

Updated on 3/26/2024 with Administrative Modification #2024-M3

Funding in Thousands

Bridge - On State System											
Title:	Region 4 Bridge - On System Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
STIP ID:	SR46598	Federal	NHPP	3,285	641	-	-	-	-	641	-
TIP ID:	P-4	State	SHF	388	233	215	-	-	-	448	-
Sponsor:	CDOT Region 4	Local	LOM	-	-	-	-	-	-	-	-
Type:	Bridge	Total		3,673	874	215	-	-	-	1,089	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title			Sponsor		Total Current Project Cost				
	SR45218.211	SH257 Windsor Resurfacing			CDOT Region 4		\$ 515				
	SR45218.232	US85 5th to O St. Business Surface			CDOT Region 4		\$ 590				

Strategic											
Title:	North I-25: Design Build	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TIGER	21,970	-	-	-	-	-	-	-
STIP ID:	SSP4428.012	Federal	ITI	600	-	-	-	-	-	-	-
TIP ID:	2017-032	Federal	CMAQ	4,468	590	-	108	260	-	958	-
Type:	Modify & Reconstruct	Federal	SPR	150	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal	TCC	80	-	-	-	-	-	-	-
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segments 7-8)	Federal	FSB	7,014	-	-	-	-	-	-	-
		Federal	OIM	61	-	-	-	-	-	-	-
		Federal	TIFIA/CTIO	154,231	-	-	-	-	-	-	-
		Federal	RPP	-	-	4,316	-	-	-	4,316	-
		Federal/State	ITS/RoadX	2,000	-	-	-	-	-	-	-
		Federal/State	NHPP/SHF	31,751	-	-	-	-	-	-	-
		Federal/State	PWQ	7,347	-	-	-	-	-	-	-
		Federal/State	SBT	12,000	-	-	-	-	-	-	-
		Federal/State	7TH/NHPP	88,800	-	-	-	-	-	-	-
		State	SSR	21,150	-	-	-	-	-	-	-
		State	FAS	1,486	-	-	-	-	-	-	-
		State	PRI	65	-	-	-	-	-	-	-
		State	7PX	190,000	-	599	-	-	-	599	-
		State	7PT	500	-	-	-	-	-	-	-
		Local	LOM	46,383	-	2,121	-	-	-	2,121	-
		Local	Private	6,000	-	-	-	-	-	-	-
Total				596,055	590	7,036	108	260	-	7,994	-
Revision:	#2024.M3 - Adding \$2,093K RPP in FY24. #2024.M2.3 - Correcting #2024-M2.2 by decreasing CMAQ by \$121K in FY24. Adding \$2,223K RPP in FY24. #2024-M2.2 - Adding \$1,079K shifted from <i>North I-25: WCR38 to SH402</i> (SSP4428.014). #2023-M8 - Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' and changing the Funding Source from Local to Federal. Adding \$2,121K LOM to FY24 and \$599K to 7PX to FY24 #2023-M7.2 - Correcting Funding Program name from 'State (HPTE) Loan' to 'TIFIA/HPTE'										

Title:	North-I-25: WCR38 to SH402	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
	MP 247-255.23	Federal	BUILD	20,000	-	-	-	-	-	-	-
STIP ID:	SSP4428.014	Federal	STP-Metro	2,000	-	-	-	-	-	-	-
TIP ID:	2019-014	Federal	PAN	6,500	-	-	-	-	-	-	-
Type:	Modify & Reconstruct	Federal	CMAQ	955	121	-	-	-	-	121	-
Sponsor:	CDOT Region 4	Federal	MMOF	5,000	-	-	-	-	-	-	-
Air Quality:	Included in conformity analysis	Federal	FSB	6,237	-	-	-	-	-	-	-
Description:	One new express lane in each direction from SH56 to SH402.	Federal	SPR	150	-	-	-	-	-	-	-
	Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements.	Federal	OIM	332	-	-	-	-	-	-	-
	(Segment 6)	Federal/State	PWQ	1,406	-	-	-	-	-	-	-
		State	7PX (SB 228/267)	191,970	-	-	-	-	-	-	-
		State	ITM	1,300	-	-	-	-	-	-	-
		State	SHV (SB260)	-	-	27,611	-	-	-	-	-
		State	SB1 (HUTF)	39,000	-	-	-	-	-	-	-
		State	FASTER Safety	4,968	-	2,168	267	-	-	2,435	-
		State	7PT (SB267 Transit)	5,300	-	-	-	-	-	-	-
		State	SBT (SB228 Transit)	700	-	-	-	-	-	-	-
		Local	L	836	12,228	-	-	-	-	12,228	-
		Local	Private	3,100	-	-	-	-	-	-	-
			<b>Total</b>	<b>289,754</b>	<b>12,349</b>	<b>29,779</b>	<b>267</b>	<b>-</b>	<b>-</b>	<b>42,395</b>	<b>-</b>
Revision:	#2024-M2.3 - Correcting #2024-M2.2 by increasing CMAQ in FY24 Rolled by \$121K.										
	#2024-M2.2 - Shifting \$1,079K CMAQ to North I-25 Design Build (SSP4428.012).										
	#2024-M1 - Shifting \$955K Federal CMAQ from FY24 Rolled to Previous funding to reflect funds already obligated. Shifting \$108K Federal CMAQ to FY25 and \$260K to FY26 from FY24 Rolled. Correcting FAS to match funding amounts included in the FY2023-2026 TIP: Increasing Previous Funding to \$11,328K, adding \$2,168K in FY24, and reducing FY25 by \$40K.										
	#2023-A9 - Adding \$27,611K State SHV (SB260) funds in FY24. Decreasing SB1 (HUTF) by \$27,611K in Previous Funding).										

Title:	I-25: Segment 5 (CO56 to CO66)	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	Federal/State	LEG	-	-	-	35,341	-	-	<b>35,341</b>	61,950
<b>STIP ID:</b>	SSP4428.017	Federal/State	LEG-UFR	-	-	3,000	9,200	-	-	<b>12,200</b>	-
<b>TIP ID:</b>	2023-019	Federal	10C (NHPP)	10,749	-	-	-	-	-	-	11,800
<b>Type:</b>	Modify & Reonstruct	Federal	PRT	960	-	-	-	-	-	-	-
<b>Air Quality:</b>	Included in conformity analysis	Federal	TIFIA/CTIO	-	-	137,858	-	-	-	<b>137,858</b>	-
		Federal	RPP	-	-	24	-	-	-	<b>24</b>	-
		State	7Px	17,000	-	-	-	-	-	-	-
			<b>Total</b>	<b>28,709</b>	-	<b>140,882</b>	<b>44,541</b>	-	-	<b>185,423</b>	<b>73,750</b>

**Description:** One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility and interchange improvements

**Revision:** #2023-M11 - Adding funding program RPP with \$24K in FY24.  
 #2023-M8 - Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' and changing the Funding Source from Local to Federal.  
 #2023-M7.2 - Correcting Funding Program name from 'TIFIA' to 'TIFIA/HPTE'

Title:	I-25 and CO14 Interchange Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	Federal/State	LEG	-	-	500	-	-	-	<b>500</b>	27,000
<b>STIP ID:</b>	SSP4428.016	Federal	BFP	1,000	-	-	-	-	-	-	-
<b>TIP ID:</b>	2023-020	State	7PX	-	2,000	-	-	-	-	<b>2,000</b>	-
<b>Type:</b>	Modify & Reonstruct		<b>Total</b>	<b>1,000</b>	<b>2,000</b>	<b>500</b>	-	-		<b>2,500</b>	<b>27,000</b>

**Air Quality:** Excluded from conformity analysis

**Description:** Replacement of portions of existing facility, replacement of bridge, interchange improvements, ITS, ped/bike enhancements.

Title:	US85 and US34 Interchange	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	Federal	10C (NHPP)	120	-	220	-	-	-	<b>220</b>	-
<b>STIP ID:</b>	SR45218.129	Federal/State	LEG-UFR	-	-	6,000	-	-	-	<b>6,000</b>	-
<b>TIP ID:</b>	2024-011		<b>Total</b>	<b>120</b>	-	<b>6,220</b>	-	-		<b>6,220</b>	-

**Type:** Modify & Reonstruct

**Air Quality:** Excluded from conformity analysis

**Description:** Signing, striping, and bridge improvements of US85 and US34.

**Revision:** #2023-M9 - Adding \$220K 10C Federal funding in FY24.

Title:	I-25 NB and SB Diamond Grind: CO 1 North	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	SUR	-	-	3,411	-	-		3,411	-
STIP ID:	SR45218.241	State	SUR	-	-	329	-	-		329	-
TIP ID:	2024-012		<b>Total</b>	-	-	<b>3,740</b>	-	-		<b>3,740</b>	-
Type:	Modify & Reconstruct										
Air Quality:	Excluded from conformity analysis										
Description:	Signing, striping, and bridge improvements of US85 and US34.										

**FASTER (North Front Range Listings of State Highway Locations)**

Title:	Region 4 FASTER Safety Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	FAS	10,795	-	2,953	1,004	-	-	3,957	-
STIP ID:	SR46606	Local	L	-	-	238	444	-	-	682	-
TIP ID:	P-7	Local	LOM	947	-	-	-	-	-	-	-
Type:	Safety		Total	10,795	-	3,191	1,448	-	-	4,639	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title			Sponsor		Total Current Project Cost				
	SR46666.060	US 287 (College Ave) & Trilby Rd			City of Fort Collins		\$1,043				
	SR46606.092	CO 392 and WCR 23 Signalization			Town of Severance		\$1,697				
	SR46606.070	US 287 & 37th St Intersection Improvements			City of Loveland		\$ 600				
	SR46606.109	US287 & Triangle Drive			City of Fort Collins		\$1,364				
Revision:	#2024-M2.3 - Adding new pool project with \$1,364K (\$238K Federal/\$238K Local in FY24 and \$444K Federal/\$444K Local in FY25)										
	#2023-M10.2 - Adding new project SR46606.070 with \$600K State (FAS) (\$40K FY24/\$560K FY25).										

