Highways

Strategic	
Title:	North I-25: Design Build
Sponsor:	CDOT Region 4
STIP ID:	SSP4428.012

TIP ID: 2017-032

Type: Modify & Reconstruct

Air Quality: Included in conformity analysis

Description: One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components,

•	replacement of portions of existing facility, and interchange improvements. (Segments 7-8)												
Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY 25 Rolled	FY 25	FY 26	FY 27	Previous	Future			
Source	Program	FT 24-27 TOTAL	F124 Kolleu	FT 24	FT 25 Kolled	FT 25	FT 20	FT 27	Funding	Funding			
Federal	TIGER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,970,000	\$0			
Federal	ITI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0			
Federal	CMAQ	\$957,988	\$589,556	\$0	\$0	\$108,385	\$260,047	\$0	\$4,468,000	\$0			
Federal	SPR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0			
Federal	TCC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0			
Federal	FSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,013,941	\$0			
Federal	OIM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,927	\$0			
Federal	TIFIA/CTIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,231,000	\$0			
Federal	RPP	\$4,315,876	\$0	\$4,315,876	\$0	\$0	\$0	\$0	\$0	\$0			
Federal/State	ITS/RoadX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0			
Federal/State	NHPP/SHF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,751,000	\$0			
Federal/State	PWQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,347,000	\$0			
Federal/State	SBT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$0			
Federal/State	7TH/NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,800,000	\$0			
State	SSR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,149,875	\$0			
State	FAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486,000	\$0			
State	PRI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0			
State	7PX	\$2,598,628	\$0	\$0	\$598,628	\$2,000,000	\$0	\$0	\$190,000,000	\$0			
State	7PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0			
Local	LOM	\$2,121,088	\$0	\$2,121,088	\$0	\$0	\$0	\$0	\$46,382,709	\$0			
Local	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$0			
	Total	\$9,993,580	\$589,556	\$6,436,964	\$598,628	\$2,108,385	\$260,047	\$0	\$596,055,452	\$0			

Revision # Revision Description

2025-M2 Adding \$2,000,000 to 7PX in FY25.

2024-M6 Rolling 7PX \$599K into FY25 Rolled

2024-M3 Adding \$2,093K RPP in FY24.

2024.M2.3 Correcting #2024-M2.2 by decreasing CMAQ by \$121K in FY24. Adding \$2,223K RPP in FY24.

2024-M2.2 Adding \$1,079K shifted from North I-25: WCR38 to SH402 (SSP4428.014).

2023-M8 Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' changing the Source from L to Federal. Adding \$2,121K LOM to FY24 and \$599K to 7PX to FY24

2023-M7.2 Correcting Funding Program name from 'State (HPTE) Loan' to 'TIFIA/HPTE'

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title:	North-I-25: WCR38 to SH402
mue.	10111-1-23. WCh301031402

Sponsor: CDOT Region 4

STIP ID: SSP4428.014

TIP ID: 2019-014

Type: Modify & Reconstruct

Air Quality: Included in conformity analysis

Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components,

replacement of portions of existing facility, and interchange improvements. (Segment 6)

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24		FY 25	FY 26	FY 27	Previous	Future
Source	Program	FY 24-27 TUTAL	FY24 Kolled	F¥ 24	FY25 Rolled	FT 25	FY 26	FY 27	Funding	Funding
Federal	BUILD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$0
Federal	STP-Metro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
Federal	PAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$0
Federal	CMAQ	\$121,000	\$0	\$0	\$121,000	\$0	\$0	\$0	\$955,012	\$0
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0
Federal	FSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,237,000	\$0
Federal	SPR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0
Federal	OIM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332,000	\$0
Federal/State	PWQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,406,000	\$0
State	7PX (SB 228/267)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,970,000	\$0
State	ITM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0
State	SHV (SB260)	\$27,610,633	\$0	\$27,610,633	\$0	\$0	\$0	\$0	\$0	\$0
State	SB1 (HUTF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000,000	\$0
State	FASTER Safety	\$2,435,000	\$0	\$250,000	\$1,918,000	\$267,000	\$0	\$0	\$8,653,763	\$0
State	7PT (SB267 Transit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,300,000	\$0
State	SBT (SB228 Transit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0
Local	L	\$12,228,000	\$0	\$12,228,000	\$0	\$0	\$0	\$0	\$836,000	\$0
Local	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$0
	Total	\$42,394,633	\$0	\$40,088,633	\$2,039,000	\$267,000	\$0	\$0	\$293,439,775	\$0

Revision # Revision Description

2025-M3.1 Adding \$3,685,975 to Faster Safety previous funding to correct deficit.

Local funding is off decreasing Local \$4,869,193 to correct it.

2024-M6 Rolling funding from FY24 Rolled to FY25 Rolled (\$121K CMAQ and \$12,228K Local) and from FY24 to FY25 Rolled (\$1,918K FASTER)

2024-M2.3 Correcting #2024-M2.2 by increasing CMAQ in FY24 Rolled by \$121K.

2024-M2.2 Shifting \$1,079K CMAQ to North I-25 Design Build (SSP4428.012).

2024-M1 Shifting \$955K CMAQ from FY24 Rolled to Previous funding to reflect funds already obligated. Shifting \$108K CMAQ to FY25 and \$260K to FY26 from FY24 Rolled. Correcting FAS to match funding amounts included in the FY23-26 TIP: Increasing Previous Funding to \$11,328K, adding \$2,168K in FY24, and reducing FY25 by \$40K.

2023-A9 Adding \$27,611K State SHV (SB260) funds in FY24. Decreasing SB1 (HUTF) by \$27,611K in Previous Funding).

Title:	I-25: Segment 5 (CO56 to CO66)
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Sponsor: CDOT Region 4

SSP4428.017

TIP ID: 2023-019

Type: Modify & Reconstruct

Air Quality: Included in conformity analysis

Description: One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility and interchange improvements

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TUTAL	FT24 Kolleu	FT 24	F125 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal/State	LEG	\$35,341,000	\$0	\$0	\$0	\$35,341,000	\$0	\$0	\$0	\$0
Federal/State	LEG-UFR	\$9,200,000	\$0	\$0	\$0	\$9,200,000	\$0	\$0	\$0	\$0
Federal	10C (NHPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,749,000	\$0
Federal	PRT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,000	\$0
Federal	TIFIA/CTIO	\$137,857,847	\$0	\$3,429,847	\$134,428,000	\$0	\$0	\$0	\$0	\$0
Federal	RPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State	FAS	\$1,069,870	\$0	\$0	\$0	\$0	\$1,069,870	\$0	\$0	\$0
State	7Px	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000,000	\$0
	Total	\$183,468,717	\$0	\$3,429,847	\$134,428,000	\$44,541,000	\$1,069,870	\$0	\$28,709,000	\$0

Revision # Revision Description

2023-M7.2 Correcting Funding Program name from 'TIFIA' to 'TIFIA/HPTE'

2023-M8 Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' and changing the Funding Source from Local to Federal.

2023-M11 Adding funding program RPP with \$24K in FY24.

2024-M6 Rolling from FY24 to FY25 Rolled (\$24K RPP, \$134,428K TIFIA/CTIO). Correcting entry by removing \$3M LEG-UFR from FY24 and

- increasing Previous funding 7Px by \$4M
- 2025-M3 Decreasing \$24,245 from RPP FY25 Rolled
- 2025-M3.1 Adding new funding program: Faster Safety

Adding \$1,069,870 to FAS (Faster Safety) FY26

Title:	I-25 and CO14 Interchange Improvements
muc.	1-20 and 0014 interentinge improvements

- Sponsor: CDOT Region 4
- STIP ID: SSP4428.016
- TIP ID: 2023-020
- Type: Modify & Reconstruct

Air Quality: Excluded from conformity analysis

Description: Replacement of portions of existing facility, replacement of bridge, interchange improvements, ITS, ped/bike enhancements.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FY 24-27 IUTAL	F124 Kolleu	1124	1125 Notieu	FT 25	FT 20	FT 27	Funding	Funding
Federal/State	LEG	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$27,000,000
Federal	BFP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
State	7PX	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$2,500,000	\$2,000,000	\$0	\$500,000	\$0	\$0	\$0	\$1,000,000	\$27,000,000

Revision # Revision Description

2023-M8 Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' and changing the Funding Source from Local to Federal.

2023-M11 Adding funding program RPP with \$24K in FY24.

2024-M6 Rolling \$500K from FY24 to FY25 Rolled

²⁰²³⁻M7.2 Correcting Funding Program name from 'TIFIA' to 'TIFIA/HPTE'

Previous

Funding

\$120,000

Previous

Funding

Previous

\$0

\$0

\$0

Future

Funding

\$0

Future

\$0

\$0

\$0 \$120,000 Future

Funding

\$0 \$0

\$0

	US85 and US34	Interchange						
Sponsor:	CDOT Region 4							
STIP ID:	SR45218.129							
TIP ID:	2024-011							
Туре:	Modify & Recon	struct						
Air Quality:	Excluded from a	conformity analysis						
Description:	Signing, striping	, and bridge improv	ements of US85 a	nd US34.				
Funding	Funding		FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27
Source	Program	FY 24-27 TOTAL	FT24 Rolled	FT 24	FT25 Kolleu	FT 25	FT 20	FT 27
Federal	10C (NHPP)	\$1,236,000	\$0	\$880,000	\$0	\$356,000	\$0	\$0
State	7PX-UFR	\$6,000,000	\$0	\$5,000,000	\$0	\$1,000,000	\$0	\$0
	Total	\$7,236,000	\$0	\$5,880,000	\$0	\$1,356,000	\$0	\$0
Revision #	Revision Descr	iption						
2023-M9	Adding \$220K 1	0C Federal funding i	n FY24.					
2024-M4	Renaming LEG-	UFR to State - 7PX-L	FR. Shifting \$660	K from 7PX-UFR to	10C. Decreasing	7PX-UFR by \$340	к.	
2024-M7	Adding \$19K Fee	deral in Future Fund	ing					
2024-M11	Adding \$356,00	0 (10C) Federal Fun	ds in FY25					
	Adding \$1,000,0	000 (7PX) State fund	s in FY25					
Title:	I-25 NB and SB	Diamond Grind: CO	1 North					
Sponsor:	CDOT Region 4							
STIP ID:	SR45218.241							
TIP ID:								
	2024-012							
Туре:	2024-012 Surface Treatme	ent						
	Surface Treatme	ent conformity analysis						
Туре:	Surface Treatme Excluded from c		ween MP 269-282	2 in the through land	es by means of pa	nel replacement	and diamond grind	ding.
Type: Air Quality:	Surface Treatme Excluded from c	conformity analysis NB and SB lanes bet						
Type: Air Quality: Description: Funding Source	Surface Treatme Excluded from o Resurface I-25 M Funding Program	conformity analysis NB and SB lanes bet FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27
Type: Air Quality: Description: Funding Source Federal	Surface Treatme Excluded from o Resurface I-25 N Funding Program SUR	conformity analysis NB and SB lanes bet FY 24-27 TOTAL \$3,411,254	FY24 Rolled \$0	FY 24 \$3,411,254	FY25 Rolled	FY 25 \$0	FY 26	FY 27
Type: Air Quality: Description: Funding Source	Surface Treatme Excluded from o Resurface I-25 N Funding Program SUR SUR	conformity analysis NB and SB lanes bet FY 24-27 TOTAL \$3,411,254 \$328,746	FY24 Rolled \$0 \$0	FY 24 \$3,411,254 \$328,746	FY25 Rolled \$0 \$0	FY 25 \$0 \$0	FY 26 \$0 \$0	FY 27 \$0 \$0
Type: Air Quality: Description: Funding Source Federal State	Surface Treatme Excluded from o Resurface I-25 N Funding Program SUR SUR SUR Total	onformity analysis NB and SB lanes bet FY 24-27 TOTAL \$3,411,254 \$328,746 \$3,740,000	FY24 Rolled \$0	FY 24 \$3,411,254	FY25 Rolled	FY 25 \$0	FY 26	FY 27
Type: Air Quality: Description: Funding Source Federal	Surface Treatme Excluded from o Resurface I-25 N Funding Program SUR SUR	onformity analysis NB and SB lanes bet FY 24-27 TOTAL \$3,411,254 \$328,746 \$3,740,000	FY24 Rolled \$0 \$0	FY 24 \$3,411,254 \$328,746	FY25 Rolled \$0 \$0	FY 25 \$0 \$0	FY 26 \$0 \$0	FY 27 \$0 \$0
Type: Air Quality: Description: Funding Source Federal State Revision #	Surface Treatme Excluded from o Resurface I-25 N Funding Program SUR SUR SUR Total Revision Descri	onformity analysis NB and SB lanes bet FY 24-27 TOTAL \$3,411,254 \$328,746 \$3,740,000 iption	FY24 Rolled \$0 \$0	FY 24 \$3,411,254 \$328,746	FY25 Rolled \$0 \$0	FY 25 \$0 \$0	FY 26 \$0 \$0	FY 27 \$0 \$0
Type: Air Quality: Description: Funding Source Federal State Revision # Title:	Surface Treatme Excluded from o Resurface I-25 N Funding Program SUR SUR SUR SUR Revision Descri US85 UPRR Gag	onformity analysis NB and SB lanes bet FY 24-27 TOTAL \$3,411,254 \$328,746 \$3,740,000 iption	FY24 Rolled \$0 \$0	FY 24 \$3,411,254 \$328,746	FY25 Rolled \$0 \$0	FY 25 \$0 \$0	FY 26 \$0 \$0	FY 27 \$0 \$0
Type: Air Quality: Description: Funding Source Federal State Revision # Title: Sponsor:	Surface Treatme Excluded from o Resurface I-25 N Funding Program SUR SUR SUR SUR Revision Descri US85 UPRR Gap CDOT Region 4	onformity analysis NB and SB lanes bet FY 24-27 TOTAL \$3,411,254 \$328,746 \$3,740,000 iption	FY24 Rolled \$0 \$0	FY 24 \$3,411,254 \$328,746	FY25 Rolled \$0 \$0	FY 25 \$0 \$0	FY 26 \$0 \$0	FY 27 \$0 \$0
Type: Air Quality: Description: Funding Source Federal State Revision # Title: Sponsor: STIP ID:	Surface Treatme Excluded from or Resurface I-25 N Funding Program SUR SUR SUR COT Revision Descri US85 UPRR Gap CDOT Region 4 SR46600.072	onformity analysis NB and SB lanes bet FY 24-27 TOTAL \$3,411,254 \$328,746 \$3,740,000 iption	FY24 Rolled \$0 \$0	FY 24 \$3,411,254 \$328,746	FY25 Rolled \$0 \$0	FY 25 \$0 \$0	FY 26 \$0 \$0	FY 27 \$0 \$0
Type: Air Quality: Description: Funding Source Federal State Revision # Title: Sponsor: STIP ID: TIP ID:	Surface Treatme Excluded from or Resurface I-25 N Funding Program SUR SUR SUR Revision Descri US85 UPRR Gap CDOT Region 4 SR46600.072 2025-013	onformity analysis NB and SB lanes bet FY 24-27 TOTAL \$3,411,254 \$328,746 \$3,740,000 iption	FY24 Rolled \$0 \$0	FY 24 \$3,411,254 \$328,746	FY25 Rolled \$0 \$0	FY 25 \$0 \$0	FY 26 \$0 \$0	FY 27 \$0 \$0
Type: Air Quality: Description: Funding Source Federal State Revision # Title: Sponsor: STIP ID: TIP ID: TIP ID: Type:	Surface Treatme Excluded from or Resurface I-25 N Funding Program SUR SUR SUR Revision Descri US85 UPRR Gap CDOT Region 4 SR46600.072 2025-013 Safety	onformity analysis NB and SB lanes bet FY 24-27 TOTAL \$3,411,254 \$328,746 \$3,740,000 iption os Project	FY24 Rolled \$0 \$0	FY 24 \$3,411,254 \$328,746	FY25 Rolled \$0 \$0	FY 25 \$0 \$0	FY 26 \$0 \$0	FY 27 \$0 \$0
Type: Air Quality: Description: Funding Source Federal State Revision # Title: Sponsor: STIP ID: TIP ID: TIP ID: Type: Air Quality:	Surface Treatme Excluded from or Resurface I-25 N Funding Program SUR SUR SUR Revision Descri US85 UPRR Gap CDOT Region 4 SR46600.072 2025-013 Safety Exempt from co	onformity analysis NB and SB lanes bet FY 24-27 TOTAL \$3,411,254 \$328,746 \$3,740,000 iption os Project	FY24 Rolled \$0 \$0	FY 24 \$3,411,254 \$328,746	FY25 Rolled \$0 \$0	FY 25 \$0 \$0	FY 26 \$0 \$0	FY 27 \$0 \$0
Type: Air Quality: Description: Funding Source Federal State Revision # Title: Sponsor: STIP ID: TIP ID: TIP ID: Type: Air Quality: Description:	Surface Treatme Excluded from co Resurface I-25 N Funding Program SUR SUR Total Revision Descri US85 UPRR Gap CDOT Region 4 SR46600.072 2025-013 Safety Exempt from co Clean up WCR/I	onformity analysis NB and SB lanes bet FY 24-27 TOTAL \$3,411,254 \$328,746 \$3,740,000 iption os Project	FY24 Rolled \$0 \$0	FY 24 \$3,411,254 \$328,746	FY25 Rolled \$0 \$0	FY 25 \$0 \$0	FY 26 \$0 \$0	FY 27 \$0 \$0
Type: Air Quality: Description: Funding Source Federal State Revision # Title: Sponsor: STIP ID: TIP ID: TIP ID: Type: Air Quality: Description: Funding	Surface Treatme Excluded from co Resurface I-25 N Funding Program SUR SUR Total Revision Descri US85 UPRR Gap CDOT Region 4 SR46600.072 2025-013 Safety Exempt from co Clean up WCR/M	onformity analysis NB and SB lanes bet FY 24-27 TOTAL \$3,411,254 \$328,746 \$3,740,000 iption os Project	FY24 Rolled \$0 \$0	FY 24 \$3,411,254 \$328,746	FY25 Rolled \$0 \$0	FY 25 \$0 \$0	FY 26 \$0 \$0	FY 27 \$0 \$0
Type: Air Quality: Description: Funding Source Federal State Revision # Title: Sponsor: STIP ID: TIP ID: Type: Air Quality: Description:	Surface Treatme Excluded from co Resurface I-25 N Funding Program SUR SUR Total Revision Descri US85 UPRR Gap CDOT Region 4 SR46600.072 2025-013 Safety Exempt from co Clean up WCR/I	onformity analysis NB and SB lanes bet FY 24-27 TOTAL \$3,411,254 \$328,746 \$3,740,000 iption os Project	FY24 Rolled \$0 \$0	FY 24 \$3,411,254 \$328,746 \$3,740,000	FY25 Rolled \$0 \$0	FY 25	FY 26 \$0 \$0	FY 27 \$0 \$0 FY 27

Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Funding	Funding
TCC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,785	\$0
RPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458,000	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501,785	\$0
	TCC RPP	Program TCC \$0 RPP \$0 \$0 \$0	Program ************************************	Program ************************************	Program Compared Compared	Program Image: Constraint of the second	Program Constraint Constraint	Program Image: Constraint of the state of t	Program Funding TCC \$0 \$0 \$0 \$0 \$0 \$10

Revision # Revision Description

2025-A1 New Project

2025-M2.1 Decreasing previous RPP funding \$77,572

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Previous

Funding

\$0

\$0

\$0

Future

Funding

\$0

\$0

\$0

Title:	Region 4 Bridge	- On System Pool										
Sponsor:	CDOT Region 4											
STIP ID:	SR46598											
TIP ID:	P-4											
Туре:	Bridge	Bridge										
Air Quality:	Exempt from co	Exempt from conformity analysis										
Description:	Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:											
STIP ID:	Sponsor	Total Project Cost	Title:									
SR45218.211	CDOT R4	\$515,000	SH257 Windsor F	Resurfacing								
SR45218.232	CDOT R4	\$590,000	US85 5th to O St.	Business Surface								
Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27				
Source	Program	FT 24-27 TOTAL	F124 Kolleu	FT 24	FT25 Kolleu	FT 25	FT 20	FT 27				
Federal	NHPP	\$641,000	\$152,593	\$0	\$488,407	\$0	\$0	\$0	Γ			
State	SHF	\$448,000	\$233,000	\$113,547	\$101,453	\$0	\$0	\$0	1			
	Total	\$1,089,000	\$385,593	\$113,547	\$589,860	\$0	\$0	\$0				

Revision # **Revision Description**

2024-M6 Rolling \$590K (\$488,407 Federal/\$101,453 Local) from FY24 to FY25 Rolled

FASTER (North Front Range Listings of State Highway Locations)

Title:	Region 4 FASTE	R Safety Pool						
Sponsor:	CDOT Region 4							
STIP ID:	SR46606							
TIP ID:	P-7							
Туре:	Safety							
Air Quality:	Exempt from co	nformity analysis						
Description:	Summary of CD	OT Region 4 FASTEF	R Safety Pool in th	e North Front Range	e region. Includes	the following poo	l projects:	
STIP ID:	Sponsor	Total Project Cost	Title:					
SR46666.060	Fort Collins	\$1,043,000	US 287 (College	Ave) & Trilby Rd				
SR46606.092	Severance	\$1,697,000	CO 392 and WCF	R 23 Signalization				
SR46606.070	Loveland	\$600,000	US 287 & 37th St	Intersection Impro	vements			
SR46606.109	Fort Collins	\$1,364,000	US287 & Triangle	Drive				
SR45218.129	CDOT R4	\$350,000	US 34-85 Interch	ange Signage & Stri	iping			
TBD	CDOT R4	\$640,000	I-25 & CO392 Int	tersection Imp.				
Funding	Funding	EV 24-27 TOTAL	EV24 Polled	EV 24	EV25 Polled	EV 25	EV 26	

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	FT24 holleu	F1 24	F125 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
State	FAS	\$8,396,898	\$0	\$1,682,000	\$3,043,000	\$3,111,898	\$560,000	\$0	\$10,795,000	\$0
Local	L	\$682,000	\$0	\$0	\$0	\$682,000	\$0	\$0	\$0	
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$947,000	\$0
	Total	\$9,078,898	\$0	\$1,682,000	\$3,043,000	\$3,793,898	\$560,000	\$0	\$11,742,000	\$0

Revision # **Revision Description**

Adding new project SR46606.070 with \$600K State (FAS) (\$40K FY24/\$560K FY25). 2023-M10.2

2024-M2.3 Adding new pool project with \$1,364K (\$238K Federal/\$238K Local in FY24 and \$444K Federal/\$444K Local in FY25)

2024-M6 Cleaned up FASTER Safety pool to match awards, added new prject SR45218.123 to FY25

2024-M12 Adding \$1,999,898 FASTER funds to SR46666.060 in FY25.

Adding a new project (I-25 & CO392 Intersection Imp.) and \$80,000 in FASTER funding in FY25 and \$560,000 FY26.

Non-Regionally Significant Regional Priority Program Pool (RPP)

Non-Regional													
Title:		Significant Region	al Priority Progra	n Pool									
Sponsor:	CDOT Region 4												
STIP ID:	SR46600												
TIP ID:	P-11												
Туре:	Safety and Bridge Replacement												
Air Quality:	Exempt from co	Exempt from conformity analysis											
Description:	Summary of CD	OT Region 4 Non-Re	gionally Significar	nt Regional Priority	Program (RPP) Pro	oject Programmin	g in the North Fro	nt Range region.					
STIP ID:	Sponsor	Total Project Cost	Title:										
SR46598.077	CDOT R4	\$55,000	CO1 Culvert Linir	g Near LCR56									
SR46600.113	Loveland	\$1,800,000	US 287 Over Big T	hompson Bridge									
SR46600.114	CDOT R4 \$750,000 US34 Railroad Xing Elimination Study												
55550.114		Funding Previous Euture											
Funding	Funding					EV OF	EV DC	EV 07	Previous	Future			
		FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding			
Funding	Funding		FY24 Rolled		FY25 Rolled	FY 25 \$0	FY 26 \$0	FY 27 \$0	Funding				
Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled				Funding	Funding			
Funding Source Federal	Funding Program STP	FY 24-27 TOTAL \$8,000,000	FY24 Rolled \$0 \$0	FY 24 \$0	FY25 Rolled \$8,000,000 \$0	\$0	\$0	\$0	Funding \$1,100,000 \$21,000	Funding \$0			
Funding Source Federal Federal	Funding Program STP FR8	FY 24-27 TOTAL \$8,000,000 \$0	FY24 Rolled \$0 \$0 \$0	FY 24 \$0 \$0	FY25 Rolled \$8,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Funding \$1,100,000 \$21,000 \$0	Funding \$0 \$0			
Funding Source Federal Federal Federal	Funding Program STP FR8 STBG/NHPP	FY 24-27 TOTAL \$8,000,000 \$0 \$2,361,395	FY24 Rolled \$0 \$0 \$0 \$0	FY 24 \$0 \$0 \$1,531,395	FY25 Rolled \$8,000,000 \$0 \$0 \$0	\$0 \$0 \$830,000	\$0 \$0 \$0	\$0 \$0 \$0	Funding \$1,100,000 \$21,000 \$0 \$0	Funding \$0 \$0 \$0			
Funding Source Federal Federal Federal Federal	Funding Program STP FR8 STBG/NHPP DIS	FY 24-27 TOTAL \$8,000,000 \$0 \$2,361,395 \$700,000	FY24 Rolled \$0 \$0 \$0 \$0	FY 24 \$0 \$1,531,395 \$0	FY25 Rolled \$8,000,000 \$0 \$0 \$0	\$0 \$0 \$830,000 \$700,000	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	Funding \$1,100,000 \$21,000 \$0 \$0 \$24,000	Funding \$0 \$0 \$0 \$0			
Funding Source Federal Federal Federal State	Funding Program STP FR8 STBG/NHPP DIS SHF/HUTF	FY 24-27 TOTAL \$8,000,000 \$0 \$2,361,395 \$700,000 \$573,605	FY24 Rolled \$0 \$0 \$0 \$0 \$0	FY 24 \$0 \$0 \$1,531,395 \$0 \$373,605	FY25 Rolled \$8,000,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$830,000 \$700,000 \$200,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	Funding \$1,100,000 \$21,000 \$0 \$0 \$24,000 \$1,200,000	Funding \$0 \$0 \$0 \$0 \$0 \$0			
Funding Source Federal Federal Federal State State	Funding Program STP FR8 STBG/NHPP DIS SHF/HUTF	FY 24-27 TOTAL \$8,000,000 \$0 \$2,361,395 \$700,000 \$573,605 \$0	FY24 Rolled \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 24 \$0 \$0 \$1,531,395 \$0 \$373,605 \$0	FY25 Rolled \$8,000,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$830,000 \$700,000 \$200,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	Funding \$1,100,000 \$21,000 \$0 \$0 \$24,000 \$1,200,000 \$0 \$0	Funding \$0 \$0 \$0 \$0 \$0 \$0 \$0			
Funding Source Federal Federal Federal State State Local	Funding Program STP FR8 STBG/NHPP DIS SHF/HUTF SB1 L	FY 24-27 TOTAL \$8,000,000 \$0 \$2,361,395 \$700,000 \$573,605 \$0 \$0 \$0	FY24 Rolled \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY 24 \$0 \$0 \$1,531,395 \$0 \$373,605 \$0 \$0 \$0 \$0	FY25 Rolled \$8,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$830,000 \$700,000 \$200,000 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Funding \$1,100,000 \$21,000 \$0 \$0 \$24,000 \$1,200,000 \$0 \$0	Funding \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			

Revision # Revision Description

2023-M10 Adding one new pool project (SR46600.113) with \$1,800K State SHF/HUTF funds in FY24.

2023-M10.2 Correcting funding source for SR46600.113 from all State to Federal (\$1,490K) and State (\$310K) in FY24.

2023-M12 Correcting Funding source of \$1,490K from FR8 to STBG. Adding one new pool project with \$50K (\$41K Federal / \$9K State) in FY24.

2024-M5 Adding federal funding program DIS with \$700K in FY25 and adding \$200K State funding in FY25 for SR46600.114 increating project cost to \$750K

2024-M6 Decreasing STP in FY24 by \$200K, rolling \$8,800K into FY25 Rolled

2025-M3.1 Decreasing \$800,000 from Federal -STP (Rolled FY25) and moving it into Federal - STBG/NHPP (FY25) for new project US 34 Corridor Preservation Study. Adding new project CO392 WCR33 Bridge Replacement. Adding \$15,000 to (FY25)

Adding new project CO332 Wondo Bridge neptacement. Adding \$13,000 to (1123)

Adding new project CO392 and WCR27 Intersection Improvements. Adding \$15,000 to (FY25)

Future Funding \$0 \$0

Surface Treatment

Surface Treatm	ient								
Title:	Region 4 Surfac	e Treatment							
Sponsor:	CDOT Region 4								
STIP ID:	SR45218								
TIP ID:	P-13								
Туре:	Surface Treatme	ent							
Air Quality:	Exempt from co	nformity analysis							
Description:	Summary of CD	OT Region 4 Surface	e Treatment Pool i	n the North Front R	ange region. Inclu	des the following	pool projects:		
STIP ID:	Sponsor	Total Project Cost	Title:						
SR45218.211	CDOT R4	\$4,500,000	SH257 Windsor F	Resurfacing					
SNF5788.045	CDOT R4	\$1,125,000	SH257 & Eastmai	n Park Drive Interse	ection				
SR45218.232	CDOT R4	\$5,600,000	US 85 5th to O St	. Business Surface					
SR45218.234	CDOT R4	\$5,764,000	SH257 Windsor F	Resurfacing Eastma	n to 34				
SR45218.250	CDOT R4	\$754,412	CO60: Campion I	East Chips					
SR45218.251	CDOT R4	\$4,211,380	CO402: CR7 to I-	25					
SR45218.253	CDOT R4	\$6,100,000	CO52A Resurfaci	ng I-25 to US85					
Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous
Source	Program	FT 24-27 TOTAL	F124 Kolleu	F1 24	FT25 Kolleu	FT 25	F1 20	FT 27	Funding
Federal	STBG/NHPP	\$33,909,282	\$0	\$9,091,292	\$4,986,000	\$10,157,000	\$9,674,990	\$0	\$37,495,000
State	SHF	\$5,598,675	\$0	\$1,926,143	\$614,000	\$1,668,000	\$1,390,532	\$0	\$6,823,000
	Total	\$39,507,957	\$0	\$11,017,435	\$5,600,000	\$11,825,000	\$11,065,522	\$0	\$44,318,000
Revision #	Revision Descr	iption							

2025-M3.1 Adding 3 New Projects for FY26:

CO60: Campion East Chips \$754,412 (\$624,578 F/\$129,564 S)

CO402:CR7 to I-25 \$4,211,380 (\$3,486,602 F/\$724,778 S)

CO52A Resurfacing I-25 to US85 \$6,100,000 (\$5,563,810 F/\$536,190 S)

2024-M10.2 Adding 1,400,000 Federal CEF funds to FY 25 for SR45218.232

2024-M6 Rolling \$5,600K (\$4,986K Federal/\$614K State) from FY24 into FY25 Rolled

