

Updated on 4/24/2024 with Administrative Modification #2024-M4

Funding in Thousands

| <b>Bridge - On State System</b> |   |                                    |                        |                         |                    |              |                                   |              |              |                       |                       |
|---------------------------------|---|------------------------------------|------------------------|-------------------------|--------------------|--------------|-----------------------------------|--------------|--------------|-----------------------|-----------------------|
| <b>Title:</b>                   | <b>Region 4 Bridge - On System Pool</b>   | <b>Funding Source</b>              | <b>Funding Program</b> | <b>Previous Funding</b> | <b>FY24 Rolled</b> | <b>FY 24</b> | <b>FY 25</b>                      | <b>FY 26</b> | <b>FY 27</b> | <b>FY 24-27 TOTAL</b> | <b>Future Funding</b> |
| <b>STIP ID:</b>                 | SR46598   | Federal                            | NHPP                   | 3,285                   | 641                | -            | -                                 | -            | -            | <b>641</b>            | -                     |
| <b>TIP ID:</b>                  | P-4   | State                              | SHF                    | 388                     | 233                | 215          | -                                 | -            | -            | <b>448</b>            | -                     |
| <b>Sponsor:</b>                 | CDOT Region 4   | Local                              | LOM                    | -                       | -                  | -            | -                                 | -            | -            | -                     | -                     |
| <b>Type:</b>                    | Bridge  | <b>Total</b>                       |                        | <b>3,673</b>            | <b>874</b>         | <b>215</b>   | -                                 | -            | -            | <b>1,089</b>          | -                     |
| <b>Air Quality:</b>             | Exempt from conformity analysis   |                                    |                        |                         |                    |              |                                   |              |              |                       |                       |
| <b>Description:</b>             | Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects: |                                    |                        |                         |                    |              |                                   |              |              |                       |                       |
|                                 | <b>STIP ID</b>  | <b>Title</b>                       |                        |                         | <b>Sponsor</b>     |              | <b>Total Current Project Cost</b> |              |              |                       |                       |
|                                 | SR45218.211   | SH257 Windsor Resurfacing          |                        |                         | CDOT Region 4      |              | \$ 515                            |              |              |                       |                       |
|                                 | SR45218.232   | US85 5th to O St. Business Surface |                        |                         | CDOT Region 4      |              | \$ 590                            |              |              |                       |                       |

| <b>Strategic</b>    |  |                |                 |                  |             |              |            |            |              |                |                |
|---------------------|--|----------------|-----------------|------------------|-------------|--------------|------------|------------|--------------|----------------|----------------|
| Title:              | North I-25: Design Build   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24        | FY 25      | FY 26      | FY 27        | FY 24-27 TOTAL | Future Funding |
| <b>Sponsor:</b>     | CDOT Region 4  | Federal        | TIGER           | 21,970           | -           | -            | -          | -          | -            | -              | -              |
| <b>STIP ID:</b>     | SSP4428.012  | Federal        | ITI             | 600              | -           | -            | -          | -          | -            | -              | -              |
| <b>TIP ID:</b>      | 2017-032   | Federal        | CMAQ            | 4,468            | 590         | -            | 108        | 260        | -            | <b>958</b>     | -              |
| <b>Type:</b>        | Modify & Reconstruct   | Federal        | SPR             | 150              | -           | -            | -          | -          | -            | -              | -              |
| <b>Air Quality:</b> | Included in conformity analysis  | Federal        | TCC             | 80               | -           | -            | -          | -          | -            | -              | -              |
| <b>Description:</b> | One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segments 7-8) | Federal        | FSB             | 7,014            | -           | -            | -          | -          | -            | -              | -              |
|                     |  | Federal        | OIM             | 61               | -           | -            | -          | -          | -            | -              | -              |
|                     |  | Federal        | TIFIA/CTIO      | 154,231          | -           | -            | -          | -          | -            | -              | -              |
|                     |  | Federal        | RPP             | -                | -           | 4,316        | -          | -          | -            | -              | <b>4,316</b>   |
|                     |  | Federal/State  | ITS/RoadX       | 2,000            | -           | -            | -          | -          | -            | -              | -              |
|                     |  | Federal/State  | NHPP/SHF        | 31,751           | -           | -            | -          | -          | -            | -              | -              |
|                     |  | Federal/State  | PWQ             | 7,347            | -           | -            | -          | -          | -            | -              | -              |
|                     |  | Federal/State  | SBT             | 12,000           | -           | -            | -          | -          | -            | -              | -              |
|                     |  | Federal/State  | 7TH/NHPP        | 88,800           | -           | -            | -          | -          | -            | -              | -              |
|                     |  | State          | SSR             | 21,150           | -           | -            | -          | -          | -            | -              | -              |
|                     |  | State          | FAS             | 1,486            | -           | -            | -          | -          | -            | -              | -              |
|                     |  | State          | PRI             | 65               | -           | -            | -          | -          | -            | -              | -              |
|                     |  | State          | 7PX             | 190,000          | -           | 599          | -          | -          | -            | -              | <b>599</b>     |
| State               | 7PT  | 500            | -               | -                | -           | -            | -          | -          | -            |                |                |
| Local               | LOM  | 46,383         | -               | 2,121            | -           | -            | -          | -          | <b>2,121</b> |                |                |
| Local               | Private  | 6,000          | -               | -                | -           | -            | -          | -          | -            |                |                |
| <b>Total</b>        |  |                |                 | <b>596,055</b>   | <b>590</b>  | <b>7,036</b> | <b>108</b> | <b>260</b> | -            | <b>7,994</b>   | -              |

**Revision:** #2024.M3 - Adding \$2,093K RPP in FY24.  
 #2024.M2.3 - Correcting #2024-M2.2 by decreasing CMAQ by \$121K in FY24. Adding \$2,223K RPP in FY24.  
 #2024-M2.2 - Adding \$1,079K shifted from *North I-25: WCR38 to SH402* (SSP4428.014).  
 #2023-M8 - Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' and changing the Funding Source from Local to Federal. Adding \$2,121K LOM to FY24 and \$599K to 7PX to FY24  
 #2023-M7.2 - Correcting Funding Program name from 'State (HPTE) Loan' to 'TIFIA/HPTE'

| Title:              | North-I-25: WCR38 to SH402  | Funding Source | Funding Program     | Previous Funding | FY24 Rolled   | FY 24         | FY 25      | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|---------------------|------------------|---------------|---------------|------------|-------|-------|----------------|----------------|
|                     | MP 247-255.23   | Federal        | BUILD               | 20,000           | -             | -             | -          | -     | -     | -              | -              |
| <b>STIP ID:</b>     | SSP4428.014   | Federal        | STP-Metro           | 2,000            | -             | -             | -          | -     | -     | -              | -              |
| <b>TIP ID:</b>      | 2019-014  | Federal        | PAN                 | 6,500            | -             | -             | -          | -     | -     | -              | -              |
| <b>Type:</b>        | Modify & Reconstruct  | Federal        | CMAQ                | 955              | 121           | -             | -          | -     | -     | 121            | -              |
| <b>Sponsor:</b>     | CDOT Region 4   | Federal        | MMOF                | 5,000            | -             | -             | -          | -     | -     | -              | -              |
| <b>Air Quality:</b> | Included in conformity analysis   | Federal        | FSB                 | 6,237            | -             | -             | -          | -     | -     | -              | -              |
| <b>Description:</b> | One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segment 6) | Federal        | SPR                 | 150              | -             | -             | -          | -     | -     | -              | -              |
|                     |   | Federal        | OIM                 | 332              | -             | -             | -          | -     | -     | -              | -              |
|                     |   | Federal/State  | PWQ                 | 1,406            | -             | -             | -          | -     | -     | -              | -              |
|                     |   | State          | 7PX (SB 228/267)    | 191,970          | -             | -             | -          | -     | -     | -              | -              |
|                     |   | State          | ITM                 | 1,300            | -             | -             | -          | -     | -     | -              | -              |
|                     |   | State          | SHV (SB260)         | -                | -             | 27,611        | -          | -     | -     | -              | -              |
|                     |   | State          | SB1 (HUTF)          | 39,000           | -             | -             | -          | -     | -     | -              | -              |
|                     |   | State          | FASTER Safety       | 4,968            | -             | 2,168         | 267        | -     | -     | -              | 2,435          |
|                     |   | State          | 7PT (SB267 Transit) | 5,300            | -             | -             | -          | -     | -     | -              | -              |
|                     |   | State          | SBT (SB228 Transit) | 700              | -             | -             | -          | -     | -     | -              | -              |
|                     |   | Local          | L                   | 836              | 12,228        | -             | -          | -     | -     | 12,228         | -              |
|                     |   | Local          | Private             | 3,100            | -             | -             | -          | -     | -     | -              | -              |
|                     |   |                | <b>Total</b>        | <b>289,754</b>   | <b>12,349</b> | <b>29,779</b> | <b>267</b> | -     | -     | <b>42,395</b>  | -              |

**Revision:** #2024-M2.3 - Correcting #2024-M2.2 by increasing CMAQ in FY24 Rolled by \$121K.  
 #2024-M2.2 - Shifting \$1,079K CMAQ to *North I-25 Design Build* (SSP4428.012).  
 #2024-M1 - Shifting \$955K Federal CMAQ from FY24 Rolled to Previous funding to reflect funds already obligated. Shifting \$108K Federal CMAQ to FY25 and \$260K to FY26 from FY24 Rolled. Correcting FAS to match funding amounts included in the FY2023-2026 TIP: Increasing Previous Funding to \$11,328K, adding \$2,168K in FY24, and reducing FY25 by \$40K.  
 #2023-A9 - Adding \$27,611K State SHV (SB260) funds in FY24. Decreasing SB1 (HUTF) by \$27,611K in Previous Funding).

| Title:              | I-25: Segment 5 (CO56 to CO66)  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24          | FY 25         | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---------------------------------|----------------|-----------------|------------------|-------------|----------------|---------------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | CDOT Region 4                   | Federal/State  | LEG             | -                | -           | -              | 35,341        | -     | -     | <b>35,341</b>  | 61,950         |
| <b>STIP ID:</b>     | SSP4428.017                     | Federal/State  | LEG-UFR         | -                | -           | 3,000          | 9,200         | -     | -     | <b>12,200</b>  | -              |
| <b>TIP ID:</b>      | 2023-019                        | Federal        | 10C (NHPP)      | 10,749           | -           | -              | -             | -     | -     | -              | 11,800         |
| <b>Type:</b>        | Modify & Reconstruct            | Federal        | PRT             | 960              | -           | -              | -             | -     | -     | -              | -              |
| <b>Air Quality:</b> | Included in conformity analysis | Federal        | TIFIA/CTIO      | -                | -           | 137,858        | -             | -     | -     | <b>137,858</b> | -              |
|                     |                                 | Federal        | RPP             | -                | -           | 24             | -             | -     | -     | <b>24</b>      | -              |
|                     |                                 | State          | 7Px             | 17,000           | -           | -              | -             | -     | -     | -              | -              |
|                     |                                 |                | <b>Total</b>    | <b>28,709</b>    | -           | <b>140,882</b> | <b>44,541</b> | -     | -     | <b>185,423</b> | <b>73,750</b>  |

**Description:** One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility and interchange improvements

**Revision:** #2023-M11 - Adding funding program RPP with \$24K in FY24.  
 #2023-M8 - Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' and changing the Funding Source from Local to Federal.  
 #2023-M7.2 - Correcting Funding Program name from 'TIFIA' to 'TIFIA/HPTE'

| Title:          | I-25 and CO14 Interchange Improvements | Funding Source | Funding Program | Previous Funding | FY24 Rolled  | FY 24      | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|-----------------|--|----------------|-----------------|------------------|--------------|------------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b> | CDOT Region 4                          | Federal/State  | LEG             | -                | -            | 500        | -     | -     | -     | <b>500</b>     | 27,000         |
| <b>STIP ID:</b> | SSP4428.016                            | Federal        | BFP             | 1,000            | -            | -          | -     | -     | -     | -              | -              |
| <b>TIP ID:</b>  | 2023-020                               | State          | 7PX             | -                | 2,000        | -          | -     | -     | -     | <b>2,000</b>   | -              |
| <b>Type:</b>    | Modify & Reconstruct                   |                | <b>Total</b>    | <b>1,000</b>     | <b>2,000</b> | <b>500</b> | -     | -     | -     | <b>2,500</b>   | <b>27,000</b>  |

**Air Quality:** Excluded from conformity analysis

**Description:** Replacement of portions of existing facility, replacement of bridge, interchange improvements, ITS, ped/bike enhancements.

| Title:          | US85 and US34 Interchange | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24        | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|-----------------|---------------------------|----------------|-----------------|------------------|-------------|--------------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b> | CDOT Region 4             | Federal        | 10C (NHPP)      | 120              | -           | 880          | -     | -     | -     | <b>880</b>     | -              |
| <b>STIP ID:</b> | SR45218.129               | State          | 7PX-UFR         | -                | -           | 5,000        | -     | -     | -     | <b>5,000</b>   | -              |
| <b>TIP ID:</b>  | 2024-011                  |                | <b>Total</b>    | <b>120</b>       | -           | <b>5,880</b> | -     | -     | -     | <b>5,880</b>   | -              |

**Type:** Modify & Reconstruct

**Air Quality:** Excluded from conformity analysis

**Description:** Signing, striping, and bridge improvements of US85 and US34.

**Revision:** #2024-M4 - Renaming LEG-UFR to State - 7PX-UFR. Shifting \$660K from 7PX-UFR to 10C. Decreasing 7PX-UFR by \$340K.  
 #2023-M9 - Adding \$220K 10C Federal funding in FY24.

|                     |  |                       |                        |                         |                    |              |              |              |              |                       |                       |
|---------------------|--|-----------------------|------------------------|-------------------------|--------------------|--------------|--------------|--------------|--------------|-----------------------|-----------------------|
| <b>Title:</b>       | <b>I-25 NB and SB Diamond Grind:<br/>CO 1 North</b>          | <b>Funding Source</b> | <b>Funding Program</b> | <b>Previous Funding</b> | <b>FY24 Rolled</b> | <b>FY 24</b> | <b>FY 25</b> | <b>FY 26</b> | <b>FY 27</b> | <b>FY 24-27 TOTAL</b> | <b>Future Funding</b> |
| <b>Sponsor:</b>     | CDOT Region 4  | Federal               | SUR                    | -                       | -                  | 3,411        | -            | -            | -            | <b>3,411</b>          | -                     |
| <b>STIP ID:</b>     | SR45218.241  | State                 | SUR                    | -                       | -                  | 329          | -            | -            | -            | <b>329</b>            | -                     |
| <b>TIP ID:</b>      | 2024-012   |                       | <b>Total</b>           | -                       | -                  | <b>3,740</b> | -            | -            | -            | <b>3,740</b>          | -                     |
| <b>Type:</b>        | Modify & Reonstruct  |                       |                        |                         |                    |              |              |              |              |                       |                       |
| <b>Air Quality:</b> | Excluded from conformity analysis                            |                       |                        |                         |                    |              |              |              |              |                       |                       |
| <b>Description:</b> | Signing, striping, and bridge improvements of US85 and US34. |                       |                        |                         |                    |              |              |              |              |                       |                       |

**FASTER (North Front Range Listings of State Highway Locations)**

|                 |                                    |                       |                        |                         |                    |              |              |              |              |                       |                       |
|-----------------|------------------------------------|-----------------------|------------------------|-------------------------|--------------------|--------------|--------------|--------------|--------------|-----------------------|-----------------------|
| <b>Title:</b>   | <b>Region 4 FASTER Safety Pool</b> | <b>Funding Source</b> | <b>Funding Program</b> | <b>Previous Funding</b> | <b>FY24 Rolled</b> | <b>FY 24</b> | <b>FY 25</b> | <b>FY 26</b> | <b>FY 27</b> | <b>FY 24-27 TOTAL</b> | <b>Future Funding</b> |
| <b>Sponsor:</b> | CDOT Region 4                      | State                 | FAS                    | 10,795                  | -                  | 2,953        | 1,004        | -            | -            | <b>3,957</b>          | -                     |
| <b>STIP ID:</b> | SR46606                            | Local                 | L                      | -                       | -                  | 238          | 444          | -            | -            | <b>682</b>            | -                     |
| <b>TIP ID:</b>  | P-7                                | Local                 | LOM                    | 947                     | -                  | -            | -            | -            | -            | -                     | -                     |
| <b>Type:</b>    | Safety                             |                       | <b>Total</b>           | <b>10,795</b>           | -                  | <b>3,191</b> | <b>1,448</b> | -            | -            | <b>4,639</b>          | -                     |

**Air Quality:** Exempt from conformity analysis

**Description:** Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:

| <b>STIP ID</b> | <b>Title</b>                               | <b>Sponsor</b>       | <b>Total Current Project Cost</b> |
|----------------|--|----------------------|-----------------------------------|
| SR46666.060    | US 287 (College Ave) & Trilby Rd           | City of Fort Collins | \$ 1,043                          |
| SR46606.092    | CO 392 and WCR 23 Signalization            | Town of Severance    | \$ 1,697                          |
| SR46606.070    | US 287 & 37th St Intersection Improvements | City of Loveland     | \$ 600                            |
| SR46606.109    | US287 & Triangle Drive                     | City of Fort Collins | \$ 1,364                          |

**Revision:** #2024-M2.3 - Adding new pool project with \$1,364K (\$238K Federal/\$238K Local in FY24 and \$444K Federal/\$444K Local in FY25)  
 #2023-M10.2 - Adding new project SR46606.070 with \$600K State (FAS) (\$40K FY24/\$560K FY25).