**Non-Regionally Significant Regional Priority Program Pool (RPP)**

Title:	Non-Regionally Significant Regional Priority Program Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	Federal	STP	1,100	-	9,000	-	-	-	<b>9,000</b>	-
<b>STIP ID:</b>	SR46600	Federal	FR8	21	-	-	-	-	-	-	-
<b>TIP ID:</b>	P-11	Federal	STBG/NHPP	-	-	1,531	-	-	-	-	-
		State	SHF/HUTF	24	-	374	-	-	-	<b>374</b>	-
<b>Type:</b>	Safety and Bridge Replacement	State	SB1	1,200	-	-	-	-	-	-	-
<b>Air Quality:</b>	Exempt from conformity analysis	Local	L	-	-	-	-	-	-	-	-
		Local	LOM	-	-	-	-	-	-	-	-
			<b>Total</b>	<b>1,224</b>	-	<b>10,905</b>	-	-	-	<b>10,905</b>	-

**Description:** Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.

STID	Title	Sponsor	Total Current Project Cost
SR46598.077	CO1 Culvert Lining Near LCR56	CDOT Region 4	\$ 55
SR46600.113	US 287 Over Big Thompson Bridge	City of Loveland	\$1,800
SR46600.114	US34 Railroad Xing Elimination Study	CDOT Region 4	\$ 50

**Revision:** #2023-M12 - Correcting Funding source of \$1,490K from FR8 to STBG. Adding one new pool project with \$50K (\$41K Federal / \$9K State) in FY24.  
#2023-M10.2 - Correcting funding source for SR46600.113 from all State to Federal (\$1,490K) and State (\$310K) in FY24.  
#2023-M10 - Adding one new pool project (SR46600.113) with \$1,800K State SHF/HUTF funds in FY24.

**Surface Treatment**

Title:	Region 4 Surface Treatment	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	CDOT Region 4	Federal	STBG/NHPP	37,495	-	14,077	8,757	-	-	<b>22,834</b>	-
<b>STIP ID:</b>	SR45218	State	SHF	6,823	-	2,540	1,668	-	-	<b>4,208</b>	-
<b>TIP ID:</b>	P-13	State	SB1	-	-	-	-	-	-	-	-
<b>Type:</b>	Surface Treatment	Local	L	-	-	-	-	-	-	-	-
<b>Air Quality:</b>	Exempt from conformity analysis	Local	LOM	-	-	-	-	-	-	-	-
			<b>Total</b>	<b>44,318</b>	-	<b>16,617</b>	<b>10,425</b>	-	-	<b>27,042</b>	-

**Description:** Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

STIP ID	Title	Sponsor	Total Current Project Cost
SR45218.211	SH257 Windsor Resurfacing	CDOT Region 4	\$4,500
SNF5788.045	SH257 & Eastman Park Drive Intersection	CDOT Region 4	\$1,125
SR45218.232	US 85 5th to O St. Business Surface	CDOT Region 4	\$5,600
SR45218.234	SH257 Windsor Resurfacing Eastman to 34	CDOT Region 4	\$5,764

Federal											
Bridge - Off State System											
Title:	Region 4 Bridge - Off System Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
STIP ID:	SR46601	Federal	BRO	912	2,516	3,664	-	-	-	6,180	-
TIP ID:	P-5	Local	L	228	617	916	-	-	-	1,533	-
Sponsor:	CDOT Region 4	Local	LOM	-	1,862	7,050	-	-	-	8,912	-
Type:	Bridge Reconstruct		Total	1,140	4,995	11,630	-	-	-	16,625	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title			Sponsor		Total Current Project Cost				
	SR46601.032	Little Thompson (WEL019.0-046.5A)			Weld		\$ 625				
	SR46601.035	7th Street Bridge (WIN017.0-064.0A)			Town of Windsor		\$ 330				
	SR46601.037	Main St./Union Ditch Crossing (LaSalle001)			Town of LaSalle		\$ 846				
	SR46601.039	5th St and 23rd Ave (Greeley-0000006)			City of Greeley		\$1,834				
	SR46601.044	37th Street Bridge Replacement - Greeley			City of Greeley		\$1,730				
	SR46601.047	CR80 - Severance			Severance		\$ 350				
	SR46601.048	Lone Tree Creek			Weld		\$9,550				
Revision:	#2023-M12 - Adding three new pool projects with \$11,630K (\$4,164K Federal/\$916K Local /\$7,050K LOM) in FY24										

CDOT Region 4 Transportation Alternatives (TAP)											
Title:	Region 4 Transportation Alternatives Program Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	TAP	3,670	2,300	-	802	-	-	3,102	-
STIP ID:	SR47020	Local	L	2,307	574	-	201	-	-	775	-
TIP ID:	P-14	Local	LOM	960	1,846	574	-	-	-	2,420	-
Type:	Bike/Ped Facility		Total	6,937	4,720	574	1,003	-	-	6,297	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title			Sponsor		Total Current Project Cost				
	SR47020.026	Power Trail Grade Separation at Harmony Rd			Fort Collins		\$2,300				
	SR47020.028	Namaqua Ave Trail Underpass			Loveland		\$1,296				
	SR47020.042	Non-Motorized sidewalk at 57th St/US287			Larimer County		\$1,124				
	SR47020.044	Town of Milliken Sidewalk and ADA			Milliken		\$1,003				
Revision:	#2023-M2.3 - Adding \$574K LOM in FY24.										

**NFRMPO Transportation Alternatives (TA)**

Title:	Poudre River Trail Realignment	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Windsor	Federal	TA	-	544	-	-	-		544	-
STIP ID:	SNF5095.005	Local	L	-	258	-	-	-		258	-
TIP ID:	2022-001		<b>Total</b>	-	<b>802</b>	-	-	-		<b>802</b>	-
Type:	Bike/Ped Facility										
Air Quality:	Exempt from conformity analysis										
Description:	Realigning two segments of the Poudre Trail approximately 1 mile east of SH 257										

Title:	Poudre Trail Wayfinding - I25 to Island Grove Park	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Windsor, Timnath, Larimer	Federal	TA	-	85	-	-	-		85	-
	County, Greeley, Poudre Trail	Local	L	-	18	-	-	-		18	-
	Corridor Board	Local	LOM	-	5	-	-	-		5	-
STIP ID:	SNF5095.007		<b>Total</b>	-	<b>108</b>	-	-	-		<b>108</b>	-
TIP ID:	2023-010										
Type:	Bike/Ped										
Air Quality:	Exempt from Conformity Analysis										
Description:	Installation of wayfinding signs along the Poudre Trail between I-25 in Timnath and Island Grove Park in Greeley										

Title:	Willow Bend Trail	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	TA	-	376	228	35	-	-	604	-
STIP ID:	SNF5095.006	Federal	CRP - 6NF	-	493	-	-	-	-	528	-
TIP ID:	2024-001	State	MMOF	-	1,200	-	-	-	-	1,200	-
Type:	Bike/Ped Facility	Local	L-TA	-	78	47	7	-	-	125	-
Air Quality:	Exempt from Conformity Analysis	Local	L-MMOF	-	889	-	-	-	-	889	-
		Local	L-CRP	-	102	-	-	-	-	110	-
			<b>Total</b>	-	<b>3,139</b>	<b>275</b>	<b>43</b>	-	-	<b>3,457</b>	-
Description:	Construction of 10' wide, 1-mile trail with two bridges, one pedestrian-activated signalized crossing.										
Revision:	#2024-M1 - Replacing \$35K Federal and \$7K Local from FY24 Rolled CRP-6NF to FY25 TA. No change to total funding.										



Title:	William Neil/Ziegler Int Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	TA	-	-	226	335	43	-	604	-
STIP ID:	SNF5095.008	Local	L	-	-	47	70	9	-	125	-
TIP ID:	2024-010	Local	LOM	-	-	-	-	-	-	0	-
Type:	Bike/Ped Facility		<b>Total</b>	-	-	<b>272</b>	<b>404</b>	<b>52</b>	-	<b>729</b>	-

**Air Quality:** Exempt from conformity analysis

**Description:** Install enhanced at-grade pedestriand and bicycle facilities at the William Neal/Ziegler Intersection.

**Revision:** #2024-M1 - Shifting \$52K (\$43K Federal/\$9K Local) from FY24 and FY25 to FY26 (\$8K Federal FY24 to FY26 and \$35K Federal FY25 to FY26). No change to total funding.

#2023-M10 - Reducing scope of the project to only intersection improvments, correction project description, and removing LOM from FY24 and FY25.

Title:	Great Western Trail Crossing & Paving	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Severance	Federal	TA	-	-	-	93	-	-	93	-
STIP ID:	SNF5095.009	Federal	STBG	-	-	-	207	-	-	207	-
TIP ID:	2025-003	Local	L-TA	-	-	-	19	-	-	19	-
Type:	Bike/Ped Facility	Local	L-STBG	-	-	-	43	-	-	43	-
Air Quality:	Exempt from Conformity Analysis	Local	LOM	-	-	-	138	-	-	138	-
			<b>Total</b>	-	-	-	<b>500</b>	-	-	<b>500</b>	-

**Description:** Construction of pedestrian crossing with RRFB, raised crosswalk, and bike/ped signage at CR74 and CR23 and pave the trail from CR74 to CR23.

