

Updated on 2/12/2024 with Administrative Modification #2024-M2

Funding in Thousands

| Bridge - On State System | | | | | | | | | | | |
|---------------------------------|---|------------------------------------|------------------------|-------------------------|--------------------|--------------|-----------------------------------|--------------|--------------|-----------------------|-----------------------|
| Title: | Region 4 Bridge - On System Pool | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| STIP ID: | SR46598 | Federal | NHPP | 3,285 | 641 | - | - | - | - | 641 | - |
| TIP ID: | P-4 | State | SHF | 388 | 233 | 215 | - | - | - | 448 | - |
| Sponsor: | CDOT Region 4 | Local | LOM | - | - | - | - | - | - | - | - |
| Type: | Bridge | Total | | 3,673 | 874 | 215 | - | - | - | 1,089 | - |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects: | | | | | | | | | | |
| | STIP ID | Title | | | Sponsor | | Total Current Project Cost | | | | |
| | SR45218.211 | SH257 Windsor Resurfacing | | | CDOT Region 4 | | \$ 515 | | | | |
| | SR45218.232 | US85 5th to O St. Business Surface | | | CDOT Region 4 | | \$ 590 | | | | |

| Strategic | | | | | | | | | | | | |
|---------------------|--|-----------------------|------------------------|-------------------------|--------------------|--------------|--------------|--------------|--------------|-----------------------|-----------------------|---|
| Title: | North I-25: Design Build | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding | |
| Sponsor: | CDOT Region 4 | Federal | TIGER | 21,970 | - | - | - | - | - | - | - | |
| STIP ID: | SSP4428.012 | Federal | ITI | 600 | - | - | - | - | - | - | - | |
| TIP ID: | 2017-032 | Federal | CMAQ | 4,468 | - | - | - | - | - | - | - | |
| Type: | Modify & Reconstruct | Federal | SPR | 150 | - | - | - | - | - | - | - | |
| Air Quality: | Included in conformity analysis | Federal | TCC | 80 | - | - | - | - | - | - | - | |
| Description: | One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segments 7-8) | Federal | FSB | 7,014 | - | - | - | - | - | - | - | |
| | | Federal | OIM | 61 | - | - | - | - | - | - | - | |
| | | Federal | TIFIA/CTIO | 154,231 | - | - | - | - | - | - | - | |
| | | Federal/State | ITS/RoadX | 2,000 | - | - | - | - | - | - | - | |
| | | Federal/State | NHPP/SHF | 31,751 | - | - | - | - | - | - | - | |
| | | Federal/State | PWQ | 7,347 | - | - | - | - | - | - | - | |
| | | Federal/State | SBT | 12,000 | - | - | - | - | - | - | - | |
| | | Federal/State | 7TH/NHPP | 88,800 | - | - | - | - | - | - | - | |
| | | State | SSR | 21,150 | - | - | - | - | - | - | - | |
| | | State | FAS | 1,486 | - | - | - | - | - | - | - | |
| | | State | PRI | 65 | - | - | - | - | - | - | - | |
| | | State | 7PX | 190,000 | - | 599 | - | - | - | - | 599 | - |
| | | State | 7PT | 500 | - | - | - | - | - | - | - | - |
| Local | LOM | 46,383 | - | 2,121 | - | - | - | - | 2,121 | - | | |
| Local | Private | 6,000 | - | - | - | - | - | - | - | - | | |
| | | | Total | 596,055 | - | 2,720 | - | - | - | 2,720 | - | |
| Revision: | #2023-M8 - Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' and changing the Funding Source from Local to Federal. Adding \$2,121K LOM to FY24 and \$599K to 7PX to FY24 | | | | | | | | | | | |
| | #2023-M7.2 - Correcting Funding Program name from 'State (HPTE) Loan' to 'TIFIA/HPTE' | | | | | | | | | | | |

| Title: | North-I-25: WCR38 to SH402 | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|---------------------|------------------|---------------|---------------|------------|------------|-------|----------------|----------------|
| | MP 247-255.23 | Federal | BUILD | 20,000 | - | - | - | - | - | - | - |
| STIP ID: | SSP4428.014 | Federal | STP-Metro | 2,000 | - | - | - | - | - | - | - |
| TIP ID: | 2019-014 | Federal | PAN | 6,500 | - | - | - | - | - | - | - |
| Type: | Modify & Reconstruct | Federal | CMAQ | 955 | 711 | - | 108 | 260 | - | 1,079 | - |
| Sponsor: | CDOT Region 4 | Federal | MMOF | 5,000 | - | - | - | - | - | - | - |
| Air Quality: | Included in conformity analysis | Federal | FSB | 6,237 | - | - | - | - | - | - | - |
| Description: | One new express lane in each direction from SH56 to SH402. | Federal | SPR | 150 | - | - | - | - | - | - | - |
| | Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segment 6) | Federal/State | OIM | 332 | - | - | - | - | - | - | - |
| | | | PWQ | 1,406 | - | - | - | - | - | - | - |
| | | State | 7PX (SB 228/267) | 191,970 | - | - | - | - | - | - | - |
| | | State | ITM | 1,300 | - | - | - | - | - | - | - |
| | | State | SHV (SB260) | - | - | 27,611 | - | - | - | - | - |
| | | State | SB1 (HUTF) | 39,000 | - | - | - | - | - | - | - |
| | | State | FASTER Safety | 4,968 | - | 2,168 | 267 | - | - | 2,435 | - |
| | | State | 7PT (SB267 Transit) | 5,300 | - | - | - | - | - | - | - |
| | | State | SBT (SB228 Transit) | 700 | - | - | - | - | - | - | - |
| | | Local | L | 836 | 12,228 | - | - | - | - | 12,228 | - |
| | | Local | Private | 3,100 | - | - | - | - | - | - | - |
| | | | Total | 289,754 | 12,939 | 29,779 | 375 | 260 | - | 43,353 | - |
| Revision: | #2024-M1 - Shifting \$955K Federal CMAQ from FY24 Rolled to Previous funding to reflect funds already obligated. Shifting \$108K Federal CMAQ to FY25 and \$260K to FY26 from FY24 Rolled. Correcting FAS to match funding amounts included in the FY2023-2026 TIP: Increasing Previous Funding to \$11,328K, adding \$2,168K in FY24, and reducing FY25 by \$40K. #2023-A9 - Adding \$27,611K State SHV (SB260) funds in FY24. Decreasing SB1 (HUTF) by \$27,611K in Previous Funding). | | | | | | | | | | |

| Title: | I-25: Segment 5 (CO56 to CO66) | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---------------------------------|----------------|-----------------|------------------|-------------|----------------|---------------|-------|-------|----------------|----------------|
| Sponsor: | CDOT Region 4 | Federal/State | LEG | - | - | - | 35,341 | - | - | 35,341 | 61,950 |
| STIP ID: | SSP4428.017 | Federal/State | LEG-UFR | - | - | 3,000 | 9,200 | - | - | 12,200 | - |
| TIP ID: | 2023-019 | Federal | 10C (NHPP) | 10,749 | - | - | - | - | - | - | 11,800 |
| Type: | Modify & Reconstruct | Federal | PRT | 960 | - | - | - | - | - | - | - |
| Air Quality: | Included in conformity analysis | Federal | TIFIA/CTIO | - | - | 137,858 | - | - | - | 137,858 | - |
| | | Federal | RPP | - | - | 24 | - | - | - | 24 | - |
| | | State | 7Px | 17,000 | - | - | - | - | - | - | - |
| | | | Total | 28,709 | - | 140,882 | 44,541 | - | - | 185,423 | 73,750 |

Description: One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility and interchange improvements

Revision: #2023-M11 - Adding funding program RPP with \$24K in FY24.

#2023-M8 - Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' and changing the Funding Source from Local to Federal.

#2023-M7.2 - Correcting Funding Program name from 'TIFIA' to 'TIFIA/HPTE'

| Title: | I-25 and CO14 Interchange Improvements | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|-----------------|--|----------------|-----------------|------------------|--------------|------------|-------|-------|-------|----------------|----------------|
| Sponsor: | CDOT Region 4 | Federal/State | LEG | - | - | 500 | - | - | - | 500 | 27,000 |
| STIP ID: | SSP4428.016 | Federal | BFP | 1,000 | - | - | - | - | - | - | - |
| TIP ID: | 2023-020 | State | 7PX | . | 2,000 | - | - | - | - | 2,000 | - |
| Type: | Modify & Reconstruct | | Total | 1,000 | 2,000 | 500 | - | - | - | 2,500 | 27,000 |

Air Quality: Excluded from conformity analysis

Description: Replacement of portions of existing facility, replacement of bridge, interchange improvements, ITS, ped/bike enhancements.

| Title: | US85 and US34 Interchange | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|-----------------|---------------------------|----------------|-----------------|------------------|-------------|--------------|-------|-------|-------|----------------|----------------|
| Sponsor: | CDOT Region 4 | Federal | 10C (NHPP) | 120 | - | 220 | - | - | - | 220 | - |
| STIP ID: | SR45218.129 | Federal/State | LEG-UFR | - | - | 6,000 | - | - | - | 6,000 | - |
| TIP ID: | 2024-011 | | Total | 120 | - | 6,220 | - | - | - | 6,220 | - |

Type: Modify & Reconstruct

Air Quality: Excluded from conformity analysis

Description: Signing, striping, and bridge improvements of US85 and US34.