CDOT Region 4 SR46601 P-5 Bridge Reconstr Exempt from co	- Off System Pool uct nformity analysis OT Region 4 Bridge -	Off System Pool i							
CDOT Region 4 SR46601 P-5 Bridge Reconstr Exempt from co	uct nformity analysis	Off System Pool i							
SR46601 P-5 Bridge Reconstr Exempt from co	nformity analysis	Off System Pool i							
P-5 Bridge Reconstr Exempt from co	nformity analysis	Off System Pool i							
Bridge Reconstr Exempt from co	nformity analysis	Off System Pool i							
Exempt from co	nformity analysis	Off System Pool i							
•	, ,	Off System Pool i							
Summary of CD	OT Region 4 Bridge -	Off System Pool i							
			n the North Front F	Range region. Inclu	udes the following	pool projects:			
Sponsor	Total Project Cost	Title:							
Weld	\$625,000	Little Thompson (WEL019.0-046.5A))					
Windsor	\$1,646,569	7th Street Bridge	(WIN017.0-064.0A	.)					
LaSalle	\$846,000	Main St./Union Di	tch Crossing (LaSa	alle001)					
Greeley	\$1,834,000	5th St and 23rd Av	ve (Greeley-000000	06)					
Greeley	\$1,730,000	37th Street Bridge	e Replacement - Gr	reeley					
Severance	\$350,000	CR80 - Severance	9						
Funding	EV 24 27 TOTAL	EV24 Bollod	EV 24	EV2E Bollod	EV 25	EV 26	EV 27	Previous	Future
Program	FT 24-27 TOTAL	F124 Kolleu	F1 24	F125 Kolleu	FT 25	FT 20	F1 27	Funding	Funding
BRO	\$4,246,055	\$0	\$952,000	\$3,294,055	\$0	\$0	\$0	\$912,000	\$0
L	\$1,049,513	\$0	\$226,000	\$823,513	\$0	\$0	\$0	\$228,000	\$0
LOM	\$3,013,157	\$1,028,000	\$0	\$1,985,157	\$0	\$0	\$0	\$0	\$0
Total	\$8,308,725	\$1,028,000	\$1,178,000	\$6,102,725	\$0	\$0	\$0	\$1,140,000	\$0
	•	***							
	Veld Windsor .aSalle Greeley Severance Funding Program BRO L LOM Total Revision Descri	Veld \$625,000 Windsor \$1,646,569 .aSalle \$846,000 Greeley \$1,834,000 Greeley \$1,730,000 Severance \$350,000 Funding FY 24-27 TOTAL Program FY 24-27 TOTAL BRO \$4,246,055 L \$1,049,513 LOM \$3,013,157 Total \$8,308,725 Revision Description	Veld \$625,000 Little Thompson (Windsor \$1,646,569 7th Street Bridge .aSalle \$846,000 Main St./Union Di Greeley \$1,834,000 5th St and 23rd A Greeley \$1,730,000 37th Street Bridge Severance \$350,000 CR80 - Severance Funding FY 24-27 TOTAL FY24 Rolled BRO \$4,246,055 \$0 L \$1,049,513 \$0 LOM \$3,013,157 \$1,028,000 Total \$8,308,725 \$1,028,000	Veld \$625,000 Little Thompson (WEL019.0-046.5A Windsor \$1,646,569 7th Street Bridge (WIN017.0-064.0A asalle \$846,000 Main St./Union Ditch Crossing (LaSa Greeley \$1,834,000 5th St and 23rd Ave (Greeley-00000) Greeley \$1,730,000 37th Street Bridge Replacement - Greeley-00000 Greeley \$1,730,000 7th Street Bridge Replacement - Greeley-00000 Greeley \$1,730,000 7th Street Bridge Replacement - Greeley-00000 Greeley \$1,730,000 CR80 - Severance Funding FY 24-27 TOTAL FY24 Rolled FY 24 BRO \$4,246,055 \$0 \$952,000 L \$1,049,513 \$0 \$226,000 LOM \$3,013,157 \$1,028,000 \$0 Total \$8,308,725 \$1,028,000 \$1,178,000	Veld \$625,000 Little Thompson (WEL019.0-046.5A) Windsor \$1,646,569 7th Street Bridge (WIN017.0-064.0A) .aSalle \$846,000 Main St./Union Ditch Crossing (LaSalle001) Greeley \$1,834,000 5th St and 23rd Ave (Greeley-0000006) Greeley \$1,730,000 37th Street Bridge Replacement - Greeley Severance \$350,000 CR80 - Severance Funding FY 24-27 TOTAL FY24 Rolled FY 24 Program FY 24-27 TOTAL FY24 Rolled FY 24 BRO \$4,246,055 \$0 \$952,000 \$823,513 L \$1,049,513 \$0 \$226,000 \$823,513 LOM \$3,013,157 \$1,028,000 \$0 \$1,985,157 Total \$8,308,725 \$1,028,000 \$1,178,000 \$6,102,725	Veld \$625,000 Little Thompson (WEL019.0-046.5A) Windsor \$1,646,569 7th Street Bridge (WIN017.0-064.0A) .aSalle \$846,000 Main St./Union Ditch Crossing (LaSalle001) Greeley \$1,834,000 5th St and 23rd Ave (Greeley-0000006) Greeley \$1,730,000 37th Street Bridge Replacement - Greeley Severance \$350,000 CR80 - Severance Funding FY 24-27 TOTAL FY24 Rolled FY 24 FY25 Rolled FY 25 BRO \$4,246,055 \$0 \$952,000 \$3,294,055 \$0 L \$1,049,513 \$0 \$226,000 \$823,513 \$0 LOM \$3,013,157 \$1,028,000 \$0 \$1,985,157 \$0 Total \$8,308,725 \$1,028,000 \$1,178,000 \$6,102,725 \$0	Weld \$625,000 Little Thompson (WEL019.0-046.5A) Windsor \$1,646,569 7th Street Bridge (WIN017.0-064.0A) .aSalle \$846,000 Main St./Union Ditch Crossing (LaSalle001) Greeley \$1,834,000 5th St and 23rd Ave (Greeley-0000006) Greeley \$1,730,000 37th Street Bridge Replacement - Greeley Severance \$350,000 CR80 - Severance Funding FY 24-27 TOTAL FY24 Rolled FY 24 FY25 Rolled FY 25 BRO \$4,246,055 \$0 \$952,000 \$3,294,055 \$0 \$0 L \$1,049,513 \$0 \$226,000 \$823,513 \$0 \$0 LOM \$3,013,157 \$1,028,000 \$0 \$1,985,157 \$0 \$0 Revision Description Severance \$0 \$0 \$0 \$0	Weld \$625,000 Little Thompson (WEL019.0-046.5A) Windsor \$1,646,569 7th Street Bridge (WIN017.0-064.0A) .aSalle \$846,000 Main St./Union Ditch Crossing (LaSalle001) Greeley \$1,834,000 5th St and 23rd Ave (Greeley-0000006) Greeley \$1,730,000 37th Street Bridge Replacement - Greeley Severance \$350,000 CR80 - Severance Funding Program FY 24-27 TOTAL FY24 Rolled FY 24 FY25 Rolled FY 25 FY 26 FY 27 BRO \$4,246,055 \$0 \$952,000 \$3,294,055 \$0 \$0 \$0 LOM \$1,049,513 \$0 \$226,000 \$823,513 \$0 \$0 \$0 LOM \$3,013,157 \$1,028,000 \$0 \$1,985,157 \$0 \$0 \$0 Revision Description Severance \$1,028,000 \$1,178,000 \$6,102,725 \$0 \$0 \$0	Veld \$625,000 Little Thompson (WEL019.0-046.5A) Windsor \$1,646,569 7th Street Bridge (WIN017.0-064.0A) .aSalle \$846,000 Main St./Union Ditch Crossing (LaSalle001) Greeley \$1,834,000 5th St and 23rd Ave (Greeley-0000006) Greeley \$1,730,000 37th Street Bridge Replacement - Greeley Severance \$350,000 CR80 - Severance Funding FY 24-27 TOTAL FY24 Rolled FY 24 FY25 Rolled FY 25 FY 26 FY 27 Previous BRO \$4,246,055 \$0 \$952,000 \$3,294,055 \$0 \$0 \$912,000 L \$1,049,513 \$0 \$226,000 \$823,513 \$0 \$0 \$228,000 LOM \$3,013,157 \$1,028,000 \$0 \$1,985,157 \$0 \$0 \$0 \$0 Revision Description State Description \$1,178,000 \$6,102,725 \$0 \$0 \$1,140,000

2024-M6 Rolling \$14,419K into FY25 Rolled

Adding funds to SR46601.035 - 7th Street Bridge (\$66,055 Federal/\$16,513 Local) 2024-M8.2

2025-M2.1 Adding \$1,151,157 to LOM for SR46601.035 - 7th Street Bridge

Remove Lone Tree Creek project - This is in the Upper Front Range. (\$2,000,000F/\$500,000L/\$7,050,000 LOM) 2025-M5

Adding SR46601.047 - Severance \$350K CR80 - Severance back into the TIP.

CDOT Region 4 Transportation Alternatives (TAP)	i
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	Transportation A	Alternatives (TAP)											
Title:	Region 4 Transp	ortation Alternativ	es Program Pool										
Sponsor:	CDOT Region 4												
STIP ID:	SR47020												
TIP ID:	P-14												
Гуре:	Bike/Ped Facility	у											
Air Quality:	Exempt from co	nformity analysis											
Description:	Summary of CD	OT Region 4 Transpo	ortation Alternativ	es Program in the N	North Front Range r	egion. Includes th	ne following pool p	projects:					
STIP ID:	Sponsor	Total Project Cost	Title:										
SR47020.026	Fort Collins	\$2,300,000	Power Trail Grade	e Separation at Har	mony Rd								
SR47020.028	Loveland	\$1,296,000	Namaqua Ave Tra	ail Underpass									
SR47020.042	Larimer	\$1,362,500 Non-Motorized sidewalk at 57th St/US287											
SR47020.044	Milliken	\$1,003,000	Town of Milliken S	Sidewalk and ADA									
Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27		Previous	Future		
Source	Program	FT 24-27 TOTAL	F124 Kolleu	F1 24	F125 Notieu	F1 23	F1 20	F1 27		Funding	Funding		
Federal	TAP	\$2,335,800	\$1,500,000	\$0	\$800,000	\$0	\$35,800		\$0	\$802,165	\$		
Local	L	\$582,950	\$374,000	\$0	\$200,000	\$0	\$8,950		\$0	\$201,000	\$		
Local	LOM	\$1,120,000	\$546,000	\$574,000	\$0	\$0	\$0		\$0	\$0	\$		
	Total	\$4,038,750	\$2,420,000	\$574,000	\$1,000,000	\$0	\$44,750	\$0		\$1,003,165	\$0		
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Revision # 2023-M2.3	Revision Description	•	., .,		<u> </u>								
2023-M2.3	Adding \$574K L	•				·	·						
	Adding \$574K Lo Rolling \$2,300K	OM in FY24.	to FY25 Rolled	362,500		·	·						
2023-M2.3 2024-M6	Adding \$574K Lo Rolling \$2,300K Correcting Total	OM in FY24. from FY24 Rolled in	to FY25 Rolled 47020.042 to \$1,3										
2023-M2.3 2024-M6	Adding \$574K Ld Rolling \$2,300K Correcting Total Adding \$44,750	OM in FY24. from FY24 Rolled in Project Cost for SR	to FY25 Rolled 47020.042 to \$1,3 8,950 Local) to SF	R47020.042 FY26.									
2023-M2.3 2024-M6 2025-M2.1 2025-M5	Adding \$574K Ld Rolling \$2,300K Correcting Total Adding \$44,750 Decreasing \$1,3	OM in FY24. from FY24 Rolled in l Project Cost for SR- (\$35,800 Federal/\$ 300,000 Local Overn	to FY25 Rolled 47020.042 to \$1,3 8,950 Local) to SF	R47020.042 FY26.									
2023-M2.3 2024-M6 2025-M2.1 2025-M5 NFRMPO Trans	Adding \$574K Lu Rolling \$2,300K Correcting Total Adding \$44,750 Decreasing \$1,3 Sportation Alterna	OM in FY24. from FY24 Rolled in Project Cost for SR4 (\$35,800 Federal/\$ 800,000 Local Overn atives (TA)	to FY25 Rolled 47020.042 to \$1,3 8,950 Local) to SF	R47020.042 FY26.									
2023-M2.3 2024-M6 2025-M2.1 2025-M5 NFRMPO Trans	Adding \$574K Lu Rolling \$2,300K Correcting Total Adding \$44,750 Decreasing \$1,3 Sportation Alterna	OM in FY24. from FY24 Rolled in l Project Cost for SR- (\$35,800 Federal/\$ 300,000 Local Overn	to FY25 Rolled 47020.042 to \$1,3 8,950 Local) to SF	R47020.042 FY26.									
2023-M2.3 2024-M6 2025-M2.1 2025-M5 NFRMPO Trans Title: Sponsor:	Adding \$574K LU Rolling \$2,300K Correcting Total Adding \$44,750 Decreasing \$1,3 sportation Alterna Poudre River Tr Windsor	OM in FY24. from FY24 Rolled in Project Cost for SR4 (\$35,800 Federal/\$ 800,000 Local Overn atives (TA)	to FY25 Rolled 47020.042 to \$1,3 8,950 Local) to SF	R47020.042 FY26.							_		
2023-M2.3 2024-M6 2025-M2.1 2025-M5 NFRMPO Trans Title: Sponsor: STIP ID:	Adding \$574K LU Rolling \$2,300K Correcting Total Adding \$44,750 Decreasing \$1,3 Sportation Alterna Poudre River Tr Windsor SNF5095.005	OM in FY24. from FY24 Rolled in Project Cost for SR4 (\$35,800 Federal/\$ 800,000 Local Overn atives (TA)	to FY25 Rolled 47020.042 to \$1,3 8,950 Local) to SF	R47020.042 FY26.									
2023-M2.3 2024-M6 2025-M2.1 2025-M5 NFRMPO Trans Title: Sponsor: STIP ID: TIP ID:	Adding \$574K Lt Rolling \$2,300K Correcting Total Adding \$44,750 Decreasing \$1,3 Sportation Alterna Poudre River Tr Windsor SNF5095.005 2022-001	OM in FY24. from FY24 Rolled in l Project Cost for SR- (\$35,800 Federal/\$ 800,000 Local Overn atives (TA) ail Realignment	to FY25 Rolled 47020.042 to \$1,3 8,950 Local) to SF	R47020.042 FY26.							_		
2023-M2.3 2024-M6 2025-M2.1 2025-M5 NFRMPO Trans Title: Sponsor: STIP ID: TIP ID: TIP ID: Type:	Adding \$574K Lt Rolling \$2,300K Correcting Total Adding \$44,750 Decreasing \$1,3 Sportation Alterna Poudre River Tr Windsor SNF5095.005 2022-001 Bike/Ped Facilit	OM in FY24. from FY24 Rolled in l Project Cost for SR- (\$35,800 Federal/\$ 800,000 Local Overn atives (TA) ail Realignment	to FY25 Rolled 47020.042 to \$1,3 8,950 Local) to SF	R47020.042 FY26.									
2023-M2.3 2024-M6 2025-M2.1 2025-M5 NFRMPO Trans Title: Sponsor: STIP ID: TIP ID: TIP ID: Type: Air Quality:	Adding \$574K Lt Rolling \$2,300K Correcting Total Adding \$44,750 Decreasing \$1,3 Sportation Alterna Poudre River Tr Windsor SNF5095.005 2022-001 Bike/Ped Facilit Exempt from co	OM in FY24. from FY24 Rolled in l Project Cost for SR- (\$35,800 Federal/\$ 300,000 Local Overn atives (TA) ail Realignment y nformity analysis	to FY25 Rolled 47020.042 to \$1, 8,950 Local) to SF natch in FY25 Roll	847020.042 FY26. led.									
2023-M2.3 2024-M6 2025-M2.1 2025-M5 NFRMPO Trans Title: Sponsor: STIP ID: TIP ID: TIP ID: Type: Air Quality: Description:	Adding \$574K LU Rolling \$2,300K Correcting Total Adding \$44,750 Decreasing \$1,3 Sportation Alterna Poudre River Tr. Windsor SNF5095.005 2022-001 Bike/Ped Facilit Exempt from co Realigning two s	OM in FY24. from FY24 Rolled in l Project Cost for SR- (\$35,800 Federal/\$ 800,000 Local Overn atives (TA) ail Realignment	to FY25 Rolled 47020.042 to \$1, 8,950 Local) to SF natch in FY25 Roll	847020.042 FY26. led.	f SH 257								
2023-M2.3 2024-M6 2025-M2.1 2025-M5 VNFRMPO Trans Title: Sponsor: STIP ID: TIP ID: TIP ID: Type: Air Quality: Description: Funding	Adding \$574K LU Rolling \$2,300K Correcting Total Adding \$44,750 Decreasing \$1,3 Poutre River Tr. Windsor SNF5095.005 2022-001 Bike/Ped Facilit: Exempt from co Realigning two s Funding	OM in FY24. from FY24 Rolled in Project Cost for SR- (\$35,800 Federal/\$) 800,000 Local Overn atives (TA) ail Realignment y nformity analysis segments of the Pou	to FY25 Rolled 47020.042 to \$1, 8,950 Local) to SF natch in FY25 Roll dre Trail approxim	847020.042 FY26. led. nately 1 mile east o		FY 25	FY 26	FY 27		Previous	Future		
2023-M2.3 2024-M6 2025-M2.1 2025-M5 VNFRMPO Trans Title: Sponsor: STIP ID: TIP ID: TIP ID: TIP ID: Air Quality: Description: Funding Source	Adding \$574K LU Rolling \$2,300K Correcting Total Adding \$44,750 Decreasing \$1,3 Poudre River Tr Windsor SNF5095.005 2022-001 Bike/Ped Facilit Exempt from co Realigning two s Funding Program	OM in FY24. from FY24 Rolled in Project Cost for SR- (\$35,800 Federal/\$ 300,000 Local Overn atives (TA) ail Realignment y nformity analysis segments of the Pou FY 24-27 TOTAL	to FY25 Rolled 47020.042 to \$1, 8,950 Local) to SF natch in FY25 Roll dre Trail approxim FY24 Rolled	847020.042 FY26. led. nately 1 mile east o FY 24	FY25 Rolled	FY 25	FY 26	FY 27		Funding	Funding		
2023-M2.3 2024-M6 2025-M2.1 2025-M5 NFRMPO Trans Title: Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: Funding Source Federal	Adding \$574K Lu Rolling \$2,300K Correcting Total Adding \$44,750 Decreasing \$1,3 portation Alterna Poudre River Tr Windsor SNF5095.005 2022-001 Bike/Ped Facilit Exempt from co Realigning two s Funding Program TA	OM in FY24. from FY24 Rolled in Project Cost for SR- (\$35,800 Federal/\$ 800,000 Local Overn atives (TA) ail Realignment y nformity analysis segments of the Pou FY 24-27 TOTAL \$544,075	to FY25 Rolled 47020.042 to \$1, 8,950 Local) to SF natch in FY25 Roll dre Trail approxin FY24 Rolled \$544,075	847020.042 FY26. led. nately 1 mile east o FY 24 \$0	FY25 Rolled \$0	\$0	\$0	FY 27	\$0	Funding \$0	Funding		
2023-M2.3 2024-M6 2025-M2.1 2025-M5 NFRMPO Trans Title: Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: Funding Source Federal Local	Adding \$574K Lt Rolling \$2,300K Correcting Total Adding \$44,750 Decreasing \$1,3 sportation Alterna Poudre River Tr Windsor SNF5095.005 2022-001 Bike/Ped Facilit Exempt from co Realigning two s Funding Program TA L	OM in FY24. from FY24 Rolled in Project Cost for SR- (\$35,800 Federal/\$ 800,000 Local Overn atives (TA) ail Realignment y nformity analysis segments of the Pou FY 24-27 TOTAL \$544,075 \$257,966	to FY25 Rolled 47020.042 to \$1, 8,950 Local) to SF natch in FY25 Roll dre Trail approxin FY24 Rolled \$544,075 \$257,966	147020.042 FY26. led. hately 1 mile east o FY 24 \$0 \$0	FY25 Rolled \$0 \$0	\$0 \$0	\$0 \$0	FY 27	\$0	Funding \$0 \$0	Funding		
2023-M2.3 2024-M6 2025-M2.1 2025-M5 NFRMPO Trans Title: Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: Funding Source Federal	Adding \$574K Lu Rolling \$2,300K Correcting Total Adding \$44,750 Decreasing \$1,3 portation Alterna Poudre River Tr Windsor SNF5095.005 2022-001 Bike/Ped Facilit Exempt from co Realigning two s Funding Program TA	OM in FY24. from FY24 Rolled in Project Cost for SR- (\$35,800 Federal/\$ 800,000 Local Overn atives (TA) ail Realignment y nformity analysis segments of the Pou FY 24-27 TOTAL \$544,075	to FY25 Rolled 47020.042 to \$1, 8,950 Local) to SF natch in FY25 Roll dre Trail approxin FY24 Rolled \$544,075	847020.042 FY26. led. nately 1 mile east o FY 24 \$0	FY25 Rolled \$0	\$0	\$0	FY 27		Funding \$0			