**Non-Regionally Significant Regional Priority Program Pool (RPP)**

| Title:              | Non-Regionally Significant Regional Priority Program Pool | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24         | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|-------------|---------------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | CDOT Region 4   | Federal        | STP             | 1,100            | -           | 9,000         | -     | -     | -     | <b>9,000</b>   | -              |
| <b>STIP ID:</b>     | SR46600   | Federal        | FR8             | 21               | -           | -             | -     | -     | -     | -              | -              |
| <b>TIP ID:</b>      | P-11  | Federal        | STBG/NHPP       | -                | -           | 1,531         | -     | -     | -     | -              | -              |
|                     |   | State          | SHF/HUTF        | 24               | -           | 374           | -     | -     | -     | <b>374</b>     | -              |
| <b>Type:</b>        | Safety and Bridge Replacement                             | State          | SB1             | 1,200            | -           | -             | -     | -     | -     | -              | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis                           | Local          | L               | -                | -           | -             | -     | -     | -     | -              | -              |
|                     |   | Local          | LOM             | -                | -           | -             | -     | -     | -     | -              | -              |
|                     |   |                | <b>Total</b>    | <b>1,224</b>     | -           | <b>10,905</b> | -     | -     | -     | <b>10,905</b>  | -              |

**Description:** Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.

| STID        | Title                                | Sponsor          | Total Current Project Cost |
|-------------|--------------------------------------|------------------|----------------------------|
| SR46598.077 | CO1 Culvert Lining Near LCR56        | CDOT Region 4    | \$ 55                      |
| SR46600.113 | US 287 Over Big Thompson Bridge      | City of Loveland | \$ 1,800                   |
| SR46600.114 | US34 Railroad Xing Elimination Study | CDOT Region 4    | \$ 50                      |

**Revision:** #2023-M12 - Correcting Funding source of \$1,490K from FR8 to STBG. Adding one new pool project with \$50K (\$41K Federal / \$9K State) in FY24.  
 #2023-M10.2 - Correcting funding source for SR46600.113 from all State to Federal (\$1,490K) and State (\$310K) in FY24.  
 #2023-M10 - Adding one new pool project (SR46600.113) with \$1,800K State SHF/HUTF funds in FY24.

**Surface Treatment**

| Title:              | Region 4 Surface Treatment      | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24         | FY 25         | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---------------------------------|----------------|-----------------|------------------|-------------|---------------|---------------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | CDOT Region 4                   | Federal        | STBG/NHPP       | 37,495           | -           | 14,077        | 8,757         | -     | -     | <b>22,834</b>  | -              |
| <b>STIP ID:</b>     | SR45218                         | State          | SHF             | 6,823            | -           | 2,540         | 1,668         | -     | -     | <b>4,208</b>   | -              |
| <b>TIP ID:</b>      | P-13                            | State          | SB1             | -                | -           | -             | -             | -     | -     | -              | -              |
| <b>Type:</b>        | Surface Treatment               | Local          | L               | -                | -           | -             | -             | -     | -     | -              | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis | Local          | LOM             | -                | -           | -             | -             | -     | -     | -              | -              |
|                     |                                 |                | <b>Total</b>    | <b>44,318</b>    | -           | <b>16,617</b> | <b>10,425</b> | -     | -     | <b>27,042</b>  | -              |

**Description:** Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:

| STIP ID     | Title                                   | Sponsor       | Total Current Project Cost |
|-------------|---|---------------|----------------------------|
| SR45218.211 | SH257 Windsor Resurfacing               | CDOT Region 4 | \$4,500                    |
| SNF5788.045 | SH257 & Eastman Park Drive Intersection | CDOT Region 4 | \$ 1,125                   |
| SR45218.232 | US 85 5th to O St. Business Surface     | CDOT Region 4 | \$5,600                    |
| SR45218.234 | SH257 Windsor Resurfacing Eastman to 34 | CDOT Region 4 | \$5,764                    |

**Federal**  
**Bridge - Off State System**

| Title:              | Region 4 Bridge - Off System Pool  | Funding Source                             | Funding Program | Previous Funding                  | FY24 Rolled  | FY 24         | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|--|-----------------|-----------------------------------|--------------|---------------|-------|-------|-------|----------------|----------------|
| <b>STIP ID:</b>     | SR46601  | Federal                                    | BRO             | 912                               | 2,516        | 3,664         | -     | -     | -     | <b>6,180</b>   | -              |
| <b>TIP ID:</b>      | P-5  | Local                                      | L               | 228                               | 617          | 916           | -     | -     | -     | <b>1,533</b>   | -              |
| <b>Sponsor:</b>     | CDOT Region 4  | Local                                      | LOM             | -                                 | 1,862        | 7,050         | -     | -     | -     | <b>8,912</b>   | -              |
| <b>Type:</b>        | Bridge Reconstruct   |  | <b>Total</b>    | <b>1,140</b>                      | <b>4,995</b> | <b>11,630</b> | -     | -     | -     | <b>16,625</b>  | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis  |  |                 |                                   |              |               |       |       |       |                |                |
| <b>Description:</b> | Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects: |  |                 |                                   |              |               |       |       |       |                |                |
|                     | <b>STIP ID</b>   | <b>Title</b>                               | <b>Sponsor</b>  | <b>Total Current Project Cost</b> |              |               |       |       |       |                |                |
|                     | SR46601.032  | Little Thompson (WEL019.0-046.5A)          | Weld            | \$ 625                            |              |               |       |       |       |                |                |
|                     | SR46601.035  | 7th Street Bridge (WIN017.0-064.0A)        | Town of Windsor | \$ 330                            |              |               |       |       |       |                |                |
|                     | SR46601.037  | Main St./Union Ditch Crossing (LaSalle001) | Town of LaSalle | \$ 846                            |              |               |       |       |       |                |                |
|                     | SR46601.039  | 5th St and 23rd Ave (Greeley-0000006)      | City of Greeley | \$1,834                           |              |               |       |       |       |                |                |
|                     | SR46601.044  | 37th Street Bridge Replacement - Greeley   | City of Greeley | \$1,730                           |              |               |       |       |       |                |                |
|                     | SR46601.047  | CR80 - Severance                           | Severance       | \$ 350                            |              |               |       |       |       |                |                |
|                     | SR46601.048  | Lone Tree Creek                            | Weld            | \$9,550                           |              |               |       |       |       |                |                |
| <b>Revision:</b>    | #2023-M12 - Adding three new pool projects with \$11,630K (\$4,164K Federal/\$916K Local /\$7,050K LOM) in FY24          |  |                 |                                   |              |               |       |       |       |                |                |

**CDOT Region 4 Transportation Alternatives (TAP)**

| Title:              | Region 4 Transportation Alternatives Program Pool   | Funding Source                             | Funding Program | Previous Funding                  | FY24 Rolled  | FY 24      | FY 25        | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|--|-----------------|-----------------------------------|--------------|------------|--------------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | CDOT Region 4   | Federal                                    | TAP             | 3,670                             | 2,300        | -          | 802          | -     | -     | <b>3,102</b>   | -              |
| <b>STIP ID:</b>     | SR47020   | Local                                      | L               | 2,307                             | 574          | -          | 201          | -     | -     | <b>775</b>     | -              |
| <b>TIP ID:</b>      | P-14  | Local                                      | LOM             | 960                               | 1,846        | 574        | -            | -     | -     | <b>2,420</b>   | -              |
| <b>Type:</b>        | Bike/Ped Facility   |  | <b>Total</b>    | <b>6,937</b>                      | <b>4,720</b> | <b>574</b> | <b>1,003</b> | -     | -     | <b>6,297</b>   | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis   |  |                 |                                   |              |            |              |       |       |                |                |
| <b>Description:</b> | Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects: |  |                 |                                   |              |            |              |       |       |                |                |
|                     | <b>STIP ID</b>  | <b>Title</b>                               | <b>Sponsor</b>  | <b>Total Current Project Cost</b> |              |            |              |       |       |                |                |
|                     | SR47020.026   | Power Trail Grade Separation at Harmony Rd | Fort Collins    | \$2,300                           |              |            |              |       |       |                |                |
|                     | SR47020.028   | Namaqua Ave Trail Underpass                | Loveland        | \$1,296                           |              |            |              |       |       |                |                |
|                     | SR47020.042   | Non-Motorized sidewalk at 57th St/US287    | Larimer County  | \$1,124                           |              |            |              |       |       |                |                |
|                     | SR47020.044   | Town of Milliken Sidewalk and ADA          | Milliken        | \$1,003                           |              |            |              |       |       |                |                |
| <b>Revision:</b>    | #2023-M2.3 - Adding \$574K LOM in FY24.   |  |                 |                                   |              |            |              |       |       |                |                |

| <b>NFRMPO Transportation Alternatives (TA)</b> |   |                |                 |                  |             |       |       |       |       |                |                |
|--|---|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Title:   | Poudre River Trail Realignment  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| <b>Sponsor:</b>                                | Windsor   | Federal        | TA              | -                | 544         | -     | -     | -     |       | 544            | -              |
| <b>STIP ID:</b>                                | SNF5095.005   | Local          | L               | -                | 258         | -     | -     | -     |       | 258            | -              |
| <b>TIP ID:</b>                                 | 2022-001  |                | <b>Total</b>    | -                | <b>802</b>  | -     | -     | -     |       | <b>802</b>     | -              |
| <b>Type:</b>                                   | Bike/Ped Facility   |                |                 |                  |             |       |       |       |       |                |                |
| <b>Air Quality:</b>                            | Exempt from conformity analysis   |                |                 |                  |             |       |       |       |       |                |                |
| <b>Description:</b>                            | Realigning two segments of the Poudre Trail approximately 1 mile east of SH 257 |                |                 |                  |             |       |       |       |       |                |                |

| Title:              | Poudre Trail Wayfinding - I25 to Island Grove Park   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Windsor, Timnath, Larimer County, Greeley, Poudre Trail Corridor Board   | Federal        | TA              | -                | 85          | -     | -     | -     |       | 85             | -              |
|                     |  | Local          | L               | -                | 18          | -     | -     | -     |       | 18             | -              |
|                     |  | Local          | LOM             | -                | 5           | -     | -     | -     |       | 5              | -              |
| <b>STIP ID:</b>     | SNF5095.007  |                | <b>Total</b>    | -                | <b>108</b>  | -     | -     | -     |       | <b>108</b>     | -              |
| <b>TIP ID:</b>      | 2023-010   |                |                 |                  |             |       |       |       |       |                |                |
| <b>Type:</b>        | Bike/Ped   |                |                 |                  |             |       |       |       |       |                |                |
| <b>Air Quality:</b> | Exempt from Conformity Analysis  |                |                 |                  |             |       |       |       |       |                |                |
| <b>Description:</b> | Installation of wayfinding signs along the Poudre Trail between I-25 in Timnath and Island Grove Park in Greeley |                |                 |                  |             |       |       |       |       |                |                |

| Title:              | Willow Bend Trail  | Funding Source | Funding Program | Previous Funding | FY24 Rolled  | FY 24      | FY 25     | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|--------------|------------|-----------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | City of Loveland   | Federal        | TA              | -                | 376          | 228        | 35        | -     | -     | 604            | -              |
| <b>STIP ID:</b>     | SNF5095.006  | Federal        | CRP - 6NF       | -                | 493          | -          | -         | -     | -     | 528            | -              |
| <b>TIP ID:</b>      | 2024-001   | State          | MMOF            | -                | 1,200        | -          | -         | -     | -     | 1,200          | -              |
| <b>Type:</b>        | Bike/Ped Facility  | Local          | L-TA            | -                | 78           | 47         | 7         | -     | -     | 125            | -              |
| <b>Air Quality:</b> | Exempt from Conformity Analysis  | Local          | L-MMOF          | -                | 889          | -          | -         | -     | -     | 889            | -              |
|                     |  | Local          | L-CRP           | -                | 102          | -          | -         | -     | -     | 110            | -              |
|                     |  |                | <b>Total</b>    | -                | <b>3,139</b> | <b>275</b> | <b>43</b> | -     | -     | <b>3,457</b>   | -              |
| <b>Description:</b> | Construction of 10' wide, 1-mile trail with two bridges, one pedestrian-activated signalized crossing.             |                |                 |                  |              |            |           |       |       |                |                |
| <b>Revision:</b>    | #2024-M1 - Replacing \$35K Federal and \$7K Local from FY24 Rolled CRP-6NF to FY25 TA. No change to total funding. |                |                 |                  |              |            |           |       |       |                |                |



| Title:   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24      | FY 25      | FY 26     | FY 27 | FY 24-27 TOTAL | Future Funding |
|--|----------------|-----------------|------------------|-------------|------------|------------|-----------|-------|----------------|----------------|
| <b>Title:</b> William Neil/Ziegler Int Improvements  |                |                 |                  |             |            |            |           |       |                |                |
| <b>Sponsor:</b> Fort Collins   | Federal        | TA              | -                | -           | 226        | 335        | 43        | -     | 604            | -              |
| <b>STIP ID:</b> SNF5095.008  | Local          | L               | -                | -           | 47         | 70         | 9         | -     | 125            | -              |
| <b>TIP ID:</b> 2024-010  | Local          | LOM             | -                | -           | -          | -          | -         | -     | 0              | -              |
| <b>Type:</b> Bike/Ped Facility   |                | <b>Total</b>    | -                | -           | <b>272</b> | <b>404</b> | <b>52</b> | -     | <b>729</b>     | -              |
| <b>Air Quality:</b> Exempt from conformity analysis  |                |                 |                  |             |            |            |           |       |                |                |
| <b>Description:</b> Install enhanced at-grade pedestriand and bicycle facilities at the William Neal/Ziegler Intersection.   |                |                 |                  |             |            |            |           |       |                |                |
| <b>Revision:</b> #2024-M1 - Shifting \$52K (\$43K Federal/\$9K Local) from FY24 and FY25 to FY26 (\$8K Federal FY24 to FY26 and \$35K Federal FY25 to FY26). No change to total funding. |                |                 |                  |             |            |            |           |       |                |                |
| #2023-M10 - Reducing scope of the project to only intersection improvements, correction project description, and removing LOM from FY24 and FY25.  |                |                 |                  |             |            |            |           |       |                |                |

| Title:   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25      | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--|----------------|-----------------|------------------|-------------|-------|------------|-------|-------|----------------|----------------|
| <b>Title:</b> Great Western Trail Crossing & Paving  |                |                 |                  |             |       |            |       |       |                |                |
| <b>Sponsor:</b> Severance  | Federal        | TA              | -                | -           | -     | 93         | -     | -     | 93             | -              |
| <b>STIP ID:</b> SNF5095.009  | Federal        | STBG            | -                | -           | -     | 207        | -     | -     | 207            | -              |
| <b>TIP ID:</b> 2025-003  | Local          | L-TA            | -                | -           | -     | 19         | -     | -     | 19             | -              |
| <b>Type:</b> Bike/Ped Facility   | Local          | L-STBG          | -                | -           | -     | 43         | -     | -     | 43             | -              |
| <b>Air Quality:</b> Exempt from Conformity Analysis  | Local          | LOM             | -                | -           | -     | 138        | -     | -     | 138            | -              |
|  |                | <b>Total</b>    | -                | -           | -     | <b>500</b> | -     | -     | <b>500</b>     | -              |
| <b>Description:</b> Construction of pedestrian crossing with RRFB, raised crosswalk, and bike/ped signage at CR74 and CR23 and pave the trail from CR74 to CR23. |                |                 |                  |             |       |            |       |       |                |                |

| Title:   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26      | FY 27      | FY 24-27 TOTAL | Future Funding |
|--|----------------|-----------------|------------------|-------------|-------|-------|------------|------------|----------------|----------------|
| <b>Title:</b> Garfield Bike Route  |                |                 |                  |             |       |       |            |            |                |                |
| <b>Sponsor:</b> Loveland   | Federal        | TA              | -                | -           | -     | -     | 450        | 450        | 900            | -              |
| <b>STIP ID:</b> Unassigned   | Local          | L               | -                | -           | -     | -     | 94         | 94         | 187            | -              |
| <b>TIP ID:</b> 2026-001  | Local          | LOM             | -                | -           | -     | -     | -          | 265        | 265            | -              |
| <b>Type:</b> Bike and Ped  |                | <b>Total</b>    | -                | -           | -     | -     | <b>544</b> | <b>808</b> | <b>1,352</b>   | -              |
| <b>Air Quality:</b> Exempt from conformity analysis  |                |                 |                  |             |       |       |            |            |                |                |
| <b>Description:</b> Roadway modifications within existing right-of-way to allow the creation of a 1.5 mile on-street buffered bicycle route. |                |                 |                  |             |       |       |            |            |                |                |
| <b>Revision:</b> #2024-A1 - New Project Addition.  |                |                 |                  |             |       |       |            |            |                |                |

| <b>Carbon Reduction Program (CRP)</b> |  |                |                 |                  |              |            |       |       |       |                |                |
|---------------------------------------|--|----------------|-----------------|------------------|--------------|------------|-------|-------|-------|----------------|----------------|
| Title:                                | North LCR 17 Expansion   | Funding Source | Funding Program | Previous Funding | FY24 Rolled  | FY 24      | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| <b>Sponsor:</b>                       | Larimer County   | Federal        | TA              | 151              | -            | -          | -     | -     | -     | 0              | -              |
| <b>STIP ID:</b>                       | SNF5095.003  | Federal        | STBG            | 253              | -            | -          | -     | -     | -     | 0              | -              |
| <b>TIP ID:</b>                        | 2021-001   | Federal        | PNF             | 356              | -            | -          | -     | -     | -     | 0              | -              |
| <b>Type:</b>                          | Bike/Ped Facility  | Federal        | CRP - 6NF       | 330              | -            | 546        | -     | -     | -     | 546            | -              |
| <b>Air Quality:</b>                   | Exempt from conformity analysis  | Federal        | CRP - 6CG       | 167              | -            | 49         | -     | -     | -     | 49             | -              |
|                                       |  | Local          | L-TA            | 31               | -            | -          | -     | -     | -     | 0              | -              |
|                                       |  | Local          | L-STBG          | 53               | -            | -          | -     | -     | -     | 0              | -              |
|                                       |  | Local          | L-CRP           | 103              | -            | 124        | -     | -     | -     | 124            | -              |
|                                       |  | Local          | LOM             | 0                | 1,438        | -          | -     | -     | -     | 1,438          | -              |
|                                       |  |                | <b>Total</b>    | <b>1444</b>      | <b>1,438</b> | <b>719</b> | -     | -     | -     | <b>2,156</b>   | -              |
| <b>Description:</b>                   | Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes. A three lane section at the intersection with US 287/SH 14. |                |                 |                  |              |            |       |       |       |                |                |
| <b>Revision:</b>                      | #2023-M12 - Rolling LOM from Previous Funding to FY24 Rolled and increasing by \$863K.   |                |                 |                  |              |            |       |       |       |                |                |