Revision: #2023-M9 - Adding \$220K 10C Federal funding in FY24.

| | | | | | | | | | | | |
|---------------------|--|-----------------------|------------------------|-------------------------|--------------------|--------------|--------------|--------------|--------------|-----------------------|-----------------------|
| Title: | I-25 NB and SB Diamond Grind: CO 1 North | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| Sponsor: | CDOT Region 4 | Federal | SUR | - | - | 3,411 | - | - | | 3,411 | - |
| STIP ID: | SR45218.241 | State | SUR | - | - | 329 | - | - | | 329 | - |
| TIP ID: | 2024-012 | | Total | - | - | 3,740 | - | - | | 3,740 | - |
| Type: | Modify & Reconstruct | | | | | | | | | | |
| Air Quality: | Excluded from conformity analysis | | | | | | | | | | |
| Description: | Signing, striping, and bridge improvements of US85 and US34. | | | | | | | | | | |

FASTER (North Front Range Listings of State Highway Locations)

| | | | | | | | | | | | |
|---------------------|--|--|------------------------|-----------------------------------|--------------------|--------------|--------------|--------------|--------------|-----------------------|-----------------------|
| Title: | Region 4 FASTER Safety Pool | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| Sponsor: | CDOT Region 4 | State | FAS | 10,795 | - | 2,715 | 560 | - | - | 3,275 | - |
| STIP ID: | SR46606 | Local | L | - | - | - | - | - | - | - | - |
| TIP ID: | P-7 | Local | LOM | 947 | - | - | - | - | - | - | - |
| Type: | Safety | | Total | 10,795 | - | 2,715 | 560 | - | - | 3,275 | - |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects: | | | | | | | | | | |
| | STIP ID | Title | Sponsor | Total Current Project Cost | | | | | | | |
| | SR46666.060 | US 287 (College Ave) & Trilby Rd | City of Fort Collins | \$1,043 | | | | | | | |
| | SR46606.092 | CO 392 and WCR 23 Signalization | Town of Severance | \$1,697 | | | | | | | |
| | SR46606.070 | US 287 & 37th St Intersection Improvements | City of Loveland | \$ 600 | | | | | | | |
| Revision: | #2023-M10.2 - Adding new project SR46606.070 with \$600K State (FAS) (\$40K FY24/\$560K FY25). | | | | | | | | | | |

Non-Regionally Significant Regional Priority Program Pool (RPP)

| Title: | Non-Regionally Significant Regional Priority Program Pool | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|-------------|---------------|-------|-------|-------|----------------|----------------|
| Sponsor: | CDOT Region 4 | Federal | STP | 1,100 | - | 9,000 | - | - | - | 9,000 | - |
| STIP ID: | SR46600 | Federal | FR8 | 21 | - | - | - | - | - | - | - |
| TIP ID: | P-11 | Federal | STBG/NHPP | - | - | 1,531 | - | - | - | - | - |
| | | State | SHF/HUTF | 24 | - | 374 | - | - | - | 374 | - |
| Type: | Safety and Bridge Replacement | State | SB1 | 1,200 | - | - | - | - | - | - | - |
| Air Quality: | Exempt from conformity analysis | Local | L | - | - | - | - | - | - | - | - |
| | | Local | LOM | - | - | - | - | - | - | - | - |
| | | | Total | 1,224 | - | 10,905 | - | - | - | 10,905 | - |

Description: Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range

| STID | Title | Sponsor | Total Current Project Cost |
|-------------|--------------------------------------|------------------|----------------------------|
| SR46598.077 | CO1 Culvert Lining Near LCR56 | CDOT Region 4 | \$ 55 |
| SR46600.113 | US 287 Over Big Thompson Bridge | City of Loveland | \$1,800 |
| SR46600.114 | US34 Railroad Xing Elimination Study | CDOT Region 4 | \$ 50 |

Revision: #2023-M12 - Correcting Funding source of \$1,490K from FR8 to STBG. Adding one new pool project with \$50K (\$41K Federal / \$9K State) in FY24.
 #2023-M10.2 - Correcting funding source for SR46600.113 from all State to Federal (\$1,490K) and State (\$310K) in FY24.
 #2023-M10 - Adding one new pool project (SR46600.113) with \$1,800K State SHF/HUTF funds in FY24.

Surface Treatment

| Title: | Region 4 Surface Treatment | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---------------------------------|----------------|-----------------|------------------|-------------|---------------|---------------|-------|-------|----------------|----------------|
| Sponsor: | CDOT Region 4 | Federal | STBG/NHPP | 37,495 | - | 14,077 | 8,757 | - | - | 22,834 | - |
| STIP ID: | SR45218 | State | SHF | 6,823 | - | 2,540 | 1,668 | - | - | 4,208 | - |
| TIP ID: | P-13 | State | SB1 | - | - | - | - | - | - | - | - |
| Type: | Surface Treatment | Local | L | - | - | - | - | - | - | - | - |
| Air Quality: | Exempt from conformity analysis | Local | LOM | - | - | - | - | - | - | - | - |
| | | | Total | 44,318 | - | 16,617 | 10,425 | - | - | 27,042 | - |

Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

| STIP ID | Title | Sponsor | Total Current Project Cost |
|-------------|---|---------------|----------------------------|
| SR45218.211 | SH257 Windsor Resurfacing | CDOT Region 4 | \$4,500 |
| SNF5788.045 | SH257 & Eastman Park Drive Intersection | CDOT Region 4 | \$1,125 |
| SR45218.232 | US 85 5th to O St. Business Surface | CDOT Region 4 | \$5,600 |
| SR45218.234 | SH257 Windsor Resurfacing Eastman to 34 | CDOT Region 4 | \$5,764 |

| Federal | | | | | | | | | | | |
|----------------------------------|--|--|------------------------|-------------------------|--------------------|---------------|-----------------------------------|--------------|--------------|-----------------------|-----------------------|
| Bridge - Off State System | | | | | | | | | | | |
| Title: | Region 4 Bridge - Off System Pool | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| STIP ID: | SR46601 | Federal | BRO | 912 | 2,516 | 3,664 | - | - | - | 6,180 | - |
| TIP ID: | P-5 | Local | L | 228 | 617 | 916 | - | - | - | 1,533 | - |
| Sponsor: | CDOT Region 4 | Local | LOM | - | 1,862 | 7,050 | - | - | - | 8,912 | - |
| Type: | Bridge Reconstruct | Total | | 1,140 | 4,995 | 11,630 | - | - | - | 16,625 | - |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects: | | | | | | | | | | |
| | STIP ID | Title | | | Sponsor | | Total Current Project Cost | | | | |
| | SR46601.032 | Little Thompson (WEL019.0-046.5A) | | | Weld | | \$ 625 | | | | |
| | SR46601.035 | 7th Street Bridge (WIN017.0-064.0A) | | | Town of Windsor | | \$ 330 | | | | |
| | SR46601.037 | Main St./Union Ditch Crossing (LaSalle001) | | | Town of LaSalle | | \$ 846 | | | | |
| | SR46601.039 | 5th St and 23rd Ave (Greeley-0000006) | | | City of Greeley | | \$1,834 | | | | |
| | Unassigned | 37th Street Bridge Replacement - Greeley | | | City of Greeley | | \$1,730 | | | | |
| | Unassigned | CR80 - Severance | | | Severance | | \$ 350 | | | | |
| | Unassigned | Lone Tree Creek | | | Weld | | \$9,550 | | | | |
| Revision: | #2023-M12 - Adding three new pool projects with \$11,630K (\$4,164K Federal/\$916K Local /\$7,050K LOM) in FY24 | | | | | | | | | | |

| CDOT Region 4 Transportation Alternatives (TAP) | | | | | | | | | | | |
|--|---|--|------------------------|-------------------------|--------------------|--------------|-----------------------------------|--------------|--------------|-----------------------|-----------------------|
| Title: | Region 4 Transportation Alternatives Program Pool | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| Sponsor: | CDOT Region 4 | Federal | TAP | 3,670 | 2,300 | - | 802 | - | - | 3,102 | - |
| STIP ID: | SR47020 | Local | L | 2,307 | 574 | - | 201 | - | - | 775 | - |
| TIP ID: | P-14 | Local | LOM | 960 | 1,846 | - | - | - | - | 1,846 | - |
| Type: | Bike/Ped Facility | Total | | 6,937 | 4,720 | - | 1,003 | - | - | 5,723 | - |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects: | | | | | | | | | | |
| | STIP ID | Title | | | Sponsor | | Total Current Project Cost | | | | |
| | SR47020.026 | Power Trail Grade Separation at Harmony Rd | | | Fort Collins | | \$2,300 | | | | |
| | SR47020.028 | Namaqua Ave Trail Underpass | | | Loveland | | \$1,296 | | | | |
| | SR47020.042 | Non-Motorized sidewalk at 57th St/US287 | | | Larimer County | | \$1,124 | | | | |
| | SR47020.044 | Town of Milliken Sidewalk and ADA | | | Milliken | | \$1,003 | | | | |

| NFRMPO Transportation Alternatives (TA) | | | | | | | | | | | |
|--|---|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Title: | Poudre River Trail Realignment | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| Sponsor: | Windsor | Federal | TA | - | 544 | - | - | - | - | 544 | - |
| STIP ID: | SNF5095.005 | Local | L | - | 258 | - | - | - | - | 258 | - |
| TIP ID: | 2022-001 | | Total | - | 802 | - | - | - | - | 802 | - |
| Type: | Bike/Ped Facility | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Realigning two segments of the Poudre Trail approximately 1 mile east of SH 257 | | | | | | | | | | |

| Title: | Poudre Trail Wayfinding - I25 to Island Grove Park | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Windsor, Timnath, Larimer County, Greeley, Poudre Trail Corridor Board | Federal | TA | - | 85 | - | - | - | - | 85 | - |
| | | Local | L | - | 18 | - | - | - | - | 18 | - |
| | | Local | LOM | - | 5 | - | - | - | - | 5 | - |
| STIP ID: | SNF5095.007 | | Total | - | 108 | - | - | - | - | 108 | - |
| TIP ID: | 2023-010 | | | | | | | | | | |
| Type: | Bike/Ped | | | | | | | | | | |
| Air Quality: | Exempt from Conformity Analysis | | | | | | | | | | |
| Description: | Installation of wayfinding signs along the Poudre Trail between I-25 in Timnath and Island Grove Park in Greeley | | | | | | | | | | |