Increasing \$28,523 of Local Overmatch in FY25 2025-M5

Title: Poudre Trail Wayfinding - I25 to Island Grove Park

Sponsor: Windsor, Timnath, Larimer County, Greeley, Poudre Trail Corridor Board

STIP ID: SNF5095.007

TIP ID: 2023-010

Type: Bike/Ped Improvements

Air Quality: Exempt from Conformity Analysis

Description: Installation of wayfinding signs along the Poudre Trail between I-25 in Timnath and Island Grove Park in Greeley

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	F124 Kolleu	FT 24	FT25 Kolleu	FT 20	FT 20	FT 27	Funding	Funding
Federal	TA	\$85,264	\$0	\$0	\$85,264	\$0	\$0	\$0	\$0	\$0
Local	L	\$17,724	\$0	\$0	\$17,724	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$43,439	\$0	\$0	\$43,439	\$0	\$0	\$0	\$0	\$0
	Total	\$146,427	\$0	\$0	\$146,427	\$0	\$0	\$0	\$0	\$0

Revision # Revision Description

2024-M10.2 Adding 38,223 to Local Overmatch

2024-M6 Rolling all funding from FY24 Rolled into FY25 Rolled

Title: Willow Bend Trail

Sponsor: City of Loveland

STIP ID: SNF5095.006

TIP ID: 2024-001

Type: Bike/Ped Facility

Air Quality: Exempt from Conformity Analysis

Description: Construction of 10' wide, 1-mile trail with two bridges, one pedestrian-activated signalized crossing.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program								Funding	Funding
Federal	TA	\$639,100	\$0	\$0	\$603,624	\$35,476	\$0	\$0	\$0	\$0
Federal	CRP - 6NF	\$492,920	\$0	\$0	\$492,920	\$0	\$0	\$0	\$0	\$0
State	MMOF	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0
Local	L-TA	\$132,848	\$0	\$0	\$125,478	\$7,370	\$0	\$0	\$0	\$0
Local	L-MMOF	\$889,453	\$0	\$0	\$889,453	\$0	\$0	\$0	\$0	\$0
Local	L-CRP	\$102,471	\$0	\$0	\$102,471	\$0	\$0	\$0	\$0	\$0
	Total	\$3,456,792	\$0	\$0	\$3,413,946	\$42,846	\$0	\$0	\$0	\$0

Revision # Revision Description

2024-M1 Replacing \$35K Federal and \$7K Local from FY24 Rolled CRP-6NF to FY25 TA. No change to total funding.

2024-M6 Rolling all FY24 and FY24 Rolled funding into FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title:	William Neil/Ziegler Int Improvements
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Sponsor: Fort Collins SNF5095.008

STIP ID:

TIP ID: 2024-010

Type: **Bike/Ped Facility**

Air Quality: Exempt from conformity analysis

Description: Install enhanced at-grade pedestrian and bicycle facilities at the William Neal/Ziegler Intersection.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	FT24 Kolleu	F1 24	FT25 Kolleu	FT 25	F1 20	FT 27	Funding	Funding
Federal	TA	\$603,624	\$0	\$0	\$225,597	\$334,755	\$43,272	\$0	\$0	\$0
Local	L	\$125,478	\$0	\$0	\$46,896	\$69,587	\$8,995	\$0	\$0	\$0
	Total	\$729,102	\$0	\$0	\$272,493	\$404,342	\$52,267	\$0	\$0	\$0

Revision # **Revision Description**

Reducing scope of the project to only intersection improvements, correction project description, and removing LOM from FY24 and FY25. 2023-M10

2024-M1 Shifting \$52K (\$43K Federal/\$9K Local) from FY24 and FY25 to FY26 (\$8K Federal FY24 to FY26 and \$35K Federal FY25 to FY26). No change to total funding.

Rolling forward \$273K from FY24 to FY25 Rolled 2024-M6

Great Western Trail Crossing & Paving Title:

Sponsor: Severance

STIP ID: SNF5095.009

TIP ID: 2025-003

Type: Bike/Ped Facility

Air Quality: Exempt from Conformity Analysis

Description: Construction of pedestrian crossing with RRFB, raised crosswalk, and bike/ped signage at CR74 and CR23 and pave the trail from CR74 to CR23.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future
Source Federal	Program TA	\$93,497	\$0	\$0	\$0	\$93,497	\$0	\$0	Funding \$0	Funding \$0
			φυ	φυ	φυ			φυ	ψυ	φU
Federal	STBG	\$206,503	\$0	\$0	\$0	\$206,503	\$0	\$0	\$0	\$0
Local	L-TA	\$19,440	\$0	\$0	\$0	\$19,440	\$0	\$0	\$0	\$0
Local	L-STBG	\$42,927	\$0	\$0	\$0	\$42,927	\$0	\$0	\$0	\$0
Local	LOM	\$137,637	\$0	\$0	\$0	\$137,637	\$0	\$0	\$0	\$0
	Total	\$500,004	\$0	\$0	\$0	\$500,004	\$0	\$0	\$0	\$0

Revision # **Revision Description**

Future Funding \$0 \$0 \$0

 Future

 Funding

 \$0

 \$0

 \$0

 \$0

 \$0

 \$0

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Title:	Garfield Bike R	oute							
Sponsor:	Loveland								
STIP ID:	SNF5095.010								
TIP ID:	2026-001								
Туре:	Bike and Ped								
Air Quality:	Exempt from co	onformity analysis							
Description:	Roadway modif	ications within existi	ing right-of-way to	allow the creation	of a 1.5 mile on-s	treet buffered bic	ycle route.		
Funding	Funding					-			Previous
Source	Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Funding
Federal	TA	\$900,000	\$0	\$0	\$0	\$0	\$450,000	\$450,000	\$0
Local	L	\$187,080	\$0	\$0	\$0	\$0	\$93,540	\$93,540	\$0
Local	LOM	\$264,566	\$0	\$0	\$0	\$0	\$0	\$264,566	\$0
	Total	\$1,351,646	\$0	\$0	\$0	\$0	\$543,540	\$808,106	\$0
Revision #	Revision Descr	iption							
2024-A1	New Project Ad	dition							
Title:	North LCR 17 E	xpansion							
Sponsor:	Larimer County								
STIP ID:	SNF5095.003								
TIP ID:	2021-001								
Туре:	Bike/Ped Facilit	y							
Air Quality:	Exempt from co	onformity analysis							
Description:	Expand one (1)	mile section of LCR	17 between Willo	x Lane and US 287	/SH 14 from a two	lane facility to a t	wo lane facility wi	ith six (6) foot sho	ulders/bike lanes.
	A three lane sec	ction at the intersect	ion with US 287/S	H 14.					
Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous
Source	Program	FT 24-27 TUTAL	F124 Kolleu	FT 24	F125 Kolleu	FT 25	FT 20	FT 27	Funding
Federal	TA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,520
Federal	STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253,000
Federal	PNF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$356,480
Federal	CRP - 6NF	\$546,439	\$0	\$546,439	\$0	\$0	\$0	\$0	\$330,196
Federal	CRP - 6CG	\$48,541	\$0	\$48,541	\$0	\$0	\$0	\$0	\$166,744
Local	L-TA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,389
Local	L-STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,602
Local	L-CRP	\$123,682	\$0	\$123,682	\$0	\$0	\$0	\$0	\$103,302
Local	LOM	\$1,437,652	\$1,437,652	\$0	\$0	\$0	\$0	\$0	\$0
		1 1							

\$0

\$0

\$0

\$0

\$1,444,233

\$718,662

Revision # Revision Description

Total

2023-M12 Rolling LOM from Previous Funding to FY24 Rolled and increasing by \$863K.

\$1,437,652

\$2,156,314

Carbon Reduction Program (CRP)

Title:	NFRMPO TMO Incubator
Sponsor:	NFRMPO
STIP ID:	SST7104.003
TIP ID:	2024-013

Type: TDM

Air Quality: Excluded from conformity analysis

Description: Funding to support TMOs in Northern Colorado and other TDM non-infrastructure projects to be selected through Calls for Projects.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	F124 Kolleu	FT 24	F125 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal	CRP-6CG	\$400,000	\$0	\$0	\$0	\$200,000	\$100,000	\$100,000	\$0	\$0
Local	Local	\$83,120	\$0	\$0	\$0	\$41,560	\$20,780	\$20,780	\$0	\$0
	Total	\$483,120	\$0	\$0	\$0	\$241,560	\$120,780	\$120,780	\$0	\$0

Revision # Revision Description

2023-A9 New project addition.

Title: Wilson Ave Multiuse Path & Crossing

Sponsor: Loveland

STIP ID: SNF7000.003

TIP ID: 2024-016

Type: Bike and Ped

Air Quality: Exempt from conformity analysis

Description: Construction of 7,685 ft long multimodal trail along Wilson Ave from 29th St to 43rd St, then east to Glen Isle Dr. Crossings of Wilson Ave at 43rd, 35th,

and 29th St

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	F124 Kolleu	FT 24	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal	CRP-6NF	\$581,023	\$0	\$0	\$0	\$0	\$0	\$581,023	\$0	\$0
Federal	CRP-6CG	\$459,946	\$0	\$0	\$75,820	\$77,394	\$153,286	\$153,446	\$0	\$0
Local	L	\$216,391	\$0	\$0	\$15,761	\$16,088	\$31,864	\$152,678	\$0	\$0
Local	LOM	\$47,145	\$0	\$0	\$0	\$0	\$0	\$47,145	\$0	\$0
	Total	\$1,304,505	\$0	\$0	\$91,581	\$93,482	\$185,150	\$934,292	\$0	\$0

Revision # Revision Description

2024-A1 New Project Addition

2024-M6 Rolling \$92K from FY24 to FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

\$0 \$0

Title:	Transfort Bus S	top Upgrades								
Sponsor:	Fort Collins									
STIP ID:	SNF7000.001									
TIP ID:	2025-008									
Туре:	Transit Capital									
Air Quality:	Exempt from co	nformity analysis								
Description:	Upgrade bus sto	ops to be fully ADA c	ompliant, in a sta	te of good repair, a	nd accessible inc	luding replaceme	nt of infrastructur	e and amenities i	ncluding	
	concrete pads,	shelters, bike racks	, benches, and tra	ash cans.						
Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FY 24-27 TUTAL	FY24 Kolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Funding	Funding
Federal	CRP-6NF	\$538,447	\$0	\$0	\$0	\$538,447	\$0	\$0	\$0	\$0
Local	L	\$111,930	\$0	\$0	\$0	\$111,930	\$0	\$0	\$0	\$0
	Total	\$650,377	\$0	\$0	\$0	\$650,377	\$0	\$0	\$0	\$0
Revision #	Revision Descr	iption								
2024-A1	New Project Add	dition								
Title:	Taft/US34 Adap	otive Signals								
Sponsor:	Loveland									
STIP ID:	SNF7000.002									
TIP ID:	2026-002									
Туре:	ITS Traffic Contr	rols								
Air Quality:	Exempt from co	onformity analysis								
Description:	Installation of 5	.7 miles adaptive sig	nal control on Taf	ft between SW 23rd	l St and 57th St an	nd on US34 betwee	en Taft and Wilsor	۱.		
Funding	Funding	EV 04 07 TOTAL		514.04		EV OF	57.00	51/ 07	Previous	Future
Source	Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Funding	Funding
Federal	CRP-6NF	\$550,000	\$0	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0
Federal	CRP-6CG	\$70,925	\$0	\$0	\$0	\$0	\$70,925			
Local	L	\$129,070	\$0	\$0	\$0	\$0	\$129,070	\$0	\$0	\$0
	Total	\$749,995	\$0	\$0	\$0	\$0	\$749,995	\$0	\$0	\$0

Revision Description Revision #

New Project Addition 2024-A1

Congestion Mitigation & Air Quality (CMAQ)

Title:	GET CNG Bus Replacement / Bus Expansion
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Sponsor: Greeley-Evans

STIP ID: SST7007.010

TIP ID: 2016-004

Type: Rolling Stock Replacement and Fleet Expansion

Air Quality: Exempt from conformity analysis

Description: Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TUTAL	F124 Kolleu	FT 24	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$646,000	\$0	\$0	\$646,000	\$0	\$0	\$0	\$4,626,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$629,000	\$0
	Total	\$646,000	\$0	\$0	\$646,000	\$0	\$0	\$0	\$5,255,000	\$0

Revision # Revision Description

2023-M7.2 Rolling \$646K from Previous Funding to FY24 Rolled.

2024-M8 Rolling \$646K Federal from FY24 Rolled into FY25 Rolled.

Title: COLT CNG Bus Replacement/Expansion

- Sponsor: Loveland
- STIP ID: SST7007.011
- TIP ID: 2018-001
- Type: Rolling Stock Replacement and Fleet Expansion

Air Quality: Exempt from conformity analysis

Description: Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.

Fun	ding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Sou	ırce	Program	FT 24-27 TOTAL	F124 Kolleu	F1 24	F125 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Fed	leral	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fed	leral	CMAQ (FTA)	\$203,000	\$203,000	\$0	\$0	\$0	\$0	\$0	\$1,719,000	\$0
Lo	cal	L	\$51,000	\$51,000	\$0	\$0	\$0	\$0	\$0	\$348,000	\$0
Lo	cal	LOM	\$127,000	\$127,000	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0
		Total	\$381,000	\$381,000	\$0	\$0	\$0	\$0	\$0	\$2,076,000	\$0

Revision # Revision Description

2023-M7 Rolling forward \$381K (\$203K CMAQ (already flexed to FTA) and \$178K Local) from Previous Funding to FY24 Rolled.

Title: Transfort CNG Buses

Sponsor: Fort Collins

STIP ID: SST7007.015, SST7077.017

TIP ID: 2020-001

Type: Transit

Air Quality: Exempt from conformity analysis

Description: Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles

Fu	unding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
S	ource	Program	FT 24-27 TUTAL	FT24 Kolleu	FT 24	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Fe	ederal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fe	ederal	FTA 5307	\$996,000	\$996,000	\$0	\$0	\$0	\$0	\$0	\$950,000	\$0
5	State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$908,000	\$0
L	Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,000	\$0
L	Local	LOM	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$48,000	\$0
		Total	\$998,000	\$998,000	\$0	\$0	\$0	\$0	\$0	\$2,112,000	\$0

Revision # Revision Description

2023-M12 Changing funding program from CMAQ (FTA) to FTA 5307 to reflect funds Flexed to FTA. No change to funding total.

2023-M7 Rolling forward \$998K (\$996K CMAQ (already flexed to FTA) and \$2K Local) from Previous Funding to FY24 Rolled.