| Title:              | NFRMPO TMO Incubator  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24      | FY 25      | FY 26      | FY 27      | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|-------------|------------|------------|------------|------------|----------------|----------------|
| <b>Sponsor:</b>     | NFRMPO  | Federal        | CRP-6CG         | -                | -           | 100        | 100        | 100        | 100        | 300            | -              |
| <b>STIP ID:</b>     | SST7104.003   | Local          | Local           | -                | -           | 21         | 21         | 21         | 21         | 83             | -              |
| <b>TIP ID:</b>      | 2024-013  |                | <b>Total</b>    | -                | -           | <b>121</b> | <b>121</b> | <b>121</b> | <b>121</b> | <b>362</b>     | -              |
| <b>Type:</b>        | TDM   |                |                 |                  |             |            |            |            |            |                |                |
| <b>Air Quality:</b> | Excluded from conformity analysis   |                |                 |                  |             |            |            |            |            |                |                |
| <b>Description:</b> | Funding to support TMOs in Northern Colorado and other TDM non-infrastructure projects to be selected through Calls for Projects. |                |                 |                  |             |            |            |            |            |                |                |
| <b>Revision:</b>    | #2023-A9 - New project addition.  |                |                 |                  |             |            |            |            |            |                |                |

| Title:              | Wilson Ave Multiuse Path & Crossing  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24     | FY 25     | FY 26      | FY 27      | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|-----------|-----------|------------|------------|----------------|----------------|
| <b>Sponsor:</b>     | Loveland   | Federal        | CRP-6NF         | -                | -           | -         | -         | -          | 581        | 581            | -              |
| <b>STIP ID:</b>     | Unassigned   | Federal        | CRP-6CG         | -                | -           | 76        | 77        | 153        | 153        | 460            | -              |
| <b>TIP ID:</b>      | 2024-016   | Local          | L               | -                | -           | 16        | 16        | 32         | 153        | 216            | -              |
| <b>Type:</b>        | Bike and Ped   | Local          | LOM             | -                | -           | -         | -         | -          | 47         | 47             | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis  |                | <b>Total</b>    | -                | -           | <b>92</b> | <b>93</b> | <b>185</b> | <b>934</b> | <b>1,305</b>   | -              |
| <b>Description:</b> | Construction of 7,685 ft long multimodal trail along Wilson Ave from 29th St to 43rd St, then east to Glen Isle Dr. Crossings of Wilson Ave at 43rd, 35th, and 29th St |                |                 |                  |             |           |           |            |            |                |                |
| <b>Revision:</b>    | New Project Addition.  |                |                 |                  |             |           |           |            |            |                |                |

| Title:              | Transfort Bus Stop Upgrades  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25      | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|-------|------------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Fort Collins   | Federal        | CRP-6NF         | -                | -           | -     | 538        | -     | -     | 538            | -              |
| <b>STIP ID:</b>     | Unassigned   | Federal        | CRP-6CG         | -                | -           | -     | -          | -     | -     | 0              | -              |
| <b>TIP ID:</b>      | 2025-008   | Local          | L               | -                | -           | -     | 112        | -     | -     | 112            | -              |
| <b>Type:</b>        | Transit Capital  | Local          | LOM             | -                | -           | -     | -          | -     | -     | 0              | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis  |                | <b>Total</b>    | -                | -           | -     | <b>650</b> | -     | -     | <b>650</b>     | -              |
| <b>Description:</b> | Upgrade bus stops to be fully ADA compliant, in a state of good repair, and accessible including replacement of infrastructure and amenities including concrete pads, shelters, bike racks, benches, and trash cans. |                |                 |                  |             |       |            |       |       |                |                |
| <b>Revision:</b>    | New Project Addition.  |                |                 |                  |             |       |            |       |       |                |                |

| Title:              | Taft/US34 Adaptive Signals  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26      | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|-------------|-------|-------|------------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Loveland  | Federal        | CRP-6NF         | -                | -           | -     | -     | 550        | -     | 550            | -              |
| <b>STIP ID:</b>     | Unassigned  | Federal        | CRP-6CG         | -                | -           | -     | -     | 71         | -     | 71             | -              |
| <b>TIP ID:</b>      | 2026-002  | Local          | L               | -                | -           | -     | -     | 129        | -     | 129            | -              |
| <b>Type:</b>        | ITS Traffic Controls  | Local          | LOM             | -                | -           | -     | -     | -          | -     | 0              | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis   |                | <b>Total</b>    | -                | -           | -     | -     | <b>750</b> | -     | <b>750</b>     | -              |
| <b>Description:</b> | Installation of 5.7 miles adaptive signal control on Taft between SW 23rd St and 57th St and on US34 between Taft and Wilson. |                |                 |                  |             |       |       |            |       |                |                |
| <b>Revision:</b>    | New Project Addition.   |                |                 |                  |             |       |       |            |       |                |                |

| <b>Congestion Mitigation &amp; Air Quality (CMAQ)</b> |   |                |                 |                  |             |       |       |       |       |                |                |
|---|---|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Title:  | GET CNG Bus Replacement / Bus Expansion   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| <b>Sponsor:</b>                                       | Greeley-Evans   | Federal        | CMAQ            | -                | -           | -     | -     | -     | -     | 0              | -              |
| <b>STIP ID:</b>                                       | SST7007.010   | Federal        | CMAQ (FTA)      | 4,626            | 646         | -     | -     | -     | -     | 646            | -              |
| <b>TIP ID:</b>  | 2016-004  | Local          | L               | 629              | -           | -     | -     | -     | -     | 0              | -              |
| <b>Type:</b>  | Rolling Stock Replacement and Fleet Expansion   |                | <b>Total</b>    | <b>5,255</b>     | <b>646</b>  | -     | -     | -     | -     | <b>646</b>     | -              |
| <b>Air Quality:</b>                                   | Exempt from conformity analysis   |                |                 |                  |             |       |       |       |       |                |                |
| <b>Description:</b>                                   | Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express. |                |                 |                  |             |       |       |       |       |                |                |
| <b>Revision:</b>                                      | #2023-M7.2 - Rolling \$646K from Previous Funding to FY24 Rolled.   |                |                 |                  |             |       |       |       |       |                |                |

| Title:              | COLT CNG Bus Replacement/Expansion   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Loveland   | Federal        | CMAQ            | -                | -           | -     | -     | -     | -     | 0              | -              |
| <b>STIP ID:</b>     | SST7007.011  | Federal        | CMAQ (FTA)      | 1,719            | 203         | -     | -     | -     | -     | 203            | -              |
| <b>TIP ID:</b>      | 2018-001   | Local          | L               | 348              | 51          | -     | -     | -     | -     | 51             | -              |
| <b>Type:</b>        | Rolling Stock Replacement and Fleet Expansion  | Local          | LOM             | 9                | 127         | -     | -     | -     | -     | 127            | -              |
|                     |  |                | <b>Total</b>    | <b>2,076</b>     | <b>381</b>  | -     | -     | -     | -     | <b>381</b>     | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis  |                |                 |                  |             |       |       |       |       |                |                |
| <b>Description:</b> | Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.                |                |                 |                  |             |       |       |       |       |                |                |
| <b>Revision:</b>    | #2023-M7 - Rolling forward \$381K (\$203K CMAQ (already flexed to FTA) and \$178K Local) from Previous Funding to FY24 Rolled. |                |                 |                  |             |       |       |       |       |                |                |

| Title:              | Transfort CNG Buses  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Fort Collins   | Federal        | CMAQ            | -                | -           | -     | -     | -     | -     | 0              | -              |
| <b>STIP ID:</b>     | SST7007.015, SST7077.017   | Federal        | FTA 5307        | 950              | 996         | -     | -     | -     | -     | 996            | -              |
| <b>TIP ID:</b>      | 2020-001   | State          | MMOF            | 908              | -           | -     | -     | -     | -     | 0              | -              |
| <b>Type:</b>        | Transit  | Local          | L               | 206              | -           | -     | -     | -     | -     | 0              | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis  | Local          | LOM             | 48               | 2           | -     | -     | -     | -     | 2              | -              |
|                     |  |                | <b>Total</b>    | <b>2,112</b>     | <b>998</b>  | -     | -     | -     | -     | <b>998</b>     | -              |
| <b>Description:</b> | Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles  |                |                 |                  |             |       |       |       |       |                |                |
| <b>Revision:</b>    | #2023-M12 - Changing funding program from CMAQ (FTA) to FTA 5307 to reflect funds Flexed to FTA. No change to funding total.<br>#2023-M7 - Rolling forward \$998K (\$996K CMAQ (already flexed to FTA) and \$2K Local) from Previous Funding to FY24 Rolled. |                |                 |                  |             |       |       |       |       |                |                |

| Title:              | GET CNG Bus Replacement / Bus Expansion   | Funding Source | Funding Program | Previous Funding | FY24 Rolled  | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Greeley-Evans   | Federal        | CMAQ            | -                | -            | -     | -     | -     | -     | 0              | -              |
| <b>STIP ID:</b>     | SST7007.018   | Federal        | CMAQ (FTA)      | -                | 2,488        | -     | -     | -     | -     | 2,488          | -              |
| <b>TIP ID:</b>      | 2020-002  | Local          | L               | -                | 315          | -     | -     | -     | -     | 315            | -              |
| <b>Type:</b>        | Rolling Stock Replacement and Fleet Expansion   |                | <b>Total</b>    | -                | <b>2,803</b> | -     | -     | -     | -     | <b>2,803</b>   | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis   |                |                 |                  |              |       |       |       |       |                |                |
| <b>Description:</b> | GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express. |                |                 |                  |              |       |       |       |       |                |                |
| <b>Revision:</b>    | #2023-M7.2 - Rolling \$2,488K CMAQ and \$315K Local from Previous Funding to FY24 Rolled.   |                |                 |                  |              |       |       |       |       |                |                |

| Title:              | COLT Diesel Bus Replacement   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Loveland  | Federal        | CMAQ            | -                | -           | -     | -     | -     | -     | 0              | -              |
| <b>STIP ID:</b>     | SST7007.016   | Federal        | CMAQ (FTA)      | 316              | 120         | -     | -     | -     | -     | 120            | -              |
| <b>TIP ID:</b>      | 2020-006  | Local          | L               | 61               | 30          | -     | -     | -     | -     | 30             | -              |
| <b>Type:</b>        | Rolling Stock Replacement   |                | <b>Total</b>    | <b>377</b>       | <b>150</b>  | -     | -     | -     | -     | <b>150</b>     | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis   |                |                 |                  |             |       |       |       |       |                |                |
| <b>Description:</b> | Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.                       |                |                 |                  |             |       |       |       |       |                |                |
| <b>Revision:</b>    | #2023-M7 - Rolling forward \$150K (\$120K CMAQ (already flexed to FTA) and \$30K Local) from Previous Funding to FY24 Rolled. |                |                 |                  |             |       |       |       |       |                |                |

| Title:              | Citywide Signal Retiming         | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|----------------------------------|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Greeley                          | Federal        | CMAQ            | -                | 273         | -     | -     | -     | -     | 273            | -              |
| <b>STIP ID:</b>     | SNF5173.059                      | Local          | L               | -                | 10          | -     | -     | -     | -     | 10             | -              |
| <b>TIP ID:</b>      | 2023-001                         |                | <b>Total</b>    | -                | <b>283</b>  | -     | -     | -     | -     | <b>283</b>     | -              |
| <b>Type:</b>        | Operations                       |                |                 |                  |             |       |       |       |       |                |                |
| <b>Air Quality:</b> | Exempt from conformity analysis  |                |                 |                  |             |       |       |       |       |                |                |
| <b>Description:</b> | Retime all non-adaptive signals. |                |                 |                  |             |       |       |       |       |                |                |

| Title:              | Transfort Electric Bus Purchase  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Fort Collins   | Federal        | CMAQ            | -                | -           | -     | -     | -     | -     | 0              | -              |
| <b>STIP ID:</b>     | SST7007.017  | Federal        | FTA 5307        | -                | 4,367       | -     | -     | -     | -     | 4,367          | -              |
| <b>TIP ID:</b>      | 2022-002   | Federal        | 5339c           | -                | 3,523       | -     | -     | -     | -     | 3,523          | -              |
| <b>Type:</b>        | Rolling Stock Replacement  | State          | FASTER          | -                | 200         | -     | -     | -     | -     | 200            | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis  | Local          | L               | -                | 1,288       | -     | -     | -     | -     | 1,288          | -              |
| <b>Description:</b> | Purchase of eight electric buses and associated equipment.   |                |                 |                  |             |       |       |       |       |                |                |
| <b>Revision:</b>    | #2023- M12 - Updating description for purchase of eight electric buses. Changing funding source from CMAQ (FTA) to FTA 5307 to reflect funds Flexed to FTA. No change to funding total.<br>#2023-M7 - Rolling forward \$9,378K from Previous Funding (\$4,367K CMAQ (already Flexed to FTA)/\$3,523K 5339c/\$200K FASTER/\$1,288K Local) to FY24 Rolled. |                |                 |                  |             |       |       |       |       |                |                |

| Title:              | Phase 3 Fiber   | Funding Source | Funding Program | Previous Funding | FY24 Rolled  | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Greeley   | Federal        | CMAQ            | 309              | 2,067        | -     | -     | -     | -     | 2,067          | -              |
| <b>STIP ID:</b>     | SNF5173.058   | Local          | L               | -                | -            | -     | -     | -     | -     | -              | -              |
| <b>TIP ID:</b>      | 2022-003  |                | <b>Total</b>    | <b>309</b>       | <b>2,067</b> | -     | -     | -     | -     | <b>2,067</b>   | -              |
| <b>Type:</b>        | Operations  |                |                 |                  |              |       |       |       |       |                |                |
| <b>Air Quality:</b> | Exempt from conformity analysis   |                |                 |                  |              |       |       |       |       |                |                |
| <b>Description:</b> | Install a total of 7.8 miles of fiber along US 34, 71st Avenue, 20th Street, and Promontory Parkway and add three adaptive signals. |                |                 |                  |              |       |       |       |       |                |                |

| Title:              | N Taft Avenue & US 34 Intersection Improvements  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Loveland   | Federal        | CMAQ            | -                | 3,331       | -     | -     | -     | -     | 3,331          | -              |
| <b>STIP ID:</b>     | SNF5173.056  | Local          | L               | -                | 692         | -     | -     | -     | -     | 692            | -              |
| <b>TIP ID:</b>      | 2022-004   | Local          | LOM             | -                | 1,224       | 1,065 | -     | -     | -     | 2,289          | -              |
| <b>Type:</b>        | Intersection Improvements  |                |                 |                  |             |       |       |       |       |                |                |
| <b>Air Quality:</b> | Exempt from conformity analysis  |                |                 |                  |             |       |       |       |       |                |                |
| <b>Description:</b> | New signals, improve geometry, install medians, dual turn lanes, lengthen turn lanes, and bicycle and pedestrian improvements. |                |                 |                  |             |       |       |       |       |                |                |
| <b>Revision:</b>    | #2024-M3 - Adding \$351K LOM in FY24.<br>#2024-M2.3 - Adding \$714K LOM in FY24.   |                |                 |                  |             |       |       |       |       |                |                |

| Title:              | US 287 and Trilby Intersection Improvements   | Funding Source | Funding Program | Previous Funding | FY24 Rolled  | FY 24        | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|--------------|--------------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Fort Collins  | Federal        | CMAQ            | 387              | 361          | -            | -     | -     | -     | 361            | -              |
| <b>STIP ID:</b>     | SR46666.060   | Federal        | STBG            | -                | 1,615        | 3,657        | -     | -     | -     | 5,272          | -              |
| <b>TIP ID:</b>      | 2023-002  | Federal        | EAR             | -                | -            | 1,870        | -     | -     | -     | 1,870          | -              |
| <b>Type:</b>        | Intersection Improvements   |                |                 |                  |              |              |       |       |       |                |                |
| <b>Air Quality:</b> | Exempt from conformity analysis   |                |                 |                  |              |              |       |       |       |                |                |
|                     |   | Local          | L-CMAQ          | 81               | 75           | -            | -     | -     | -     | 75             | -              |
|                     |   | Local          | L-STBG          | -                | 336          | 760          | -     | -     | -     | 1,096          | -              |
|                     |   | Local          | L-EAR           | -                | -            | 389          | -     | -     | -     | 389            | -              |
|                     |   | Local          | LOM             | 919              | -            | 314          | -     | -     | -     | 314            | -              |
|                     |   |                | <b>Total</b>    | <b>1,387</b>     | <b>2,387</b> | <b>6,990</b> | -     | -     | -     | <b>9,377</b>   | -              |
| <b>Description:</b> | Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance. Also see HSIP Pool and FASTER Safety pools.   |                |                 |                  |              |              |       |       |       |                |                |
| <b>Revision:</b>    | #2024-M4 - Separating Local match for EAR from LOM. Adding #314K LOM in FY24.<br>#2024-M1 - Adding \$2,000K (\$1,656K Federal/\$344K Local) in FY24 from 2023 Call for Projects award.<br>#2023-M10 - Adding new funding source Federal Earmark (EAR) and \$2,259K (\$1,870K Federal/\$389K Local) in FY24. |                |                 |                  |              |              |       |       |       |                |                |