| Title: | Willow Bend Trail | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|--------------|------------|-----------|-------|-------|----------------|----------------|
| Sponsor: | City of Loveland | Federal | TA | - | 376 | 228 | 35 | - | - | 604 | - |
| STIP ID: | SNF5095.006 | Federal | CRP - 6NF | - | 493 | - | - | - | - | 528 | - |
| TIP ID: | 2024-001 | State | MMOF | - | 1,200 | - | - | - | - | 1,200 | - |
| Type: | Bike/Ped Facility | Local | L-TA | - | 78 | 47 | 7 | - | - | 125 | - |
| Air Quality: | Exempt from Conformity Analysis | Local | L-MMOF | - | 889 | - | - | - | - | 889 | - |
| | | Local | L-CRP | - | 102 | - | - | - | - | 110 | - |
| | | | Total | - | 3,139 | 275 | 43 | - | - | 3,457 | - |
| Description: | Construction of 10' wide, 1-mile trail with two bridges, one pedestrian-activated signalized crossing. | | | | | | | | | | |
| Revision: | #2024-M1 - Replacing \$35K Federal and \$7K Local from FY24 Rolled CRP-6NF to FY25 TA. No change to total funding. | | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--|----------------|-----------------|------------------|-------------|------------|------------|-----------|-------|----------------|----------------|
| Title: William Neil/Ziegler Int Improvements | | | | | | | | | | |
| Sponsor: Fort Collins | Federal | TA | - | - | 226 | 335 | 43 | - | 604 | - |
| STIP ID: SNF5095.008 | Local | L | - | - | 47 | 70 | 9 | - | 125 | - |
| TIP ID: 2024-010 | Local | LOM | - | - | - | - | - | - | 0 | - |
| Type: Bike/Ped Facility | | Total | - | - | 272 | 404 | 52 | - | 729 | - |
| Air Quality: Exempt from conformity analysis | | | | | | | | | | |
| Description: Install enhanced at-grade pedestriand and bicycle facilities at the William Neal/Ziegler Intersection. | | | | | | | | | | |
| Revision: #2024-M1 - Shifting \$52K (\$43K Federal/\$9K Local) from FY24 and FY25 to FY26 (\$8K Federal FY24 to FY26 and \$35K Federal FY25 to FY26). No change to total funding. | | | | | | | | | | |
| #2023-M10 - Reducing scope of the project to only intersection improvments, correction project description, and removing LOM from FY24 and FY25. | | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--|----------------|-----------------|------------------|-------------|-------|------------|-------|-------|----------------|----------------|
| Title: Great Western Trail Crossing & Paving | | | | | | | | | | |
| Sponsor: Severance | Federal | TA | - | - | - | 93 | - | - | 93 | - |
| STIP ID: SNF5095.009 | Federal | STBG | - | - | - | 207 | - | - | 207 | - |
| TIP ID: 2025-003 | Local | L-TA | - | - | - | 19 | - | - | 19 | - |
| Type: Bike/Ped Facility | Local | L-STBG | - | - | - | 43 | - | - | 43 | - |
| Air Quality: Exempt from Conformity Analysis | Local | LOM | - | - | - | 138 | - | - | 138 | - |
| | | Total | - | - | - | 500 | - | - | 500 | - |
| Description: Construction of pedestrian crossing with RRFB, raised crosswalk, and bike/ped signage at CR74 and CR23 and pave the trail from CR74 to CR23. | | | | | | | | | | |

Carbon Reduction Program (CRP)

| Title: | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--|----------------|-----------------|------------------|--------------|------------|-------|-------|-------|----------------|----------------|
| Title: North LCR 17 Expansion | | | | | | | | | | |
| Sponsor: Larimer County | Federal | TA | 151 | - | - | - | - | - | 0 | - |
| | Federal | STBG | 253 | - | - | - | - | - | 0 | - |
| STIP ID: SNF5095.003 | Federal | PNF | 356 | - | - | - | - | - | 0 | - |
| TIP ID: 2021-001 | Federal | CRP - 6NF | 330 | - | 546 | - | - | - | 546 | - |
| Type: Bike/Ped Facility | Federal | CRP - 6CG | 167 | - | 49 | - | - | - | 49 | - |
| Air Quality: Exempt from conformity analysis | Local | L-TA | 31 | - | - | - | - | - | 0 | - |
| | Local | L-STBG | 53 | - | - | - | - | - | 0 | - |
| | Local | L-CRP | 103 | - | 124 | - | - | - | 124 | - |
| | Local | LOM | 0 | 1,438 | - | - | - | - | 1,438 | - |
| | | Total | 1444 | 1,438 | 719 | - | - | - | 2,156 | - |
| Description: Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. | | | | | | | | | | |
| Revision: #2023-M12 - Rolling LOM from Previous Funding to FY24 Rolled and increasing by \$863K. | | | | | | | | | | |

| Title: | NFRMPO TMO Incubator | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|-------------|------------|------------|------------|------------|----------------|----------------|
| Sponsor: | NFRMPO | Federal | CRP-6CG | - | - | 100 | 100 | 100 | 100 | 300 | - |
| STIP ID: | SST7104.003 | Local | Local | - | - | 21 | 21 | 21 | 21 | 83 | - |
| TIP ID: | 2024-013 | | Total | - | - | 121 | 121 | 121 | 121 | 362 | - |
| Type: | TDM | | | | | | | | | | |
| Air Quality: | Excluded from conformity analysis | | | | | | | | | | |
| Description: | Funding to support TMOs in Northern Colorado and other TDM non-infrastructure projects to be selected through Calls for Projects. | | | | | | | | | | |
| Revision: | #2023-A9 - New project addition. | | | | | | | | | | |

Congestion Mitigation & Air Quality (CMAQ)

| Title: | GET CNG Bus Replacement / Bus Expansion | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Greeley-Evans | Federal | CMAQ | - | - | - | - | - | - | 0 | - |
| STIP ID: | SST7007.010 | Federal | CMAQ (FTA) | 4,626 | 646 | - | - | - | - | 646 | - |
| TIP ID: | 2016-004 | Local | L | 629 | - | - | - | - | - | 0 | - |
| Type: | Rolling Stock Replacement and Fleet Expansion | | Total | 5,255 | 646 | - | - | - | - | 646 | - |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express. | | | | | | | | | | |
| Revision: | #2023-M7.2 - Rolling \$646K from Previous Funding to FY24 Rolled. | | | | | | | | | | |

| Title: | COLT CNG Bus Replacement/Expansion | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Loveland | Federal | CMAQ | - | - | - | - | - | - | 0 | - |
| STIP ID: | SST7007.011 | Federal | CMAQ (FTA) | 1,719 | 203 | - | - | - | - | 203 | - |
| TIP ID: | 2018-001 | Local | L | 348 | 51 | - | - | - | - | 51 | - |
| Type: | Rolling Stock Replacement and Fleet Expansion | Local | LOM | 9 | 127 | - | - | - | - | 127 | - |
| | | | Total | 2,076 | 381 | - | - | - | - | 381 | - |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet. | | | | | | | | | | |
| Revision: | #2023-M7 - Rolling forward \$381K (\$203K CMAQ (already flexed to FTA) and \$178K Local) from Previous Funding to FY24 Rolled. | | | | | | | | | | |

| Title: | Transfort CNG Buses | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---------------------------------|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Fort Collins | Federal | CMAQ | - | - | - | - | - | - | 0 | - |
| STIP ID: | SST7007.015, SST7077.017 | Federal | FTA 5307 | 950 | 996 | - | - | - | - | 996 | - |
| TIP ID: | 2020-001 | State | MMOF | 908 | - | - | - | - | - | 0 | - |
| Type: | Transit | Local | L | 206 | - | - | - | - | - | 0 | - |
| Air Quality: | Exempt from conformity analysis | Local | LOM | 48 | 2 | - | - | - | - | 2 | - |
| | | | Total | 2,112 | 998 | - | - | - | - | 998 | - |

Description: Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles

Revision: #2023-M12 - Changing funding program from CMAQ (FTA) to FTA 5307 to reflect funds Flexed to FTA. No change to funding total.

#2023-M7 - Rolling forward \$998K (\$996K CMAQ (already flexed to FTA) and \$2K Local) from Previous Funding to FY24 Rolled.

| Title: | GET CNG Bus Replacement / Bus Expansion | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|-----------------|---|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Greeley-Evans | Federal | CMAQ | - | - | - | - | - | - | 0 | - |
| STIP ID: | SST7007.018 | Federal | CMAQ (FTA) | - | 2,488 | - | - | - | - | 2,488 | - |
| TIP ID: | 2020-002 | Local | L | - | 315 | - | - | - | - | 315 | - |
| Type: | Rolling Stock Replacement and Fleet Expansion | | Total | - | 2,803 | - | - | - | - | 2,803 | - |

Air Quality: Exempt from conformity analysis

Description: GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.

Revision: #2023-M7.2 - Rolling \$2,488K CMAQ and \$315K Local from Previous Funding to FY24 Rolled.

| Title: | COLT Diesel Bus Replacement | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|-----------------|-----------------------------|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Loveland | Federal | CMAQ | - | - | - | - | - | - | 0 | - |
| STIP ID: | SST7007.016 | Federal | CMAQ (FTA) | 316 | 120 | - | - | - | - | 120 | - |
| TIP ID: | 2020-006 | Local | L | 61 | 30 | - | - | - | - | 30 | - |
| Type: | Rolling Stock Replacement | | Total | 377 | 150 | - | - | - | - | 150 | - |

Air Quality: Exempt from conformity analysis

Description: Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.

Revision: #2023-M7 - Rolling forward \$150K (\$120K CMAQ (already flexed to FTA) and \$30K Local) from Previous Funding to FY24 Rolled.

| Title: | Citywide Signal Retiming | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|----------------------------------|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Greeley | Federal | CMAQ | - | 273 | - | - | - | - | 273 | - |
| STIP ID: | SNF5173.059 | Local | L | - | 10 | - | - | - | - | 10 | - |
| TIP ID: | 2023-001 | | Total | - | 283 | - | - | - | - | 283 | - |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Retime all non-adaptive signals. | | | | | | | | | | |

| Title: | Transfort Electric Bus Purchase | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|--|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Fort Collins | Federal | CMAQ | - | | - | - | - | - | 0 | - |
| STIP ID: | SST7007.017 | Federal | FTA 5307 | - | 4,367 | - | - | - | - | 4,367 | - |
| TIP ID: | 2022-002 | Federal | 5339c | - | 3,523 | - | - | - | - | 3,523 | - |
| Type: | Rolling Stock Replacement | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Purchase of eight electric buses and associated equipment. | | | | | | | | | | |
| | | | Total | - | 9,378 | - | - | - | - | 9,378 | - |

Revision: #2023- M12 - Updating description for purchase of eight electric buses. Changing funding source from CMAQ (FTA) to FTA 5307 to reflect funds Flexed to FTA. No change to funding total.
 #2023-M7 - Rolling forward \$9,378K from Previous Funding (\$4,367K CMAQ (already Flexed to FTA)/\$3,523K 5339c/\$200K FASTER/\$1,288K Local) to FY24 Rolled.

| Title: | Phase 3 Fiber | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|---|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Greeley | Federal | CMAQ | 309 | 2,067 | - | - | - | - | 2,067 | - |
| STIP ID: | SNF5173.058 | Local | L | - | - | - | - | - | - | - | - |
| TIP ID: | 2022-003 | | Total | 309 | 2,067 | - | - | - | - | 2,067 | - |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Install a total of 7.8 miles of fiber along US 34, 71st Avenue, 20th Street, and Promontory Parkway and add three adaptive signals. | | | | | | | | | | |

| Title: | N Taft Avenue & US 34 Intersection Improvements | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|--|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Loveland | Federal | CMAQ | - | 3,331 | - | - | - | - | 3,331 | - |
| STIP ID: | SNF5173.056 | Local | L | - | 692 | - | - | - | - | 692 | - |
| TIP ID: | 2022-004 | Local | LOM | - | 1,224 | - | - | - | - | 1,224 | - |
| Type: | Intersection Improvements | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | New signals, improve geometry, install medians, dual turn lanes, lengthen turn lanes, and bicycle and pedestrian improvements. | | | | | | | | | | |
| | | | Total | - | 5,247 | - | - | - | - | 5,247 | - |