Title: GET CNG Bus Replacement / Bus Expansion

Sponsor: Greeley-Evans

STIP ID: SST7007.018

TIP ID: 2020-002

Type: Rolling Stock Replacement and Fleet Expansion

Air Quality: Exempt from conformity analysis

Description: GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the

Poudre Express.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	1124-27 TOTAL	TT24 Noticu	1124	1125 Notieu	1125	1120	1127	Funding	Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$2,488,000	\$0	\$0	\$2,488,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$315,000	\$0	\$0	\$315,000	\$0	\$0	\$0	\$0	\$0
	Total	\$2,803,000	\$0	\$0	\$2,803,000	\$0	\$0	\$0	\$0	\$0

Revision # Revision Description

2024-M8 Rolling forward \$2,803K (\$2,488K Federal/\$315K Local) from FY24 Rolled into Fy25 Rolled.

2023-M7.2 Rolling \$2,488K CMAQ and \$315K Local from Previous Funding to FY24 Rolled.

Title:	COLT Diesel Bus Replacement

Sponsor:LovelandSTIP ID:SST7007.016

 STIP ID:
 SST7007.016

 TIP ID:
 2020-006

TIP ID:2020-006Type:Rolling Stock Replacement

Air Quality: Exempt from conformity analysis

Description: Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 IUTAL	F124 Kolleu	FT 24	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$120,000	\$0	\$0	\$120,000	\$0	\$0	\$0	\$316,000	\$0
Local	L	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$61,000	\$0
	Total	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$377,000	\$0

Revision # Revision Description

2023-M7Rolling forward \$150K (\$120K CMAQ (already flexed to FTA) and \$30K Local) from Previous Funding to FY24 Rolled.2023-M7.2Rolling funding from FY24 Rolled into FY25 Rolled

Title:	Citywide Signal Retiming
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Sponsor: Greeley

STIP ID: SNF5173.059

TIP ID: 2023-001

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Retime all non-adaptive signals.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$273,000	\$273,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$283,000	\$283,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revision # Revision Description

itle:	Transfort Flect	ric Bus Purchase								
ponsor:	Fort Collins									
STIP ID:	SST7007.017									
IP ID:	2022-002									
ype:	Rolling Stock Re	enlacement								
Air Quality:	-	nformity analysis								
Description:	•	ht electric buses and	d associated equi	pment.						
Funding	Funding								Previous	Future
Source	Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Funding	Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	FTA 5307	\$4,367,000	\$4,367,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	5339c	\$3,523,000	\$3,523,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
01-1-1-	FASTER	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State							**		#0	.
Local	L	\$1,288,000	\$1,288,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Revision #	L Total Revision Descr	\$9,378,000 iption	\$9,378,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
Local	L Total Revision Descri Updating descri No change to fu	\$9,378,000 iption ption for purchase of	\$9,378,000	\$0 Ises. Changing fun	\$0 ding source from	\$0 CMAQ (FTA) to FTA	\$0 A 5307 to reflect f	\$0 unds Flexed to FT.	\$0 A.	
Local Revision # 2023- M12	L Total Revision Descri Updating descri No change to fu	\$9,378,000 iption ption for purchase of nding.	\$9,378,000	\$0 Ises. Changing fun	\$0 ding source from	\$0 CMAQ (FTA) to FTA	\$0 A 5307 to reflect f	\$0 unds Flexed to FT.	\$0 A.	
Local Revision # 2023- M12 2023-M7	L Total Revision Descri Updating descri No change to fu Rolling forward 3	\$9,378,000 iption ption for purchase of nding.	\$9,378,000	\$0 Ises. Changing fun	\$0 ding source from	\$0 CMAQ (FTA) to FTA	\$0 A 5307 to reflect f	\$0 unds Flexed to FT.	\$0 A.	
Local Revision # 2023- M12 2023-M7	L Total Revision Descri Updating descri No change to fu Rolling forward : Phase 3 Fiber	\$9,378,000 iption ption for purchase of nding.	\$9,378,000	\$0 Ises. Changing fun	\$0 ding source from	\$0 CMAQ (FTA) to FTA	\$0 A 5307 to reflect f	\$0 unds Flexed to FT.	\$0 A.	
Local Revision # 2023- M12 2023-M7 2023-M7 2014 2014 2015 2015 2015 2015 2015 2015 2015 2015	L Total Revision Descri Updating descri No change to fu Rolling forward 3 Phase 3 Fiber Greeley	\$9,378,000 iption ption for purchase of nding.	\$9,378,000	\$0 Ises. Changing fun	\$0 ding source from	\$0 CMAQ (FTA) to FTA	\$0 A 5307 to reflect f	\$0 unds Flexed to FT.	\$0 A.	
Local Revision # 2023-M12 2023-M7 itle: Sponsor: STIP ID:	L Total Revision Descri Updating descri No change to fu Rolling forward 3 Phase 3 Fiber Greeley SNF5173.058	\$9,378,000 iption ption for purchase of nding.	\$9,378,000	\$0 Ises. Changing fun	\$0 ding source from	\$0 CMAQ (FTA) to FTA	\$0 A 5307 to reflect f	\$0 unds Flexed to FT.	\$0 A.	
Local Revision # 2023-M12 2023-M7 ittle: Sponsor: STIP ID: IP ID:	L Total Revision Descri Updating descri No change to fu Rolling forward 3 Phase 3 Fiber Greeley SNF5173.058 2022-003 Operations	\$9,378,000 iption ption for purchase of nding.	\$9,378,000	\$0 Ises. Changing fun	\$0 ding source from	\$0 CMAQ (FTA) to FTA	\$0 A 5307 to reflect f	\$0 unds Flexed to FT.	\$0 A.	
Local Revision # 2023-M12 2023-M7 2023-M7 itle: Sponsor: STIP ID: IP ID: IP ID: Yppe:	L Total Revision Descri Updating descri No change to fu Rolling forward 3 Phase 3 Fiber Greeley SNF5173.058 2022-003 Operations Exempt from co	\$9,378,000 iption ption for purchase of nding. \$9,378K from Previo	\$9,378,000 If eight electric bu us Funding (\$4,30	\$0 Ises. Changing fun 67K CMAQ (alread	\$0 ding source from y Flexed to FTA)/\$	\$0 CMAQ (FTA) to FT/ 3,523K 5339c/\$2(\$0 A 5307 to reflect f	\$0 unds Flexed to FT. 88K Local) to FY24	\$0 A.	
Local Revision # 2023-M12 2023-M7 itle: Sponsor: STIP ID: IP ID: Ype: Lir Quality:	L Total Revision Descri Updating descri No change to fu Rolling forward 3 Phase 3 Fiber Greeley SNF5173.058 2022-003 Operations Exempt from co	\$9,378,000 iption ption for purchase of nding. \$9,378K from Previo \$9,378K from Previo nformity analysis 7.8 miles of fiber alo	\$9,378,000 If eight electric bu us Funding (\$4,34 ong US 34, 71st At	\$0 Ises. Changing fun 67K CMAQ (alread Venue, 20th Street,	\$0 ding source from y Flexed to FTA)/\$ and Promontory F	\$0 CMAQ (FTA) to FT/ 3,523K 5339c/\$20	\$0 A 5307 to reflect f DOK FASTER/\$1,28 hree adaptive sig	\$0 unds Flexed to FT, I&K Local) to FY24 nals.	\$0 A.	
Local Revision # 2023-M12 2023-M7 itle: sponsor: stTP ID: TP ID: TP ID: ype: hir Quality: Description:	L Total Revision Descri Updating descri No change to fu Rolling forward 3 Phase 3 Fiber Greeley SNF5173.058 2022-003 Operations Exempt from co Install a total of	\$9,378,000 iption ption for purchase of nding. \$9,378K from Previo nformity analysis	\$9,378,000 If eight electric bu us Funding (\$4,30	\$0 Ises. Changing fun 67K CMAQ (alread	\$0 ding source from y Flexed to FTA)/\$	\$0 CMAQ (FTA) to FT/ 3,523K 5339c/\$2(\$0 A 5307 to reflect f	\$0 unds Flexed to FT. 88K Local) to FY24	\$0 A. I Rolled. Previous Funding	\$0
Local Revision # 2023-M12 2023-M7 itle: Sponsor: STIP ID: TIP ID: TIP ID: Yppe: Lir Quality: Description: Funding	L Total Revision Descri Updating descri No change to fu Rolling forward 3 Phase 3 Fiber Greeley SNF5173.058 2022-003 Operations Exempt from co Install a total of Funding	\$9,378,000 iption ption for purchase of nding. \$9,378K from Previo \$9,378K from Previo nformity analysis 7.8 miles of fiber alo	\$9,378,000 If eight electric bu us Funding (\$4,34 ong US 34, 71st At	\$0 ises. Changing fun 67K CMAQ (alread /enue, 20th Street, FY 24 \$0	\$0 ding source from y Flexed to FTA)/\$ and Promontory ! FY25 Rolled \$0	\$0 CMAQ (FTA) to FT/ 3,523K 5339c/\$2(Parkway and add t FY 25 \$0	\$0 A 5307 to reflect f DOK FASTER/\$1,28 <u>hree adaptive sig</u> FY 26 \$0	\$0 unds Flexed to FT, 8K Local) to FY24 nals. FY 27 \$0	\$0 A. I Rolled. Previous Funding \$309,000	\$0 Future Funding
Local Revision # 2023-M12 2023-M7 2020-M7 2023-M7 2020	L Total Revision Descri Updating descri No change to fu Rolling forward : Phase 3 Fiber Greeley SNF5173.058 2022-003 Operations Exempt from co Install a total of Funding Program	\$9,378,000 iption ption for purchase of nding. \$9,378K from Previo \$9,378K from Previo nformity analysis 7.8 miles of fiber alo	\$9,378,000 If eight electric bu us Funding (\$4,30 ong US 34, 71st Av FY24 Rolled	\$0 Ises. Changing fun 67K CMAQ (alread ////////////////////////////////////	\$0 ding source from y Flexed to FTA)/\$ and Promontory I FY25 Rolled	\$0 CMAQ (FTA) to FT/ 3,523K 5339c/\$2(Parkway and add t FY 25 \$0	\$0 A 5307 to reflect f DOK FASTER/\$1,28 hree adaptive sig FY 26	\$0 unds Flexed to FT. B&K Local) to FY24 hals. FY 27	\$0 A. I Rolled. Previous Funding \$309,000	\$0 Future Funding

Revision # Revision Description

Title:	N Taft Avenue & US 34 Intersection Improvements
muc.	in full Avenue a 00 04 intersection improvements

STIP ID: SNF5173.056

TIP ID: 2022-004

Type: Intersection Improvements

Air Quality: Exempt from conformity analysis

Description: New signals, improve geometry, install medians, dual turn lanes, lengthen turn lanes, and bicycle and pedestrian improvements.

Funding	Funding	FY 24-27 TOTAL	EV 24-27 TOTAL	EV 24 27 TOTAL		EV 24 27 TOTAL	EV 24 27 TOTAL	EV 24 27 TOTAL		FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program		FY24 Rolled	F1 24	1125 Noticed	FT 25	1120	112/	Funding	Funding							
Federal	CMAQ	\$3,331,000	\$3,331,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Local	L	\$692,000	\$692,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0							
Local	LOM	\$2,289,014	\$1,224,000	\$1,065,014	\$0	\$0	\$0	\$0	\$0	\$0							
	Total	\$6,312,014	\$5,247,000	\$1,065,014	\$0	\$0	\$0	\$0	\$0	\$0							

Revision # Revision Description

2024-M2.3 Adding \$714K LOM in FY24.

2024-M3 Adding \$351K LOM in FY24.

Title:	US 287 and Trilby Intersection Improvements

Sponsor: Fort Collins

STIP ID: SR46666.060

TIP ID: 2023-002

Type: Intersection Improvements

Air Quality: Exempt from conformity analysis

Description: Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance.

Also see HSIP Pool and FASTER Safety pools.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	F124 Kolleu	F1 24	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal	CMAQ	\$361,000	\$0	\$0	\$361,000	\$0	\$0	\$0	\$387,000	\$0
Federal	STBG	\$5,272,260	\$0	\$0	\$5,272,260	\$0	\$0	\$0	\$0	\$0
Federal	EAR	\$1,870,000	\$0	\$0	\$1,870,000	\$0	\$0	\$0	\$0	\$0
Local	L-CMAQ	\$75,118	\$0	\$0	\$75,118	\$0	\$0	\$0	\$81,000	\$0
Local	L-STBG	\$1,095,978	\$0	\$0	\$1,095,978	\$0	\$0	\$0	\$0	\$0
Local	L-EAR	\$389,000	\$0	\$0	\$389,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$1,124,001	\$0	\$657,542		\$466,459	\$0	\$0	\$919,455	\$0
	Total	\$10,187,357	\$0	\$657,542	\$9,063,356	\$466,459	\$0	\$0	\$1,387,455	\$0

Revision # Revision Description

2023-M10 Adding new funding source Federal Earmark (EAR) and \$2,259K (\$1,870K Federal/\$389K Local) in FY24.

2024-M1 Adding \$2,000K (\$1,656K Federal/\$344K Local) in FY24 from 2023 Call for Projects award.

2024-M4 Separating Local match for EAR from LOM. Adding #314K LOM in FY24.

2024-M7 Rolling \$9,063K(\$5,272K STBG/ \$361K CMAQ/\$1870K EAR/\$1560K Local) from FY24 and FY24 Rolled into FY25 Rolled. Increasing LOM in FY24 by \$344K.

2025-M3 Adding \$466,459 LOM to FY25.

Title: 35th Avenue Adaptive Signal Control Technology

Sponsor: City of Greeley

STIP ID: SNF5173.060

TIP ID: 2024-002

Type: ITS Traffic Controls

Air Quality: Exempt from Conformity Analysis

Description: Purchase and installation of adaptive control technology along 35th Ave from 4th St to 29th St

Funding	Funding	FY 24-27 TOTAL	EV 24 27 TOTAL			EV 24 27 TOTAL			EV 24 27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program		FY24 Rolled	F1 24	F125 Kolled	FT 25	FT 20	FT 27	Funding	Funding							
Federal	CMAQ	\$604,662	\$0	\$0	\$604,662	\$0	\$0	\$0	\$0	\$0							
Local	L	\$125,694	\$0	\$0	\$125,694	\$0	\$0	\$0	\$0	\$0							
Local	LOM	\$32,986	\$0	\$0	\$32,986	\$0	\$0	\$0	\$0	\$0							
	Total	\$763,342	\$0	\$0	\$763,342	\$763,342	\$0	\$0	\$0	\$0							

Revision # Revision Description

2024-M6 Rolling all funding from FY24 to FY25 Rolled

Title: Mulberry Street Traffic Signal Synchronization

Sponsor: City of Fort Collins

STIP ID: SNF5173.062

TIP ID: 2024-003

Type: ITS Traffic Controls

Air Quality: Exempt from Conformity Analysis

Description: Evaluation, purchase, and installation of adaptive signal timing on Mulberry St from College Ave to Greenfield Ct

Funding	Funding	FY 24-27 TOTAL	EV 24 27 TOTAL			FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program		F124 Kolleu	F1 24	F125 Kolleu	1125	1120	FT 27	Funding	Funding			
Federal	CMAQ	\$440,000	\$0	\$0	\$440,000	\$0	\$0	\$0	\$0	\$0			
Local	L	\$91,465	\$0	\$0	\$91,465	\$0	\$0	\$0	\$0	\$0			
Local	LOM	\$757	\$0	\$0	\$757	\$0	\$0	\$0	\$0	\$0			
	Total	\$532,222	\$0	\$0	\$532,222	\$0	\$0	\$0	\$0	\$0			

Revision # Revision Description

2024-M6 Rolling all funding from FY24 to FY25 Rolled

Title: US287 Signal Coordination Improvements - Loveland

Sponsor:	City of Loveland, CDOT
oponison	only of Loveland, ODOT

STIP ID: SNF5173.061

TIP ID: 2024-004

Type: ITS Traffic Controls

Air Quality: Exempt from Conformity Analysis

Description: Evaluation, purchase, and installation of adaptive signal timing on US287 between 71st St and Eisenhower Blvd.

Local match provided by CDOT R4 with 2024 Signal Asset Management (SGA) funding.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program		FY24 Rolled	FT 24	F125 Kolleu	FT 25	F1 20	FT 27	Funding	Funding
Federal	CMAQ	\$620,925	\$0	\$620,925	\$0	\$0	\$0	\$0	\$0	\$0
State	SGA	\$129,000	\$0	\$129,000	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$749,925	\$0	\$749,925	\$0	\$0	\$0	\$0	\$0	\$0

Revision # Revision Description

2023-M10.2 Correcting and adding matching funding from Hot Spot to Signal Asset Management (SGA) funding. Correcting project description.

Title: On-Route Battery Electric Bus Chargers - DTC

Sponsor:	Fort Collins
STIP ID:	SST7007.019
TIP ID:	2024-005

Type: Transit Capital

Air Quality: Exempt from Conformity Analysis

Description: Design, purchase, and installation of two (2) on-route battery electric bus (BEB) chargers at Transfort's Downtown Transit Center (DTC).