| Title:   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24      | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--|----------------|-----------------|------------------|-------------|------------|-------|-------|-------|----------------|----------------|
| <b>35th Avenue Adaptive Signal Control Technology</b>  |                |                 |                  |             |            |       |       |       |                |                |
| <b>Sponsor:</b> City of Greeley  | Federal        | CMAQ            | -                | -           | 605        | -     | -     | -     | <b>605</b>     | -              |
| <b>STIP ID:</b> SNF5173.060  | Local          | L               | -                | -           | 126        | -     | -     | -     | <b>126</b>     | -              |
| <b>TIP ID:</b> 2024-002  | Local          | LOM             | -                | -           | 33         | -     | -     | -     | <b>33</b>      | -              |
| <b>Type:</b> ITS Traffic Controls  |                | <b>Total</b>    | -                | -           | <b>763</b> | -     | -     | -     | <b>763</b>     | -              |
| <b>Air Quality:</b> Exempt from Conformity Analysis  |                |                 |                  |             |            |       |       |       |                |                |
| <b>Description:</b> Purchase and installation of adaptive control technology along 35th Ave from 4th St to 29th St |                |                 |                  |             |            |       |       |       |                |                |

| Title:  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24      | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---|----------------|-----------------|------------------|-------------|------------|-------|-------|-------|----------------|----------------|
| <b>Mulberry Street Traffic Signal Synchronization</b>   |                |                 |                  |             |            |       |       |       |                |                |
| <b>Sponsor:</b> City of Fort Collins  | Federal        | CMAQ            | -                | -           | 440        | -     | -     | -     | <b>440</b>     | -              |
| <b>STIP ID:</b> SNF5173.062   | Local          | L               | -                | -           | 91         | -     | -     | -     | <b>91</b>      | -              |
| <b>TIP ID:</b> 2024-003   | Local          | LOM             | -                | -           | 1          | -     | -     | -     | <b>1</b>       | -              |
| <b>Type:</b> ITS Traffic Controls   |                | <b>Total</b>    | -                | -           | <b>532</b> | -     | -     | -     | <b>532</b>     | -              |
| <b>Air Quality:</b> Exempt from Conformity Analysis   |                |                 |                  |             |            |       |       |       |                |                |
| <b>Description:</b> Evaluation, purchase, and installation of adaptive signal timing on Mulberry St from College Ave to Greenfield Ct |                |                 |                  |             |            |       |       |       |                |                |

| Title:  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24      | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---|----------------|-----------------|------------------|-------------|------------|-------|-------|-------|----------------|----------------|
| <b>US287 Signal Coordination Improvements - Loveland</b>  |                |                 |                  |             |            |       |       |       |                |                |
| <b>Sponsor:</b> City of Loveland, CDOT  | Federal        | CMAQ            | -                | -           | 621        | -     | -     | -     | <b>621</b>     | -              |
| <b>STIP ID:</b> SNF5173.061   | State          | SGA             | -                | -           | 129        | -     | -     | -     | <b>129</b>     | -              |
| <b>TIP ID:</b> 2024-004   |                | <b>Total</b>    | -                | -           | <b>750</b> | -     | -     | -     | <b>750</b>     | -              |
| <b>Type:</b> ITS Traffic Controls   |                |                 |                  |             |            |       |       |       |                |                |
| <b>Air Quality:</b> Exempt from Conformity Analysis   |                |                 |                  |             |            |       |       |       |                |                |
| <b>Description:</b> Evaluation, purchase, and installation of adaptive signal timing on US287 between 71st St and Eisenhower Blvd. Local match provided by CDOT R4 with 2024 Signal Asset Management (SGA) funding. |                |                 |                  |             |            |       |       |       |                |                |
| <b>Revision:</b> #2023-M10.2 - Correcting and adding matching funding from Hot Spot to Signal Asset Management (SGA) funding. Correcting project description.   |                |                 |                  |             |            |       |       |       |                |                |

| Title:   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24        | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--|----------------|-----------------|------------------|-------------|--------------|-------|-------|-------|----------------|----------------|
| <b>On-Route Battery Electric Bus Chargers</b>  |                |                 |                  |             |              |       |       |       |                |                |
| <b>Sponsor:</b> Fort Collins   | Federal        | CMAQ            | -                | -           | 1,599        | -     | -     | -     | <b>1,599</b>   | -              |
| <b>STIP ID:</b> SST7007.019  | Federal        | CMAQ (FTA)      | -                | -           | -            | -     | -     | -     | <b>-</b>       | -              |
| <b>TIP ID:</b> 2024-005  | Local          | L               | -                | -           | 332          | -     | -     | -     | <b>332</b>     | -              |
| <b>Type:</b> Capital   |                | <b>Total</b>    | -                | -           | <b>1,931</b> | -     | -     | -     | <b>1,931</b>   | -              |
| <b>Air Quality:</b> Exempt from Conformity Analysis  |                |                 |                  |             |              |       |       |       |                |                |
| <b>Description:</b> Purchase of two on-route charges for battery electric buses to be placed at Transfort's Downtown Transit Center. |                |                 |                  |             |              |       |       |       |                |                |

| Title:       | COLT Bus Replacement/Expansion  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24        | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|---|----------------|-----------------|------------------|-------------|--------------|-------|-------|-------|----------------|----------------|
| Sponsor:     | City of Loveland  | Federal        | CMAQ            | -                | -           | 1,844        | -     | -     | -     | 1,844          | -              |
| STIP ID:     | SST7007.020   | Local          | L               | -                | -           | 383          | -     | -     | -     | 383            | -              |
| TIP ID:      | 2024-006  |                | <b>Total</b>    | -                | -           | <b>2,227</b> | -     | -     | -     | <b>2,227</b>   | -              |
| Type:        | Bus Replacement/Expansion   |                |                 |                  |             |              |       |       |       |                |                |
| Air Quality: | Exempt from Conformity Analysis   |                |                 |                  |             |              |       |       |       |                |                |
| Description: | Replacing diesel buses and/or expanding local bus service with new Compressed Natural Gas (CNG) buses |                |                 |                  |             |              |       |       |       |                |                |

| Title:       | Power Trail Grade Separated Crossing   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|--|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor:     | Fort Collins   | Federal        | CMAQ            | -                | 249         | 109   | 2,342 | 3,239 | -     | 5,939          | -              |
| STIP ID:     | SR47020.026  | Local          | L               | -                | 52          | 23    | 487   | 673   | -     | 1,235          | -              |
| TIP ID:      | 2024-008   | Local          | LOM             | -                | 1,313       | 1,313 | 613   | -     | -     | 3,239          | -              |
| Type:        | Bike/Ped Facility  |                |                 |                  |             |       |       |       |       |                |                |
| Air Quality: | Exempt from Conformity Analysis  |                |                 |                  |             |       |       |       |       |                |                |
| Description: | Design, ROW acquisition, and construction of a multimodal grade separated crossing for the Power Trail at Harmony Road. See also CDOT R4 TAP pool.   |                |                 |                  |             |       |       |       |       |                |                |
| Revision:    | #2024-M4 - Adding \$3,913K (\$3,239K Federal/\$673K Local) in FY26 from 2023 Call for Projects award. Decreasing LOM in FY25 by \$700K.<br>#2023-M8 - Correcting LOM to match STIP and Award Letter. No change to total funding. |                |                 |                  |             |       |       |       |       |                |                |

| Title:       | CR74 and CR31 Roundabout   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|--|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor:     | Weld County  | Federal        | CMAQ            | -                | -           | -     | 1,269 | -     | -     | 1,269          | -              |
| STIP ID:     | SNF5173.063  | Local          | L               | -                | -           | -     | 264   | -     | -     | 264            | -              |
| TIP ID:      | 2025-005   | Local          | LOM             | -                | -           | -     | 6,331 | -     | -     | 6,331          | -              |
| Type:        | Intersection Improvements  |                |                 |                  |             |       |       |       |       |                |                |
| Air Quality: | Exempt from Conformity Analysis                                      |                |                 |                  |             |       |       |       |       |                |                |
| Description: | Construction of a roundabout at the intersection of WCR74 and WCR31. |                |                 |                  |             |       |       |       |       |                |                |

| Title:       | US34 Transit Operating   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|--|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor:     | Greeley  | Federal        | CMAQ            | -                | -           | -     | -     | 697   | 697   | 1,394          | -              |
| STIP ID:     | Unassigned   | Local          | L               | -                | -           | -     | -     | 145   | 145   | 290            | -              |
| TIP ID:      | 2026-003   | Local          | LOM             | -                | -           | -     | -     | -     | -     | 0              | -              |
| Type:        | Transit Operating  |                |                 |                  |             |       |       |       |       |                |                |
| Air Quality: | Exempt from conformity analysis  |                |                 |                  |             |       |       |       |       |                |                |
| Description: | Funding to begin transit operation along US34 from UNC's Campus to the Centerra/Loveland Mobility Hub for two years. |                |                 |                  |             |       |       |       |       |                |                |
| Revision:    | #2024-A1 - New Project Addition.   |                |                 |                  |             |       |       |       |       |                |                |



| Title:  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27        | FY 24-27 TOTAL | Future Funding |
|---|----------------|-----------------|------------------|-------------|-------|-------|-------|--------------|----------------|----------------|
| <b>Title:</b> WCR 37 & SH392 Aux Lane Improvements  |                |                 |                  |             |       |       |       |              |                |                |
| <b>Sponsor:</b> Weld County   | Federal        | CMAQ            | -                | -           | -     | -     | -     | 2,000        | <b>2,000</b>   | -              |
| <b>STIP ID:</b> Unassigned  | Local          | L               | -                | -           | -     | -     | -     | 416          | <b>416</b>     | -              |
| <b>TIP ID:</b> 2027-002   | Local          | LOM             | -                | -           | -     | -     | -     | 1,643        | <b>1,643</b>   | -              |
| <b>Type:</b> Intersection Improvements  |                | <b>Total</b>    | -                | -           | -     | -     | -     | <b>4,059</b> | <b>4,059</b>   | -              |
| <b>Air Quality:</b> Exempt from conformity analysis   |                |                 |                  |             |       |       |       |              |                |                |
| <b>Description:</b> Construct left turn lanes on all 4 legs of the intersection, deceleration lane for EB traffic turning South, and WB traffic turning North |                |                 |                  |             |       |       |       |              |                |                |
| <b>Revision:</b> #2024-A1 - New Project Addition.   |                |                 |                  |             |       |       |       |              |                |                |

| Title:   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26         | FY 27        | FY 24-27 TOTAL | Future Funding |
|--|----------------|-----------------|------------------|-------------|-------|-------|---------------|--------------|----------------|----------------|
| <b>Title:</b> 9th & 10th St Mobility Improvements  |                |                 |                  |             |       |       |               |              |                |                |
| <b>Sponsor:</b> Greeley  | Federal        | STBG            | -                | -           | -     | -     | 3,168         | -            | <b>3,168</b>   | -              |
| <b>STIP ID:</b> Unassigned   | Federal        | CMAQ            | -                | -           | -     | -     | 1,223         | 2,842        | <b>4,064</b>   | -              |
| <b>TIP ID:</b> 2026-004  | Local          | L-STBG          | -                | -           | -     | -     | 659           | -            | <b>659</b>     | -              |
| <b>Type:</b> Modify & Reconstruct  | Local          | L-CMAQ          | -                | -           | -     | -     | 254           | 591          | <b>845</b>     | -              |
| <b>Air Quality:</b> Exempt from conformity analysis  | Local          | LOM             | -                | -           | -     | -     | 6,132         | 6,132        | <b>12,264</b>  | -              |
|  |                | <b>Total</b>    | -                | -           | -     | -     | <b>11,436</b> | <b>9,564</b> | <b>21,000</b>  | -              |
| <b>Description:</b> Redesign and reconstruct the two streets. Proposed work includes reducing 9th St to 2-lanes and 10th St to 2-lanes with traffic calming, interconnected signalized intersections and roundabouts and improved multimodal options |                |                 |                  |             |       |       |               |              |                |                |
| <b>Revision:</b> #2024-A1 - New Project Addition.  |                |                 |                  |             |       |       |               |              |                |                |

| <b>Surface Transportation Block Grant (STBG)</b>                     |                |                 |                  |              |       |       |       |       |                |                |
|--|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| Title:   | Funding Source | Funding Program | Previous Funding | FY24 Rolled  | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| <b>Title:</b> 59th Avenue and O Street Roundabout                    |                |                 |                  |              |       |       |       |       |                |                |
| <b>Sponsor:</b> Greeley, Weld County                                 | Federal        | STBG            | -                | 1,329        | -     | -     | -     | -     | <b>1,329</b>   | -              |
| <b>STIP ID:</b> SNF5788.048  | Local          | L               | -                | 276          | -     | -     | -     | -     | <b>276</b>     | -              |
| <b>TIP ID:</b> 2020-011  | Local          | LOM             | -                | 5,308        | -     | -     | -     | -     | <b>5,308</b>   | -              |
| <b>Type:</b> Modify & Reconstruct                                    |                | <b>Total</b>    | -                | <b>6,913</b> | -     | -     | -     | -     | <b>6,913</b>   | -              |
| <b>Air Quality:</b> Included in conformity analysis                  |                |                 |                  |              |       |       |       |       |                |                |
| <b>Description:</b> Construct roundabout with center refuge medians. |                |                 |                  |              |       |       |       |       |                |                |

| Title:              | Intersection Improvements at SH257 & Eastman Park Dr.  | Funding Source | Funding Program | Previous Funding | FY24 Rolled  | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Windsor  | Federal        | STBG            | -                | 1,705        | -     | -     | -     | -     | 1,705          | -              |
| <b>STIP ID:</b>     | SNF5788.045  | Federal        | PNF             | 1,000            | -            | -     | -     | -     | -     | 0              | -              |
| <b>TIP ID:</b>      | 2020-013   | Local          | L               | 266              | 355          | -     | -     | -     | -     | 355            | -              |
| <b>Type:</b>        | Intersection Improvements  | Local          | LOM             | 280              | 331          | -     | -     | -     | -     | 331            | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis  | <b>Total</b>   |                 | <b>1,546</b>     | <b>2,391</b> | -     | -     | -     | -     | <b>2,391</b>   | -              |
| <b>Description:</b> | Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements. |                |                 |                  |              |       |       |       |       |                |                |

| Title:              | CR 19 (Taft Hill) Improvements                    | Funding Source | Funding Program | Previous Funding | FY24 Rolled  | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Fort Collins, Larimer County                      | Federal        | STBG            | 513              | 3,321        | -     | -     | -     | -     | 3,321          | -              |
| <b>STIP ID:</b>     | SNF5788.051                                       | Local          | L               | 107              | 690          | -     | -     | -     | -     | 690            | -              |
| <b>TIP ID:</b>      | 2022-005  | Local          | LOM             | 0                | 1,407        | -     | -     | -     | -     | 1,407          | -              |
| <b>Type:</b>        | Widening  | <b>Total</b>   |                 | <b>620</b>       | <b>5,418</b> | -     | -     | -     | -     | <b>5,418</b>   | -              |
| <b>Air Quality:</b> | Included in conformity analysis                   |                |                 |                  |              |       |       |       |       |                |                |
| <b>Description:</b> | 4-lane arterial from Horsetooth Rd to Harmony Rd. |                |                 |                  |              |       |       |       |       |                |                |

| Title:              | US 34 Widening - Boise to Rocky Mountain Ave | Funding Source | Funding Program | Previous Funding | FY24 Rolled  | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Loveland                                     | Federal        | STBG            | -                | 2,272        | -     | -     | -     | -     | 2,272          | -              |
| <b>STIP ID:</b>     | SNF5788.052                                  | Local          | L               | -                | 472          | -     | -     | -     | -     | 472            | -              |
| <b>TIP ID:</b>      | 2023-005                                     | Local          | LOM             | -                | 105          | -     | -     | -     | -     | 105            | -              |
| <b>Type:</b>        | Widening                                     | <b>Total</b>   |                 | -                | <b>2,850</b> | -     | -     | -     | -     | <b>2,850</b>   | -              |
| <b>Air Quality:</b> | Included in conformity analysis              |                |                 |                  |              |       |       |       |       |                |                |
| <b>Description:</b> | Widen 1,100 LF from 4-lanes to 6-lanes.      |                |                 |                  |              |       |       |       |       |                |                |

| Title:              | US 287 Intersection Improvements   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24     | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|-----------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Fort Collins   | Federal        | STBG            | 69               | 808         | -         | -     | -     | -     | 808            | -              |
| <b>STIP ID:</b>     | SNF5788.053  | Local          | L               | 14               | 168         | 81        | -     | -     | -     | 249            | -              |
| <b>TIP ID:</b>      | 2021-002   | <b>Total</b>   |                 | <b>83</b>        | <b>976</b>  | <b>81</b> | -     | -     | -     | <b>1,057</b>   | -              |
| <b>Type:</b>        | Operations   |                |                 |                  |             |           |       |       |       |                |                |
| <b>Air Quality:</b> | Exempt from conformity analysis  |                |                 |                  |             |           |       |       |       |                |                |
| <b>Description:</b> | Address traffic signal deficiencies at two intersections along US287 (College Ave): Pitkin St & Columbia Rd. See also Region 4 ADA Pool.       |                |                 |                  |             |           |       |       |       |                |                |
| <b>Revision:</b>    | #2024-M4 - Reducing scope of project from three intersections to two intersections and updating project description. Adding \$81K LOM in FY24. |                |                 |                  |             |           |       |       |       |                |                |