Title:	Garfield Bike Route	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	Federal	TA	-	-	-	-	450	450	900	-
STIP ID:	Unassigned	Local	L	-	-	-	-	94	94	187	-
TIP ID:	2026-001	Local	LOM	-	-	-	-	-	265	265	-
Type:	Bike and Ped		<b>Total</b>	-	-	-	-	<b>544</b>	<b>808</b>	<b>1,352</b>	-

**Air Quality:** Exempt from conformity analysis

**Description:** Roadway modifications within existing right-of-way to allow the creation of a 1.5 mile on-street buffered bicycle route.

**Revision:** #2024-A1 - New Project Addition.

**Carbon Reduction Program (CRP)**

Title:	North LCR 17 Expansion	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Larimer County	Federal	TA	151	-	-	-	-	-	0	-
STIP ID:	SNF5095.003	Federal	STBG	253	-	-	-	-	-	0	-
TIP ID:	2021-001	Federal	PNF	356	-	-	-	-	-	0	-
Type:	Bike/Ped Facility	Federal	CRP - 6NF	330	-	546	-	-	-	546	-
Air Quality:	Exempt from conformity analysis	Federal	CRP - 6CG	167	-	49	-	-	-	49	-
		Local	L-TA	31	-	-	-	-	-	0	-
		Local	L-STBG	53	-	-	-	-	-	0	-
		Local	L-CRP	103	-	124	-	-	-	124	-
		Local	LOM	0	1,438	-	-	-	-	1,438	-
			<b>Total</b>	<b>1444</b>	<b>1,438</b>	<b>719</b>	-	-	-	<b>2,156</b>	-

**Description:** Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14.

**Revision:** #2023-M12 - Rolling LOM from Previous Funding to FY24 Rolled and increasing by \$863K.

Title:	NFRMPO TMO Incubator	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	NFRMPO	Federal	CRP-6CG	-	-	100	100	100	100	300	-
STIP ID:	SST7104.003	Local	Local	-	-	21	21	21	21	83	-
TIP ID:	2024-013		<b>Total</b>	-	-	<b>121</b>	<b>121</b>	<b>121</b>	<b>121</b>	<b>362</b>	-

**Type:** TDM

**Air Quality:** Excluded from conformity analysis

**Description:** Funding to support TMOs in Northern Colorado and other TDM non-infrastructure projects to be selected through Calls for Projects.

**Revision:** #2023-A9 - New project addition.

Title:	Wilson Ave Multiuse Path & Crossing	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CRP-6NF	-	-	-	-	-	581	581	-
STIP ID:	Unassigned	Federal	CRP-6CG	-	-	76	77	153	153	460	-
TIP ID:	2024-016	Local	L	-	-	16	16	32	153	216	-
Type:	Bike and Ped	Local	LOM	-	-	-	-	-	47	47	-
Air Quality:	Exempt from conformity analysis		<b>Total</b>	-	-	<b>92</b>	<b>93</b>	<b>185</b>	<b>934</b>	<b>1,305</b>	-

**Description:** Construction of 7,685 ft long multimodal trail along Wilson Ave from 29th St to 43rd St, then east to Glen Isle Dr. Crossings of Wilson Ave at 43rd, 35th, and 29th St

**Revision:** New Project Addition.

Title:	Transfort Bus Stop Upgrades	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CRP-6NF	-	-	-	538	-	-	538	-
STIP ID:	Unassigned	Federal	CRP-6CG	-	-	-	-	-	-	0	-
TIP ID:	2025-008	Local	L	-	-	-	112	-	-	112	-
Type:	Transit Capital	Local	LOM	-	-	-	-	-	-	0	-
Air Quality:	Exempt from conformity analysis		<b>Total</b>	-	-	-	<b>650</b>	-	-	<b>650</b>	-
Description:	Upgrade bus stops to be fully ADA compliant, in a state of good repair, and accessible including replacement of infrastructure and amenities including concrete pads, shelters, bike racks, benches, and trash cans.										
Revision:	New Project Addition.										

Title:	Taft/US34 Adaptive Signals	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CRP-6NF	-	-	-	-	550	-	550	-
STIP ID:	Unassigned	Federal	CRP-6CG	-	-	-	-	71	-	71	-
TIP ID:	2026-002	Local	L	-	-	-	-	129	-	129	-
Type:	ITS Traffic Controls	Local	LOM	-	-	-	-	-	-	0	-
Air Quality:	Exempt from conformity analysis		<b>Total</b>	-	-	-	-	<b>750</b>	-	<b>750</b>	-
Description:	Installation of 5.7 miles adaptive signal control on Taft between SW 23rd St and 57th St and on US34 between Taft and Wilson.										
Revision:	New Project Addition.										

### Congestion Mitigation & Air Quality (CMAQ)

Title:	GET CNG Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	-	-	-	-	-	-	0	-
STIP ID:	SST7007.010	Federal	CMAQ (FTA)	4,626	646	-	-	-	-	646	-
TIP ID:	2016-004	Local	L	629	-	-	-	-	-	0	-
Type:	Rolling Stock Replacement and Fleet Expansion		<b>Total</b>	<b>5,255</b>	<b>646</b>	-	-	-	-	<b>646</b>	-
Air Quality:	Exempt from conformity analysis										
Description:	Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express.										
Revision:	#2023-M7.2 - Rolling \$646K from Previous Funding to FY24 Rolled.										

Title:	COLT CNG Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	-	-	-	-	-	0	-
STIP ID:	SST7007.011	Federal	CMAQ (FTA)	1,719	203	-	-	-	-	203	-
TIP ID:	2018-001	Local	L	348	51	-	-	-	-	51	-
Type:	Rolling Stock Replacement and Fleet Expansion	Local	LOM	9	127	-	-	-	-	127	-
			<b>Total</b>	<b>2,076</b>	<b>381</b>	-	-	-	-	<b>381</b>	-
Air Quality:	Exempt from conformity analysis										
Description:	Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.										
Revision:	#2023-M7 - Rolling forward \$381K (\$203K CMAQ (already flexed to FTA) and \$178K Local) from Previous Funding to FY24 Rolled.										

Title:	Transfort CNG Buses	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	-	-	-	0	-
STIP ID:	SST7007.015, SST7077.017	Federal	FTA 5307	950	996	-	-	-	-	996	-
TIP ID:	2020-001	State	MMOF	908	-	-	-	-	-	0	-
Type:	Transit	Local	L	206	-	-	-	-	-	0	-
Air Quality:	Exempt from conformity analysis	Local	LOM	48	2	-	-	-	-	2	-
			<b>Total</b>	<b>2,112</b>	<b>998</b>	-	-	-	-	<b>998</b>	-
Description:	Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles										
Revision:	#2023-M12 - Changing funding program from CMAQ (FTA) to FTA 5307 to reflect funds Flexed to FTA. No change to funding total.										
	#2023-M7 - Rolling forward \$998K (\$996K CMAQ (already flexed to FTA) and \$2K Local) from Previous Funding to FY24 Rolled.										

Title:	GET CNG Bus Replacement / Bus Expansion	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley-Evans	Federal	CMAQ	-	-	-	-	-	-	0	-
STIP ID:	SST7007.018	Federal	CMAQ (FTA)	-	2,488	-	-	-	-	2,488	-
TIP ID:	2020-002	Local	L	-	315	-	-	-	-	315	-
Type:	Rolling Stock Replacement and Fleet Expansion		<b>Total</b>	-	<b>2,803</b>	-	-	-	-	<b>2,803</b>	-
Air Quality:	Exempt from conformity analysis										
Description:	GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.										
Revision:	#2023-M7.2 - Rolling \$2,488K CMAQ and \$315K Local from Previous Funding to FY24 Rolled.										

Title:	COLT Diesel Bus Replacement	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	-	-	-	-	-	0	-
STIP ID:	SST7007.016	Federal	CMAQ (FTA)	316	120	-	-	-	-	120	-
TIP ID:	2020-006	Local	L	61	30	-	-	-	-	30	-
Type:	Rolling Stock Replacement		<b>Total</b>	<b>377</b>	<b>150</b>	-	-	-	-	<b>150</b>	-
Air Quality:	Exempt from conformity analysis										
Description:	Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.										
Revision:	#2023-M7 - Rolling forward \$150K (\$120K CMAQ (already flexed to FTA) and \$30K Local) from Previous Funding to FY24 Rolled.										

Title:	Citywide Signal Retiming	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley	Federal	CMAQ	-	273	-	-	-	-	273	-
STIP ID:	SNF5173.059	Local	L	-	10	-	-	-	-	10	-
TIP ID:	2023-001		<b>Total</b>	<b>-</b>	<b>283</b>	-	-	-	-	<b>283</b>	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Retime all non-adaptive signals.										

Title:	Transfort Electric Bus Purchase	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	-	-	-	-	-	0	-
STIP ID:	SST7007.017	Federal	FTA 5307	-	4,367	-	-	-	-	4,367	-
TIP ID:	2022-002	Federal	5339c	-	3,523	-	-	-	-	3,523	-
Type:	Rolling Stock Replacement	State	FASTER	-	200	-	-	-	-	200	-
Air Quality:	Exempt from conformity analysis	Local	L	-	1,288	-	-	-	-	1,288	-
Description:	Purchase of eight electric buses and associated equipment.		<b>Total</b>	<b>-</b>	<b>9,378</b>	-	-	-	-	<b>9,378</b>	-
Revision:	#2023- M12 - Updating description for purchase of eight electric buses. Changing funding source from CMAQ (FTA) to FTA 5307 to reflect funds Flexed to FTA. No change to funding total. #2023-M7 - Rolling forward \$9,378K from Previous Funding (\$4,367K CMAQ (already Flexed to FTA)/\$3,523K 5339c/\$200K FASTER/\$1,288K Local) to FY24 Rolled.										