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	F124 Kolleu	FT 24	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	FTA 5307	\$1,598,675	\$0	\$0	\$1,598,675	\$0	\$0	\$0	\$0	\$0
Local	L	\$332,325	\$0	\$0	\$332,325	\$0	\$0	\$0	\$0	\$0
	Total	\$1,931,000	\$0	\$0	\$1,931,000	\$0	\$0	\$0	\$0	\$0

Revision # Revision Description

2024-M8.2 Updating title and description. Rolling FY24 \$1,931,000 (\$1,598,675 F/\$332,325 L) to FY25 Rolled.

2024-M7.2 Shifting Federal funding from CMAQ to FTA 5307 to reflect funds being Flexed from FHWA to FTA.

Title: COLT Bus Replacement/Expansion

Sponsor: City of Loveland

STIP ID: SST7007.020

TIP ID: 2024-006

Type: Bus Replacement/Expansion

Air Quality: Exempt from Conformity Analysis

Description: Replacing diesel buses and/or expanding local bus service with new Compressed Natural Gas (CNG) buses

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	
Federal	CMAQ	\$1,843,825	\$0	\$0	\$1,843,825	\$0	\$0	\$0	\$0	\$0
Local	L	\$383,286	\$0	\$0	\$383,286	\$0	\$0	\$0	\$0	\$0
	Total	\$2,227,111	\$0	\$0	\$2,227,111	\$0	\$0	\$0	\$0	\$0

Revision # Revision Description

2024-M9 Rolling all funds forward to FY25

Title: Power Trail Grade Separated Crossing

Sponsor: Fort Collins

STIP ID: SR47020.026

TIP ID: 2024-008

Type: Bike/Ped Facility

Air Quality: Exempt from Conformity Analysis

Description: Design, ROW acquisition, and construction of a multimodal grade separated crossing for the Power Trail at Harmony Road. See also CDOT R4 TAP pool.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	F124 Kolleu	FT 24	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal	CMAQ	\$5,939,300	\$0	\$0	\$358,371	\$2,341,629	\$3,239,300	\$0	\$0	\$0
Local	L	\$1,234,635	\$0	\$0	\$74,497	\$486,767	\$673,371	\$0	\$0	\$0
Local	LOM	\$1,403,356	\$0	\$0	\$1,403,356	\$0	\$0	\$0	\$0	\$0
	Total	\$8,577,291	\$0	\$0	\$1,836,224	\$2,828,396	\$3,912,671	\$0	\$0	\$0

Revision # Revision Description

2023-M8 Correcting LOM to match STIP and Award Letter. No change to total funding.

2024-M4 Adding \$3,913K (\$3,239K Federal/\$673K Local) in FY26 from 2023 Call for Projects award. Decreasing LOM in FY25 by \$700K.

2024-M6 Rolling all FY24 and FY24 Rolled funds into FY25 Rolled

2025-M5 Decreasing \$1,835,414 of Local Overmatch in FY25 Rolled and FY25

Title: CR74 and CR31 Roundabout

Sponsor: Weld County

STIP ID: SNF5173.063

TIP ID: 2025-005

Type: Intersection Improvements

Air Quality: Exempt from Conformity Analysis

Description: Construction of a roundabout at the intersection of WCR74 and WCR31.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TUTAL	F124 Kolleu	FT 24	F125 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal	CMAQ	\$1,269,435	\$0	\$0	\$0	\$1,269,435	\$0	\$0	\$0	\$0
Local	L	\$263,884	\$0	\$0	\$0	\$263,884	\$0	\$0	\$0	\$0
Local	LOM	\$6,330,639	\$0	\$0	\$0	\$6,330,639	\$0	\$0	\$0	\$0
	Total	\$7,863,958	\$0	\$0	\$0	\$7,863,958	\$0	\$0	\$0	\$0

Revision # Revision Description

Title:	US34 Transit Operating
Sponsor:	Greeley
STIP ID:	Unassigned
TIP ID:	2026-003
Туре:	Transit Operating
Air Quality:	Exempt from conformity analysis
Description:	Funding to begin transit operation along US34 from UNC's Campus to the

Description: Funding to begin transit operation along US34 from UNC's Campus to the Centerra/Loveland Mobility Hub for two years.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	FT24 holleu	F1 24	FT25 Notieu	FT 23	FT 20	FT 27	Funding	Funding
Federal	CMAQ	\$1,394,184	\$0	\$0	\$0	\$0	\$697,092	\$697,092	\$0	\$0
Local	L	\$259,816	\$0	\$0	\$0	\$0	\$114,908	\$144,908	\$0	\$0
	Total	\$1,654,000	\$0	\$0	\$0	\$0	\$812,000	\$842,000	\$0	\$0

Revision # Revision Description

2024-A1 New Project Addition.

Title: WCR 37 & SH392 Aux Lane Improvements

Sponsor: Weld County

STIP ID: SNF5173.065

TIP ID: 2027-002

Type: Intersection Improvements

Air Quality: Exempt from conformity analysis

Description: Construct left turn lanes on all 4 legs of the intersection, deceleration lane for EB traffic turning South, and WB traffic turning North

Funding	Funding	FY 24-27 TOTAL	EV24 Pollod	FY24 Rolled FY 24	FY25 Rolled FY 25	FY 26	FY 27	Previous	Future	
Source	Program	FT 24-27 TOTAL	F124 Kolleu		F125 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal	CMAQ	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
Local	L	\$415,751	\$0	\$0	\$0	\$0	\$0	\$415,751	\$0	\$0
Local	LOM	\$1,643,469	\$0	\$0	\$0	\$0	\$0	\$1,643,469	\$0	\$0
	Total	\$4,059,220	\$0	\$0	\$0	\$0	\$0	\$4,059,220	\$0	\$0

Revision # Revision Description

2024-A1 New Project Addition.

Title: 9th & 10th St Mobility Improvements

 Sponsor:
 Greeley

 STIP ID:
 SNF5173.064

 TIP ID:
 2026-004

 Type:
 Modify & Reconstruct

Air Quality: Exempt from conformity analysis

Description: Redesign and reconstruct the two streets. Proposed work includes reducing 9th St to 2-lanes and 10th St to 2-lanes with traffic calming, interconnected signalized intersections and roundabouts and improved multimodal options

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	FT24 Kolleu	F1 24	F125 Kolleu	FT 25	F1 20	F1 27	Funding	Funding
Federal	STBG	\$3,168,343	\$0	\$0	\$0	\$0	\$3,168,343	\$0	\$0	\$0
Federal	CMAQ	\$4,064,315	\$0	\$0	\$0	\$0	\$1,222,740	\$2,841,575	\$0	\$0
Local	L-STBG	\$658,620	\$0	\$0	\$0	\$0	\$658,620	\$0	\$0	\$0
Local	L-CMAQ	\$844,871	\$0	\$0	\$0	\$0	\$254,178	\$590,693	\$0	\$0
Local	LOM	\$12,263,852	\$0	\$0	\$0	\$0	\$6,131,926	\$6,131,926	\$0	\$0
	Total	\$21,000,001	\$0	\$0	\$0	\$0	\$11,435,807	\$9,564,194	\$0	\$0

Revision # Revision Description

2024-A1 New Project Addition.

Surface Transportation Block Grant (STBG)

Title:	59th Avenue and O Street Roundabout

Sponsor:	Greeley, Weld County
	01155500 0 40

STIP ID:	SNF5788.048

TIP ID: 2020-011

Type: Modify & Reconstruct

Air Quality: Included in conformity analysis

Description: Construct roundabout with center refuge medians.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TUTAL				FT 25	FT 20	FT 27	Funding	Funding
Federal	STBG	\$1,329,000	\$0	\$0	\$1,329,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$276,000	\$0	\$0	\$276,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$5,308,000	\$0	\$0	\$5,308,000	\$0	\$0	\$0	\$0	\$0
	Total	\$6,913,000	\$0	\$0	\$6,913,000	\$0	\$0	\$0	\$0	\$0

Revision # Revision Description

2024-M6 Rolling all funding from FY24 Rolled to FY25 Rolled

Title: Intersection Improvements at SH257 & Eastman Park Dr.

Sponsor: Windsor

STIP ID: SNF5788.045

TIP ID: 2020-013

Type: Intersection Improvements

Air Quality: Exempt from conformity analysis

Description: Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	F124 Kolleu	FT 24	FT25 Kolled	FT 25	FT 20	FT 27	Funding	Funding
Federal	STBG	\$1,705,000	\$1,705,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	PNF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
Local	L	\$355,000	\$355,000	\$0	\$0	\$0	\$0	\$0	\$266,148	\$0
Local	LOM	\$331,448	\$331,448	\$0	\$0	\$0	\$0	\$0	\$280,324	\$0
	Total	\$2,391,448	\$2,391,448	\$0	\$0	\$0	\$0	\$0	\$1,546,472	\$0

Revision # Revision Description

Title:CR 19 (Taft Hill) ImprovementsSponsor:Fort Collins, Larimer CountySTIP ID:SNF5788.051TIP ID:2022-005Type:WideningAir Quality:Included in conformity analysis

Description: 4-lane arterial from Horsetooth Rd to Harmony Rd.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,321,000	\$0	\$0	\$3,321,000	\$0	\$0	\$0	\$513,025	\$0
Local	L	\$690,000	\$0	\$0	\$690,000	\$0	\$0	\$0	\$107,000	\$0
Local	LOM	\$1,407,000	\$0	\$0	\$1,407,000	\$0	\$0	\$0	\$343	\$0
	Total	\$5,418,000	\$0	\$0	\$5,418,000	\$0	\$0	\$0	\$620,368	\$0

Revision # Revision Description

2024-M6 Rolling all funds from FY24 Rolled into FY25 Rolled

Title: US 34 Widening - Boise to Rocky Mountain Ave

Sponsor:	Loveland
----------	----------

STIP ID: SNF5788.052

TIP ID: 2023-005

Type: Widening

Air Quality: Included in conformity analysis

Widen 1,100 LF from 4-lanes to 6-lanes. Description:

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	F124 Kolleu	1124	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal	STBG	\$2,272,496	\$0	\$0	\$2,272,496	\$0	\$0	\$0	\$0	\$0
Local	L	\$472,395	\$0	\$0	\$472,395	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$105,109	\$0	\$0	\$105,109	\$0	\$0	\$0	\$0	\$0
	Total	\$2,850,000	\$0	\$0	\$2,850,000	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**

2024-M6 Rolling all funds from FY24 Rolled into FY25 Rolled

US 287 Intersection Improvements Title:

Fort Collins Sponsor: STIP ID: SNF5788.053 TIP ID: 2021-002

Operations Type:

Air Quality: Exempt from conformity analysis

Description: Address traffic signal deficiencies at two intersections along US287 (College Ave): Pitkin St & Columbia Rd. See also Region 4 ADA Pool.

Funding	Funding	FY 24-27 TOTAL	FY 24-27 TOTAL	FY 24-27 TOTAL	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	F124 Kolleu	FT 24	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding			
Federal	STBG	\$808,000	\$367,000	\$0	\$441,000	\$0	\$0	\$0	\$69,000	\$0			
Local	L	\$168,000	\$76,000	\$0	\$92,000	\$0	\$0	\$0	\$14,000	\$0			
Local	LOM	\$81,000	\$0	\$0	\$81,000	\$0	\$0	\$0	\$0	\$0			
	Total	\$1,057,000	\$443,000	\$0	\$614,000	\$0	\$0	\$0	\$83,000	\$0			
Revision #	Revision Descr	iption											

2024-M4 Reducing scope of project from three intersections to two intersections and updating project description. Adding \$81K LOM in FY24.

2024-M6 Rolling all funds from FY24 and FY24 Rolled into FY25 Rolled.

Correcting Roll Forward from 2024-M6, moving \$443K (\$367K Federal/\$76K Local) back into FY24 Rolled 2024-M7.2

Title: Regional Ozone Planning, Modeling, and Analysis

Sponsor: Regional Air Quality Council

STIP ID: SST7005.010 2022-006

TIP ID:

Type: Modeling

Air Quality: Exempt from conformity analysis

Description: Ozone planning, including modeling, control strategy analysis, and State Implementation Plan (SIP) development, to help the region attain federal ozone

standards.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$100,000	\$0	\$50,000	\$0	\$50,000	\$0	\$0	\$50,000	\$0
Local	L	\$20,000	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000	\$0
	Total	\$120,000	\$0	\$60,000	\$0	\$60,000	\$0	\$0	\$60,000	\$0

Revision # **Revision Description**

Title: 83rd Avenue Roadway Improvements

Sponsor: Greeley

STIP ID: SNF5788.054

TIP ID: 2023-006

Type: Widening

Air Quality: Exempt from conformity analysis

Description: Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes.

Funding	Funding	FY 24-27 TOTAL	FY 24-27 TOTAL	FY 24-27 TOTAL	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	1124 Notieu	1124	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding			
Federal	STBG	\$3,884,089	\$0	\$0	\$3,884,089	\$0	\$0	\$0	\$0	\$0			
Local	L	\$807,406	\$0	\$0	\$807,406	\$0	\$0	\$0	\$0	\$0			
Local	LOM	\$430,968	\$0	\$0	\$430,968	\$0	\$0	\$0	\$0	\$0			
	Total	\$5,122,463	\$0	\$0	\$5,122,463	\$0	\$0	\$0	\$0	\$0			

Revision # Revision Description

2023-M7.2 Rolling project from FY2023-2026 TIP to FY2024-2027 TIP.

2024-M6 Rolling all funds from FY24 Rolled into FY25 Rolled

Title: WCR 13 Alignment Improvements

Sponsor: Windsor

STIP ID: SNF5788.056

TIP ID: 2023-008

Type: Modify & Reconstruct

Air Quality: Exempt from Conformity Analysis

Description: Realigning south leg of WCR31/LCR32E intersection, add auxiliary lanes, improve safety, and add bike connectivity

Funding	Funding	ding EV.04.07 TOTAL						Previous	Future	
Source	Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Funding	Funding
Federal	STBG	\$1,187,000	\$0	\$0	\$1,187,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$246,813	\$0	\$0	\$246,813	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$612,876	\$0	\$0	\$612,876	\$0	\$0	\$0	\$0	\$0
	Total	\$2,046,689	\$0	\$0	\$2,046,689	\$0	\$0	\$0	\$0	\$0

Revision # Revision Description

2023-A9 Reducing project scope, revising project description, and decreasing LOM by \$1,545K.