| Title:   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24     | FY 25     | FY 26    | FY 27    | FY 24-27 TOTAL | Future Funding |
|--|----------------|-----------------|------------------|-------------|-----------|-----------|----------|----------|----------------|----------------|
| <b>Regional Ozone Planning, Modeling, and Analysis</b>   |                |                 |                  |             |           |           |          |          |                |                |
| <b>Sponsor:</b> Regional Air Quality Council   | Federal        | STBG            | 50               | -           | 50        | 50        | -        | -        | 100            | -              |
| <b>STIP ID:</b> SST7005.010  | Local          | L               | 10               | -           | 10        | 10        | -        | -        | 20             | -              |
| <b>TIP ID:</b> 2022-006  |                | <b>Total</b>    | <b>60</b>        | <b>-</b>    | <b>60</b> | <b>60</b> | <b>-</b> | <b>-</b> | <b>120</b>     | <b>-</b>       |
| <b>Type:</b> Modeling  |                |                 |                  |             |           |           |          |          |                |                |
| <b>Air Quality:</b> Exempt from conformity analysis  |                |                 |                  |             |           |           |          |          |                |                |
| <b>Description:</b> Ozone planning, including modeling, control strategy analysis, and State Implementation Plan (SIP) development, to help the region attain federal ozone standards. |                |                 |                  |             |           |           |          |          |                |                |

| Title:   | Funding Source | Funding Program | Previous Funding | FY24 Rolled  | FY 24    | FY 25    | FY 26    | FY 27    | FY 24-27 TOTAL | Future Funding |
|--|----------------|-----------------|------------------|--------------|----------|----------|----------|----------|----------------|----------------|
| <b>83rd Avenue Roadway Improvements</b>  |                |                 |                  |              |          |          |          |          |                |                |
| <b>Sponsor:</b> Greeley  | Federal        | STBG            | -                | 3,884        | -        | -        | -        | -        | 3,884          | -              |
| <b>STIP ID:</b> SNF5788.054  | Local          | L               | -                | 807          | -        | -        | -        | -        | 807            | -              |
| <b>TIP ID:</b> 2023-006  | Local          | LOM             | -                | 431          | -        | -        | -        | -        | 431            | -              |
| <b>Type:</b> Widening  |                | <b>Total</b>    | <b>-</b>         | <b>5,122</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>5,122</b>   | <b>-</b>       |
| <b>Air Quality:</b> Exempt from conformity analysis  |                |                 |                  |              |          |          |          |          |                |                |
| <b>Description:</b> Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes. |                |                 |                  |              |          |          |          |          |                |                |
| <b>Revision:</b> #2023-M7.2 - Rolling project from FY2023-2026 TIP to FY2024-2027 TIP.   |                |                 |                  |              |          |          |          |          |                |                |

| Title:   | Funding Source | Funding Program | Previous Funding | FY24 Rolled  | FY 24    | FY 25    | FY 26    | FY 27    | FY 24-27 TOTAL | Future Funding |
|--|----------------|-----------------|------------------|--------------|----------|----------|----------|----------|----------------|----------------|
| <b>WCR 13 Alignment Improvements</b>   |                |                 |                  |              |          |          |          |          |                |                |
| <b>Sponsor:</b> Windsor  | Federal        | STBG            | -                | 1,187        | -        | -        | -        | -        | 1,187          | -              |
| <b>STIP ID:</b> SNF5788.056  | Local          | L               | -                | 247          | -        | -        | -        | -        | 247            | -              |
| <b>TIP ID:</b> 2023-008  | Local          | LOM             | -                | 613          | -        | -        | -        | -        | 613            | -              |
| <b>Type:</b> Modify & Reconstruct  |                | <b>Total</b>    | <b>-</b>         | <b>2,047</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>2,047</b>   | <b>-</b>       |
| <b>Air Quality:</b> Exempt from Conformity Analysis  |                |                 |                  |              |          |          |          |          |                |                |
| <b>Description:</b> Realigning south leg of WCR31/LCR32E intersection, add auxiliary lanes, improve safety, and add bike connectivity. |                |                 |                  |              |          |          |          |          |                |                |
| <b>Revision:</b> #2023-A9 - Reducing project scope, revising project description, and decreasing LOM by \$1,545K.                      |                |                 |                  |              |          |          |          |          |                |                |

| Title:   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24        | FY 25      | FY 26    | FY 27    | FY 24-27 TOTAL | Future Funding |
|--|----------------|-----------------|------------------|-------------|--------------|------------|----------|----------|----------------|----------------|
| <b>WCR 13 (LCR 1) and WCR 54 (LCR 18) Roundabout</b>   |                |                 |                  |             |              |            |          |          |                |                |
| <b>Sponsor:</b> Weld County, Larimer County  | Federal        | STBG            | -                | -           | 842          | 578        | -        | -        | 1,419          | -              |
| <b>STIP ID:</b> SNF5788.059  | Local          | L               | -                | -           | 175          | 120        | -        | -        | 295            | -              |
| <b>TIP ID:</b> 2024-007  | Local          | LOM             | -                | -           | 6,165        | -          | -        | -        | 6,165          | -              |
| <b>Type:</b> Intersection Improvement  |                | <b>Total</b>    | <b>-</b>         | <b>-</b>    | <b>7,181</b> | <b>698</b> | <b>-</b> | <b>-</b> | <b>7,879</b>   | <b>-</b>       |
| <b>Air Quality:</b> Exempt from Conformity Analysis  |                |                 |                  |             |              |            |          |          |                |                |
| <b>Description:</b> Installation of a single-lane roundabout at the intersection of WCR 13 (LCR1) and WCR 54 (LCR18) |                |                 |                  |             |              |            |          |          |                |                |

| Title:              | Harmony Rd & CR19 Int Improvements                            | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24        | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|-------------|--------------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Severance   | Federal        | STBG            | -                | -           | 1,259        | -     | -     | -     | 1,259          | -              |
| <b>STIP ID:</b>     | SNF5788.060   | Local          | L               | -                | -           | 262          | -     | -     | -     | 262            | -              |
| <b>TIP ID:</b>      | 2024-009  | Local          | LOM             | -                | -           | 579          | -     | -     | -     | 579            | -              |
| <b>Type:</b>        | Intersection Improvements                                     | <b>Total</b>   |                 | -                | -           | <b>2,100</b> | -     | -     | -     | <b>2,100</b>   | -              |
| <b>Air Quality:</b> | Exempt from Conformity Analysis                               |                |                 |                  |             |              |       |       |       |                |                |
| <b>Description:</b> | Installation of traffic signal at E. Harmony Road and WCR 19. |                |                 |                  |             |              |       |       |       |                |                |

| Title:              | US 34 EB Widening Construction  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25        | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|-------------|-------|--------------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | City of Loveland  | Federal        | STBG            | -                | -           | -     | 1,647        | -     | -     | 1,647          | -              |
| <b>STIP ID:</b>     | SNF5788.057   | Local          | L               | -                | -           | -     | 342          | -     | -     | 342            | -              |
| <b>TIP ID:</b>      | 2025-001  | Local          | LOM             | -                | -           | -     | 557          | -     | -     | 557            | -              |
| <b>Type:</b>        | Widening  | <b>Total</b>   |                 | -                | -           | -     | <b>2,546</b> | -     | -     | <b>2,546</b>   | -              |
| <b>Air Quality:</b> | Exempt from Conformity Analysis   |                |                 |                  |             |       |              |       |       |                |                |
| <b>Description:</b> | Widening of US34 eastbound from 2 lanes to 3 lanes for portions of the section from Boyd Lake Ave to Rocky Mountain Ave |                |                 |                  |             |       |              |       |       |                |                |

| Title:              | 37th Street Widening Phase 3  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25        | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|-------------|-------|--------------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | City of Evans   | Federal        | STBG            | -                | -           | -     | 1,543        | -     | -     | 1,543          | -              |
| <b>STIP ID:</b>     | SNF5788.058   | Local          | L               | -                | -           | -     | 321          | -     | -     | 321            | -              |
| <b>TIP ID:</b>      | 2025-002  | Local          | LOM             | -                | -           | -     | 2,536        | -     | -     | 2,536          | -              |
| <b>Type:</b>        | Widening  | <b>Total</b>   |                 | -                | -           | -     | <b>4,400</b> | -     | -     | <b>4,400</b>   | -              |
| <b>Air Quality:</b> | Exempt from Conformity Analysis   |                |                 |                  |             |       |              |       |       |                |                |
| <b>Description:</b> | Widening of 37th St from 2 lanes to 4 lanes including intersection improvements at 65th Ave |                |                 |                  |             |       |              |       |       |                |                |

| Title:              | Crossroads & Colorado Intersection Improvements                      | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26        | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|-------|-------|--------------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Windsor  | Federal        | STBG            | -                | -           | -     | -     | 1,113        | -     | 1,113          | -              |
| <b>STIP ID:</b>     | Unassigned   | Local          | L               | -                | -           | -     | -     | 231          | -     | 231            | -              |
| <b>TIP ID:</b>      | 2026-005   | Local          | LOM             | -                | -           | -     | -     | 5,156        | -     | 5,156          | -              |
| <b>Type:</b>        | Intersection Improvements  | <b>Total</b>   |                 | -                | -           | -     | -     | <b>6,500</b> | -     | <b>6,500</b>   | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis                                      |                |                 |                  |             |       |       |              |       |                |                |
| <b>Description:</b> | Convert existing signalized intersection to a multi-lane roundabout. |                |                 |                  |             |       |       |              |       |                |                |
| <b>Revision:</b>    | #2024-A1 - New Project Addition.                                     |                |                 |                  |             |       |       |              |       |                |                |

| Title:  | Funding Source  | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26      | FY 27        | FY 24-27 TOTAL | Future Funding |
|---|---|-----------------|------------------|-------------|-------|-------|------------|--------------|----------------|----------------|
| <b>WCR13 &amp; WCR50 Intersection Realignment</b> |   |                 |                  |             |       |       |            |              |                |                |
| <b>Sponsor:</b>                                   | Weld County   | Federal         | STBG             | -           | -     | -     | 147        | 1,485        | <b>1,632</b>   | -              |
| <b>STIP ID:</b>                                   | Unassigned  | Local           | L                | -           | -     | -     | 31         | 309          | <b>339</b>     | -              |
| <b>TIP ID:</b>                                    | 2026-006  | Local           | LOM              | -           | -     | -     | -          | 2,219        | <b>2,219</b>   | -              |
| <b>Type:</b>                                      | Intersection Improvements   |                 | <b>Total</b>     | -           | -     | -     | <b>178</b> | <b>4,013</b> | <b>4,190</b>   | -              |
| <b>Air Quality:</b>                               | Exempt from conformity analysis   |                 |                  |             |       |       |            |              |                |                |
| <b>Description:</b>                               | Align WCR13 south of the intersection to WCR13 on the north side of the intersection by moving the eastern intersection to the west approx. 600 ft. including aux. lanes. |                 |                  |             |       |       |            |              |                |                |
| <b>Revision:</b>                                  | #2024-A1 - New Project Addition.  |                 |                  |             |       |       |            |              |                |                |

| Title:  | Funding Source  | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27         | FY 24-27 TOTAL | Future Funding |
|---|---|-----------------|------------------|-------------|-------|-------|-------|---------------|----------------|----------------|
| <b>US34 &amp; US287 Intersection Improvements</b> |   |                 |                  |             |       |       |       |               |                |                |
| <b>Sponsor:</b>                                   | Loveland  | Federal         | STBG             | -           | -     | -     | -     | 3,168         | <b>3,168</b>   | -              |
| <b>STIP ID:</b>                                   | Unassigned  | Local           | L                | -           | -     | -     | -     | 659           | <b>659</b>     | -              |
| <b>TIP ID:</b>                                    | 2027-001  | Local           | LOM              | -           | -     | -     | -     | 8,482         | <b>8,482</b>   | -              |
| <b>Type:</b>                                      | Intersection Improvements   |                 | <b>Total</b>     | -           | -     | -     | -     | <b>12,309</b> | <b>12,309</b>  | -              |
| <b>Air Quality:</b>                               | Exempt from conformity analysis   |                 |                  |             |       |       |       |               |                |                |
| <b>Description:</b>                               | Operational improvements at the intersection of US 34 & US 287 to improve capacity, reduce delay, and enhance safety. |                 |                  |             |       |       |       |               |                |                |
| <b>Revision:</b>                                  | #2024-A1 - New Project Addition.  |                 |                  |             |       |       |       |               |                |                |

| <b>Safety</b>            |  |                 |                  |             |       |            |            |            |                |                |
|--------------------------|--|-----------------|------------------|-------------|-------|------------|------------|------------|----------------|----------------|
| Title:                   | Funding Source   | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25      | FY 26      | FY 27      | FY 24-27 TOTAL | Future Funding |
| <b>Region 4 Hotspots</b> |  |                 |                  |             |       |            |            |            |                |                |
| <b>Sponsor:</b>          | CDOT Region 4  | Federal         | NHPP/STBG        | 765         | -     | 175        | 175        | 175        | <b>700</b>     | -              |
| <b>STIP ID:</b>          | SR46667  | State           | SHF              | 192         | -     | -          | -          | -          | -              | -              |
| <b>TIP ID:</b>           | P-16   |                 | <b>Total</b>     | <b>957</b>  | -     | <b>175</b> | <b>175</b> | <b>175</b> | <b>700</b>     | -              |
| <b>Type:</b>             | Safety   |                 |                  |             |       |            |            |            |                |                |
| <b>Air Quality:</b>      | Exempt from conformity analysis  |                 |                  |             |       |            |            |            |                |                |
| <b>Description:</b>      | Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hot Spots.        |                 |                  |             |       |            |            |            |                |                |
| <b>Revision:</b>         | #2023-M10.2 - Removing \$129K from State SHF funding originally programmed as local match for project SNF5173.061. |                 |                  |             |       |            |            |            |                |                |

| Title:              | Region 4 Traffic Signals                                      | Funding Source             | Funding Program | Previous Funding                  | FY24 Rolled | FY 24      | FY 25      | FY 26      | FY 27      | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------------------|-----------------|-----------------------------------|-------------|------------|------------|------------|------------|----------------|----------------|
| <b>Sponsor:</b>     | CDOT Region 4   | Federal                    | STBG            | 3,828                             | -           | 547        | 375        | 375        | 375        | <b>1,672</b>   | -              |
| <b>STIP ID:</b>     | SR46668   | State                      | SHF             | 375                               | -           | 65         | 65         | 65         | 65         | <b>260</b>     | -              |
| <b>TIP ID:</b>      | P-17  |                            | <b>Total</b>    | <b>3,828</b>                      | -           | <b>612</b> | <b>440</b> | <b>440</b> | <b>440</b> | <b>1,932</b>   | -              |
| <b>Type:</b>        | Safety  |                            |                 |                                   |             |            |            |            |            |                |                |
| <b>Air Quality:</b> | Exempt from conformity analysis                               |                            |                 |                                   |             |            |            |            |            |                |                |
| <b>Description:</b> | Summary of CDOT Region 4 Traffic Signals Project Programming. |                            |                 |                                   |             |            |            |            |            |                |                |
|                     | <b>STID</b>   | <b>Title</b>               | <b>Sponsor</b>  | <b>Total Current Project Cost</b> |             |            |            |            |            |                |                |
|                     | SNF5788.045   | SH257 & Eastman Park Drive | CDOT Region 4   | \$ 146                            |             |            |            |            |            |                |                |
|                     | SR46668.999   | CO 14 & LCR 5 Signal       | CDOT Region 4   | \$ 491                            |             |            |            |            |            |                |                |

| Title:              | Region 4 Hazard Elimination Pool (HSIP) | Funding Source | Funding Program | Previous Funding | FY24 Rolled  | FY 24        | FY 25        | FY 26        | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|--------------|--------------|--------------|--------------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Various Below                           | Federal        | HSIP            | 3,840            | 5,972        | 5,606        | 3,597        | 3,525        | -     | 18,700         | -              |
| <b>STIP ID:</b>     | SR46666                                 | State          | SHF             | -                | 411          | 358          | -            | 6            | -     | 775            | -              |
| <b>TIP ID:</b>      | P-20                                    | Local          | L               | 490              | 296          | 161          | 212          | 386          | -     | 1,055          | -              |
| <b>Type:</b>        | Safety Improvements                     | Local          | LOM             | 94               | -            | 517          | -            | -            | -     | 517            | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis         | <b>Total</b>   |                 | <b>4,330</b>     | <b>6,679</b> | <b>6,642</b> | <b>3,809</b> | <b>3,917</b> | -     | <b>21,047</b>  | -              |

**Description:** Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

| STIP ID     | Title                                     | Sponsor              | Total Current Project Cost |
|-------------|---|----------------------|----------------------------|
| SR46666.060 | US287 (College Ave) & Trilby Rd           | City of Fort Collins | \$ 2,250                   |
| SR46666.079 | Lemay Ave & Drake Rd                      | City of Fort Collins | \$ 1,000                   |
| SR46666.081 | Timberline Rd and Carpenter (SH 392)      | City of Fort Collins | \$ 774                     |
| SR46666.085 | Timberline Rd/Lincoln Ave/Mulberry St     | City of Fort Collins | \$ 1,693                   |
| SR46666.086 | US 34 & WCR 17 Traffic Signal Upgrades    | City of Greeley      | \$ 126                     |
| SR46666.087 | US 85 Business & 8th Ave                  | City of Greeley      | \$ 53                      |
| SR46666.088 | CR 38E & CR 73C                           | Larimer County       | \$ 267                     |
| SR46666.089 | US 34 and Glade Road                      | Larimer County       | \$ 906                     |
| SR46666.092 | Hwy 34 Business Intersection Improvements | City of Greeley      | \$ 464                     |
| SR46666.093 | Backplate & dilemma Zone Detections       | City of Loveland     | \$ 1,689                   |
| SR46666.094 | Intersections (Ped) Improvements          | City of Loveland     | \$ 425                     |
| SR46666.095 | Guardrail and HFST                        | Larimer County       | \$ 396                     |
| SR46666.097 | CO 392 & Weld CR 35                       | CDOT Region 4        | \$ 2,871                   |
| SR46666.099 | Signal Upgrades (13 Locations)            | City of Fort Collins | \$ 285                     |
| SR46666.100 | Pedestrian Intersection Imp.              | City of Fort Collins | \$ 463                     |
| SR46666.101 | Remington St & Mulberry St                | City of Fort Collins | \$ 500                     |
| SR46666.102 | 1st St & Washington Ave                   | City of Loveland     | \$ 450                     |
| SR46666.106 | Bingham Hill Rd (CR 50E) Shoulders        | Larimer County       | \$ 427                     |
| SR46666.107 | 14th & Taft Intersection                  | City of Loveland     | \$ 1,556                   |
| SR46666.108 | 11th Ave & 26th St Ped Safety Imp.        | City of Greeley      | \$ 831                     |
| SR46666.109 | Fort Collins Signal Upgrades              | City of Fort Collins | \$ 389                     |
| SR46666.110 | Fort Collins Ped Safety Imp.              | City of Fort Collins | \$ 481                     |
| SR46666.111 | CO 392 & WCR 43, WCR 17 & WCR 38-ICWS     | Weld County          | \$ 240                     |
| SR46666.112 | Loveland Pedestrian Crossing Imp.         | City of Loveland     | \$ 420                     |
| SR46666.113 | CO14 Road Safety Audit                    | CDOT Region 4        | \$ 155                     |