Title:	Phase 3 Fiber	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley	Federal	CMAQ	309	2,067	-	-	-	-	2,067	-
STIP ID:	SNF5173.058	Local	L	-	-	-	-	-	-	-	-
TIP ID:	2022-003		Total	309	2,067	-	-	-	-	2,067	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Install a total of 7.8 miles of fiber along US 34, 71st Avenue, 20th Street, and Promontory Parkway and add three adaptive signals.										

Title:	N Taft Avenue & US 34 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	Federal	CMAQ	-	3,331	-	-	-	-	3,331	-
STIP ID:	SNF5173.056	Local	L	-	692	-	-	-	-	692	-
TIP ID:	2022-004	Local	LOM	-	1,224	1,065	-	-	-	2,289	-
Type:	Intersection Improvements		Total	-	5,247	1,065	-	-	-	6,312	-
Air Quality:	Exempt from conformity analysis										
Description:	New signals, improve geometry, install medians, dual turn lanes, lengthen turn lanes, and bicycle and pedestrian improvements.										
Revision:	#2024-M3 - Adding \$351K LOM in FY24.										
	#2024-M2.3 - Adding \$714K LOM in FY24.										

Title:	US 287 and Trilby Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	387	361	-	-	-	-	361	-
STIP ID:	SR46666.060	Federal	STBG	-	1,615	3,657	-	-	-	5,272	-
TIP ID:	2023-002	Federal	EAR	-	-	1,870					
Type:	Intersection Improvements	Local	L-CMAQ	81	75	-	-	-	-	75	-
Air Quality:	Exempt from conformity analysis	Local	L-STBG	-	336	760	-	-	-	1,096	-
		Local	LOM	919	-	389	-	-	-	389	-
			Total	1,387	2,387	6,677	-	-	-	9,063	
Description:	Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.										
Revision:	#2024-M1 - Adding \$2,000K (\$1,656K Federal/\$344K Local) in FY24 from 2023 Call for Projects award.										
	#2023-M10 - Adding new funding source Federal Earmark (EAR) and \$2,259K (\$1,870K Federal/\$389K Local) in FY24.										

Title:	35th Avenue Adaptive Signal Control Technology	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	City of Greeley	Federal	CMAQ	-	-	605	-	-	-	605	-
STIP ID:	SNF5173.060	Local	L	-	-	126	-	-	-	126	-
TIP ID:	2024-002	Local	LOM	-	-	33	-	-	-	33	-
Type:	ITS Traffic Controls		<b>Total</b>	-	-	<b>763</b>	-	-	-	<b>763</b>	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Purchase and installation of adaptive control technology along 35th Ave from 4th St to 29th St										

Title:	Mulberry Street Traffic Signal Synchronization	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	City of Fort Collins	Federal	CMAQ	-	-	440	-	-	-	440	-
STIP ID:	SNF5173.062	Local	L	-	-	91	-	-	-	91	-
TIP ID:	2024-003	Local	LOM	-	-	1	-	-	-	1	-
Type:	ITS Traffic Controls		<b>Total</b>	-	-	<b>532</b>	-	-	-	<b>532</b>	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Evaluation, purchase, and installation of adaptive signal timing on Mulberry St from College Ave to Greenfield Ct										

Title:	US287 Signal Coordination Improvements - Loveland	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	City of Loveland, CDOT	Federal	CMAQ	-	-	621	-	-	-	621	-
STIP ID:	SNF5173.061	State	SGA	-	-	129	-	-	-	129	-
TIP ID:	2024-004		<b>Total</b>	-	-	<b>750</b>	-	-	-	<b>750</b>	-
Type:	ITS Traffic Controls										
Air Quality:	Exempt from Conformity Analysis										
Description:	Evaluation, purchase, and installation of adaptive signal timing on US287 between 71st St and Eisenhower Blvd. Local match provided by CDOT R4 with 2024 Signal Asset Management (SGA) funding.										

**Revision:** #2023-M10.2 - Correcting and adding matching funding from Hot Spot to Signal Asset Management (SGA) funding. Correcting project description.

Title:	On-Route Battery Electric Bus Chargers	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	-	1,599	-	-	-	1,599	-
STIP ID:	SST7007.019	Federal	CMAQ (FTA)	-	-	-	-	-	-	-	-
TIP ID:	2024-005	Local	L	-	-	332	-	-	-	332	-
Type:	Capital		<b>Total</b>	-	-	<b>1,931</b>	-	-	-	<b>1,931</b>	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Purchase of two on-route charges for battery electric buses to be placed at Transfort's Downtown Transit Center.										

Title:	COLT Bus Replacement/Expansion	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	CMAQ	-	-	1,844	-	-	-	1,844	-
STIP ID:	SST7007.020	Local	L	-	-	383	-	-	-	383	-
TIP ID:	2024-006		Total	-	-	2,227	-	-	-	2,227	-
Type:	Bus Replacement/Expansion										
Air Quality:	Exempt from Conformity Analysis										
Description:	Replacing diesel buses and/or expanding local bus service with new Compressed Natural Gas (CNG) buses										

Title:	Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	CMAQ	-	249	109	2,342	3,239	-	5,939	-
STIP ID:	SR47020.026	Local	L	-	52	23	487	673	-	1,235	-
TIP ID:	2024-008	Local	LOM	-	1,313	1,313	613	-	-	3,239	-
Type:	Bike/Ped Facility		Total	-	1,614	1,444	3,441	3,913	-	10,413	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Design, ROW acquisition, and construction of a multimodal grade separated crossing for the Power Trail at Harmony Road. See also CDOT R4 TAP pool.										
Revision:	#2024-M4 - Adding \$3,913K (\$3,239K Federal/\$673K Local) in FY26 from 2023 Call for Projects award. Decreasing LOM in FY25 by \$700K.										
	#2023-M8 - Correcting LOM to match STIP and Award Letter. No change to total funding.										

Title:	CR74 and CR31 Roundabout	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Weld County	Federal	CMAQ	-	-	-	1,269	-	-	1,269	-
STIP ID:	SNF5173.063	Local	L	-	-	-	264	-	-	264	-
TIP ID:	2025-005	Local	LOM	-	-	-	6,331	-	-	6,331	-
Type:	Intersection Improvements		Total	-	-	-	7,864	-	-	7,864	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construction of a roundabout at the intersection of WCR74 and WCR31.										

Title:	US34 Transit Operating	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley	Federal	CMAQ	-	-	-	-	697	697	1,394	-
STIP ID:	Unassigned	Local	L	-	-	-	-	145	145	290	-
TIP ID:	2026-003	Local	LOM	-	-	-	-	-	-	0	-
Type:	Transit Operating		Total	-	-	-	-	842	842	1,684	-
Air Quality:	Exempt from conformity analysis										
Description:	Funding to begin transit operation along US34 from UNC's Campus to the Centerra/Loveland Mobility Hub for two years.										
Revision:	#2024-A1 - New Project Addition.										



Title:	WCR 37 & SH392 Aux Lane Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Weld County	Federal	CMAQ	-	-	-	-	-	2,000	2,000	-
STIP ID:	Unassigned	Local	L	-	-	-	-	-	416	416	-
TIP ID:	2027-002	Local	LOM	-	-	-	-	-	1,643	1,643	-
Type:	Intersection Improvements		<b>Total</b>	-	-	-	-	-	4,059	4,059	-
Air Quality:	Exempt from conformity analysis										
Description:	Construct left turn lanes on all 4 legs of the intersection, deceleration lane for EB traffic turning South, and WB traffic turning North										
Revision:	#2024-A1 - New Project Addition.										

Title:	9th & 10th St Mobility Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley	Federal	STBG	-	-	-	-	3,168	-	3,168	-
STIP ID:	Unassigned	Federal	CMAQ	-	-	-	-	1,223	2,842	4,064	-
TIP ID:	2026-004	Local	L-STBG	-	-	-	-	659	-	659	-
Type:	Modify & Reconstruct	Local	L-CMAQ	-	-	-	-	254	591	845	-
Air Quality:	Exempt from conformity analysis	Local	LOM	-	-	-	-	6,132	6,132	12,264	-
			<b>Total</b>	-	-	-	-	11,436	9,564	21,000	-
Description:	Redesign and reconstruct the two streets. Proposed work includes reducing 9th St to 2-lanes and 10th St to 2-lanes with traffic calming, interconnected signalized intersections and roundabouts and improved multimodal options										
Revision:	#2024-A1 - New Project Addition.										

### Surface Transportation Block Grant (STBG)

Title:	59th Avenue and O Street Roundabout	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley, Weld County	Federal	STBG	-	1,329	-	-	-	-	1,329	-
STIP ID:	SNF5788.048	Local	L	-	276	-	-	-	-	276	-
TIP ID:	2020-011	Local	LOM	-	5,308	-	-	-	-	5,308	-
Type:	Modify & Reconstruct		<b>Total</b>	-	6,913	-	-	-	-	6,913	-
Air Quality:	Included in conformity analysis										
Description:	Construct roundabout with center refuge medians.										

Title:	Intersection Improvements at SH257 & Eastman Park Dr.	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	1,705	-	-	-	-	1,705	-
STIP ID:	SNF5788.045	Federal	PNF	1,000	-	-	-	-	-	0	-
TIP ID:	2020-013	Local	L	266	355	-	-	-	-	355	-
Type:	Intersection Improvements	Local	LOM	280	331	-	-	-	-	331	-
Air Quality:	Exempt from conformity analysis		Total	1,546	2,391	-	-	-	-	2,391	-
Description:	Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.										

