\$825,000	\$165,000	\$165,000	\$0	\$165,000	\$165,000	\$165,000	\$495,000	\$0
	<b>Total</b>	<b>\$2,825,000</b>	<b>\$565,000</b>	<b>\$565,000</b>	<b>\$0</b>	<b>\$565,000</b>	<b>\$565,000</b>	<b>\$565,000</b>	<b>\$1,695,000</b>	<b>\$0</b>

Revision # Revision Description

**Title:** NFR Transit  
**Sponsor:** CDOT Region 4  
**STIP ID:** SR47008  
**TIP ID:** P-25  
**Type:** Operations  
**Air Quality:** Exempt from conformity analysis  
**Description:** Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects:  
**STIP ID:** **Sponsor** **Total Project Cost** Title:  
 SST7072.017 CDOT R4 \$300,000 Northern Colorado Bustang Maintenance Facility

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	7PT (SB267 Transit)	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$500,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0
	<b>Total</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$0</b>

Revision # Revision Description