**Revision:** #2024-M2.2 - Adding \$543K (\$288K Federal/\$32K State/\$223K LOM) in FY24 and \$1,685K Federal in FY25.  
 #2024-M1 - Adding \$294K LOM in FY24 for project SR46666.089.  
 #2023-M12 - Adding new pool project (SR46666.113) with \$155K Federal in FY24.  
 #2023-M9 - Adding six new projects with \$3,917K (\$3,525K Federal/\$6K State/\$386K Local) in FY2026.  
 #2023-M8 - Increasing SHF by \$49K in FY24, decreasing Federal in FY24 by \$49K and decreasing Local in FY24 by \$97K.  
 #2023-M7.2 - Rolling \$3,734K Federal/\$30K State/\$296K Local from FY23 Rolled to FY24 Rolled. Rolling \$2,238K Federal/\$257K State from FY23 to FY24

| <b>Grants: Safe Routes to School</b> |   |   |                 |                  |                                   |            |       |       |       |                |                |
|--------------------------------------|---|---|-----------------|------------------|-----------------------------------|------------|-------|-------|-------|----------------|----------------|
| Title:                               | Safe Routes to School   | Funding Source                          | Funding Program | Previous Funding | FY24 Rolled                       | FY 24      | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| <b>Sponsor:</b>                      | Various Below   | Federal                                 | STBG            | 1,329            | -                                 | 746        | -     | -     | -     | 746            | -              |
| <b>STIP ID:</b>                      | SR47001   | Local                                   | L               | 341              | -                                 | 186        | -     | -     | -     | 186            | -              |
| <b>TIP ID:</b>                       | P-24  | Local                                   | LOM             | 499              | -                                 | -          | -     | -     | -     | 0              | -              |
| <b>Type:</b>                         | Bike/Ped  | <b>Total</b>                            |                 | <b>2,169</b>     | -                                 | <b>932</b> | -     | -     | -     | <b>932</b>     | -              |
| <b>Air Quality:</b>                  | Exempt from conformity analysis   |   |                 |                  |                                   |            |       |       |       |                |                |
| <b>Description:</b>                  | Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include: |   |                 |                  |                                   |            |       |       |       |                |                |
|                                      | <b>STIP ID</b>  | <b>Title</b>                            |                 |                  | <b>Total Current Project Cost</b> |            |       |       |       |                |                |
|                                      | SR47001.038   | Bike/Ped Crossings Zach Elementary SRTS |                 |                  | \$932K                            |            |       |       |       |                |                |
| <b>Revision:</b>                     | #2023-M7 - Adding new project in FY24 with \$932K (\$746K Federal/\$186K Local)                             |   |                 |                  |                                   |            |       |       |       |                |                |

| <b>STATE</b>        |  |                                       |                 |                  |                |                                   |       |       |       |                |                |
|---------------------|--|---------------------------------------|-----------------|------------------|----------------|-----------------------------------|-------|-------|-------|----------------|----------------|
| Title:              | Region 4 ADA Pool  | Funding Source                        | Funding Program | Previous Funding | FY24 Rolled    | FY 24                             | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| <b>Sponsor:</b>     | CDOT Region 4  | State                                 | SHF             | 4,000            | -              | 12                                | -     | -     | -     | 12             | -              |
| <b>STIP ID:</b>     | SR47021  | Federal                               | STBG            | -                | -              | 510                               | -     | -     | -     | 510            | -              |
| <b>TIP ID:</b>      | P-23   | <b>Total</b>                          |                 | <b>4,000</b>     | -              | <b>522</b>                        | -     | -     | -     | <b>522</b>     | -              |
| <b>Type:</b>        | Curb Ramp Upgrades   |                                       |                 |                  |                |                                   |       |       |       |                |                |
| <b>Air Quality:</b> | Exempt from conformity analysis  |                                       |                 |                  |                |                                   |       |       |       |                |                |
| <b>Description:</b> | Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:   |                                       |                 |                  |                |                                   |       |       |       |                |                |
|                     | <b>STIP ID</b>   | <b>Title</b>                          |                 |                  | <b>Sponsor</b> | <b>Total Current Project Cost</b> |       |       |       |                |                |
|                     | SR47021.014  | Greeley & Evans Curb Ramp Replacement |                 |                  | CDOT Region 4  | \$ 12                             |       |       |       |                |                |
|                     | SNF5788.053  | US 287 Intersection Improvements      |                 |                  | Fort Collins   | \$ 510                            |       |       |       |                |                |
| <b>Revision:</b>    | #2024-M4 - Adding project to pool (STIP ID: SNF5788.053) with \$510K Federal ADA funds in FY24.<br>#2023-M12 - Adding new pool project (SR47021.014) with \$12K State in FY24. |                                       |                 |                  |                |                                   |       |       |       |                |                |

| <b>Multimodal Transportation and Mitigation Options Fund (MMOF)</b> |  |                |                 |                  |             |       |       |            |            |                |                |
|---|--|----------------|-----------------|------------------|-------------|-------|-------|------------|------------|----------------|----------------|
| Title:  | RideNoCo   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26      | FY 27      | FY 24-27 TOTAL | Future Funding |
| <b>Sponsor:</b>   | NFRMPO   | State          | MMOF            | 600              | -           | -     | -     | 170        | 130        | 300            | -              |
| <b>STIP ID:</b>   | SST7077.003  | State          | FASTER          | 32               | -           | -     | -     | -          | -          | -              | -              |
| <b>TIP ID:</b>  | 2020-019   | Local          | L               | 608              | -           | -     | -     | 170        | 130        | 300            | -              |
| <b>Type:</b>  | Mobility   | <b>Total</b>   |                 | <b>1840</b>      | -           | -     | -     | <b>340</b> | <b>260</b> | <b>600</b>     | -              |
| <b>Air Quality:</b>   | Exempt from conformity analysis  |                |                 |                  |             |       |       |            |            |                |                |
| <b>Description:</b>   | Operational funds for the RideNoCo program. Local Match to be provided by VanGo Exchange Sales Tax.  |                |                 |                  |             |       |       |            |            |                |                |
| <b>Revision:</b>  | #2024-M2.2 - Returning \$300K FY22 State MMOF to NFRMPO, adding \$170K State MMOF and \$170K L in FY26 and \$130K State MMOF and \$130K L in FY27. |                |                 |                  |             |       |       |            |            |                |                |



| Title:              | West Elizabeth Corridor Design  | Funding Source | Funding Program | Previous Funding | FY24 Rolled  | FY 24        | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|--------------|--------------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Fort Collins  | Federal        | MMOF            | -                | 1,232        | -            | -     | -     | -     | 1,232          | -              |
| <b>STIP ID:</b>     | SR47007.024   | State          | MMOF            | 750              | -            | -            | -     | -     | -     | 0              | -              |
| <b>TIP ID:</b>      | 2020-025  | Local          | L               | 750              | 1,232        | -            | -     | -     | -     | 1,232          | -              |
| <b>Type:</b>        | Transit   | Local          | LOM             | -                | 36           | -            | -     | -     | -     | 36             | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis   |                |                 | <b>Total</b>     | <b>1,500</b> | <b>2,500</b> | -     | -     | -     | <b>2,500</b>   | -              |
| <b>Description:</b> | Engineering design for West Elizabeth from Overland to Mason(FY2019 MMOF: 30% preliminary design, FY2023 MMOF: 100% design) |                |                 |                  |              |              |       |       |       |                |                |

| Title:              | Poudre Trail Regional Trail Windsor to Timnath Connection  | Funding Source | Funding Program | Previous Funding | FY24 Rolled  | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Larimer County   | State          | MMOF            | -                | 399          | -     | -     | -     | -     | 399            | -              |
| <b>STIP ID:</b>     | SR47007.019  | Local          | L               | -                | 399          | -     | -     | -     | -     | 399            | -              |
| <b>TIP ID:</b>      | 2020-022   | Local          | LOM             | -                | 1,423        | -     | -     | -     | -     | 1,423          | -              |
| <b>Type:</b>        | Bike/Ped Facility  | <b>Total</b>   |                 | -                | <b>2,221</b> | -     | -     | -     | -     | <b>2,221</b>   | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis                            |                |                 |                  |              |       |       |       |       |                |                |
| <b>Description:</b> | Construct grade separated crossing and 0.8 miles of trail; |                |                 |                  |              |       |       |       |       |                |                |

| Title:              | Centerra Trail                  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---------------------------------|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Loveland                        | Federal        | TAP             | 649              | 76          | -     | -     | -     | -     | 76             | -              |
| <b>STIP ID:</b>     | SR47020.038                     | State          | MMOF            | 459              | 41          | -     | -     | -     | -     | 41             | -              |
| <b>TIP ID:</b>      | 2020-023                        | Local          | L               | 121              | 4           | -     | -     | -     | -     | 4              | -              |
| <b>Type:</b>        | Bike/Ped Facility               | <b>Total</b>   |                 | <b>1,229</b>     | <b>121</b>  | -     | -     | -     | -     | <b>121</b>     | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis |                |                 |                  |             |       |       |       |       |                |                |
| <b>Description:</b> | Construct 1.8 miles of trail    |                |                 |                  |             |       |       |       |       |                |                |

| Title:              | Laporte Ave Improvements - Fishback to Sunset  | Funding Source | Funding Program | Previous Funding | FY24 Rolled  | FY 24        | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|--------------|--------------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Fort Collins   | Federal        | TAP             | -                | 750          | 2,500        | -     | -     | -     | 3,250          | -              |
| <b>STIP ID:</b>     | SR47020.037  | State          | MMOF            | -                | 250          | -            | -     | -     | -     | 250            | -              |
| <b>TIP ID:</b>      | 2020-026   | Local          | L - TAP         | -                | 188          | 625          | -     | -     | -     | 813            | -              |
| <b>Type:</b>        | Bike/Ped   | Local          | LOM             | -                | 704          | -            | -     | -     | -     | 704            | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis  |                |                 | <b>Total</b>     | <b>1,892</b> | <b>3,125</b> | -     | -     | -     | <b>5,017</b>   | -              |
| <b>Description:</b> | 1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths |                |                 |                  |              |              |       |       |       |                |                |

| Title:   | Funding Source                  | Funding Program | Previous Funding | FY24 Rolled | FY 24    | FY 25    | FY 26    | FY 27    | FY 24-27 TOTAL | Future Funding |          |
|--|---------------------------------|-----------------|------------------|-------------|----------|----------|----------|----------|----------------|----------------|----------|
| <b>WCR23/Great Western Trail Pedestrian Connection</b> |                                 |                 |                  |             |          |          |          |          |                |                |          |
| <b>Sponsor:</b>  | Severance                       | Federal         | TAP              | 592         | 8        | -        | -        | -        | -              | 8              | -        |
| <b>STIP ID:</b>  | SR47020.039                     | State           | MMOF             | 75          | -        | -        | -        | -        | -              | 0              | -        |
| <b>TIP ID:</b>   | 2020-029                        | Local           | L                | 75          | -        | -        | -        | -        | -              | 0              | -        |
| <b>Type:</b>   | Bike/Ped                        |                 | <b>Total</b>     | <b>742</b>  | <b>8</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>       | <b>8</b>       | <b>-</b> |
| <b>Air Quality:</b>                                    | Exempt from conformity analysis |                 |                  |             |          |          |          |          |                |                |          |
| <b>Description:</b>                                    | Construct 0.7 miles of trail    |                 |                  |             |          |          |          |          |                |                |          |

| Title:   | Funding Source  | Funding Program | Previous Funding | FY24 Rolled | FY 24        | FY 25    | FY 26    | FY 27    | FY 24-27 TOTAL | Future Funding |          |
|--|---|-----------------|------------------|-------------|--------------|----------|----------|----------|----------------|----------------|----------|
| <b>Siphon Overpass-UPRR Power Trail Grade Separated Crossing</b> |   |                 |                  |             |              |          |          |          |                |                |          |
| <b>Sponsor:</b>  | Fort Collins  | Federal         | MMOF             | -           | 347          | -        | -        | -        | -              | 347            | -        |
| <b>STIP ID:</b>  | SR47007.021   | Federal         | CRP - 6NF        | -           | 195          | -        | -        | -        | -              | 195            | -        |
| <b>TIP ID:</b>   | 2020-031  | State           | MMOF             | -           | 708          | -        | -        | -        | -              | 708            | -        |
| <b>Type:</b>   | Bike/Ped  | Local           | L-MMOF           | -           | 1,055        | -        | -        | -        | -              | 1,055          | -        |
| <b>Air Quality:</b>  | Exempt from conformity analysis                           |                 |                  |             |              |          |          |          |                |                |          |
| <b>Description:</b>  | Construct grade separated crossing and 0.8 miles of trail | Local           | L-CRP            | -           | 41           | -        | -        | -        | -              | 41             | -        |
|  |   | Local           | LOM              | -           | 3,210        | -        | -        | -        | -              | 3,210          | -        |
|  |   |                 | <b>Total</b>     | <b>-</b>    | <b>5,555</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>       | <b>5,555</b>   | <b>-</b> |

| Title:                          | Funding Source                  | Funding Program | Previous Funding | FY24 Rolled | FY 24      | FY 25    | FY 26    | FY 27    | FY 24-27 TOTAL | Future Funding |          |
|---------------------------------|---------------------------------|-----------------|------------------|-------------|------------|----------|----------|----------|----------------|----------------|----------|
| <b>SH 287 West Sidewalk Gap</b> |                                 |                 |                  |             |            |          |          |          |                |                |          |
| <b>Sponsor:</b>                 | Loveland                        | State           | MMOF             | 118         | 175        | -        | -        | -        | -              | 175            | -        |
| <b>STIP ID:</b>                 | SR47007.016                     | Local           | L                | -           | 293        | -        | -        | -        | -              | 293            | -        |
| <b>TIP ID:</b>                  | 2020-032                        |                 | <b>Total</b>     | <b>118</b>  | <b>467</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>       | <b>467</b>     | <b>-</b> |
| <b>Type:</b>                    | Bike/Ped                        |                 |                  |             |            |          |          |          |                |                |          |
| <b>Air Quality:</b>             | Exempt from conformity analysis |                 |                  |             |            |          |          |          |                |                |          |
| <b>Description:</b>             | Construct 0.2 miles of sidewalk |                 |                  |             |            |          |          |          |                |                |          |

| Title:              | 11th St Multimodal Improvements  | Funding Source | Funding Program | Previous Funding | FY24 Rolled  | FY 24      | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|--------------|------------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Windsor  | Federal        | MMOF            | -                | 450          | -          | -     | -     | -     | 450            | -              |
| <b>STIP ID:</b>     | SR47007.026  | Federal        | CRP - 6CG       | -                | 290          | -          | -     | -     | -     | 290            | -              |
| <b>TIP ID:</b>      | 2023-014   | Local          | L-MMOF          | -                | 450          | -          | -     | -     | -     | 450            | -              |
| <b>Type:</b>        | Multimodal Improvements  | Local          | L-CRP           | -                | 60           | -          | -     | -     | -     | 60             | -              |
| <b>Air Quality:</b> | Exempt from Conformity Analysis  | Local          | LOM             | -                | 230          | 252        | -     | -     | -     | 482            | -              |
|                     |  |                | <b>Total</b>    | -                | <b>1,481</b> | <b>252</b> | -     | -     | -     | <b>1,733</b>   | -              |
| <b>Description:</b> | Construct new buffered bike facilities, add bicycle lane signage, roadway striping enhancements, existing RRFB modifications, raised concrete medians and bulb-outs, and ADA-compliant ramp improvements along 11th St from Greeley No. 2 to Sagewood Dr |                |                 |                  |              |            |       |       |       |                |                |
| <b>Revision:</b>    | #2024-M2.3 - Adding \$252K LOM in FY24   |                |                 |                  |              |            |       |       |       |                |                |

| Title:              | COLT Route Expansion                                      | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Loveland  | State          | MMOF            | -                | 462         | -     | -     | -     | -     | 462            | -              |
| <b>STIP ID:</b>     | SST7077.060   | Local          | L               | -                | 462         | -     | -     | -     | -     | 462            | -              |
| <b>TIP ID:</b>      | 2023-016  |                | <b>Total</b>    | -                | <b>923</b>  | -     | -     | -     | -     | <b>923</b>     | -              |
| <b>Type:</b>        | Transit   |                |                 |                  |             |       |       |       |       |                |                |
| <b>Air Quality:</b> | Exempt from Conformity Analysis                           |                |                 |                  |             |       |       |       |       |                |                |
| <b>Description:</b> | Operating funds for four years to add one new COLT route. |                |                 |                  |             |       |       |       |       |                |                |