Title:	CR 19 (Taft Hill) Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins, Larimer County	Federal	STBG	513	3,321	-	-	-	-	3,321	-
STIP ID:	SNF5788.051	Local	L	107	690	-	-	-	-	690	-
TIP ID:	2022-005	Local	LOM	0	1,407	-	-	-	-	1,407	-
Type:	Widening	Total		620	5,418	-	-	-	-	5,418	-
Air Quality:	Included in conformity analysis										
Description:	4-lane arterial from Horsetooth Rd to Harmony Rd.										

Title:	US 34 Widening - Boise to Rocky Mountain Ave	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	Federal	STBG	-	2,272	-	-	-	-	2,272	-
STIP ID:	SNF5788.052	Local	L	-	472	-	-	-	-	472	-
TIP ID:	2023-005	Local	LOM	-	105	-	-	-	-	105	-
Type:	Widening	Total			-	2,850	-	-	-	-	-
Air Quality:	Included in conformity analysis										
Description:	Widen 1,100 LF from 4-lanes to 6-lanes.										

Title:	US 287 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	STBG	69	808	-	-	-	-	808	-
STIP ID:	SNF5788.053	Local	L	14	168	-	-	-	-	168	-
TIP ID:	2021-002	Total		83	976	-	-	-	-	976	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Address traffic signal deficiencies at three intersections along US287 (College Ave): Pitkin Street, Columbia Road, and Harvard Street.										

Title:	Regional Ozone Planning, Modeling, and Analysis	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Regional Air Quality Council	Federal	STBG	50	-	50	50	-	-	100	-
STIP ID:	SST7005.010	Local	L	10	-	10	10	-	-	20	-
TIP ID:	2022-006		Total	60	-	60	60	-	-	120	-
Type:	Modeling										
Air Quality:	Exempt from conformity analysis										
Description:	Ozone planning, including modeling, control strategy analysis, and State Implementation Plan (SIP) development, to help the region attain federal ozone standards.										

Title:	83rd Avenue Roadway Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley	Federal	STBG	-	3,884	-	-	-	-	3,884	-
STIP ID:	SNF5788.054	Local	L	-	807	-	-	-	-	807	-
TIP ID:	2023-006	Local	LOM	-	431	-	-	-	-	431	-
Type:	Widening		Total	-	5,122	-	-	-	-	5,122	-
Air Quality:	Exempt from conformity analysis										
Description:	Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes.										
Revision:	#2023-M7.2 - Rolling project from FY2023-2026 TIP to FY2024-2027 TIP.										

Title:	WCR 13 Alignment Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	1,187	-	-	-	-	1,187	-
STIP ID:	SNF5788.056	Local	L	-	247	-	-	-	-	247	-
TIP ID:	2023-008	Local	LOM	-	613	-	-	-	-	613	-
Type:	Modify & Reconstruct		Total	-	2,047	-	-	-	-	2,047	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Realigning south leg of WCR31/LCR32E intersection, add auxiliary lanes, improve safety, and add bike connectivity.										
Revision:	#2023-A9 - Reducing project scope, revising project description, and decreasing LOM by \$1,545K.										

Title:	WCR 13 (LCR 1) and WCR 54 (LCR 18) Roundabout	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Weld County, Larimer County	Federal	STBG	-	-	842	578	-	-	1,419	-
STIP ID:	SNF5788.059	Local	L	-	-	175	120	-	-	295	-
TIP ID:	2024-007	Local	LOM	-	-	6,165	-	-	-	6,165	-
Type:	Intersection Improvement		Total	-	-	7,181	698	-	-	7,879	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Installation of a single-lane roundabout at the intersection of WCR 13 (LCR1) and WCR 54 (LCR18)										

Title:	Harmony Rd & CR19 Int Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Severance	Federal	STBG	-	-	1,259	-	-	-	1,259	-
STIP ID:	SNF5788.060	Local	L	-	-	262	-	-	-	262	-
TIP ID:	2024-009	Local	LOM	-	-	579	-	-	-	579	-
Type:	Intersection Improvements		<b>Total</b>	-	-	<b>2,100</b>	-	-	-	<b>2,100</b>	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Installation of traffic signal at E. Harmony Road and WCR 19.										

Title:	US 34 EB Widening Construction	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	City of Loveland	Federal	STBG	-	-	-	1,647	-	-	1,647	-
STIP ID:	SNF5788.057	Local	L	-	-	-	342	-	-	342	-
TIP ID:	2025-001	Local	LOM	-	-	-	557	-	-	557	-
Type:	Widening		<b>Total</b>	-	-	-	<b>2,546</b>	-	-	<b>2,546</b>	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Widening of US34 eastbound from 2 lanes to 3 lanes for portions of the section from Boyd Lake Ave to Rocky Mountain Ave										

Title:	37th Street Widening Phase 3	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	City of Evans	Federal	STBG	-	-	-	1,543	-	-	1,543	-
STIP ID:	SNF5788.058	Local	L	-	-	-	321	-	-	321	-
TIP ID:	2025-002	Local	LOM	-	-	-	2,536	-	-	2,536	-
Type:	Widening		<b>Total</b>	-	-	-	<b>4,400</b>	-	-	<b>4,400</b>	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Widening of 37th St from 2 lanes to 4 lanes including intersection improvements at 65th Ave										

Title:	Crossroads & Colorado Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Windsor	Federal	STBG	-	-	-	-	1,113	-	1,113	-
STIP ID:	Unassigned	Local	L	-	-	-	-	231	-	231	-
TIP ID:	2026-005	Local	LOM	-	-	-	-	5,156	-	5,156	-
Type:	Intersection Improvements		<b>Total</b>	-	-	-	-	<b>6,500</b>	-	<b>6,500</b>	-
Air Quality:	Exempt from conformity analysis										
Description:	Convert existing signalized intersection to a multi-lane roundabout.										
Revision:	#2024-A1 - New Project Addition.										

Title:	WCR13 & WCR50 Intersection Realignment	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Weld County	Federal	STBG	-	-	-	-	147	1,485	1,632	-
STIP ID:	Unassigned	Local	L	-	-	-	-	31	309	339	-
TIP ID:	2026-006	Local	LOM	-	-	-	-	-	2,219	2,219	-
Type:	Intersection Improvements		<b>Total</b>	-	-	-	-	<b>178</b>	<b>4,013</b>	<b>4,190</b>	-
Air Quality:	Exempt from conformity analysis										
Description:	Align WCR13 south of the intersection to WCR13 on the north side of the intersection by moving the eastern intersection to the west approx. 600 ft. including aux. lanes.										
Revision:	#2024-A1 - New Project Addition.										

Title:	US34 & US287 Intersection Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	Federal	STBG	-	-	-	-	-	3,168	3,168	-
STIP ID:	Unassigned	Local	L	-	-	-	-	-	659	659	-
TIP ID:	2027-001	Local	LOM	-	-	-	-	-	8,482	8,482	-
Type:	Intersection Improvements		<b>Total</b>	-	-	-	-	-	<b>12,309</b>	<b>12,309</b>	-
Air Quality:	Exempt from conformity analysis										
Description:	Operational improvements at the intersection of US 34 & US 287 to improve capacity, reduce delay, and enhance safety.										
Revision:	#2024-A1 - New Project Addition.										

Safety											
Title:	Region 4 Hotspots	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	NHPP/STBG	765	-	175	175	175	175	700	-
STIP ID:	SR46667	State	SHF	192	-	-	-	-	-	-	-
TIP ID:	P-16		<b>Total</b>	<b>957</b>	-	<b>175</b>	<b>175</b>	<b>175</b>	<b>175</b>	<b>700</b>	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hot Spots.										
Revision:	#2023-M10.2 - Removing \$129K from State SHF funding originally programmed as local match for project SNF5173.061.										

Title:	Region 4 Traffic Signals	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	Federal	STBG	3,828	-	547	375	375	375	1,672	-
STIP ID:	SR46668	State	SHF	375	-	65	65	65	65	260	-
TIP ID:	P-17		Total	3,828	-	612	440	440	440	1,932	-
Type:	Safety										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Traffic Signals Project Programming.										
	STID	Title		Sponsor			Total Current Project Cost				
	SNF5788.045	SH257 & Eastman Park Drive		CDOT Region 4			\$ 146				
	SR46668.999	CO 14 & LCR 5 Signal		CDOT Region 4			\$ 491				

Title:	Region 4 Hazard Elimination Pool (HSIP)	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Various Below	Federal	HSIP	3,840	5,972	5,606	3,597	3,525	-	18,700	-
<b>STIP ID:</b>	SR46666	State	SHF	-	411	358	-	6	-	775	-
<b>TIP ID:</b>	P-20	Local	L	490	296	161	212	386	-	1,055	-
<b>Type:</b>	Safety Improvements	Local	LOM	94	-	517	-	-	-	517	-
<b>Air Quality:</b>	Exempt from conformity analysis	<b>Total</b>		<b>4,330</b>	<b>6,679</b>	<b>6,642</b>	<b>3,809</b>	<b>3,917</b>	-	<b>21,047</b>	-