NFRMPO FY 2024 - FY 2027 TIP

Funding in Thousands

| Title: | US 287 and Trilby Intersection Improvements | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|--------------|--------------|-------|-------|-------|----------------|----------------|
| Sponsor: | Fort Collins | Federal | CMAQ | 387 | 361 | - | - | - | - | 361 | - |
| STIP ID: | SR46666.060 | Federal | STBG | - | 1,615 | 3,657 | - | - | - | 5,272 | - |
| TIP ID: | 2023-002 | Federal | EAR | - | - | 1,870 | - | - | - | - | - |
| Type: | Intersection Improvements | Local | L-CMAQ | 81 | 75 | - | - | - | - | 75 | - |
| Air Quality: | Exempt from conformity analysis | Local | L-STBG | - | 336 | 760 | - | - | - | 1,096 | - |
| | | Local | LOM | 919 | - | 389 | - | - | - | 389 | - |
| | | | Total | 1,387 | 2,387 | 6,677 | - | - | - | 9,063 | - |

Description: Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.

Revision: #2024-M1 - Adding \$2,000K (\$1,656K Federal/\$344K Local) in FY24 from 2023 Call for Projects award.
 #2023-M10 - Adding new funding source Federal Earmark (EAR) and \$2,259K (\$1,870K Federal/\$389K Local) in FY24.

| Title: | 35th Avenue Adaptive Signal Control Technology | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|-----------------|--|----------------|-----------------|------------------|-------------|------------|-------|-------|-------|----------------|----------------|
| Sponsor: | City of Greeley | Federal | CMAQ | - | - | 605 | - | - | - | 605 | - |
| STIP ID: | SNF5173.060 | Local | L | - | - | 126 | - | - | - | 126 | - |
| TIP ID: | 2024-002 | Local | LOM | - | - | 33 | - | - | - | 33 | - |
| Type: | ITS Traffic Controls | | Total | - | - | 763 | - | - | - | 763 | - |

Air Quality: Exempt from Conformity Analysis

Description: Purchase and installation of adaptive control technology along 35th Ave from 4th St to 29th St

| Title: | Mulberry Street Traffic Signal Synchronization | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|-----------------|--|----------------|-----------------|------------------|-------------|------------|-------|-------|-------|----------------|----------------|
| Sponsor: | City of Fort Collins | Federal | CMAQ | - | - | 440 | - | - | - | 440 | - |
| STIP ID: | SNF5173.062 | Local | L | - | - | 91 | - | - | - | 91 | - |
| TIP ID: | 2024-003 | Local | LOM | - | - | 1 | - | - | - | 1 | - |
| Type: | ITS Traffic Controls | | Total | - | - | 532 | - | - | - | 532 | - |

Air Quality: Exempt from Conformity Analysis

Description: Evaluation, purchase, and installation of adaptive signal timing on Mulberry St from College Ave to Greenfield Ct

| Title: | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---|----------------|-----------------|------------------|-------------|------------|-------|-------|-------|----------------|----------------|
| US287 Signal Coordination Improvements - Loveland | | | | | | | | | | |
| Sponsor: City of Loveland, CDOT | Federal | CMAQ | - | - | 621 | - | - | | 621 | - |
| STIP ID: SNF5173.061 | State | SGA | - | - | 129 | - | - | | 129 | - |
| TIP ID: 2024-004 | | Total | - | - | 750 | - | - | | 750 | - |
| Type: ITS Traffic Controls | | | | | | | | | | |
| Air Quality: Exempt from Conformity Analysis | | | | | | | | | | |
| Description: Evaluation, purchase, and installation of adaptive signal timing on US287 between 71st St and Eisenhower Blvd. Local match provided by CDOT R4 with 2024 Signal Asset Management (SGA) funding. | | | | | | | | | | |
| Revision: #2023-M10.2 - Correcting and adding matching funding from Hot Spot to Signal Asset Management (SGA) funding. Correcting project description. | | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--|----------------|-----------------|------------------|-------------|--------------|-------|-------|-------|----------------|----------------|
| On-Route Battery Electric Bus Chargers | | | | | | | | | | |
| Sponsor: Fort Collins | Federal | CMAQ | - | - | 1,599 | - | - | - | 1,599 | - |
| STIP ID: SST7007.019 | Federal | CMAQ (FTA) | - | - | - | - | - | - | - | - |
| TIP ID: 2024-005 | Local | L | - | - | 332 | - | - | - | 332 | - |
| Type: Capital | | Total | - | - | 1,931 | - | - | | 1,931 | - |
| Air Quality: Exempt from Conformity Analysis | | | | | | | | | | |
| Description: Purchase of two on-route charges for battery electric buses to be placed at Transfort's Downtown Transit Center. | | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---|----------------|-----------------|------------------|-------------|--------------|-------|-------|-------|----------------|----------------|
| COLT Bus Replacement/Expansion | | | | | | | | | | |
| Sponsor: City of Loveland | Federal | CMAQ | - | - | 1,844 | - | - | - | 1,844 | - |
| STIP ID: SST7007.020 | Local | L | - | - | 383 | - | - | - | 383 | - |
| TIP ID: 2024-006 | | Total | - | - | 2,227 | - | - | - | 2,227 | - |
| Type: Bus Replacement/Expansion | | | | | | | | | | |
| Air Quality: Exempt from Conformity Analysis | | | | | | | | | | |
| Description: Replacing diesel buses and/or expanding local bus service with new Compressed Natural Gas (CNG) buses | | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---|----------------|-----------------|------------------|--------------|--------------|--------------|--------------|-------|----------------|----------------|
| Power Trail Grade Separated Crossing | | | | | | | | | | |
| Sponsor: Fort Collins | Federal | CMAQ | - | 249 | 109 | 2,342 | 3,239 | - | 5,939 | - |
| STIP ID: SR47020.026 | Local | L | - | 52 | 23 | 487 | 673 | - | 1,235 | - |
| TIP ID: 2024-008 | Local | LOM | - | 1,313 | 1,313 | 613 | - | - | 3,239 | - |
| Type: Bike/Ped Facility | | Total | - | 1,614 | 1,444 | 3,441 | 3,913 | - | 10,413 | - |
| Air Quality: Exempt from Conformity Analysis | | | | | | | | | | |
| Description: Design, ROW acquisition, and construction of a multimodal grade separated crossing for the Power Trail at Harmony Road. See also CDOT R4 TAP pool. | | | | | | | | | | |
| Revision: #2024-M4 - Adding \$3,913K (\$3,239K Federal/\$673K Local) in FY26 from 2023 Call for Projects award. Decreasing LOM in FY25 by \$700K. #2023-M8 - Correcting LOM to match STIP and Award Letter. No change to total funding. | | | | | | | | | | |

| Title: | CR74 and CR31 Roundabout | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|-------|--------------|-------|-------|----------------|----------------|
| Sponsor: | Weld County | Federal | CMAQ | - | - | - | 1,269 | - | - | 1,269 | - |
| STIP ID: | SNF5173.063 | Local | L | - | - | - | 264 | - | - | 264 | - |
| TIP ID: | 2025-005 | Local | LOM | - | - | - | 6,331 | - | - | 6,331 | - |
| Type: | Intersection Improvements | | Total | - | - | - | 7,864 | - | - | 7,864 | - |
| Air Quality: | Exempt from Conformity Analysis | | | | | | | | | | |
| Description: | Construction of a roundabout at the intersection of WCR74 and WCR31. | | | | | | | | | | |

| Surface Transportation Block Grant (STBG) | | | | | | | | | | | |
|--|--|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| Title: | 59th Avenue and O Street Roundabout | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| Sponsor: | Greeley, Weld County | Federal | STBG | - | 1,329 | - | - | - | - | 1,329 | - |
| STIP ID: | SNF5788.048 | Local | L | - | 276 | - | - | - | - | 276 | - |
| TIP ID: | 2020-011 | Local | LOM | - | 5,308 | - | - | - | - | 5,308 | - |
| Type: | Modify & Reconstruct | | Total | - | 6,913 | - | - | - | - | 6,913 | - |
| Air Quality: | Included in conformity analysis | | | | | | | | | | |
| Description: | Construct roundabout with center refuge medians. | | | | | | | | | | |

| Title: | Intersection Improvements at SH257 & Eastman Park Dr. | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Windsor | Federal | STBG | - | 1,705 | - | - | - | - | 1,705 | - |
| STIP ID: | SNF5788.045 | Federal | PNF | 1,000 | - | - | - | - | - | 0 | - |
| TIP ID: | 2020-013 | Local | L | 266 | 355 | - | - | - | - | 355 | - |
| Type: | Intersection Improvements | Local | LOM | 280 | 331 | - | - | - | - | 331 | - |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements. | | | | | | | | | | |

| Title: | CR 19 (Taft Hill) Improvements | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Fort Collins, Larimer County | Federal | STBG | 513 | 3,321 | - | - | - | - | 3,321 | - |
| STIP ID: | SNF5788.051 | Local | L | 107 | 690 | - | - | - | - | 690 | - |
| TIP ID: | 2022-005 | Local | LOM | 0 | 1,407 | - | - | - | - | 1,407 | - |
| Type: | Widening | | Total | 620 | 5,418 | - | - | - | - | 5,418 | - |
| Air Quality: | Included in conformity analysis | | | | | | | | | | |
| Description: | 4-lane arterial from Horsetooth Rd to Harmony Rd. | | | | | | | | | | |

| Title: | US 34 Widening - Boise to Rocky Mountain Ave | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|-----------------|--|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Loveland | Federal | STBG | - | 2,272 | - | - | - | - | 2,272 | - |

| | | | | | | | | | | | |
|---------------------|---|-------|--------------|---|--------------|---|---|---|---|--------------|---|
| STIP ID: | SNF5788.052 | Local | L | - | 472 | - | - | - | - | 472 | - |
| TIP ID: | 2023-005 | Local | LOM | - | 105 | - | - | - | - | 105 | - |
| Type: | Widening | | Total | - | 2,850 | - | - | - | - | 2,850 | - |
| Air Quality: | Included in conformity analysis | | | | | | | | | | |
| Description: | Widen 1,100 LF from 4-lanes to 6-lanes. | | | | | | | | | | |