| Title:              | US34 Regional Mobility Hub  | Funding Source | Funding Program | Previous Funding | FY24 Rolled   | FY 24      | FY 25        | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|---------------|------------|--------------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Greeley, CDOT   | Federal        | CMAQ            | -                | -             | -          | 1,594        | -     | -     | 1,594          | -              |
| <b>STIP ID:</b>     | SR47007.028   | State          | MMOF            | -                | 5,000         | 406        | -            | -     | -     | 5,406          | -              |
| <b>TIP ID:</b>      | 2023-017  | Local          | L-CMAQ          | -                | -             | -          | 331          | -     | -     | 331            | -              |
| <b>Type:</b>        | Transit Capital   | Local          | L-MMOF          | -                | 3,333         | 135        | -            | -     | -     | 3,469          | -              |
| <b>Air Quality:</b> | Exempt from Conformity Analysis   | Local          | LOM             | -                | 14,200        | -          | -            | -     | -     | 14,200         | -              |
|                     |   |                | <b>Total</b>    | -                | <b>22,533</b> | <b>542</b> | <b>1,925</b> | -     | -     | <b>25,000</b>  | -              |
| <b>Description:</b> | Regional mobility hub paired with a central local travel facility within the Centerplace commercial district, a pedestrian/bike underpass, EV charging stations, and locations for micromobility service, fixed and micro transit, and on-demand transportation pick-up and drop-off. |                |                 |                  |               |            |              |       |       |                |                |

| Title:              | Phemister Bridge and Trail  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Larimer County  | State          | MMOF            | -                | 467         | -     | -     | -     | -     | 467            | -              |
| <b>STIP ID:</b>     | SR47007.027   | Local          | L               | -                | 156         | -     | -     | -     | -     | 156            | -              |
| <b>TIP ID:</b>      | 2023-018  | Local          | LOM             | -                | 222         | -     | -     | -     | -     | 222            | -              |
| <b>Type:</b>        | Bike and Ped  |                | <b>Total</b>    | -                | <b>845</b>  | -     | -     | -     | -     | <b>845</b>     | -              |
| <b>Air Quality:</b> | Exempt from Conformity Analysis   |                |                 |                  |             |       |       |       |       |                |                |
| <b>Description:</b> | Construction of a pre-fabricated bridge (65-75' span) over Spring Creek and construct a 1,320 linear foot trail connecting the Prospect Road Underpass to the City of Fort Collins Gardens at Spring Creek. |                |                 |                  |             |       |       |       |       |                |                |

| Title:       | On-Route BEB Chargers - STC   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25        | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|---|----------------|-----------------|------------------|-------------|-------|--------------|-------|-------|----------------|----------------|
| Sponsor:     | Fort Collins  | State          | MMOF            | -                | -           | -     | 1,000        | -     | -     | 1,000          | -              |
| STIP ID:     | SST7077.054   | Local          | L               | -                | -           | -     | 1,000        | -     | -     | 1,000          | -              |
| TIP ID:      | 2025-004  |                | <b>Total</b>    | -                | -           | -     | <b>2,000</b> | -     | -     | <b>2,000</b>   | -              |
| Type:        | Capital   |                |                 |                  |             |       |              |       |       |                |                |
| Air Quality: | Exempt from conformity analysis   |                |                 |                  |             |       |              |       |       |                |                |
| Description: | Design, purchase, and installation of two (2) on-route battery electric bus (BEB) chargers at the Transfort South Transit Center (STC). |                |                 |                  |             |       |              |       |       |                |                |

| Title:       | NFR Revitalizing Main Streets  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|--------------|--|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Sponsor:     | Various Below  | Federal        | RMS             | 844              | 2,715       | -     | -     | -     | -     | 2,715          | -              |
| STIP ID:     | SR46000  | State          | SMS             | -                | 3,081       | -     | -     | -     | -     | 3,081          | -              |
| TIP ID:      | P-26   | Local          | L               | -                | 1,476       | -     | -     | -     | -     | 1,476          | -              |
| Type:        | Operations   |                |                 |                  |             |       |       |       |       |                |                |
| Air Quality: | Exempt from conformity analysis  |                |                 |                  |             |       |       |       |       |                |                |
| Description: | Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects: |                |                 |                  |             |       |       |       |       |                |                |

| STIP ID     | Title   | Sponsor              | Total Current Project Cost |
|-------------|---|----------------------|----------------------------|
| SR47020.037 | Laporte Ave Improvements - Fishback to Sunser | City of Fort Collins | \$ 1,790                   |
| SR46000.002 | 16th Street Corridor Improvements             | City of Greeley      | \$ 2,500                   |
| SR46000.004 | Eaton Downtown Streetscape                    | Town of Eaton        | \$ 1,438                   |
| SR46000.005 | Evans Ditch Trail (37th Street Corridor)      | City of Evans        | \$ 1,079                   |
| SR47007.027 | Phemister Bridge and trail                    | Larimer County       | \$ 684                     |

**Revision:** #2023-M9 - Removing pool project SR460000.001 - *Center Bikeway Improvements - CSU* and moving funds (\$684K) to SR47007.027 *Phemister Bridge and Trail*. No change to pool total.

| Local        |   |                |                 |                  |             |       |       |        |        |                |                |
|--------------|---|----------------|-----------------|------------------|-------------|-------|-------|--------|--------|----------------|----------------|
| Title:       | US34 and 35th Ave Interchange                     | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26  | FY 27  | FY 24-27 TOTAL | Future Funding |
| Sponsor:     | Greeley   | Local          | L               | -                | -           | -     | 4,800 | 21,540 | 21,540 | 47,880         | -              |
| STIP ID:     | SR45218.209                                       |                |                 |                  | -           | -     | 4,800 | 21,540 | 21,540 | 47,880         | -              |
| TIP ID:      | 2025-006  |                |                 |                  |             |       |       |        |        |                |                |
| Type:        | Interchange                                       |                |                 |                  |             |       |       |        |        |                |                |
| Air Quality: | Included in Confomity Analysis                    |                |                 |                  |             |       |       |        |        |                |                |
| Description: | Construction of interchange at 35th Ave andUS 34. |                |                 |                  |             |       |       |        |        |                |                |

| Title:       | US34 and 47th Ave Interchange   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24     | FY 25        | FY 26         | FY 27         | FY 24-27 TOTAL | Future Funding |
|--------------|---|----------------|-----------------|------------------|-------------|-----------|--------------|---------------|---------------|----------------|----------------|
| Sponsor:     | Greeley   | State          | SB1             | -                | -           | 30        | -            | -             | -             | 30             | -              |
| STIP ID:     | SR45218.210   | Local          | L               | -                | -           | -         | 4,300        | 19,240        | 19,240        | 42,780         | -              |
| TIP ID:      | 2025-007  |                | <b>Total</b>    | -                | -           | <b>30</b> | <b>4,300</b> | <b>19,240</b> | <b>19,240</b> | <b>42,810</b>  | -              |
| Type:        | Interchange   |                |                 |                  |             |           |              |               |               |                |                |
| Air Quality: | Included in Conformity Analysis   |                |                 |                  |             |           |              |               |               |                |                |
| Description: | Construction of interchange at 47th Ave and US 34.  |                |                 |                  |             |           |              |               |               |                |                |
| Revision:    | #2024-M3 - Updating project name to better fit the scope of the project, adding new funding program State - SB1 with \$30K in FY24. |                |                 |                  |             |           |              |               |               |                |                |

**Federal**

**FTA 5307 - Urbanized Area Formula Program**

| Title:       | Greeley-GET Operating Assistance 50/50 | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24        | FY 25        | FY 26        | FY 27        | FY 24-27 TOTAL | Future Funding |
|--------------|--|----------------|-----------------|------------------|-------------|--------------|--------------|--------------|--------------|----------------|----------------|
| Sponsor:     | Greeley                                | Federal        | FTA 5307        | 7,473            | -           | 1,120        | 1,142        | 1,142        | 1,142        | 4,546          | -              |
| STIP ID:     | SST6741.112                            | Local          | L               | 7,472            | -           | 1,120        | 1,142        | 1,142        | 1,142        | 4,546          | -              |
| TIP ID:      | 2017-023                               |                | <b>Total</b>    | <b>14,945</b>    | -           | <b>2,240</b> | <b>2,284</b> | <b>2,284</b> | <b>2,284</b> | <b>9,092</b>   | -              |
| Type:        | Operations                             |                |                 |                  |             |              |              |              |              |                |                |
| Air Quality: | Exempt from conformity analysis        |                |                 |                  |             |              |              |              |              |                |                |
| Description: | Fixed route operations                 |                |                 |                  |             |              |              |              |              |                |                |

| Title:       | Greeley-GET ADA Operations 80/20 | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24      | FY 25      | FY 26      | FY 27      | FY 24-27 TOTAL | Future Funding |
|--------------|----------------------------------|----------------|-----------------|------------------|-------------|------------|------------|------------|------------|----------------|----------------|
| Sponsor:     | Greeley                          | Federal        | FTA 5307        | 2,506            | -           | 542        | 553        | 553        | 553        | 2,201          | -              |
| STIP ID:     | SST6741.113                      | Local          | L               | 888              | -           | 136        | 138        | 138        | 138        | 550            | -              |
| TIP ID:      | 2017-025                         |                | <b>Total</b>    | <b>3,394</b>     | -           | <b>678</b> | <b>691</b> | <b>691</b> | <b>691</b> | <b>2,751</b>   | -              |
| Type:        | Operations                       |                |                 |                  |             |            |            |            |            |                |                |
| Air Quality: | Exempt from conformity analysis  |                |                 |                  |             |            |            |            |            |                |                |
| Description: | ADA operations                   |                |                 |                  |             |            |            |            |            |                |                |

| Title:       | Greeley-GET Preventative Maintenance 80/20 | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24        | FY 25        | FY 26        | FY 27        | FY 24-27 TOTAL | Future Funding |
|--------------|--|----------------|-----------------|------------------|-------------|--------------|--------------|--------------|--------------|----------------|----------------|
| Sponsor:     | Greeley                                    | Federal        | FTA 5307        | 5,711            | -           | 1,049        | 1,070        | 1,070        | 1,070        | 4,259          | -              |
| STIP ID:     | SST6741.114                                | Local          | L               | 1,431            | -           | 265          | 271          | 271          | 271          | 1,078          | -              |
| TIP ID:      | 2017-024                                   |                | <b>Total</b>    | <b>7,142</b>     | -           | <b>1,314</b> | <b>1,341</b> | <b>1,341</b> | <b>1,341</b> | <b>5,337</b>   | -              |
| Type:        | Capital                                    |                |                 |                  |             |              |              |              |              |                |                |
| Air Quality: | Exempt from conformity analysis            |                |                 |                  |             |              |              |              |              |                |                |
| Description: | Preventative maintenance                   |                |                 |                  |             |              |              |              |              |                |                |

| Title:              | Greeley-GET Capital Projects 80/20 | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24        | FY 25        | FY 26        | FY 27        | FY 24-27 TOTAL | Future Funding |
|---------------------|------------------------------------|----------------|-----------------|------------------|-------------|--------------|--------------|--------------|--------------|----------------|----------------|
| <b>Sponsor:</b>     | Greeley                            | Federal        | FTA 5307        | 2,006            | -           | 2,145        | 2,006        | 2,006        | 2,006        | <b>8,163</b>   | -              |
| <b>STIP ID:</b>     | SST6741.142                        | Local          | L               | 501              | -           | 536          | 501          | 501          | 501          | <b>2,041</b>   | -              |
| <b>TIP ID:</b>      | 2023-022                           | <b>Total</b>   |                 | <b>2,507</b>     | -           | <b>2,681</b> | <b>2,507</b> | <b>2,507</b> | <b>2,507</b> | <b>10,203</b>  | -              |
| <b>Type:</b>        | Capital                            |                |                 |                  |             |              |              |              |              |                |                |
| <b>Air Quality:</b> | Exempt from conformity analysis    |                |                 |                  |             |              |              |              |              |                |                |
| <b>Description:</b> | GET capital projects               |                |                 |                  |             |              |              |              |              |                |                |

| Title:              | Fixed Route Operations  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24        | FY 25        | FY 26        | FY 27        | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|-------------|--------------|--------------|--------------|--------------|----------------|----------------|
| <b>Sponsor:</b>     | Fort Collins  | Federal        | FTA 5307        | 7,684            | -           | 3,289        | 2,200        | 2,200        | 2,200        | <b>9,889</b>   | -              |
| <b>STIP ID:</b>     | SST6741.101   | Local          | L               | 7,088            | -           | 2,988        | 2,200        | 2,200        | 2,200        | <b>9,588</b>   | -              |
| <b>TIP ID:</b>      | 2017-037  | <b>Total</b>   |                 | <b>14,772</b>    | -           | <b>6,277</b> | <b>4,400</b> | <b>4,400</b> | <b>4,400</b> | <b>19,477</b>  | -              |
| <b>Type:</b>        | Operations  |                |                 |                  |             |              |              |              |              |                |                |
| <b>Air Quality:</b> | Exempt from conformity analysis   |                |                 |                  |             |              |              |              |              |                |                |
| <b>Description:</b> | Transfort Fixed Route Operations including Transit Planning, Design, and Capital. |                |                 |                  |             |              |              |              |              |                |                |
| <b>Revision:</b>    | #2024-M2 - Updating FY24 based on current funding estimates.                      |                |                 |                  |             |              |              |              |              |                |                |

| Title:              | Demand Response Paratransit Services   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24      | FY 25        | FY 26        | FY 27        | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|------------|--------------|--------------|--------------|----------------|----------------|
| <b>Sponsor:</b>     | Fort Collins   | Federal        | FTA 5307        | 1,072            | -           | 336        | 400          | 400          | 400          | <b>1,536</b>   | -              |
| <b>STIP ID:</b>     | SST6741.086  | Local          | L               | 1,610            | -           | 505        | 600          | 600          | 600          | <b>2,305</b>   | -              |
| <b>TIP ID:</b>      | 2017-039   | <b>Total</b>   |                 | <b>2,682</b>     | -           | <b>841</b> | <b>1,000</b> | <b>1,000</b> | <b>1,000</b> | <b>3,841</b>   | -              |
| <b>Type:</b>        | Operations   |                |                 |                  |             |            |              |              |              |                |                |
| <b>Air Quality:</b> | Exempt from conformity analysis  |                |                 |                  |             |            |              |              |              |                |                |
| <b>Description:</b> | Provision of contracted demand response paratransit services for the Transfort service area. |                |                 |                  |             |            |              |              |              |                |                |
| <b>Revision:</b>    | #2024-M2 - Updating FY24 based on current funding estimates.                                 |                |                 |                  |             |            |              |              |              |                |                |

| Title:              | Maintain, Repair & Replace Assets  | Funding Source | Funding Program | Previous Funding | FY24 Rolled  | FY 24        | FY 25        | FY 26        | FY 27        | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|--------------|--------------|--------------|--------------|--------------|----------------|----------------|
| <b>Sponsor:</b>     | Fort Collins   | Federal        | FTA 5307        | 3,451            | 1,237        | 1,271        | 1,090        | 1,090        | 1,090        | <b>5,778</b>   | -              |
| <b>STIP ID:</b>     | SST6741.111  | Federal        | FTA 5339        | -                | 134          | -            | -            | -            | -            | <b>134</b>     | -              |
| <b>TIP ID:</b>      | 2017-038   | Local          | L               | 553              | 322          | 318          | 272          | 272          | 272          | <b>1,456</b>   | -              |
| <b>Type:</b>        | Operations   |                | <b>Total</b>    | <b>4,004</b>     | <b>1,693</b> | <b>1,589</b> | <b>1,362</b> | <b>1,362</b> | <b>1,362</b> | <b>7,368</b>   | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis  |                |                 |                  |              |              |              |              |              |                |                |
| <b>Description:</b> | Acquisition, maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.                            |                |                 |                  |              |              |              |              |              |                |                |
| <b>Revision:</b>    | #2024-M2 - Updating FY24 based on current funding estimates.   |                |                 |                  |              |              |              |              |              |                |                |
|                     | #2023-M12 - Update description to include acquisition of fleet, facilities and technology assets, including security projects. No change to funding. |                |                 |                  |              |              |              |              |              |                |                |
|                     | #2023-M8.2 - Adding \$20K L to FY24 Rolled.  |                |                 |                  |              |              |              |              |              |                |                |
|                     | #2023-M8 - Rolling forward \$1,693K (\$1237K FTA 5307/\$134KFTA 5339/\$322K Local ) from FY23 to FY24 Rolled.  |                |                 |                  |              |              |              |              |              |                |                |

| Title:              | Fixed Route Operations                                  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24      | FY 25      | FY 26      | FY 27      | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|-------------|------------|------------|------------|------------|----------------|----------------|
| <b>Sponsor:</b>     | Loveland  | Federal        | FTA 5307        | 1,532            | -           | 436        | 436        | 436        | 436        | <b>1,744</b>   | -              |
| <b>STIP ID:</b>     | SST6741.121   | Local          | L               | 1,532            | -           | 436        | 436        | 436        | 436        | <b>1,744</b>   | -              |
| <b>TIP ID:</b>      | 2020-033  |                | <b>Total</b>    | <b>3,064</b>     | -           | <b>872</b> | <b>872</b> | <b>872</b> | <b>872</b> | <b>3,488</b>   | -              |
| <b>Type:</b>        | Operations  |                |                 |                  |             |            |            |            |            |                |                |
| <b>Air Quality:</b> | Exempt from conformity analysis                         |                |                 |                  |             |            |            |            |            |                |                |
| <b>Description:</b> | COLT fixed route operations including security projects |                |                 |                  |             |            |            |            |            |                |                |