**Description:** Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

STIP ID	Title	Sponsor	Total Current Project Cost
SR46666.060	US287 (College Ave) & Trilby Rd	City of Fort Collins	\$ 2,250
SR46666.079	Lemay Ave & Drake Rd	City of Fort Collins	\$ 1,000
SR46666.081	Timberline Rd and Carpenter (SH 392)	City of Fort Collins	\$ 774
SR46666.085	Timberline Rd/Lincoln Ave/Mulberry St	City of Fort Collins	\$ 1,693
SR46666.086	US 34 & WCR 17 Traffic Signal Upgrades	City of Greeley	\$ 126
SR46666.087	US 85 Business & 8th Ave	City of Greeley	\$ 53
SR46666.088	CR 38E & CR 73C	Larimer County	\$ 267
SR46666.089	US 34 and Glade Road	Larimer County	\$ 906
SR46666.092	Hwy 34 Business Intersection Improvements	City of Greeley	\$ 464
SR46666.093	Backplate & dilemma Zone Detections	City of Loveland	\$ 1,689
SR46666.094	Intersections (Ped) Improvements	City of Loveland	\$ 425
SR46666.095	Guardrail and HFST	Larimer County	\$ 396
SR46666.097	CO 392 & Weld CR 35	CDOT Region 4	\$ 2,871
SR46666.099	Signal Upgrades (13 Locations)	City of Fort Collins	\$ 285
SR46666.100	Pedestrian Intersection Imp.	City of Fort Collins	\$ 463
SR46666.101	Remington St & Mulberry St	City of Fort Collins	\$ 500
SR46666.102	1st St & Washington Ave	City of Loveland	\$ 450
SR46666.106	Bingham Hill Rd (CR 50E) Shoulders	Larimer County	\$ 427
SR46666.107	14th & Taft Intersection	City of Loveland	\$ 1,556
SR46666.108	11th Ave & 26th St Ped Safety Imp.	City of Greeley	\$ 831
SR46666.109	Fort Collins Signal Upgrades	City of Fort Collins	\$ 389
SR46666.110	Fort Collins Ped Safety Imp.	City of Fort Collins	\$ 481
SR46666.111	CO 392 & WCR 43, WCR 17 & WCR 38-ICWS	Weld County	\$ 240
SR46666.112	Loveland Pedestrian Crossing Imp.	City of Loveland	\$ 420
SR46666.113	CO14 Road Safety Audit	CDOT Region 4	\$ 155

**Revision:** #2024-M2.2 - Adding \$543K (\$288K Federal/\$32K State/\$223K LOM) in FY24 and \$1,685K Federal in FY25.

#2024-M1 - Adding \$294K LOM in FY24 for project SR46666.089.

#2023-M12 - Adding new pool project (SR46666.113) with \$155K Federal in FY24.

#2023-M9 - Adding six new projects with \$3,917K (\$3,525K Federal/\$6K State/\$386K Local) in FY2026.

#2023-M8 - Increasing SHF by \$49K in FY24, decreasing Federal in FY24 by \$49K and decreasing Local in FY24 by \$97K.

#2023-M7.2 - Rolling \$3,734K Federal/\$30K State/\$296K Local from FY23 Rolled to FY24 Rolled. Rolling \$2,238K Federal/\$257K State from FY23 to FY24

**Grants: Safe Routes to School**

Title:	Safe Routes to School	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Various Below	Federal	STBG	1,329	-	746	-	-	-	746	-
STIP ID:	SR47001	Local	L	341	-	186	-	-	-	186	-
TIP ID:	P-24	Local	LOM	499	-	-	-	-	-	0	-
Type:	Bike/Ped		Total	2,169	-	932	-	-	-	932	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:										
	STIP ID	Title	Total Current Project Cost								
	SR47001.038	Bike/Ped Crossings Zach Elementary SRTS	\$932K								
Revision:	#2023-M7 - Adding new project in FY24 with \$932K (\$746K Federal/\$186K Local)										

**STATE**

Title:	Region 4 ADA Pool	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	CDOT Region 4	State	SHF	4,000	-	12	-	-	-	12	-
STIP ID:	SR47021		Total	4,000	-	12	-	-	-	12	-
TIP ID:	P-23										
Type:	Curb Ramp Upgrades										
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:										
	STIP ID	Title	Total Current Project Cost								
	SR47021.014	Greeley & Evans Curb Ramp Replacement	CDOT Region 4	\$12							
Revision:	#2023-M12 - Adding new pool project (SR47021.014) with \$12K State in FY24.										

**Multimodal Transportation and Mitigation Options Fund (MMOF)**

Title:	RideNoCo	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	NFRMPO	State	MMOF	600	-	-	-	170	130	300	-
STIP ID:	SST7077.003	State	FASTER	32	-	-	-	-	-	-	-
TIP ID:	2020-019	Local	L	608	-	-	-	170	130	300	-
Type:	Mobility		<b>Total</b>	<b>1840</b>	-	-	-	<b>340</b>	<b>260</b>	<b>600</b>	-
Air Quality:	Exempt from conformity analysis										
Description:	Operational funds for the RideNoCo program. Local Match to be provided by VanGo Exchange Sales Tax.										
Revision:	#2024-M2.2 - Returning \$300K FY22 State MMOF to NFRMPO, adding \$170K State MMOF and \$170K L in FY26 and \$130K State MMOF and \$130K L in FY27.										



Title:	West Elizabeth Corridor Design	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	MMOF	-	1,232	-	-	-	-	1,232	-
<b>STIP ID:</b>	SR47007.024	State	MMOF	750	-	-	-	-	-	0	-
<b>TIP ID:</b>	2020-025	Local	L	750	1,232	-	-	-	-	1,232	-
<b>Type:</b>	Transit	Local	LOM	-	36	-	-	-	-	36	-
<b>Air Quality:</b>	Exempt from conformity analysis		<b>Total</b>	<b>1,500</b>	<b>2,500</b>	-	-	-	-	<b>2,500</b>	-
<b>Description:</b>	Engineering design for West Elizabeth from Overland to Mason(FY2019 MMOF: 30% preliminary design, FY2023 MMOF: 100% design)										

Title:	Poudre Trail Regional Trail Windsor to Timnath Connection	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Larimer County	State	MMOF	-	399	-	-	-	-	399	-
<b>STIP ID:</b>	SR47007.019	Local	L	-	399	-	-	-	-	399	-
<b>TIP ID:</b>	2020-022	Local	LOM	-	1,423	-	-	-	-	1,423	-
<b>Type:</b>	Bike/Ped Facility		<b>Total</b>	<b>-</b>	<b>2,221</b>	-	-	-	-	<b>2,221</b>	-
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Construct grade separated crossing and 0.8 miles of trail;										

Title:	Centerra Trail	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Loveland	Federal	TAP	649	76	-	-	-	-	76	-
<b>STIP ID:</b>	SR47020.038	State	MMOF	459	41	-	-	-	-	41	-
<b>TIP ID:</b>	2020-023	Local	L	121	4	-	-	-	-	4	-
<b>Type:</b>	Bike/Ped Facility		<b>Total</b>	<b>1,229</b>	<b>121</b>	-	-	-	-	<b>121</b>	-
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Construct 1.8 miles of trail										

Title:	Laporte Ave Improvements - Fishback to Sunset	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	TAP	-	750	2,500	-	-	-	3,250	-
<b>STIP ID:</b>	SR47020.037	State	MMOF	-	250	-	-	-	-	250	-
<b>TIP ID:</b>	2020-026	Local	L - TAP	-	188	625	-	-	-	813	-
<b>Type:</b>	Bike/Ped	Local	LOM	-	704	-	-	-	-	704	-
<b>Air Quality:</b>	Exempt from conformity analysis		<b>Total</b>	<b>-</b>	<b>1,892</b>	<b>3,125</b>	-	-	-	<b>5,017</b>	-
<b>Description:</b>	1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths										

Title:	WCR23/Great Western Trail Pedestrian Connection	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Severance	Federal	TAP	592	8	-	-	-	-	8	-
STIP ID:	SR47020.039	State	MMOF	75	-	-	-	-	-	0	-
TIP ID:	2020-029	Local	L	75	-	-	-	-	-	0	-
Type:	Bike/Ped		<b>Total</b>	<b>742</b>	<b>8</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8</b>	<b>-</b>
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.7 miles of trail										

Title:	Siphon Overpass-UPRR Power Trail Grade Separated Crossing	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	MMOF	-	347	-	-	-	-	347	-
STIP ID:	SR47007.021	Federal	CRP - 6NF	-	195	-	-	-	-	195	-
TIP ID:	2020-031	State	MMOF	-	708	-	-	-	-	708	-
Type:	Bike/Ped	Local	L-MMOF	-	1,055	-	-	-	-	1,055	-
Air Quality:	Exempt from conformity analysis	Local	L-CRP	-	41	-	-	-	-	41	-
Description:	Construct grade separated crossing and 0.8 miles of trail	Local	LOM	-	3,210	-	-	-	-	3,210	-
			<b>Total</b>	<b>-</b>	<b>5,555</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,555</b>	<b>-</b>

Title:	SH 287 West Sidewalk Gap	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	State	MMOF	118	175	-	-	-	-	175	-
STIP ID:	SR47007.016	Local	L	-	293	-	-	-	-	293	-
TIP ID:	2020-032		<b>Total</b>	<b>118</b>	<b>467</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>467</b>	<b>-</b>
Type:	Bike/Ped										
Air Quality:	Exempt from conformity analysis										
Description:	Construct 0.2 miles of sidewalk										

Title:	11th St Multimodal Improvements	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Windsor	Federal	MMOF	-	450	-	-	-	-	450	-
STIP ID:	SR47007.026	Federal	CRP - 6CG	-	290	-	-	-	-	290	-
TIP ID:	2023-014	Local	L-MMOF	-	450	-	-	-	-	450	-
Type:	Multimodal Improvements	Local	L-CRP	-	60	-	-	-	-	60	-
Air Quality:	Exempt from Conformity Analysis	Local	LOM	-	230	252	-	-	-	482	-
			<b>Total</b>	-	<b>1,481</b>	<b>252</b>	-	-	-	<b>1,733</b>	-
Description:	Construct new buffered bike facilities, add bicycle lane signage, roadway striping enhancements, existing RRFB modifications, raised concrete medians and bulb-outs, and ADA-compliant ramp improvements along 11th St from Greeley No. 2 to Sagewood Dr										
Revision:	#2024-M2.3 - Adding \$252K LOM in FY24										

Title:	COLT Route Expansion	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	State	MMOF	-	462	-	-	-	-	462	-
STIP ID:	SST7077.060	Local	L	-	462	-	-	-	-	462	-
TIP ID:	2023-016		<b>Total</b>	-	<b>923</b>	-	-	-	-	<b>923</b>	-
Type:	Transit										
Air Quality:	Exempt from Conformity Analysis										
Description:	Operating funds for four years to add one new COLT route.										