2023-M7.2 Rolling funding from FY24 Rolled into FY25 Rolled

Title: WCR 13 (LCR 1) and WCR 54 (LCR 18) Roundabout

Sponsor: Weld County, Larimer County

STIP ID: SNF5788.059

TIP ID: 2024-007

Type: Intersection Improvement

Air Quality: Exempt from Conformity Analysis

Description: Installation of a single-lane roundabout at the intersection of WCR 13 (LCR1) and WCR 54 (LCR18)

Fundir	ig Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Sourc	e Program	FT 24-27 TUTAL	F124 Kolleu	1124	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federa	al STBG	\$1,419,409	\$0	\$0	\$841,520	\$577,889	\$0	\$0	\$0	\$0
Loca	L	\$295,041	\$0	\$0	\$174,913	\$120,128	\$0	\$0	\$0	\$0
Loca	LOM	\$6,164,967	\$0	\$0	\$6,164,967	\$0	\$0	\$0	\$0	\$0
	Total	\$7,879,417	\$0	\$0	\$7,181,400	\$698,017	\$0	\$0	\$0	\$0

Revision # Revision Description

2024-M6 Rolling all funds from FY24 to FY25 Rolled

Title: Harmony Rd & CR19 Int Improvements

Sponsor: Severance

STIP ID: SNF5788.060

TIP ID: 2024-009

Type: Intersection Improvements

Air Quality: Exempt from Conformity Analysis

Description: Installation of traffic signal at E. Harmony Road and WCR 19.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	1124 Noticed	1124	FT25 Kolled	FT 25	FT 20	FT 27	Funding	Funding
Federal	STBG	\$1,258,985	\$0	\$95,985	\$1,163,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$261,712	\$0	\$19,712	\$242,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$579,303	\$0	\$0	\$579,303	\$0	\$0	\$0	\$0	\$0
	Total	\$2,100,000	\$0	\$115,697	\$1,984,303	\$0	\$0	\$0	\$0	\$0

Revision # Revision Description

2024-M6 Rolling \$1,984K (\$1,163K Federal/\$242K Local/\$579K LOM) from FY24 to FY25 Rolled

Title: US 34 EB Widening Construction

Sponsor:City of LovelandSTIP ID:SNF5788.057

TIP ID: 2025-001

Type: Widening

Air Quality: Exempt from Conformity Analysis

Description: Widening of US34 eastbound from 2 lanes to 3 lanes for portions of the section from Boyd Lake Ave to Rocky Mountain Ave

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	FT24 Notieu	F1 24	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal	STBG	\$1,646,728	\$0	\$0	\$0	\$1,646,728	\$0	\$0	\$0	\$0
Local	L	\$342,115	\$0	\$0	\$0	\$342,115	\$0	\$0	\$0	\$0
Local	LOM	\$557,312	\$0	\$0	\$0	\$557,312	\$0	\$0	\$0	\$0
	Total	\$2,546,155	\$0	\$0	\$0	\$2,546,155	\$0	\$0	\$0	\$0

Revision # Revision Description

Title: 37th Street Widening Phase 3

Sponsor: City of Evans

SNF5788.058

TIP ID: 2025-002

Type: Widening

Air Quality: Exempt from Conformity Analysis

Description: Widening of 37th St from 2 lanes to 4 lanes including intersection improvements at 65th Ave

Fund	ling	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Sou	rce	Program	FT 24-27 TOTAL	FT24 Kolleu	F1 24	F125 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Fede	eral	STBG	\$1,542,462	\$0	\$0	\$0	\$1,542,462	\$0	\$0	\$0	\$0
Loc	cal	L	\$320,847	\$0	\$0	\$0	\$320,847	\$0	\$0	\$0	\$0
Loc	cal	LOM	\$2,535,691	\$0	\$0	\$0	\$2,535,691	\$0	\$0	\$0	\$0
		Total	\$4,399,000	\$0	\$0	\$0	\$4,399,000	\$0	\$0	\$0	\$0

Revision # Revision Description

Title: Crossroads & Colorado Intersection Improvements

Sponsor:	Windsor
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STIP ID: SNF5788.063

TIP ID: 2026-005

Type: Intersection Improvements

Air Quality: Exempt from conformity analysis

Description: Convert existing signalized intersection to a multi-lane roundabout.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TUTAL	FT24 Kolleu	FT 24	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal	STBG	\$1,113,061	\$0	\$0	\$0	\$0	\$1,113,061	\$0	\$0	\$0
Local	L	\$231,378	\$0	\$0	\$0	\$0	\$231,378	\$0	\$0	\$0
Local	LOM	\$5,155,561	\$0	\$0	\$0	\$0	\$5,155,561	\$0	\$0	\$0
	Total	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000	\$0	\$0	\$0

Revision # Revision Description

2024-A1 New Project Addition

Title: WCR13 & WCR50 Intersection Realignment

Sponsor: Weld County

SNF5788.062

TIP ID: 2026-006

Type: Intersection Improvements

Air Quality: Exempt from conformity analysis

Description: Align WCR13 south of intersection to WCR13 on the north side of the intersection by moving the eastern intersection to the west approx. 600 ft. including aux. lanes.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FY 24-27 TUTAL	FT24 Kolleu	FT 24	FT25 Kolled	FT 25	FT 20	FT 27	Funding	Funding
Federal	STBG	\$1,632,177	\$0	\$0	\$0	\$0	\$147,253	\$1,484,924	\$0	\$0
Local	L	\$339,289	\$0	\$0	\$0	\$0	\$30,610	\$308,679	\$0	\$0
Local	LOM	\$2,219,014	\$0	\$0	\$0	\$0	\$0	\$2,219,014	\$0	\$0
	Total	\$4,190,480	\$0	\$0	\$0	\$0	\$177,863	\$4,012,617	\$0	\$0

Revision # Revision Description

2024-A1 New Project Addition

Title: US34 & US287 Intersection Improvements

Sponsor: Loveland

STIP ID: SNF588.061

TIP ID: 2027-001

Type: Intersection Improvements

Air Quality: Exempt from conformity analysis

Description: Operational improvements at the intersection of US 34 & US 287 to improve capacity, reduce delay, and enhance safety.

Funding	Funding		FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FY 24-27 TOTAL	F124 Kolleu	F1 24	FT25 Kolled	FT 25	FT 20	FT 27	Funding	Funding
Federal	STBG	\$3,168,000	\$0	\$0	\$0	\$0	\$0	\$3,168,000	\$0	\$0
Local	L	\$658,549	\$0	\$0	\$0	\$0	\$0	\$658,549	\$0	\$0
Local	LOM	\$8,482,319	\$0	\$0	\$0	\$0	\$0	\$8,482,319	\$0	\$0
	Total	\$12,308,868	\$0	\$0	\$0	\$0	\$0	\$12,308,868	\$0	\$0

Revision # Revision Description

2024-A1 New Project Addition

\$0

\$612,000

Safety										
Title:	Region 4 Hotsp	ots								
Sponsor:	CDOT Region 4									
STIP ID:	SR46667									
TIP ID:	P-16									
Туре:	Safety									
Air Quality:	Exempt from co	nformity analysis								
Description:	Summary of CD	OT Region 4 Hotspo	ts Project Progra	mming. Pool projec	ts are not listed fo	r Region 4 Hot Sp	ots.			
Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	F124 Kolleu	F1 24	F125 Kolleu	FT 25	F1 20	FT 27	Funding	Funding
Federal	NHPP/STBG	\$500,000	\$0	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$
State	SHF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Total	\$500,000	\$0	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0
2024-M6 Title: Sponsor: STIP ID: TIP ID: Type: Air Quality:	Region 4 Traffic CDOT Region 4 SR46668 P-17 Safety	ing estimates, rollin : Signals nformity analysis	g \$125K from FY2	24 to FY25 Rolled						
Description:	•	OT Region 4 Traffic S	Signals Project Pr	ogramming						
STIP ID:	Sponsor	Total Project Cost	0 ,	op.ab.						
SNF5788.045	CDOT R4	•	SH257 & Eastma	n Park Drive						
SR46668.999	CDOT R4		CO 14 & LCR 5 S							
Funding	Funding			Ĭ					Previous	Future
Source	Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Funding	Funding
Federal	STBG	\$1,672,000	\$0	\$547,000	\$0	\$375,000	\$375,000	\$375,000		
State	SHF	\$260,000	\$0			\$65,000	\$65,000	\$65,000		9
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\$0

\$440,000

\$440,000

\$440,000

\$4,203,000

\$0

Revision # Revision Description

Total

\$1,932,000

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Previous

Funding

\$0

\$4,424,000 \$4,100,358

\$3,840,000

\$490,000

\$94,000

FY 27

\$3,523,616

\$0

\$3,917,121

\$222,608

\$6,114,313

\$0

\$5,884,593

\$3,171,254

\$352,362

\$0

\$0

Future

Funding

\$3,667,812

\$25,000

\$0

\$407,546

Title:	Region 4 Hazar	d Elimination Pool	(HSIP)				
Sponsor:	Various Below						
STIP ID:	SR46666						
TIP ID:	P-20						
Туре:	Safety						
Air Quality:	Exempt from co	onformity analysis					
Description:	Summary of CD	OT Region 4 Hazard	Elimination Pool	in the North Front F	Range region. Pool	projects include:	
STIP ID:	Sponsor	Total Project Cost	Title:				
SR46666.060	Fort Collins	\$2,250,000	US287 (College A	Ave) & Trilby Rd			
SR46666.079	Fort Collins	\$1,000,000	Lemay Ave & Dra	ke Rd			
SR46666.081	Fort Collins	\$3,001,500	Timberline Rd an	d Carpenter (SH 39	2)		
SR46666.085	Fort Collins	\$1,693,000	Timberline Rd/Li	ncoln Ave/Mulberry	St		
SR46666.086	Greeley	\$126,000	US 34 & WCR 17	Traffic Signal Upgra	ades		
SR46666.087	Greeley	\$53,000	US 85 Business 8	& 8th Ave			
SR46666.088	Larimer	\$267,000	CR 38E & CR 730)			
SR46666.089	Larimer	\$612,000	US 34 and Glade	Road			
SR46666.092	Greeley	\$464,000	Hwy 34 Business	Intersection Impro	vements		
SR46666.093	Loveland	\$1,689,000	Backplate & diler	mma Zone Detectio	ns		
SR46666.095	Larimer	\$396,000	Guardrail and HF	ST			
SR46666.097	CDOT R4	\$2,871,000	CO 392 & Weld 0	CR 35			
SR46666.099	Fort Collins	\$674,000	City of Fort Collir	ns Signal Upgrades	(13 Locations)		
SR46666.100	Fort Collins	\$1,389,000	Pedestrian Inters	ection Imp.			
SR46666.102	Loveland	\$450,000	1st St & Washing	ton Ave			
SR46666.106	Larimer	\$426,667	Bingham Hill Rd	(CR 50E) Shoulders			
SR46666.107	Loveland	\$1,981,000	14th & Taft Inters	ection			
SR46666.108	Greeley	\$831,000	11th Ave & 26th \$	St Ped Safety Imp.			
SR46666.111	Weld	\$240,000	CO 392 & WCR 4	3, WCR 17 & WCR 3	38-ICWS		
SR46666.113	CDOT R4	\$173,000	CO14 Road Safe	ty Audit			
SR47020.037	Fort Collins	\$55,000	Laporte Ave Impr	ovements Fishback	k to Sunset		
SR46666.115	Fort Collins	\$381,366	Harmony Rd Inte	rsection Imp.			
SR46666.116	Fort Collins	\$1,383,000	Lemay Ave and R	iverside Ave Int. Im	р		
SR46666.117	Fort Collins	\$1,213,000	Welch St and Pro	spect Rd Inter. Imp)		
SR46666.118	Loveland	\$830,000	Loveland Ped Cre	ossings			
SR46666.119	Loveland	\$800,000	Boyd Lake Ave &	CR 20E Inter Imp			
SR46666.120	Loveland	\$900,000	Loveland Pedest	rian Xing			
SR46666.121	Greeley	\$800,368	City of Greeley Si	ignal Upgrade			
SR46666.122	Fort Collins	\$549,250	Fort Collins Pede	estrain Xing			
SR46666.123	Fort Collins	\$1,825,740	Shields Signal Up	ogrades			
Funding	Funding	EV 04 07 TOTAL	EV04 Dallad	EV 04		57.05	57.00
Source	Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26
Federal	HSIP	\$24,201,714	\$5,971,539	\$726,710	\$5,127,097	\$5,679,705	\$3,525,409
State	SHF	\$776,009	\$411,237	\$43,395	\$315,377	\$0	\$6,000
Local	L	\$1,408,092	\$15,899	\$0	\$442,119	\$212,000	\$385,712

Revision #	Revision Description

Local

LOM

Total

2023-M7.2 Rolling \$3,734K Federal/\$30K State/\$296K Local from FY23 Rolled to FY24 Rolled. Rolling \$2,238K Federal/\$257K State from FY23 to FY24 Rolled. Increasing FY24 Rolled by \$124K. Adding \$1,284K Federal and \$277K State to FY24 and decreasing FY24 Local by \$39K.

\$1,286,713

\$516,608

2023-M8 Increasing SHF by \$49K in FY24, decreasing Federal in FY24 by \$49K and decreasing Local in FY24 by \$97K.

\$6,398,675

\$0

Adding six new projects with \$3,917K (\$3,525K Federal/\$6K State/\$386K Local) in FY2026.

Adding new pool project (SR46666.113) with \$155K Federal in FY24.

\$739,216

\$27,125,031

2024-M1 Adding \$294K LOM in FY24 for project SR46666.089.

2024-M2.2 Adding \$543K (\$288K Federal/\$32K State/\$223K LOM) in FY24 and \$1,685K Federal in FY25.

2024-M5 Combining project SR46666.109 with project SR46666.099, updating title to City of Fort Collins Signal Upgrades and increasing total project cost to \$674K. Combining project SR46666.101 and SR46666.100 and increasing Total project cost to \$1,389K. Adding SR47020.037 with \$55K. No change to pool totals.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- 2024-M7 Rolling \$6,159K (\$5,404K Federal/\$315K State/\$440K Local) from FY24 and FY24 Rolled into FY25 Rolled.
- 2025-M1
 Adding \$2,082,608 Federal/\$222,608 Local Overmatch to SR46666.081 in FY25 (Correcting to award amount)

 Decreasing \$294,000 from SR46666.089 in FY25 Rolled (Correcting to the award amount)

 Adding \$18,000 to the total project cost SR46666.113 in FY25 Rolled (Correcting to award amount)

2025-M6 Adding 4 new projects:

Harmony Rd Intersection Imp. (\$343,229 Federal/\$38,137 Local) FY27

Lemay Ave and Riverside Ave Int. Imp (\$1,244,700 Federal/\$138,300 Local) FY27

Welch St and Prospect Rd Inter. Imp (\$494,325 Federal/\$54,925 Local) FY27

Loveland Ped Crossings (\$378,000 Federal/\$42,000 Local) FY26

Loveland Ped Crossings (\$369,000 Federal/\$41,000 Local) FY27

Boyd Lake Ave & CR 20E Inter Imp (\$720,000 Federal/\$80,000 Local) FY27

Closing out SR46666.112 Loveland Pedestrian Crossing Imp. And combining it with Loveland Ped Crossings SR46666. funds in FY26 and FY27

Closing out SR46666.094 Intersections (Ped) Improvements and combining it with 14th & Taft Intersection SR46666.107 all funds in FY26.