| Title: | US 287 Intersection Improvements | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Fort Collins | Federal | STBG | 69 | 808 | - | - | - | - | 808 | - |
| STIP ID: | SNF5788.053 | Local | L | 14 | 168 | - | - | - | - | 168 | - |
| TIP ID: | 2021-002 | | Total | 83 | 976 | - | - | - | - | 976 | - |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Address traffic signal deficiencies at three intersections along US287 (College Ave): Pitkin Street, Columbia Road, and Harvard Street. | | | | | | | | | | |

| Title: | Regional Ozone Planning, Modeling, and Analysis | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|-----------|-----------|-------|-------|----------------|----------------|
| Sponsor: | Regional Air Quality Council | Federal | STBG | 50 | - | 50 | 50 | - | - | 100 | - |
| STIP ID: | SST7005.010 | Local | L | 10 | - | 10 | 10 | - | - | 20 | - |
| TIP ID: | 2022-006 | | Total | 60 | - | 60 | 60 | - | - | 120 | - |
| Type: | Modeling | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Ozone planning, including modeling, control strategy analysis, and State Implementation Plan (SIP) development, to help the region attain federal ozone standards. | | | | | | | | | | |

| Title: | 83rd Avenue Roadway Improvements | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Greeley | Federal | STBG | - | 3,884 | - | - | - | - | 3,884 | - |
| STIP ID: | SNF5788.054 | Local | L | - | 807 | - | - | - | - | 807 | - |
| TIP ID: | 2023-006 | Local | LOM | - | 431 | - | - | - | - | 431 | - |
| Type: | Widening | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes. | | | | | | | | | | |
| Revision: | #2023-M7.2 - Rolling project from FY2023-2026 TIP to FY2024-2027 TIP. | | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------------------------------|--|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| WCR 13 Alignment Improvements | | | | | | | | | | |
| Sponsor: | Federal | STBG | - | 1,187 | - | - | - | - | 1,187 | - |
| STIP ID: | Local | L | - | 247 | - | - | - | - | 247 | - |
| TIP ID: | Local | LOM | - | 613 | - | - | - | - | 613 | - |
| Type: | | Total | - | 2,047 | - | - | - | - | 2,047 | - |
| Air Quality: | Exempt from Conformity Analysis | | | | | | | | | |
| Description: | Realigning south leg of WCR31/LCR32E intersection, add auxiliary lanes, improve safety, and add bike connectivity. | | | | | | | | | |
| Revision: | #2023-A9 - Reducing project scope, revising project description, and decreasing LOM by \$1,545K. | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--|--|-----------------|------------------|-------------|--------------|------------|-------|-------|----------------|----------------|
| WCR 13 (LCR 1) and WCR 54 (LCR 18) Roundabout | | | | | | | | | | |
| Sponsor: | Federal | STBG | - | - | 842 | 578 | - | - | 1,419 | - |
| STIP ID: | Local | L | - | - | 175 | 120 | - | - | 295 | - |
| TIP ID: | Local | LOM | - | - | 6,165 | - | - | - | 6,165 | - |
| Type: | | Total | - | - | 7,181 | 698 | - | - | 7,879 | - |
| Air Quality: | Exempt from Conformity Analysis | | | | | | | | | |
| Description: | Installation of a single-lane roundabout at the intersection of WCR 13 (LCR1) and WCR 54 (LCR18) | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---|---|-----------------|------------------|-------------|--------------|-------|-------|-------|----------------|----------------|
| Harmony Rd & CR19 Int Improvements | | | | | | | | | | |
| Sponsor: | Federal | STBG | - | - | 1,259 | - | - | - | 1,259 | - |
| STIP ID: | Local | L | - | - | 262 | - | - | - | 262 | - |
| TIP ID: | Local | LOM | - | - | 579 | - | - | - | 579 | - |
| Type: | | Total | - | - | 2,100 | - | - | - | 2,100 | - |
| Air Quality: | Exempt from Conformity Analysis | | | | | | | | | |
| Description: | Installation of traffic signal at E. Harmony Road and WCR 19. | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------------------------|---|-----------------|------------------|-------------|-------|--------------|-------|-------|----------------|----------------|
| US 34 EB Widening Construction | | | | | | | | | | |
| Sponsor: | Federal | STBG | - | - | - | 1,647 | - | - | 1,647 | - |
| STIP ID: | Local | L | - | - | - | 342 | - | - | 342 | - |
| TIP ID: | Local | LOM | - | - | - | 557 | - | - | 557 | - |
| Type: | | Total | - | - | - | 2,546 | - | - | 2,546 | - |
| Air Quality: | Exempt from Conformity Analysis | | | | | | | | | |
| Description: | Widening of US34 eastbound from 2 lanes to 3 lanes for portions of the section from Boyd Lake Ave to Rocky Mountain Ave | | | | | | | | | |

NFRMPO FY 2024 - FY 2027 TIP

Funding in Thousands

| Title: | 37th Street Widening Phase 3 | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|-----------------------|------------------------|-------------------------|--------------------|--------------|--------------|--------------|--------------|-----------------------|-----------------------|
| Sponsor: | City of Evans | Federal | STBG | - | - | - | 1,543 | - | - | 1,543 | - |
| STIP ID: | SNF5788.058 | Local | L | - | - | - | 321 | - | - | 321 | - |
| TIP ID: | 2025-002 | Local | LOM | - | - | - | 2,536 | - | - | 2,536 | - |
| Type: | Widening | | Total | - | - | - | 4,400 | - | - | 4,400 | - |
| Air Quality: | Exempt from Conformity Analysis | | | | | | | | | | |
| Description: | Widening of 37th St from 2 lanes to 4 lanes including intersection improvements at 65th Ave | | | | | | | | | | |

| Safety | | | | | | | | | | | |
|---------------------|--|-----------------------|------------------------|-------------------------|--------------------|--------------|--------------|--------------|--------------|-----------------------|-----------------------|
| Title: | Region 4 Hotspots | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| Sponsor: | CDOT Region 4 | Federal | NHPP/STBG | 765 | - | 175 | 175 | 175 | 175 | 700 | - |
| STIP ID: | SR46667 | State | SHF | 192 | - | - | - | - | - | - | - |
| TIP ID: | P-16 | | Total | 957 | - | 175 | 175 | 175 | 175 | 700 | - |
| Type: | Safety | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hot Spots. | | | | | | | | | | |
| Revision: | #2023-M10.2 - Removing \$129K from State SHF funding originally programmed as local match for project SNF5173.061. | | | | | | | | | | |

| Title: | Region 4 Traffic Signals | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------------------|------------------------|-----------------------------------|--------------------|--------------|--------------|--------------|--------------|-----------------------|-----------------------|
| Sponsor: | CDOT Region 4 | Federal | STBG | 3,828 | - | 547 | 375 | 375 | 375 | 1,672 | - |
| STIP ID: | SR46668 | State | SHF | 375 | - | 65 | 65 | 65 | 65 | 260 | - |
| TIP ID: | P-17 | | Total | 3,828 | - | 612 | 440 | 440 | 440 | 1,932 | - |
| Type: | Safety | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Summary of CDOT Region 4 Traffic Signals Project Programming. | | | | | | | | | | |
| | STID | Title | Sponsor | Total Current Project Cost | | | | | | | |
| | SNF5788.045 | SH257 & Eastman Park Drive | CDOT Region 4 | \$ 146 | | | | | | | |
| | SR46668.999 | CO 14 & LCR 5 Signal | CDOT Region 4 | \$ 491 | | | | | | | |

| Title: | Region 4 Hazard Elimination Pool (HSIP) | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|--------------|--------------|--------------|--------------|-------|----------------|----------------|
| Sponsor: | Various Below | Federal | HSIP | 3,840 | 5,972 | 5,318 | 1,912 | 3,525 | - | 13,202 | - |
| STIP ID: | SR46666 | State | SHF | - | 411 | 326 | - | 6 | - | 737 | - |
| TIP ID: | P-20 | Local | L | 490 | 296 | 161 | 212 | 386 | - | 669 | - |
| Type: | Safety Improvements | Local | LOM | 94 | - | 294 | - | - | - | 294 | - |
| Air Quality: | Exempt from conformity analysis | | Total | 4,330 | 6,679 | 5,805 | 2,124 | 3,917 | - | 14,608 | - |

Description: Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

| STIP ID | Title | Sponsor | Total Current Project Cost |
|-------------|---|----------------------|----------------------------|
| SR46666.060 | US287 (College Ave) & Trilby Rd | City of Fort Collins | \$2,250 |
| SR46666.079 | Lemay Ave & Drake Rd | City of Fort Collins | \$1,000 |
| SR46666.081 | Timberline Rd and Carpenter (SH 392) | City of Fort Collins | \$ 774 |
| SR46666.085 | Timberline Rd/Lincoln Ave/Mulberry St | City of Fort Collins | \$1,693 |
| SR46666.086 | US 34 & WCR 17 Traffic Signal Upgrades | City of Greeley | \$ 126 |
| SR46666.087 | US 85 Business & 8th Ave | City of Greeley | \$ 53 |
| SR46666.088 | CR 38E & CR 73C | Larimer County | \$ 267 |
| SR46666.089 | US 34 and Glade Road | Larimer County | \$ 906 |
| SR46666.092 | Hwy 34 Business Intersection Improvements | City of Greeley | \$ 464 |
| SR46666.093 | Backplate & dilemma Zone Detections | City of Loveland | \$1,689 |
| SR46666.094 | Intersections (Ped) Improvements | City of Loveland | \$ 425 |
| SR46666.095 | Guardrail and HFST | Larimer County | \$ 396 |
| SR46666.097 | CO 392 & Weld CR 35 | CDOT Region 4 | \$2,871 |
| SR46666.099 | Signal Upgrades (13 Locations) | City of Fort Collins | \$ 285 |
| SR46666.100 | Pedestrian Intersection Imp. | City of Fort Collins | \$ 463 |
| SR46666.101 | Remington St & Mulberry St | City of Fort Collins | \$ 500 |
| SR46666.102 | 1st St & Washington Ave | City of Loveland | \$ 450 |
| SR46666.106 | Bingham Hill Rd (CR 50E) Shoulders | Larimer County | \$ 427 |
| SR46666.107 | 14th & Taft Intersection | City of Loveland | \$1,556 |
| SR46666.108 | 11th Ave & 26th St Ped Safety Imp. | City of Greeley | \$ 831 |
| SR46666.109 | Fort Collins Signal Upgrades | City of Fort Collins | \$ 389 |
| SR46666.110 | Fort Collins Ped Safety Imp. | City of Fort Collins | \$ 481 |
| SR46666.111 | CO 392 & WCR 43, WCR 17 & WCR 38-ICW | Weld County | \$ 240 |
| SR46666.112 | Loveland Pedestrian Crossing Imp. | City of Loveland | \$ 420 |
| SR46666.113 | CO14 Road Safety Audit | CDOT Region 4 | \$ 155 |