Title:	US34 Regional Mobility Hub	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley, CDOT	Federal	CMAQ	-	-	-	1,594	-	-	1,594	-
STIP ID:	SR47007.028	State	MMOF	-	5,000	406	-	-	-	5,406	-
TIP ID:	2023-017	Local	L-CMAQ	-	-	-	331	-	-	331	-
Type:	Transit Capital	Local	L-MMOF	-	3,333	135	-	-	-	3,469	-
Air Quality:	Exempt from Conformity Analysis	Local	LOM	-	14,200	-	-	-	-	14,200	-
			<b>Total</b>	-	<b>22,533</b>	<b>542</b>	<b>1,925</b>	-	-	<b>25,000</b>	-
Description:	Regional mobility hub paired with a central local travel facility within the Centerplace commercial district, a pedestrian/bike underpass, EV charging stations, and locations for micromobility service, fixed and micro transit, and on-demand transportation pick-up and drop-off.										

Title:	Phemister Bridge and Trail	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Larimer County	State	MMOF	-	467	-	-	-	-	467	-
STIP ID:	SR47007.027	Local	L	-	156	-	-	-	-	156	-
TIP ID:	2023-018	Local	LOM	-	222	-	-	-	-	222	-
Type:	Bike and Ped		<b>Total</b>	-	<b>845</b>	-	-	-	-	<b>845</b>	-
Air Quality:	Exempt from Conformity Analysis										
Description:	Construction of a pre-fabricated bridge (65-75' span) over Spring Creek and construct a 1,320 linear foot trail connecting the Prospect Road Underpass to the City of Fort Collins Gardens at Spring Creek.										

Title:	On-Route BEB Chargers - STC	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	State	MMOF	-	-	-	1,000	-	-	1,000	-
STIP ID:	SST7077.054	Local	L	-	-	-	1,000	-	-	1,000	-
TIP ID:	2025-004		<b>Total</b>	-	-	-	<b>2,000</b>	-	-	<b>2,000</b>	-
Type:	Capital										
Air Quality:	Exempt from conformity analysis										
Description:	Design, purchase, and installation of two (2) on-route battery electric bus (BEB) chargers at the Transfort South Transit Center (STC).										

Title:	NFR Revitalizing Main Streets	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Various Below	Federal	RMS	844	2,715	-	-	-	-	2,715	
STIP ID:	SR46000	State	SMS	-	3,081	-	-	-	-	3,081	-
TIP ID:	P-26	Local	L	-	1,476	-	-	-	-	1,476	-
Type:	Operations		Total	844	7,272	-	-	-	-	7,272	-
Air Quality:	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:										
	STIP ID	Title	Sponsor					Total Current Project Cost			
	SR47020.037	Laporte Ave Improvements - Fishback to Sunset	City of Fort Collins					\$ 1,790			
	SR46000.002	16th Street Corridor Improvements	City of Greeley					\$ 2,500			
	SR46000.004	Eaton Downtown Streetscape	Town of Eaton					\$ 1,438			
	SR46000.005	Evans Ditch Trail (37th Street Corridor)	City of Evans					\$ 1,079			
	SR47007.027	Phemister Bridge and trail	Larimer County					\$ 684			
Revision:	#2023-M9 - Removing pool project SR460000.001 - Center Bikeway Improvements - CSU and moving funds (\$684K) to SR47007.027 Phemister Bridge and Trail. No change to pool total.										

Local											
Title:	US34 and 35th Ave Interchange	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley	Local	L	-	-	-	4,800	21,540	21,540	47,880	-
STIP ID:	SR45218.209				-	-	4,800	21,540	21,540	47,880	-
TIP ID:	2025-006										
Type:	Interchange										
Air Quality:	Included in Conformity Analysis										
Description:	Construction of interchange at 35th Ave and US 34.										

Title:	US34 and 47th Ave Interchange	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley	State	SB1	-	-	30	-	-	-	30	-
STIP ID:	SR45218.210	Local	L	-	-	-	4,300	19,240	19,240	42,780	-
TIP ID:	2025-007		Total	-	-	30	4,300	19,240	19,240	42,810	-
Type:	Interchange										
Air Quality:	Included in Conformity Analysis										
Description:	Construction of interchange at 47th Ave and US 34.										
Revision:	#2024-M3 - Updating project name to better fit the scope of the project, adding new funding program State - SB1 with \$30K in FY24.										

Federal											
FTA 5307 - Urbanized Area Formula Program											
Title:	Greeley-GET Operating Assistance 50/50	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	7,473	-	1,120	1,142	1,142	1,142	4,546	-
STIP ID:	SST6741.112	Local	L	7,472	-	1,120	1,142	1,142	1,142	4,546	-
TIP ID:	2017-023		Total	14,945	-	2,240	2,284	2,284	2,284	9,092	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										
Description:	Fixed route operations										

Title:	Greeley-GET ADA Operations 80/20	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Greeley	Federal	FTA 5307	2,506	-	542	553	553	553	2,201	-
STIP ID:	SST6741.113	Local	L	888	-	136	138	138	138	550	-
TIP ID:	2017-025		Total	3,394	-	678	691	691	691	2,751	-
Type:	Operations										
Air Quality:	Exempt from conformity analysis										

**Description:** ADA operations

Title:	Greeley-GET Preventative Maintenance 80/20	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Greeley	Federal	FTA 5307	5,711	-	1,049	1,070	1,070	1,070	4,259	-
<b>STIP ID:</b>	SST6741.114	Local	L	1,431	-	265	271	271	271	1,078	-
<b>TIP ID:</b>	2017-024		<b>Total</b>	<b>7,142</b>	-	<b>1,314</b>	<b>1,341</b>	<b>1,341</b>	<b>1,341</b>	<b>5,337</b>	-
<b>Type:</b>	Capital										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Preventative maintenance										

Title:	Greeley-GET Capital Projects 80/20	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Greeley	Federal	FTA 5307	2,006	-	2,145	2,006	2,006	2,006	8,163	-
<b>STIP ID:</b>	SST6741.142	Local	L	501	-	536	501	501	501	2,041	-
<b>TIP ID:</b>	2023-022		<b>Total</b>	<b>2,507</b>	-	<b>2,681</b>	<b>2,507</b>	<b>2,507</b>	<b>2,507</b>	<b>10,203</b>	-
<b>Type:</b>	Capital										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	GET capital projects										

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	FTA 5307	7,684	-	3,289	2,200	2,200	2,200	9,889	-
<b>STIP ID:</b>	SST6741.101	Local	L	7,088	-	2,988	2,200	2,200	2,200	9,588	-
<b>TIP ID:</b>	2017-037		<b>Total</b>	<b>14,772</b>	-	<b>6,277</b>	<b>4,400</b>	<b>4,400</b>	<b>4,400</b>	<b>19,477</b>	-
<b>Type:</b>	Operations										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Transfort Fixed Route Operations including Transit Planning, Design, and Capital.										
<b>Revision:</b>	#2024-M2 - Updating FY24 based on current funding estimates.										

Title:	Demand Response Paratransit Services	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	FTA 5307	1,072	-	336	400	400	400	1,536	-
<b>STIP ID:</b>	SST6741.086	Local	L	1,610	-	505	600	600	600	2,305	-
<b>TIP ID:</b>	2017-039		<b>Total</b>	<b>2,682</b>	-	<b>841</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>3,841</b>	-
<b>Type:</b>	Operations										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Provision of contracted demand response paratransit services for the Transfort service area.										
<b>Revision:</b>	#2024-M2 - Updating FY24 based on current funding estimates.										

Title:	Maintain, Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	FTA 5307	3,451	1,237	1,271	1,090	1,090	1,090	5,778	-
STIP ID:	SST6741.111	Federal	FTA 5339	-	134	-	-	-	-	134	-
TIP ID:	2017-038	Local	L	553	322	318	272	272	272	1,456	-
Type:	Operations		<b>Total</b>	<b>4,004</b>	<b>1,693</b>	<b>1,589</b>	<b>1,362</b>	<b>1,362</b>	<b>1,362</b>	<b>7,368</b>	-

**Air Quality:** Exempt from conformity analysis

**Description:** Acquisition, maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.

**Revision:** #2024-M2 - Updating FY24 based on current funding estimates.

#2023-M12 - Update description to include acquisition of fleet, facilities and technology assets, including security projects. No change to funding.

#2023-M8.2 - Adding \$20K L to FY24 Rolled.

#2023-M8 - Rolling forward \$1,693K (\$1237K FTA 5307/\$134K FTA 5339/\$322K Local ) from FY23 to FY24 Rolled.