| Title:              | Capital Costs of Contracting   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24      | FY 25      | FY 26      | FY 27      | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|------------|------------|------------|------------|----------------|----------------|
| <b>Sponsor:</b>     | Loveland   | Federal        | FTA 5307        | 707              | -           | 176        | 176        | 176        | 193        | <b>721</b>     | -              |
| <b>STIP ID:</b>     | SST6741.131  | Local          | L               | 693              | -           | 150        | 150        | 150        | 48         | <b>498</b>     | -              |
| <b>TIP ID:</b>      | 2020-034   |                | <b>Total</b>    | <b>1,400</b>     | -           | <b>326</b> | <b>326</b> | <b>326</b> | <b>241</b> | <b>1,219</b>   | -              |
| <b>Type:</b>        | Operations   |                |                 |                  |             |            |            |            |            |                |                |
| <b>Air Quality:</b> | Exempt from conformity analysis  |                |                 |                  |             |            |            |            |            |                |                |
| <b>Description:</b> | Capital costs of contracting for FLEX service and COLT demand response paratransit service |                |                 |                  |             |            |            |            |            |                |                |

| Title:              | Maintain Repair & Replace Assets   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24      | FY 25      | FY 26      | FY 27      | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|------------|------------|------------|------------|----------------|----------------|
| <b>Sponsor:</b>     | Loveland   | Federal        | FTA 5307        | 1,231            | -           | 358        | 358        | 358        | 358        | <b>1,432</b>   | -              |
| <b>STIP ID:</b>     | SST6741.134  | Local          | L               | 307              | -           | 90         | 90         | 90         | 90         | <b>360</b>     | -              |
| <b>TIP ID:</b>      | 2020-035   |                | <b>Total</b>    | <b>1,538</b>     | -           | <b>448</b> | <b>448</b> | <b>448</b> | <b>448</b> | <b>1,792</b>   | -              |
| <b>Type:</b>        | Operations   |                |                 |                  |             |            |            |            |            |                |                |
| <b>Air Quality:</b> | Exempt from conformity analysis  |                |                 |                  |             |            |            |            |            |                |                |
| <b>Description:</b> | Maintenance, repair and replacement of fleet, facilities and other assets. |                |                 |                  |             |            |            |            |            |                |                |

| <b>FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program</b> |   |                       |                        |                         |                    |              |              |              |              |                       |                       |
|--|---|-----------------------|------------------------|-------------------------|--------------------|--------------|--------------|--------------|--------------|-----------------------|-----------------------|
| <b>Title:</b>  | <b>Goods and Services for Seniors and Individuals with Disabilities</b>   | <b>Funding Source</b> | <b>Funding Program</b> | <b>Previous Funding</b> | <b>FY24 Rolled</b> | <b>FY 24</b> | <b>FY 25</b> | <b>FY 26</b> | <b>FY 27</b> | <b>FY 24-27 TOTAL</b> | <b>Future Funding</b> |
| <b>Sponsor:</b>  | Fort Collins  | Federal               | FTA 5310               | 841                     | -                  | 372          | 372          | 379          | 387          | <b>1,511</b>          | -                     |
| <b>STIP ID:</b>  | SST6731.024   | Local                 | L                      | 209                     | -                  | 93           | 93           | 95           | 97           | <b>378</b>            | -                     |
| <b>TIP ID:</b>   | 2017-041  | <b>Total</b>          |                        | <b>1,050</b>            | -                  | <b>465</b>   | <b>465</b>   | <b>474</b>   | <b>484</b>   | <b>1,889</b>          | -                     |
| <b>Type:</b>   | Operations  |                       |                        |                         |                    |              |              |              |              |                       |                       |
| <b>Air Quality:</b>  | Exempt from conformity analysis   |                       |                        |                         |                    |              |              |              |              |                       |                       |
| <b>Description:</b>  | Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility. |                       |                        |                         |                    |              |              |              |              |                       |                       |
| <b>Revision:</b>   | #2024-M2 - Updating FY24 based on current funding estimates.  |                       |                        |                         |                    |              |              |              |              |                       |                       |

| <b>Title:</b>       | <b>NFRMPO Mobility Management</b>  | <b>Funding Source</b> | <b>Funding Program</b> | <b>Previous Funding</b> | <b>FY24 Rolled</b> | <b>FY 24</b> | <b>FY 25</b> | <b>FY 26</b> | <b>FY 27</b> | <b>FY 24-27 TOTAL</b> | <b>Future Funding</b> |
|---------------------|--|-----------------------|------------------------|-------------------------|--------------------|--------------|--------------|--------------|--------------|-----------------------|-----------------------|
| <b>Sponsor:</b>     | NFRMPO   | Federal               | FTA 5310               | 350                     | -                  | 121          | 124          | 128          | 132          | <b>505</b>            | -                     |
| <b>STIP ID:</b>     | SST6732.007  | Local                 | L                      | 67                      | -                  | 30           | 31           | 32           | 33           | <b>126</b>            | -                     |
| <b>TIP ID:</b>      | 2016-030   | <b>Total</b>          |                        | <b>418</b>              | -                  | <b>151</b>   | <b>156</b>   | <b>160</b>   | <b>165</b>   | <b>632</b>            | -                     |
| <b>Type:</b>        | Capital  |                       |                        |                         |                    |              |              |              |              |                       |                       |
| <b>Air Quality:</b> | Exempt from conformity analysis  |                       |                        |                         |                    |              |              |              |              |                       |                       |
| <b>Description:</b> | Capitalized operating of the Mobility Management Program including passthrough funding for partner purchased services. |                       |                        |                         |                    |              |              |              |              |                       |                       |

| <b>Title:</b>       | <b>Weld County 60+ Ride Vehicle Purchase</b>                | <b>Funding Source</b> | <b>Funding Program</b> | <b>Previous Funding</b> | <b>FY24 Rolled</b> | <b>FY 24</b> | <b>FY 25</b> | <b>FY 26</b> | <b>FY 27</b> | <b>FY 24-27 TOTAL</b> | <b>Future Funding</b> |
|---------------------|---|-----------------------|------------------------|-------------------------|--------------------|--------------|--------------|--------------|--------------|-----------------------|-----------------------|
| <b>Sponsor:</b>     | NFRMPO  | Federal               | FTA 5310               | -                       | -                  | 50           | -            | -            | -            | <b>50</b>             | -                     |
| <b>STIP ID:</b>     | SST6731.045   | Local                 | L                      | -                       | -                  | 12           | -            | -            | -            | <b>12</b>             | -                     |
| <b>TIP ID:</b>      | 2024-015  | <b>Total</b>          |                        | -                       | -                  | <b>62</b>    | -            | -            | -            | <b>62</b>             | -                     |
| <b>Type:</b>        | Transit Capital   |                       |                        |                         |                    |              |              |              |              |                       |                       |
| <b>Air Quality:</b> | Exempt from conformity analysis                             |                       |                        |                         |                    |              |              |              |              |                       |                       |
| <b>Description:</b> | Purchase of ADA vehicle for 60+ Ride Program in Weld County |                       |                        |                         |                    |              |              |              |              |                       |                       |
| <b>Revision:</b>    | #2023-A10 - New project addition.                           |                       |                        |                         |                    |              |              |              |              |                       |                       |



| <b>FTA 5337 - State of Good Repair Grants</b> |  |                |                 |                  |             |       |       |       |       |                |                |
|---|--|----------------|-----------------|------------------|-------------|-------|-------|-------|-------|----------------|----------------|
| Title:  | BRT State of Good Repair   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| <b>Sponsor:</b>                               | Fort Collins   | Federal        | FTA 5337        | -                | 614         | -     | -     | -     | -     | <b>614</b>     | -              |
| <b>STIP ID:</b>                               | SST7071.001  | Local          | L               | -                | 153         | -     | -     | -     | -     | <b>153</b>     | -              |
| <b>TIP ID:</b>                                | 2023-021   |                | <b>Total</b>    | -                | <b>767</b>  | -     | -     | -     | -     | <b>767</b>     | -              |
| <b>Type:</b>                                  | Capital Improvements   |                |                 |                  |             |       |       |       |       |                |                |
| <b>Air Quality:</b>                           | Exempt from conformity analysis  |                |                 |                  |             |       |       |       |       |                |                |
| <b>Description:</b>                           | Acquire, replace, repair, and maintain rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway.  |                |                 |                  |             |       |       |       |       |                |                |
| <b>Revision:</b>                              | #2023-M12 - Update description to include acquisition of rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway. No change to funding.<br>#2023-M7 - Rolling \$767K (\$614K Federal/\$153K Local) from FY23 to FY24 Rolled. |                |                 |                  |             |       |       |       |       |                |                |

| <b>FTA 5339 - Bus and Bus Facilities Program</b> |   |                |                 |                  |             |            |            |            |            |                |                |
|--|---|----------------|-----------------|------------------|-------------|------------|------------|------------|------------|----------------|----------------|
| Title:   | Repair/Replace/Enhance Rolling Stock, Facilities &  | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24      | FY 25      | FY 26      | FY 27      | FY 24-27 TOTAL | Future Funding |
| <b>Sponsor:</b>                                  | Fort Collins  | Federal        | FTA 5339        | 921              | -           | 353        | 353        | 353        | 353        | <b>1,412</b>   | -              |
| <b>STIP ID:</b>                                  | SST7066.028   | Local          | L               | 264              | -           | 88         | 88         | 88         | 88         | <b>352</b>     | -              |
| <b>TIP ID:</b>                                   | 2019-02   |                | <b>Total</b>    | <b>1,185</b>     | -           | <b>441</b> | <b>441</b> | <b>441</b> | <b>441</b> | <b>1,764</b>   | -              |
| <b>Type:</b>                                     | Capital Improvements  |                |                 |                  |             |            |            |            |            |                |                |
| <b>Air Quality:</b>                              | Exempt from conformity analysis   |                |                 |                  |             |            |            |            |            |                |                |
| <b>Description:</b>                              | Funding will go toward projects to acquire, repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).  |                |                 |                  |             |            |            |            |            |                |                |
| <b>Revision:</b>                                 | #2024-M2 - Updating FY24 based on current funding estimates.<br>#2023-M12 - Update description to include acquisition of rolling stock, facilities, and technology (hardware and software). No change to funding. |                |                 |                  |             |            |            |            |            |                |                |

| Title:              | Repair, Replace or Purchase Rolling Stock, Facilities & Tech   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24      | FY 25      | FY 26      | FY 27      | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|------------|------------|------------|------------|----------------|----------------|
| <b>Sponsor:</b>     | Loveland   | Federal        | FTA 5339        | 348              | -           | 85         | 85         | 85         | 85         | <b>340</b>     | -              |
| <b>STIP ID:</b>     | SST7073.005  | Local          | L               | 132              | -           | 21         | 21         | 21         | 21         | <b>84</b>      | -              |
| <b>TIP ID:</b>      | 2020-038   |                | <b>Total</b>    | <b>480</b>       | -           | <b>106</b> | <b>106</b> | <b>106</b> | <b>106</b> | <b>318</b>     | -              |
| <b>Type:</b>        | Capital Improvements   |                |                 |                  |             |            |            |            |            |                |                |
| <b>Air Quality:</b> | Exempt from conformity analysis  |                |                 |                  |             |            |            |            |            |                |                |
| <b>Description:</b> | Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment |                |                 |                  |             |            |            |            |            |                |                |

| <b>Other Federal Transit</b> |   |                |                 |                  |              |       |       |       |       |                |                |
|------------------------------|---|----------------|-----------------|------------------|--------------|-------|-------|-------|-------|----------------|----------------|
| Title:                       | Transfort Maintenance Facility Repairs  | Funding Source | Funding Program | Previous Funding | FY24 Rolled  | FY 24 | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
| <b>Sponsor:</b>              | Fort Collins  | Federal        | ARP             | -                | 3,375        | -     | -     | -     | -     | 3,375          | -              |
| <b>STIP ID:</b>              | SST6741.136   | Federal        | CDS             | -                | 1,500        | -     | -     | -     | -     | 1,500          | -              |
| <b>TIP ID:</b>               | 2023-009  | Local          | L               | -                | 375          | -     | -     | -     | -     | 375            | -              |
| <b>Type:</b>                 | Facility Improvements   | <b>Total</b>   |                 | -                | <b>5,250</b> | -     | -     | -     | -     | <b>5,250</b>   | -              |
| <b>Air Quality:</b>          | Exempt from Conformity Analysis   |                |                 |                  |              |       |       |       |       |                |                |
| <b>Description:</b>          | Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility |                |                 |                  |              |       |       |       |       |                |                |
| <b>Revision:</b>             | #2023-M9 - Rolling \$3,375K from FY23 to FY24 Rolled.<br>#2023-M7 - Rolling forward \$1,875K (\$1,500K Federal/\$375K Local) from FY23 to FY24 Rolled.      |                |                 |                  |              |       |       |       |       |                |                |

| Title:              | Foothills Transit Station & Roundabout   | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24         | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|----------------|-----------------|------------------|-------------|---------------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | Fort Collins   | Federal        | RAISE           | -                | -           | 10,714        | -     | -     | -     | 10,714         | -              |
| <b>STIP ID:</b>     | SST7084.002  | State          | FASTER          | -                | -           | 200           | -     | -     | -     | 200            | -              |
| <b>TIP ID:</b>      | 2024-014   | Local          | L               | -                | -           | 1,693         | -     | -     | -     | 1,693          | -              |
| <b>Type:</b>        | Transit Capital  | <b>Total</b>   |                 | -                | -           | <b>12,607</b> | -     | -     | -     | <b>12,607</b>  | -              |
| <b>Air Quality:</b> | Excluded from conformity analysis  |                |                 |                  |             |               |       |       |       |                |                |
| <b>Description:</b> | Construct new Foothills Transit Station and a roundabout at the station's adjacent intersection. |                |                 |                  |             |               |       |       |       |                |                |
| <b>Revision:</b>    | #2024-M1 - Adding \$250K (\$200K State/\$50K Local) to FY24.<br>#2023-A9 - New project addition. |                |                 |                  |             |               |       |       |       |                |                |

| <b>State FASTER Transit</b> |   |                |                 |                  |             |            |            |            |            |                |                |
|-----------------------------|---|----------------|-----------------|------------------|-------------|------------|------------|------------|------------|----------------|----------------|
| Title:                      | FLEX Operating                                | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24      | FY 25      | FY 26      | FY 27      | FY 24-27 TOTAL | Future Funding |
| <b>Sponsor:</b>             | Fort Collins                                  | State          | FASTER          | 400              | 200         | 200        | 200        | 200        | 200        | 1,000          | -              |
| <b>STIP ID:</b>             | SST7035.220                                   | Local          | L               | 400              | 200         | 200        | 200        | 200        | 200        | 1,000          | -              |
| <b>TIP ID:</b>              | 2016-019                                      | <b>Total</b>   |                 | <b>800</b>       | <b>400</b>  | <b>400</b> | <b>400</b> | <b>400</b> | <b>400</b> | <b>2,000</b>   | -              |
| <b>Type:</b>                | Operations                                    |                |                 |                  |             |            |            |            |            |                |                |
| <b>Air Quality:</b>         | Exempt from conformity analysis               |                |                 |                  |             |            |            |            |            |                |                |
| <b>Description:</b>         | Operating assistance for FLEX regional route. |                |                 |                  |             |            |            |            |            |                |                |

| Title:              | Poudre Express Greeley-Fort Collins                     | Funding Source | Funding Program | Previous Funding | FY24 Rolled | FY 24      | FY 25      | FY 26      | FY 27      | FY 24-27 TOTAL | Future Funding |
|---------------------|---|----------------|-----------------|------------------|-------------|------------|------------|------------|------------|----------------|----------------|
| <b>Sponsor:</b>     | GET   | State          | FASTER          | 600              | 200         | 200        | 200        | 200        | 200        | 1,000          | -              |
| <b>STIP ID:</b>     | SST7035.336   | Local          | L               | 600              | 200         | 200        | 200        | 200        | 200        | 1,000          | -              |
| <b>TIP ID:</b>      | 2020-018  | Local          | LOM             | 495              | 165         | 165        | 165        | 165        | 165        | 825            | -              |
| <b>Type:</b>        | Operations  |                | <b>Total</b>    | <b>1,695</b>     | <b>565</b>  | <b>565</b> | <b>565</b> | <b>565</b> | <b>565</b> | <b>2,825</b>   | -              |
| <b>Air Quality:</b> | Exempt from conformity analysis                         |                |                 |                  |             |            |            |            |            |                |                |
| <b>Description:</b> | Operating assistance for Poudre Express regional route. |                |                 |                  |             |            |            |            |            |                |                |

| Title:              | NFR Transit  | Funding Source                                 | Funding Program     | Previous Funding                  | FY24 Rolled | FY 24      | FY 25 | FY 26 | FY 27 | FY 24-27 TOTAL | Future Funding |
|---------------------|--|--|---------------------|-----------------------------------|-------------|------------|-------|-------|-------|----------------|----------------|
| <b>Sponsor:</b>     | CDOT Region 4  | State  | 7PT (SB267 Transit) | 500                               | -           | 300        | -     | -     | -     | 300            | -              |
| <b>STIP ID:</b>     | SR47008  | Local  | L                   | -                                 | -           | -          | -     | -     | -     | 0              | -              |
| <b>TIP ID:</b>      | P-25   |  | <b>Total</b>        | <b>500</b>                        | -           | <b>300</b> | -     | -     | -     | <b>300</b>     | -              |
| <b>Type:</b>        | Operations   |  |                     |                                   |             |            |       |       |       |                |                |
| <b>Air Quality:</b> | Exempt from conformity analysis  |  |                     |                                   |             |            |       |       |       |                |                |
| <b>Description:</b> | Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects: |  |                     |                                   |             |            |       |       |       |                |                |
|                     | <b>STIP ID</b>   | <b>Title</b>                                   | <b>Sponsor</b>      | <b>Total Current Project Cost</b> |             |            |       |       |       |                |                |
|                     | SST7072.017  | Northern Colorado Bustang Maintenance Faciliti | CDOT Region 4       | \$ 300                            |             |            |       |       |       |                |                |