Revision: #2024-M1 - Adding \$294K LOM in FY24 for project SR46666.089.
 #2023-M12 - Adding new pool project (SR46666.113) with \$155K Federal in FY24.
 #2023-M9 - Adding six new projects with \$3,917K (\$3,525K Federal/\$6K State/\$386K Local) in FY2026.
 #2023-M8 - Increasing SHF by \$49K in FY24, decreasing Federal in FY24 by \$49K and decreasing Local in FY24 by \$97K.
 #2023-M7.2 - Rolling \$3,734K Federal/\$30K State/\$296K Local from FY23 Rolled to FY24 Rolled. Rolling \$2,238K Federal/\$257K State from FY23 to FY24 Rolled. Increasing FY24 Rolled by \$124K. Adding \$1,284K Federal and \$277K State to FY24 and decreasing FY24 Local by \$39K.

| Grants: Safe Routes to School | | | | | | | | | | | |
|--------------------------------------|---|---|-----------------|------------------|-----------------------------------|------------|-------|-------|-------|----------------|----------------|
| Title: | Safe Routes to School | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| Sponsor: | Various Below | Federal | STBG | 1,329 | - | 746 | - | - | - | 746 | - |
| STIP ID: | SR47001 | Local | L | 341 | - | 186 | - | - | - | 186 | - |
| TIP ID: | P-24 | Local | LOM | 499 | - | - | - | - | - | 0 | - |
| Type: | Bike/Ped | | Total | 2,169 | - | 932 | - | - | - | 932 | - |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include: | | | | | | | | | | |
| | STIP ID | Title | | | Total Current Project Cost | | | | | | |
| | SR47001.038 | Bike/Ped Crossings Zach Elementary SRTS | | | \$932K | | | | | | |
| Revision: | #2023-M7 - Adding new project in FY24 with \$932K (\$746K Federal/\$186K Local) | | | | | | | | | | |

| STATE | | | | | | | | | | | |
|---------------------|--|---------------------------------------|-----------------|------------------|-----------------------------------|-----------|-------|-------|-------|----------------|----------------|
| Title: | Region 4 ADA Pool | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| Sponsor: | CDOT Region 4 | State | SHF | 4,000 | - | 12 | - | - | - | 12 | - |
| STIP ID: | SR47021 | | Total | 4,000 | - | 12 | - | - | - | 12 | - |
| TIP ID: | P-23 | | | | | | | | | | |
| Type: | Curb Ramp Upgrades | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects: | | | | | | | | | | |
| | STIP ID | Title | | | Total Current Project Cost | | | | | | |
| | SR47021.014 | Greeley & Evans Curb Ramp Replacement | CDOT Region 4 | | \$12 | | | | | | |
| Revision: | #2023-M12 - Adding new pool project (SR47021.014) with \$12K State in FY24. | | | | | | | | | | |

| Multimodal Transportation and Mitigation Options Fund (MMOF) | | | | | | | | | | | |
|---|---|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| Title: | West Elizabeth Corridor Design | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| Sponsor: | Fort Collins | Federal | MMOF | - | 1,232 | - | - | - | - | 1,232 | - |
| STIP ID: | SR47007.024 | State | MMOF | 750 | - | - | - | - | - | 0 | - |
| TIP ID: | 2020-025 | Local | L | 750 | 1,232 | - | - | - | - | 1,232 | - |
| Type: | Transit | Local | LOM | - | 36 | - | - | - | - | 36 | - |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| | | | Total | 1,500 | 2,500 | - | - | - | - | 2,500 | - |
| Description: | Engineering design for West Elizabeth from Overland to Mason(FY2019 MMOF: 30% preliminary design, FY2023 MMOF: 100% design) | | | | | | | | | | |

| | | | | | | | | | | | |
|-----------------|--|-----------------------|------------------------|-------------------------|--------------------|--------------|--------------|--------------|--------------|-----------------------|-----------------------|
| Title: | Poudre Trail Regional Trail Windsor to Timnath Connection | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| Sponsor: | Larimer County | State | MMOF | - | 399 | - | - | - | - | 399 | - |

| | | | | | | | | | | | |
|-----------------|-------------------|-------|--------------|---|--------------|---|---|---|---|--------------|---|
| STIP ID: | SR47007.019 | Local | L | - | 399 | - | - | - | - | 399 | - |
| TIP ID: | 2020-022 | Local | LOM | - | 1,423 | - | - | - | - | 1,423 | - |
| Type: | Bike/Ped Facility | | Total | - | 2,221 | - | - | - | - | 2,221 | - |

Air Quality: Exempt from conformity analysis

Description: Construct grade separated crossing and 0.8 miles of trail;

| Title: | Centerra Trail | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|-----------------|-------------------|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Loveland | Federal | TAP | 649 | 76 | - | - | - | - | 76 | - |
| STIP ID: | SR47020.038 | State | MMOF | 459 | 41 | - | - | - | - | 41 | - |
| TIP ID: | 2020-023 | Local | L | 121 | 4 | - | - | - | - | 4 | - |
| Type: | Bike/Ped Facility | | Total | 1,229 | 121 | - | - | - | - | 121 | - |

Air Quality: Exempt from conformity analysis

Description: Construct 1.8 miles of trail

| Title: | Laporte Ave Improvements - Fishback to Sunset | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|--------------|--------------|-------|-------|-------|----------------|----------------|
| Sponsor: | Fort Collins | Federal | TAP | - | 750 | 2,500 | - | - | - | 3,250 | - |
| STIP ID: | SR47020.037 | State | MMOF | - | 250 | - | - | - | - | 250 | - |
| TIP ID: | 2020-026 | Local | L - TAP | - | 188 | 625 | - | - | - | 813 | - |
| Type: | Bike/Ped | Local | LOM | - | 704 | - | - | - | - | 704 | - |
| Air Quality: | Exempt from conformity analysis | | Total | - | 1,892 | 3,125 | - | - | - | 5,017 | - |

Description: 1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths

| Title: | WCR23/Great Western Trail Pedestrian Connection | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|-----------------|---|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Severance | Federal | TAP | 592 | 8 | - | - | - | - | 8 | - |
| STIP ID: | SR47020.039 | State | MMOF | 75 | - | - | - | - | - | 0 | - |
| TIP ID: | 2020-029 | Local | L | 75 | - | - | - | - | - | 0 | - |
| Type: | Bike/Ped | | Total | 742 | 8 | - | - | - | - | 8 | - |

Air Quality: Exempt from conformity analysis

Description: Construct 0.7 miles of trail

| Title: | Siphon Overpass-UPRR Power Trail Grade Separated Crossing | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|---|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Fort Collins | Federal | MMOF | - | 347 | - | - | - | - | 347 | - |
| STIP ID: | SR47007.021 | Federal | CRP - 6NF | - | 195 | - | - | - | - | 195 | - |
| TIP ID: | 2020-031 | State | MMOF | - | 708 | - | - | - | - | 708 | - |
| Type: | Bike/Ped | Local | L-MMOF | - | 1,055 | - | - | - | - | 1,055 | - |
| Air Quality: | Exempt from conformity analysis | Local | L-CRP | - | 41 | - | - | - | - | 41 | - |
| Description: | Construct grade separated crossing and 0.8 miles of trail | Local | LOM | - | 3,210 | - | - | - | - | 3,210 | - |
| | | | Total | - | 5,555 | - | - | - | - | 5,555 | - |

| Title: | SH 287 West Sidewalk Gap | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|---------------------------------|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Loveland | State | MMOF | 118 | 175 | - | - | - | - | 175 | - |
| STIP ID: | SR47007.016 | Local | L | - | 293 | - | - | - | - | 293 | - |
| TIP ID: | 2020-032 | | Total | 118 | 467 | - | - | - | - | 467 | - |
| Type: | Bike/Ped | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Construct 0.2 miles of sidewalk | | | | | | | | | | |

| Title: | 11th St Multimodal Improvements | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|--|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Windsor | Federal | MMOF | - | 450 | - | - | - | - | 450 | - |
| STIP ID: | SR47007.026 | Federal | CRP - 6CG | - | 290 | - | - | - | - | 290 | - |
| TIP ID: | 2023-014 | Local | L-MMOF | - | 450 | - | - | - | - | 450 | - |
| Type: | Multimodal Improvements | Local | L-CRP | - | 60 | - | - | - | - | 60 | - |
| Air Quality: | Exempt from Conformity Analysis | Local | LOM | - | 230 | - | - | - | - | 230 | - |
| | | | Total | - | 1,481 | - | - | - | - | 1,481 | - |
| Description: | Construct new buffered bike facilities, add bicycle lane signage, roadway striping enhancements, existing RRFB modifications, raised concrete medians and bulb-outs, and ADA-compliant ramp improvements along 11th St from Greeley No. 2 to Sagewood Dr | | | | | | | | | | |

| Title: | COLT Route Expansion | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|---|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Loveland | State | MMOF | - | 462 | - | - | - | - | 462 | - |
| STIP ID: | SST7077.060 | Local | L | - | 462 | - | - | - | - | 462 | - |
| TIP ID: | 2023-016 | | Total | - | 923 | - | - | - | - | 923 | - |
| Type: | Transit | | | | | | | | | | |
| Air Quality: | Exempt from Conformity Analysis | | | | | | | | | | |
| Description: | Operating funds for four years to add one new COLT route. | | | | | | | | | | |