Title:	Fixed Route Operations	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	1,532	-	436	436	436	436	1,744	-
STIP ID:	SST6741.121	Local	L	1,532	-	436	436	436	436	1,744	-
TIP ID:	2020-033		<b>Total</b>	<b>3,064</b>	-	<b>872</b>	<b>872</b>	<b>872</b>	<b>872</b>	<b>3,488</b>	-

**Type:** Operations

**Air Quality:** Exempt from conformity analysis

**Description:** COLT fixed route operations including security projects

Title:	Capital Costs of Contracting	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	707	-	176	176	176	193	721	-
STIP ID:	SST6741.131	Local	L	693	-	150	150	150	48	498	-
TIP ID:	2020-034		<b>Total</b>	<b>1,400</b>	-	<b>326</b>	<b>326</b>	<b>326</b>	<b>241</b>	<b>1,219</b>	-

**Type:** Operations

**Air Quality:** Exempt from conformity analysis

**Description:** Capital costs of contracting for FLEX service and COLT demand response paratransit service

Title:	Maintain Repair & Replace Assets	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Loveland	Federal	FTA 5307	1,231	-	358	358	358	358	1,432	-
STIP ID:	SST6741.134	Local	L	307	-	90	90	90	90	360	-
TIP ID:	2020-035		<b>Total</b>	<b>1,538</b>	-	<b>448</b>	<b>448</b>	<b>448</b>	<b>448</b>	<b>1,792</b>	-

**Type:** Operations

**Air Quality:** Exempt from conformity analysis

**Description:** Maintenance, repair and replacement of fleet, facilities and other assets.

**FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program**

<b>Title:</b>	<b>Goods and Services for Seniors and Individuals with Disabilities</b>	<b>Funding Source</b>	<b>Funding Program</b>	<b>Previous Funding</b>	<b>FY24 Rolled</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 24-27 TOTAL</b>	<b>Future Funding</b>
<b>Sponsor:</b>	Fort Collins	Federal	FTA 5310	841	-	372	372	379	387	<b>1,511</b>	-
<b>STIP ID:</b>	SST6731.024	Local	L	209	-	93	93	95	97	<b>378</b>	-
<b>TIP ID:</b>	2017-041		<b>Total</b>	<b>1,050</b>	-	<b>465</b>	<b>465</b>	<b>474</b>	<b>484</b>	<b>1,889</b>	-
<b>Type:</b>	Operations										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.										
<b>Revision:</b>	#2024-M2 - Updating FY24 based on current funding estimates.										

<b>Title:</b>	<b>NFRMPO Mobility Management</b>	<b>Funding Source</b>	<b>Funding Program</b>	<b>Previous Funding</b>	<b>FY24 Rolled</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 24-27 TOTAL</b>	<b>Future Funding</b>
<b>Sponsor:</b>	NFRMPO	Federal	FTA 5310	350	-	121	124	128	132	<b>505</b>	-
<b>STIP ID:</b>	SST6732.007	Local	L	67	-	30	31	32	33	<b>126</b>	-
<b>TIP ID:</b>	2016-030		<b>Total</b>	<b>418</b>	-	<b>151</b>	<b>156</b>	<b>160</b>	<b>165</b>	<b>632</b>	-
<b>Type:</b>	Capital										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Capitalized operating of the Mobility Management Program including passthrough funding for partner purchased services.										

<b>Title:</b>	<b>Weld County 60+ Ride Vehicle Purchase</b>	<b>Funding Source</b>	<b>Funding Program</b>	<b>Previous Funding</b>	<b>FY24 Rolled</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 24-27 TOTAL</b>	<b>Future Funding</b>
<b>Sponsor:</b>	NFRMPO	Federal	FTA 5310	-	-	50	-	-	-	<b>50</b>	-
<b>STIP ID:</b>	SST6731.045	Local	L	-	-	12	-	-	-	<b>12</b>	-
<b>TIP ID:</b>	2024-015		<b>Total</b>	-	-	<b>62</b>	-	-	-	<b>62</b>	-
<b>Type:</b>	Transit Capital										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Purchase of ADA vehicle for 60+ Ride Program in Weld County										
<b>Revision:</b>	#2023-A10 - New project addition.										



**FTA 5337 - State of Good Repair Grants**

Title:	BRT State of Good Repair	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	FTA 5337	-	614	-	-	-	-	<b>614</b>	-
<b>STIP ID:</b>	SST7071.001	Local	L	-	153	-	-	-	-	<b>153</b>	-
<b>TIP ID:</b>	2023-021		<b>Total</b>	-	<b>767</b>	-	-	-	-	<b>767</b>	-
<b>Type:</b>	Capital Improvements										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Acquire, replace, repair, and maintain rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway.										
<b>Revision:</b>	#2023-M12 - Update description to include acquisition of rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway. No change to funding. #2023-M7 - Rolling \$767K (\$614K Federal/\$153K Local) from FY23 to FY24 Rolled.										

**FTA 5339 - Bus and Bus Facilities Program**

Title:	Repair/Replace/Enhance Rolling Stock, Facilities &	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Fort Collins	Federal	FTA 5339	921	-	353	353	353	353	<b>1,412</b>	-
<b>STIP ID:</b>	SST7066.028	Local	L	264	-	88	88	88	88	<b>352</b>	-
<b>TIP ID:</b>	2019-02		<b>Total</b>	<b>1,185</b>	-	<b>441</b>	<b>441</b>	<b>441</b>	<b>441</b>	<b>1,764</b>	-
<b>Type:</b>	Capital Improvements										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Funding will go toward projects to acquire, repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).										
<b>Revision:</b>	#2024-M2 - Updating FY24 based on current funding estimates. #2023-M12 - Update description to include acquisition of rolling stock, facilities, and technology (hardware and software). No change to funding.										

Title:	Repair, Replace or Purchase Rolling Stock, Facilities & Tech	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
<b>Sponsor:</b>	Loveland	Federal	FTA 5339	348	-	85	85	85	85	<b>340</b>	-
<b>STIP ID:</b>	SST7073.005	Local	L	132	-	21	21	21	21	<b>84</b>	-
<b>TIP ID:</b>	2020-038		<b>Total</b>	<b>480</b>	-	<b>106</b>	<b>106</b>	<b>106</b>	<b>106</b>	<b>318</b>	-
<b>Type:</b>	Capital Improvements										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment										

**Other Federal Transit**

Title:	Transfort Maintenance Facility Repairs	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	ARP	-	3,375	-	-	-	-	3,375	-
STIP ID:	SST6741.136	Federal	CDS	-	1,500	-	-	-	-	1,500	-
TIP ID:	2023-009	Local	L	-	375	-	-	-	-	375	-
Type:	Facility Improvements		<b>Total</b>	-	<b>5,250</b>	-	-	-	-	<b>5,250</b>	-

**Air Quality:** Exempt from Conformity Analysis

**Description:** Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility

**Revision:** #2023-M9 - Rolling \$3,375K from FY23 to FY24 Rolled.  
#2023-M7 - Rolling forward \$1,875K (\$1,500K Federal/\$375K Local) from FY23 to FY24 Rolled.

Title:	Foothills Transit Station & Roundabout	Funding Source	Funding Program	Previous Funding	FY24 Rolled	FY 24	FY 25	FY 26	FY 27	FY 24-27 TOTAL	Future Funding
Sponsor:	Fort Collins	Federal	RAISE	-	-	10,714	-	-	-	10,714	-
STIP ID:	SST7084.002	State	FASTER	-	-	200	-	-	-	200	-
TIP ID:	2024-014	Local	L	-	-	1,693	-	-	-	1,693	-
Type:	Transit Capital		<b>Total</b>	-	-	<b>12,607</b>	-	-	-	<b>12,607</b>	-

**Air Quality:** Excluded from conformity analysis

**Description:** Construct new Foothills Transit Station and a roundabout at the station's adjacent intersection.

**Revision:** #2024-M1 - Adding \$250K (\$200K State/\$50K Local) to FY24.  
#2023-A9 - New project addition.

State											
FASTER Transit											
<b>Title:</b>	<b>FLEX Operating</b>	<b>Funding Source</b>	<b>Funding Program</b>	<b>Previous Funding</b>	<b>FY24 Rolled</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 24-27 TOTAL</b>	<b>Future Funding</b>
<b>Sponsor:</b>	Fort Collins	State	FASTER	400	200	200	200	200	200	1,000	-
<b>STIP ID:</b>	SST7035.220	Local	L	400	200	200	200	200	200	1,000	-
<b>TIP ID:</b>	2016-019		<b>Total</b>	<b>800</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>2,000</b>	-
<b>Type:</b>	Operations										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Operating assistance for FLEX regional route.										
<b>Title:</b>	<b>Poudre Express Greeley-Fort Collins</b>	<b>Funding Source</b>	<b>Funding Program</b>	<b>Previous Funding</b>	<b>FY24 Rolled</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 24-27 TOTAL</b>	<b>Future Funding</b>
<b>Sponsor:</b>	GET	State	FASTER	600	200	200	200	200	200	1,000	-
<b>STIP ID:</b>	SST7035.336	Local	L	600	200	200	200	200	200	1,000	-
<b>TIP ID:</b>	2020-018	Local	LOM	495	165	165	165	165	165	825	-
<b>Type:</b>	Operations		<b>Total</b>	<b>1,695</b>	<b>565</b>	<b>565</b>	<b>565</b>	<b>565</b>	<b>565</b>	<b>2,825</b>	-
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Operating assistance for Poudre Express regional route.										
<b>Title:</b>	<b>NFR Transit</b>	<b>Funding Source</b>	<b>Funding Program</b>	<b>Previous Funding</b>	<b>FY24 Rolled</b>	<b>FY 24</b>	<b>FY 25</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 24-27 TOTAL</b>	<b>Future Funding</b>
<b>Sponsor:</b>	CDOT Region 4	State	7PT (SB267 Transit)	500	-	300	-	-	-	300	-
<b>STIP ID:</b>	SR47008	Local	L	-	-	-	-	-	-	0	-
<b>TIP ID:</b>	P-25		<b>Total</b>	<b>500</b>	<b>-</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300</b>	-
<b>Type:</b>	Operations										
<b>Air Quality:</b>	Exempt from conformity analysis										
<b>Description:</b>	Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects:										
	<b>STIP ID</b>	<b>Title</b>	<b>Sponsor</b>	<b>Total Current Project Cost</b>							
	SST7072.017	Northern Colorado Bustang Maintenance Facility	CDOT Region 4	\$ 300							