| Title: | US34 Regional Mobility Hub | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|---------------|------------|--------------|-------|-------|----------------|----------------|
| Sponsor: | Greeley, CDOT | Federal | CMAQ | - | - | - | 1,594 | - | - | 1,594 | - |
| STIP ID: | SR47007.028 | State | MMOF | - | 5,000 | 406 | - | - | - | 5,406 | - |
| TIP ID: | 2023-017 | Local | L-CMAQ | - | - | - | 331 | - | - | 331 | - |
| Type: | Transit Capital | Local | L-MMOF | - | 3,333 | 135 | - | - | - | 3,469 | - |
| Air Quality: | Exempt from Conformity Analysis | Local | LOM | - | 14,200 | - | - | - | - | 14,200 | - |
| | | | Total | - | 22,533 | 542 | 1,925 | - | - | 25,000 | - |
| Description: | Regional mobility hub paired with a central local travel facility within the Centerplace commercial district, a pedestrian/bike underpass, EV charging stations, and locations for micromobility service, fixed and micro transit, and on-demand transportation pick-up and drop-off. | | | | | | | | | | |

| Title: | Phemister Bridge and Trail | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Larimer County | State | MMOF | - | 467 | - | - | - | - | 467 | - |
| STIP ID: | SR47007.027 | Local | L | - | 156 | - | - | - | - | 156 | - |
| TIP ID: | 2023-018 | Local | LOM | - | 222 | - | - | - | - | 222 | - |
| Type: | Bike and Ped | | Total | - | 845 | - | - | - | - | 845 | - |
| Air Quality: | Exempt from Conformity Analysis | | | | | | | | | | |
| Description: | Construction of a pre-fabricated bridge (65-75' span) over Spring Creek and construct a 1,320 linear foot trail connecting the Prospect Road Underpass to the City of Fort Collins Gardens at Spring Creek. | | | | | | | | | | |

| Title: | On-Route BEB Chargers - STC | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|-------------|-------|--------------|-------|-------|----------------|----------------|
| Sponsor: | Fort Collins | State | MMOF | - | - | - | 1,000 | - | - | 1,000 | - |
| STIP ID: | SST7077.054 | Local | L | - | - | - | 1,000 | - | - | 1,000 | - |
| TIP ID: | 2025-004 | | Total | - | - | - | 2,000 | - | - | 2,000 | - |
| Type: | Capital | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Design, purchase, and installation of two (2) on-route battery electric bus (BEB) chargers at the Transfort South Transit Center (STC). | | | | | | | | | | |

| Title: | NFR Revitalizing Main Streets | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|-----------------|-------------------------------|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Various Below | Federal | RMS | 844 | 2,715 | - | - | - | - | 2,715 | |
| STIP ID: | SR46000 | State | SMS | - | 3,081 | - | - | - | - | 3,081 | - |
| TIP ID: | P-26 | Local | L | - | 1,476 | - | - | - | - | 1,476 | - |
| Type: | Operations | | Total | 844 | 7,272 | - | - | - | - | 7,272 | - |

Air Quality: Exempt from conformity analysis

Description: Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:

| STIP ID | Title | Sponsor | Total Current Project Cost |
|-------------|---|----------------------|----------------------------|
| SR47020.037 | Laporte Ave Improvements - Fishback to Suns | City of Fort Collins | \$1,790 |
| SR46000.002 | 16th Street Corridor Improvements | City of Greeley | \$2,500 |
| SR46000.004 | Eaton Downtown Streetscape | Town of Eaton | \$1,438 |
| SR46000.005 | Evans Ditch Trail (37th Street Corridor) | City of Evans | \$1,079 |
| SR47007.027 | Phemister Bridge and trail | Larimer County | \$ 684 |

Revision: #2023-M9 - Removing pool project SR460000.001 - *Center Bikeway Improvements - CSU* and moving funds (\$684K) to SR47007.027 *Phemister Bridge and Trail*. No change to pool total.

Local

| Title: | US34 and 35th Ave Interchange | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|-----------------|-------------------------------|----------------|-----------------|------------------|-------------|-------|-------|--------|--------|----------------|----------------|
| Sponsor: | Greeley | Local | L | - | - | - | 4,800 | 21,540 | 21,540 | 47,880 | - |
| STIP ID: | SR45218.209 | | | | - | - | 4,800 | 21,540 | 21,540 | 47,880 | - |
| TIP ID: | 2025-006 | | | | | | | | | | |

Type: Interchange

Air Quality: Included in Confomity Analysis

Description: Construction of interchange at 35th Ave andUS 34.

| Title: | US34 and 47th Ave Interchange | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|-----------------|-------------------------------|----------------|-----------------|------------------|-------------|-------|-------|--------|--------|----------------|----------------|
| Sponsor: | Greeley | Local | L | - | - | - | 4,300 | 19,240 | 19,240 | 42,780 | - |
| STIP ID: | SR45218.210 | | | | - | - | 4,300 | 19,240 | 19,240 | 42,780 | - |
| TIP ID: | 2025-007 | | | | | | | | | | |

Type: Interchange

Air Quality: Included in Confomity Analysis

Description: Construction of interchange at 47th Ave andUS 34.

Federal

FTA 5307 - Urbanized Area Formula Program

| Title: | Greeley-GET Operating Assistance 50/50 | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|--|----------------|-----------------|------------------|-------------|--------------|--------------|--------------|--------------|----------------|----------------|
| Sponsor: | Greeley | Federal | FTA 5307 | 7,473 | - | 1,120 | 1,142 | 1,142 | 1,142 | 4,546 | - |
| STIP ID: | SST6741.112 | Local | L | 7,472 | - | 1,120 | 1,142 | 1,142 | 1,142 | 4,546 | - |
| TIP ID: | 2017-023 | | Total | 14,945 | - | 2,240 | 2,284 | 2,284 | 2,284 | 9,092 | - |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Fixed route operations | | | | | | | | | | |

| Title: | Greeley-GET ADA Operations 80/20 | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|----------------------------------|----------------|-----------------|------------------|-------------|------------|------------|------------|------------|----------------|----------------|
| Sponsor: | Greeley | Federal | FTA 5307 | 2,506 | - | 542 | 553 | 553 | 553 | 2,201 | - |
| STIP ID: | SST6741.113 | Local | L | 888 | - | 136 | 138 | 138 | 138 | 550 | - |
| TIP ID: | 2017-025 | | Total | 3,394 | - | 678 | 691 | 691 | 691 | 2,751 | - |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | ADA operations | | | | | | | | | | |

| Title: | Greeley-GET Preventative Maintenance 80/20 | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|--|----------------|-----------------|------------------|-------------|--------------|--------------|--------------|--------------|----------------|----------------|
| Sponsor: | Greeley | Federal | FTA 5307 | 5,711 | - | 1,049 | 1,070 | 1,070 | 1,070 | 4,259 | - |
| STIP ID: | SST6741.114 | Local | L | 1,431 | - | 265 | 271 | 271 | 271 | 1,078 | - |
| TIP ID: | 2017-024 | | Total | 7,142 | - | 1,314 | 1,341 | 1,341 | 1,341 | 5,337 | - |
| Type: | Capital | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Preventative maintenance | | | | | | | | | | |

| Title: | Greeley-GET Capital Projects 80/20 | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|------------------------------------|----------------|-----------------|------------------|-------------|--------------|--------------|--------------|--------------|----------------|----------------|
| Sponsor: | Greeley | Federal | FTA 5307 | 2,006 | - | 2,145 | 2,006 | 2,006 | 2,006 | 8,163 | - |
| STIP ID: | SST6741.142 | Local | L | 501 | - | 536 | 501 | 501 | 501 | 2,041 | - |
| TIP ID: | 2023-022 | | Total | 2,507 | - | 2,681 | 2,507 | 2,507 | 2,507 | 10,203 | - |
| Type: | Capital | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | GET capital projects | | | | | | | | | | |

NFRMPO FY 2024 - FY 2027 TIP

Funding in Thousands

| Title: | Fixed Route Operations | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|-------------|--------------|--------------|--------------|--------------|----------------|----------------|
| Sponsor: | Fort Collins | Federal | FTA 5307 | 7,684 | - | 3,289 | 2,200 | 2,200 | 2,200 | 9,889 | - |
| STIP ID: | SST6741.101 | Local | L | 7,088 | - | 2,988 | 2,200 | 2,200 | 2,200 | 9,588 | - |
| TIP ID: | 2017-037 | | Total | 14,772 | - | 6,277 | 4,400 | 4,400 | 4,400 | 19,477 | - |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Transfort Fixed Route Operations including Transit Planning, Design, and Capital. | | | | | | | | | | |
| Revision: | #2024-M2 - Updating FY24 based on current funding estimates. | | | | | | | | | | |

| Title: | Demand Response Paratransit Services | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|------------|--------------|--------------|--------------|----------------|----------------|
| Sponsor: | Fort Collins | Federal | FTA 5307 | 1,072 | - | 336 | 400 | 400 | 400 | 1,536 | - |
| STIP ID: | SST6741.086 | Local | L | 1,610 | - | 505 | 600 | 600 | 600 | 2,305 | - |
| TIP ID: | 2017-039 | | Total | 2,682 | - | 841 | 1,000 | 1,000 | 1,000 | 3,841 | - |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Provision of contracted demand response paratransit services for the Transfort service area. | | | | | | | | | | |
| Revision: | #2024-M2 - Updating FY24 based on current funding estimates. | | | | | | | | | | |

| Title: | Maintain, Repair & Replace Assets | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor: | Fort Collins | Federal | FTA 5307 | 3,451 | 1,237 | 1,271 | 1,090 | 1,090 | 1,090 | 5,778 | - |
| STIP ID: | SST6741.111 | Federal | FTA 5339 | - | 134 | - | - | - | - | 134 | - |
| TIP ID: | 2017-038 | Local | L | 553 | 322 | 318 | 272 | 272 | 272 | 1,456 | - |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Acquisition, maintenance, repair and replacement of fleet, facilities and technology assets, including security projects. | | | | | | | | | | |
| Revision: | #2024-M2 - Updating FY24 based on current funding estimates. #2023-M12 - Update description to include acquisition of fleet, facilities and technology assets, including security projects. No change to funding. #2023-M8.2 - Adding \$20K L to FY24 Rolled. #2023-M8 - Rolling forward \$1,693K (\$1237K FTA 5307/\$134KFTA 5339/\$322K Local) from FY23 to FY24 Rolled. | | | | | | | | | | |

| Title: | Fixed Route Operations | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|---|----------------|-----------------|------------------|-------------|------------|------------|------------|------------|----------------|----------------|
| Sponsor: | Loveland | Federal | FTA 5307 | 1,532 | - | 436 | 436 | 436 | 436 | 1,744 | - |
| STIP ID: | SST6741.121 | Local | L | 1,532 | - | 436 | 436 | 436 | 436 | 1,744 | - |
| TIP ID: | 2020-033 | | Total | 3,064 | - | 872 | 872 | 872 | 872 | 3,488 | - |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | COLT fixed route operations including security projects | | | | | | | | | | |

| Title: | Capital Costs of Contracting | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|--|----------------|-----------------|------------------|-------------|------------|------------|------------|------------|----------------|----------------|
| Sponsor: | Loveland | Federal | FTA 5307 | 707 | - | 176 | 176 | 176 | 193 | 721 | - |
| STIP ID: | SST6741.131 | Local | L | 693 | - | 150 | 150 | 150 | 48 | 498 | - |
| TIP ID: | 2020-034 | | Total | 1,400 | - | 326 | 326 | 326 | 241 | 1,219 | - |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Capital costs of contracting for FLEX service and COLT demand response paratransit service | | | | | | | | | | |

| Title: | Maintain Repair & Replace Assets | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|--|----------------|-----------------|------------------|-------------|------------|------------|------------|------------|----------------|----------------|
| Sponsor: | Loveland | Federal | FTA 5307 | 1,231 | - | 358 | 358 | 358 | 358 | 1,432 | - |
| STIP ID: | SST6741.134 | Local | L | 307 | - | 90 | 90 | 90 | 90 | 360 | - |
| TIP ID: | 2020-035 | | Total | 1,538 | - | 448 | 448 | 448 | 448 | 1,792 | - |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Maintenance, repair and replacement of fleet, facilities and other assets. | | | | | | | | | | |

FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program

| Title: | Goods and Services for Seniors and Individuals with Disabilities | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|--|----------------|-----------------|------------------|-------------|------------|------------|------------|------------|----------------|----------------|
| Sponsor: | Fort Collins | Federal | FTA 5310 | 841 | - | 372 | 372 | 379 | 387 | 1,511 | - |
| STIP ID: | SST6731.024 | Local | L | 209 | - | 93 | 93 | 95 | 97 | 378 | - |
| TIP ID: | 2017-041 | | Total | 1,050 | - | 465 | 465 | 474 | 484 | 1,889 | - |
| Type: | Operations | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility | | | | | | | | | | |

Revision: #2024-M2 - Updating FY24 based on current funding estimates.

| Title: | NFRMPO Mobility Management | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------|----------------------------|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
|--------|----------------------------|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|

NFRMPO FY 2024 - FY 2027 TIP

Funding in Thousands

| | | | | | | | | | | | |
|---------------------|--|---------|--------------|------------|---|------------|------------|------------|------------|------------|---|
| Sponsor: | NFRMPO | Federal | FTA 5310 | 350 | - | 121 | 124 | 128 | 132 | 505 | - |
| STIP ID: | SST6732.007 | Local | L | 67 | - | 30 | 31 | 32 | 33 | 126 | - |
| TIP ID: | 2016-030 | | Total | 418 | - | 151 | 156 | 160 | 165 | 632 | - |
| Type: | Capital | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Capitalized operating of the Mobility Management Program including passthrough funding for partner purchased services. | | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding | |
|---------------------|---|-----------------|------------------|-------------|-----------|-------|-------|-------|----------------|----------------|--|
| Title: | Weld County 60+ Ride Vehilce Purchase | | | | | | | | | | |
| Sponsor: | Federal | FTA 5310 | - | - | 50 | - | - | - | 50 | - | |
| STIP ID: | Local | L | - | - | 12 | - | - | - | 12 | - | |
| TIP ID: | | Total | - | - | 62 | - | - | - | 62 | - | |
| Type: | Transit Capital | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Purchase of ADA vehicle for 60+ Ride Program in Weld County | | | | | | | | | | |
| Revision: | #2023-A10 - New project addition. | | | | | | | | | | |

FTA 5337 - State of Good Repair Grants

| Title: | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding | |
|---------------------|--|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|--|
| Title: | BRT State of Good Repair | | | | | | | | | | |
| Sponsor: | Federal | FTA 5337 | - | 614 | - | - | - | - | 614 | - | |
| STIP ID: | Local | L | - | 153 | - | - | - | - | 153 | - | |
| TIP ID: | | Total | - | 767 | - | - | - | - | 767 | - | |
| Type: | Capital Improvements | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Acquire, replace, repair, and maintain rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway. | | | | | | | | | | |
| Revision: | #2023-M12 - Update description to include acquisition of rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway. No change to funding. #2023-M7 - Rolling \$767K (\$614K Federal/\$153K Local) from FY23 to FY24 Rolled. | | | | | | | | | | |

| FTA 5339 - Bus and Bus Facilities Program | | | | | | | | | | | |
|--|--|----------------|-----------------|------------------|-------------|------------|------------|------------|------------|----------------|----------------|
| Title: | Repair/Replace/Enhance Rolling Stock, Facilities & Technology | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| Sponsor: | Fort Collins | Federal | FTA 5339 | 921 | - | 353 | 353 | 353 | 353 | 1,412 | - |
| STIP ID: | SST7066.028 | Local | L | 264 | - | 88 | 88 | 88 | 88 | 352 | - |
| TIP ID: | 2019-02 | | Total | 1,185 | - | 441 | 441 | 441 | 441 | 1,764 | - |
| Type: | Capital Improvements | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Funding will go toward projects to acquire, repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software). | | | | | | | | | | |
| Revision: | #2024-M2 - Updating FY24 based on current funding estimates. | | | | | | | | | | |
| | #2023-M12 - Update description to include acquisition of rolling stock, facilities, and technology (hardware and software). No change to funding. | | | | | | | | | | |

| Title: | Repair, Replace or Purchase Rolling Stock, Facilities & Tech | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|------------|------------|------------|------------|----------------|----------------|
| Sponsor: | Loveland | Federal | FTA 5339 | 348 | - | 85 | 85 | 85 | 85 | 340 | - |
| STIP ID: | SST7073.005 | Local | L | 132 | - | 21 | 21 | 21 | 21 | 84 | - |
| TIP ID: | 2020-038 | | Total | 480 | - | 106 | 106 | 106 | 106 | 318 | - |
| Type: | Capital Improvements | | | | | | | | | | |
| Air Quality: | Exempt from conformity analysis | | | | | | | | | | |
| Description: | Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment | | | | | | | | | | |

| Other Federal Transit | | | | | | | | | | | |
|------------------------------|---|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Title: | Transfort Maintenance Facility Repairs | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| Sponsor: | Fort Collins | Federal | ARP | - | 3,375 | - | - | - | - | 3,375 | - |
| STIP ID: | SST6741.136 | Federal | CDS | - | 1,500 | - | - | - | - | 1,500 | - |
| TIP ID: | 2023-009 | Local | L | - | 375 | - | - | - | - | 375 | - |
| Type: | Facility Improvements | | | | | | | | | | |
| Air Quality: | Exempt from Conformity Analysis | | | | | | | | | | |
| Description: | Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility | | | | | | | | | | |
| Revision: | #2023-M9 - Rolling \$3,375K from FY23 to FY24 Rolled. | | | | | | | | | | |
| | #2023-M7 - Rolling forward \$1,875K (\$1,500K Federal/\$375K Local) from FY23 to FY24 Rolled. | | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--|----------------|-----------------|------------------|-------------|---------------|-------|-------|-------|----------------|----------------|
| Title: Foothills Transit Station & Roundabout | | | | | | | | | | |
| Sponsor: Fort Collins | Federal | RAISE | - | - | 10,714 | - | - | - | 10,714 | - |
| STIP ID: Unassigned | State | FASTER | - | - | 200 | - | - | - | 200 | - |
| TIP ID: 2024-014 | Local | L | - | - | 1,693 | - | - | - | 1,693 | - |
| Type: Transit Capital | | Total | - | - | 12,607 | - | - | - | 12,607 | - |
| Air Quality: Excluded from conformity analysis | | | | | | | | | | |
| Description: Construct new Foothills Transit Station and a roundabout at the station's adjacent intersection. | | | | | | | | | | |
| Revision: #2024-M1 - Adding \$250K (\$200K State/\$50K Local) to FY24. #2023-A9 - New project addition. | | | | | | | | | | |

| State | | | | | | | | | | |
|---|----------------|-----------------|------------------|-------------|------------|------------|------------|------------|----------------|----------------|
| FASTER Transit | | | | | | | | | | |
| Title: | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| Title: FLEX Operating | | | | | | | | | | |
| Sponsor: Fort Collins | State | FASTER | 400 | 200 | 200 | 200 | 200 | 200 | 1,000 | - |
| STIP ID: SST7035.220 | Local | L | 400 | 200 | 200 | 200 | 200 | 200 | 1,000 | - |
| TIP ID: 2016-019 | | Total | 800 | 400 | 400 | 400 | 400 | 400 | 2,000 | - |
| Type: Operations | | | | | | | | | | |
| Air Quality: Exempt from conformity analysis | | | | | | | | | | |
| Description: Operating assistance for FLEX regional route. | | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---|----------------|-----------------|------------------|-------------|------------|------------|------------|------------|----------------|----------------|
| Title: Poudre Express Greeley-Fort Collins | | | | | | | | | | |
| Sponsor: GET | State | FASTER | 600 | 200 | 200 | 200 | 200 | 200 | 1,000 | - |
| STIP ID: SST7035.336 | Local | L | 600 | 200 | 200 | 200 | 200 | 200 | 1,000 | - |
| TIP ID: 2020-018 | Local | LOM | 495 | 165 | 165 | 165 | 165 | 165 | 825 | - |
| Type: Operations | | Total | 1,695 | 565 | 565 | 565 | 565 | 565 | 2,825 | - |
| Air Quality: Exempt from conformity analysis | | | | | | | | | | |
| Description: Operating assistance for Poudre Express regional route. | | | | | | | | | | |

| Title: | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding | |
|--|---|---------------------|-----------------------------------|-------------|------------|-------|-------|-------|----------------|----------------|--|
| Title: NFR Transit | | | | | | | | | | | |
| Sponsor: CDOT Region 4 | State | 7PT (SB267 Transit) | 500 | - | 300 | - | - | - | 300 | - | |
| STIP ID: SR47008 | Local | L | - | - | - | - | - | - | 0 | - | |
| TIP ID: P-25 | | Total | 500 | - | 300 | - | - | - | 300 | - | |
| Type: Operations | | | | | | | | | | | |
| Air Quality: Exempt from conformity analysis | | | | | | | | | | | |
| Description: Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects: | | | | | | | | | | | |
| STIP ID | Title | Sponsor | Total Current Project Cost | | | | | | | | |
| SST7072.017 | Northern Colorado Bustang Maintenance Facil | CDOT Region 4 | \$ 300 | | | | | | | | |