Title:	Safe Routes to	School								
ponsor:	Various Below									
TIP ID:	SR47001									
IP ID:	P-24									
ype:	Bike/Ped									
ir Quality:		nformity analysis								
escription:	•	OT Region 4 Safe Ro	uites to School Pr	ol in the North Fro	nt Range Region P	ool projects inclu	ide.			
TIP ID:	Sponsor	Total Project Cost			nt nange negion. i	oot projects mete	lue.			
R47001.038	Fort Collins	-		igs Zach Elementar	N ODTO					
	1	\$932,000	DIKe/Feu CIUSSII	igs zach Elementai	y Shi S				Previous	Futuro
Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27		Future
Source	Program	¢745 570	¢0	¢745.570	¢0	¢0.	¢0	¢0.	Funding	Funding
Federal	STBG	\$745,578	\$0		\$0	\$0 ¢0	\$0	\$0 ¢0	\$1,329,000	\$
Local	L	\$186,398	\$0	\$186,398	\$0	\$0	\$0	\$0	\$341,000	\$
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499,000	\$
	Total	\$931,976	\$0	\$931,976	\$0	\$0	\$0	\$0	\$2,169,000	\$0
evision #	Revision Descr	•								
)23-M7	Adding new proj	ject in FY24 with \$93	32K (\$746K Feder	al/\$186K Local)						
le:	Hydrogen Refu	eling Infrastructure	- CSU							
ponsor:	Colorado State									
TIP ID:	Unassigned	Oniversity								
IP ID:	2025-009									
ype:		ing Infrastructure								
ir Quality:		onformity Analysis			~					
escription:	1	a hydrogen refuelin	g station at 430 N	College Ave, Fort C	Jollins					
Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program								Funding	Funding
Federal	CFI									
		\$2,876,902	\$0			\$1,076,841	\$1,783,263	\$16,798	\$0	\$
	Total	1	\$0 \$0			\$1,076,841 \$1,076,841	\$1,783,263 \$1,783,263	\$16,798 \$16,798	\$0 \$0	
	Total	\$2,876,902	\$0							
	Total		\$0							
ponsor:	Total US287: Median CDOT Region 4	\$2,876,902	\$0							
ponsor: TIP ID:	Total US287: Median CDOT Region 4 SR46666.114	\$2,876,902	\$0							
ponsor: TIP ID: IP ID:	US287: Median CDOT Region 4 SR46666.114 2025-012	\$2,876,902 Safety Berthoud Sc	\$0							
ponsor: TIP ID: IP ID: ype:	Total US287: Median CDOT Region 4 SR46666.114 2025-012 Modify & Recon	\$2,876,902 Safety Berthoud So struct	\$0							
ponsor: TIP ID: IP ID: ype:	Total US287: Median CDOT Region 4 SR46666.114 2025-012 Modify & Recon	\$2,876,902 Safety Berthoud Sc	\$0							
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ponsor: TIP ID: IP ID: ype: ir Quality:	Total US287: Median CDOT Region 4 SR46666.114 2025-012 Modify & Recon Exempt from co	\$2,876,902 Safety Berthoud So struct nformity analysis barrier in the media	\$0 buth In to prevent vehic	\$0	\$0	\$1,076,841	\$1,783,263	\$16,798 or.		\$
ponsor: TIP ID: IP ID: ype: ir Quality: Description:	Total US287: Median CDOT Region 4 SR46666.114 2025-012 Modify & Recon Exempt from co Install concrete	\$2,876,902 Safety Berthoud So struct nformity analysis	\$0 buth	\$0	\$0	\$1,076,841	\$1,783,263	\$16,798	\$0	\$
ponsor: TIP ID: IP ID: ype: ir Quality: bescription: Funding	Total US287: Median CDOT Region 4 SR46666.114 2025-012 Modify & Recon Exempt from co Install concrete Funding	\$2,876,902 Safety Berthoud So struct nformity analysis barrier in the media	\$0 buth In to prevent vehic	\$0 Sles from crossing FY 24	\$0 over and to improv FY25 Rolled	\$1,076,841	\$1,783,263	\$16,798 or.	\$0 Previous	\$ Future Funding
ponsor: TIP ID: IP ID: ype: ir Quality: <u>bescription:</u> Funding Source	Total US287: Median CDOT Region 4 SR46666.114 2025-012 Modify & Recon Exempt from co Install concrete Funding Program	\$2,876,902 Safety Berthoud So struct nformity analysis barrier in the media FY 24-27 TOTAL	\$0 buth n to prevent vehic FY24 Rolled	\$0 Sles from crossing FY 24	\$0 over and to improv FY25 Rolled	\$1,076,841 re public safety in FY 25	\$1,783,263 the US287 corrdic FY 26	\$16,798 or. FY 27	\$0 Previous Funding	\$ Future Funding
ponsor: TIP ID: IP ID: ype: ir Quality: Description: Funding Source Federal	Total US287: Median CDOT Region 4 SR46666.114 2025-012 Modify & Recon Exempt from co Install concrete Funding Program DIS	\$2,876,902 Safety Berthoud So struct nformity analysis barrier in the media FY 24-27 TOTAL \$2,036,250	\$0 buth in to prevent vehic FY24 Rolled \$0	\$0 cles from crossing FY 24 \$0	\$0 over and to improv FY25 Rolled \$0	\$1,076,841 re public safety in FY 25 \$2,036,250	\$1,783,263 the US287 corrdic FY 26 \$0	\$16,798 or. FY 27 \$0	\$0 Previous Funding \$0	Future Funding \$
ponsor: TIP ID: IP ID: ype: ir Quality: Description: Funding Source Federal Federal	Total US287: Median CDOT Region 4 SR46666.114 2025-012 Modify & Recon Exempt from co Install concrete Funding Program DIS HSIP	\$2,876,902 Safety Berthoud So struct nformity analysis barrier in the media FY 24-27 TOTAL \$2,036,250 \$723,840	\$0 buth FY24 Rolled \$0 \$0	\$0 cles from crossing FY 24 \$0 \$0	\$0 over and to improv FY25 Rolled \$0 \$0	\$1,076,841 re public safety in FY 25 \$2,036,250 \$0	\$1,783,263 the US287 corrdic FY 26 \$0 \$239,005	\$16,798 or. FY 27 \$0 \$484,835	\$0 Previous Funding \$0 \$0	Future Funding \$
ponsor: TIP ID: IP ID: ype: ir Quality: Description: Funding Source Federal Federal State	Total US287: Median CDOT Region 4 SR46666.114 2025-012 Modify & Recon Exempt from co Install concrete Funding Program DIS HSIP FASTER	\$2,876,902 Safety Berthoud So struct nformity analysis barrier in the media FY 24-27 TOTAL \$2,036,250 \$723,840 \$656,160 \$3,416,250	\$0 buth FY24 Rolled \$0 \$0 \$0	\$0 cles from crossing FY 24 \$0 \$0 \$0	\$0 over and to improv FY25 Rolled \$0 \$0 \$0	\$1,076,841 re public safety in FY 25 \$2,036,250 \$0 \$300,000	\$1,783,263 the US287 corrdio FY 26 \$239,005 \$356,160	\$16,798 or. FY 27 \$484,835 \$0	\$0 Previous Funding \$0 \$0 \$0 \$0 \$0	Future Funding \$ \$
ponsor: TIP ID: IP ID: ype: ir Quality: escription: Funding Source Federal Federal State evision #	Total US287: Median CDOT Region 4 SR46666.114 2025-012 Modify & Recon Exempt from co Install concrete Funding Program DIS HSIP FASTER Total	\$2,876,902 Safety Berthoud So struct nformity analysis barrier in the media FY 24-27 TOTAL \$2,036,250 \$723,840 \$656,160 \$3,416,250	\$0 buth FY24 Rolled \$0 \$0 \$0	\$0 cles from crossing FY 24 \$0 \$0 \$0	\$0 over and to improv FY25 Rolled \$0 \$0 \$0	\$1,076,841 re public safety in FY 25 \$2,036,250 \$0 \$300,000	\$1,783,263 the US287 corrdio FY 26 \$239,005 \$356,160	\$16,798 or. FY 27 \$484,835 \$0	\$0 Previous Funding \$0 \$0 \$0 \$0 \$0	Future Funding \$ \$
ponsor: TIP ID: IP ID: ype: ir Quality: escription: Funding Source Federal Federal State evision #	Total US287: Median CDOT Region 4 SR46666.114 2025-012 Modify & Recon Exempt from coo Install concrete Funding Program DIS HSIP FASTER Total Revision Descr	\$2,876,902 Safety Berthoud So struct nformity analysis barrier in the media FY 24-27 TOTAL \$2,036,250 \$723,840 \$656,160 \$3,416,250	\$0 buth FY24 Rolled \$0 \$0 \$0	\$0 cles from crossing FY 24 \$0 \$0 \$0	\$0 over and to improv FY25 Rolled \$0 \$0 \$0	\$1,076,841 re public safety in FY 25 \$2,036,250 \$0 \$300,000	\$1,783,263 the US287 corrdio FY 26 \$239,005 \$356,160	\$16,798 or. FY 27 \$484,835 \$0	\$0 Previous Funding \$0 \$0 \$0 \$0 \$0	Future Funding \$ \$
ponsor: TIP ID: IP ID: ype: ir Quality: escription: Funding Source Federal Federal State evision # 024-A12	Total US287: Median CDOT Region 4 SR46666.114 2025-012 Modify & Recon Exempt from co Install concrete Funding Program DIS HSIP FASTER Total Revision Descr New Project	\$2,876,902 Safety Berthoud So struct nformity analysis barrier in the media FY 24-27 TOTAL \$2,036,250 \$723,840 \$656,160 \$3,416,250	\$0 puth r to prevent vehic FY24 Rolled \$0 \$0 \$0 \$0	\$0 cles from crossing FY 24 \$0 \$0 \$0	\$0 over and to improv FY25 Rolled \$0 \$0 \$0	\$1,076,841 re public safety in FY 25 \$2,036,250 \$0 \$300,000	\$1,783,263 the US287 corrdio FY 26 \$239,005 \$356,160	\$16,798 or. FY 27 \$484,835 \$0	\$0 Previous Funding \$0 \$0 \$0 \$0 \$0	Future Funding \$ \$
ponsor: TIP ID: IP ID: ype: ir Quality: escription: Funding Source Federal Federal State evision # 024-A12 itle:	Total US287: Median CDOT Region 4 SR46666.114 2025-012 Modify & Recon Exempt from co Install concrete Funding Program DIS HSIP FASTER Total Revision Descr New Project	\$2,876,902 Safety Berthoud So struct nformity analysis barrier in the media FY 24-27 TOTAL \$2,036,250 \$723,840 \$656,160 \$3,416,250 iption	\$0 puth r to prevent vehic FY24 Rolled \$0 \$0 \$0 \$0	\$0 cles from crossing FY 24 \$0 \$0 \$0	\$0 over and to improv FY25 Rolled \$0 \$0 \$0	\$1,076,841 re public safety in FY 25 \$2,036,250 \$0 \$300,000	\$1,783,263 the US287 corrdio FY 26 \$239,005 \$356,160	\$16,798 or. FY 27 \$484,835 \$0	\$0 Previous Funding \$0 \$0 \$0 \$0 \$0	Future Funding \$ \$
ponsor: TIP ID: IP ID: ype: ir Quality: escription: Funding Source Federal Federal State evision # 024-A12 itle: ponsor:	Total US287: Median CDOT Region 4 SR46666.114 2025-012 Modify & Recon Exempt from coo Install concrete Funding Program DIS HSIP FASTER Total Revision Descr New Project Greeley Neighb City of Greeley	\$2,876,902 Safety Berthoud So struct nformity analysis barrier in the media FY 24-27 TOTAL \$2,036,250 \$723,840 \$656,160 \$3,416,250 iption	\$0 puth r to prevent vehic FY24 Rolled \$0 \$0 \$0 \$0	\$0 cles from crossing FY 24 \$0 \$0 \$0	\$0 over and to improv FY25 Rolled \$0 \$0 \$0	\$1,076,841 re public safety in FY 25 \$2,036,250 \$0 \$300,000	\$1,783,263 the US287 corrdio FY 26 \$239,005 \$356,160	\$16,798 or. FY 27 \$484,835 \$0	\$0 Previous Funding \$0 \$0 \$0 \$0 \$0	Future Funding \$ \$
ponsor: TIP ID: IP ID: ype: ir Quality: Description: Funding Source Federal Federal State vevision # 024-A12 itle: ponsor: TIP ID:	Total US287: Median CDOT Region 4 SR46666.114 2025-012 Modify & Recon Exempt from coo Install concrete Funding Program DIS HSIP FASTER Total Revision Descr New Project Greeley Neighb City of Greeley SNF5000.002	\$2,876,902 Safety Berthoud So struct nformity analysis barrier in the media FY 24-27 TOTAL \$2,036,250 \$723,840 \$656,160 \$3,416,250 iption	\$0 puth r to prevent vehic FY24 Rolled \$0 \$0 \$0 \$0	\$0 cles from crossing FY 24 \$0 \$0 \$0	\$0 over and to improv FY25 Rolled \$0 \$0 \$0	\$1,076,841 re public safety in FY 25 \$2,036,250 \$0 \$300,000	\$1,783,263 the US287 corrdio FY 26 \$239,005 \$356,160	\$16,798 or. FY 27 \$484,835 \$0	\$0 Previous Funding \$0 \$0 \$0 \$0 \$0	Future Funding \$ \$ \$
ponsor: TIP ID: IP ID: ir Quality: escription: Funding Source Federal Federal State evision # 024-A12 itle: ponsor: TIP ID: IP ID:	Total US287: Median CDOT Region 4 SR46666.114 2025-012 Modify & Recon Exempt from coo Install concrete Funding Program DIS HSIP FASTER Total Revision Descr New Project Greeley Neighb City of Greeley SNF5000.002 2025-015	\$2,876,902 Safety Berthoud So struct nformity analysis barrier in the media FY 24-27 TOTAL \$2,036,250 \$723,840 \$656,160 \$3,416,250 iption	\$0 puth r to prevent vehic FY24 Rolled \$0 \$0 \$0 \$0	\$0 cles from crossing FY 24 \$0 \$0 \$0	\$0 over and to improv FY25 Rolled \$0 \$0 \$0	\$1,076,841 re public safety in FY 25 \$2,036,250 \$0 \$300,000	\$1,783,263 the US287 corrdio FY 26 \$239,005 \$356,160	\$16,798 or. FY 27 \$484,835 \$0	\$0 Previous Funding \$0 \$0 \$0 \$0 \$0	Future Funding \$ \$ \$
ponsor: TIP ID: IP ID: ir Quality: escription: Funding Source Federal Federal State evision # 024-A12 itle: ponsor: TIP ID: IP ID: ype:	Total US287: Median CDOT Region 4 SR46666.114 2025-012 Modify & Recon Exempt from coo Install concrete Funding Program DIS HSIP FASTER Total Revision Descr New Project Greeley Neighb City of Greeley SNF5000.002 2025-015 Bike and Ped	\$2,876,902 Safety Berthoud So struct nformity analysis barrier in the media FY 24-27 TOTAL \$2,036,250 \$723,840 \$656,160 \$3,416,250 iption	\$0 puth r to prevent vehic FY24 Rolled \$0 \$0 \$0 \$0	\$0 cles from crossing FY 24 \$0 \$0 \$0	\$0 over and to improv FY25 Rolled \$0 \$0 \$0	\$1,076,841 re public safety in FY 25 \$2,036,250 \$0 \$300,000	\$1,783,263 the US287 corrdio FY 26 \$239,005 \$356,160	\$16,798 or. FY 27 \$484,835 \$0	\$0 Previous Funding \$0 \$0 \$0 \$0 \$0	Future Funding
ponsor: TIP ID: /pe: ir Quality: escription: Funding Source Federal Federal State evision # 024-A12 ttle: ponsor: TIP ID: P ID: /pe:	Total US287: Median CDOT Region 4 SR46666.114 2025-012 Modify & Recon Exempt from coo Install concrete Funding Program DIS HSIP FASTER Total Revision Descr New Project Greeley Neighb City of Greeley SNF5000.002 2025-015 Bike and Ped	\$2,876,902 Safety Berthoud So struct nformity analysis barrier in the media FY 24-27 TOTAL \$2,036,250 \$723,840 \$656,160 \$3,416,250 iption	\$0 puth r to prevent vehic FY24 Rolled \$0 \$0 \$0 \$0	\$0 cles from crossing FY 24 \$0 \$0 \$0	\$0 over and to improv FY25 Rolled \$0 \$0 \$0	\$1,076,841 re public safety in FY 25 \$2,036,250 \$0 \$300,000	\$1,783,263 the US287 corrdio FY 26 \$239,005 \$356,160	\$16,798 or. FY 27 \$484,835 \$0	\$0 Previous Funding \$0 \$0 \$0 \$0 \$0	Future Funding \$ \$ \$
ponsor: TIP ID: IP ID: ype: ir Quality: bescription: Funding Source Federal Federal State devision # 024-A12 itte: ponsor: TIP ID: IP ID: ype: ir Quality:	Total US287: Median CDOT Region 4 SR46666.114 2025-012 Modify & Recon Exempt from coo Install concrete Funding Program DIS HSIP FASTER Total Revision Descr New Project Greeley Neighb City of Greeley SNF5000.002 2025-015 Bike and Ped Excluded from co	\$2,876,902 Safety Berthoud So struct nformity analysis barrier in the media FY 24-27 TOTAL \$2,036,250 \$723,840 \$656,160 \$3,416,250 iption	\$0 puth In to prevent vehic FY24 Rolled \$0 \$0 \$0	\$0 cles from crossing FY 24 \$0 \$0 \$0	\$0 over and to improv FY25 Rolled \$0 \$0 \$0	\$1,076,841 re public safety in FY 25 \$2,036,250 \$0 \$300,000 \$2,336,250	\$1,783,263 the US287 corrdic FY 26 \$0 \$239,005 \$356,160 \$595,165	\$16,798 or. FY 27 \$484,835 \$0 \$484,835	\$0 Previous Funding \$0 \$0 \$0 \$0	Future Funding \$ \$0
Source Federal Federal	Total US287: Median CDOT Region 4 SR46666.114 2025-012 Modify & Recon Exempt from coo Install concrete Funding Program DIS HSIP FASTER Total Revision Descr New Project Greeley Neighb City of Greeley SNF5000.002 2025-015 Bike and Ped Excluded from co	\$2,876,902 Safety Berthoud So struct nformity analysis barrier in the media FY 24-27 TOTAL \$2,036,250 \$723,840 \$656,160 \$3,416,250 iption porhood Safety Prog	\$0 puth In to prevent vehic FY24 Rolled \$0 \$0 \$0	\$0 cles from crossing FY 24 \$0 \$0 \$0	\$0 over and to improv FY25 Rolled \$0 \$0 \$0	\$1,076,841 re public safety in FY 25 \$2,036,250 \$0 \$300,000 \$2,336,250	\$1,783,263 the US287 corrdic FY 26 \$0 \$239,005 \$356,160 \$595,165	\$16,798 or. FY 27 \$484,835 \$0 \$484,835	\$0 Previous Funding \$0 \$0 \$0 \$0	Future Funding \$ \$ \$0

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Federal	EAR	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
Local	L-EAR	\$103,938	\$0	\$0	\$0	\$103,938	\$0	\$0	\$0	\$0
	Total	\$603,938	\$0	\$0	\$0	\$603,938	\$0	\$0	\$0	\$0

Revision # Revision Description

2025-A4 New Project

State										
Title:	Region 4 ADA P	Pool								
Sponsor:	Various Below									
STIP ID:	SR47021									
TIP ID:	P-23									
Туре:	Curb Ramp Upg	grades								
Air Quality:	Exempt from co	onformity analysis								
Description:	Summary of CD	OOT Region 4 curb ra	mp upgrades to A	DA compliance in t	he North Front Ra	nge region. Includ	es the following p	ool projects:		
STIP ID:	Sponsor	Total Project Cost	Title:							
SR47021.014	CDOT R4	\$12,000	Greeley & Evans	Curb Ramp Replac	ement					
SNF5788.053	Fort Collins	\$510,000	US 287 Intersect	ion Improvements						
SR47021.015	Johnstown	\$22,000	CO 60 and Telep	ADA Curb Ramps						
SR46606.109	Fort Collins	\$183,843	US287 & Triangle	Dr Signal Installati	on					
Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FY 24-27 IUTAL	FY24 Rolled	FY 24	FY25 Kolled	FY 25	FY 26	FT 27	Funding	Funding
State	SHF	\$585,843	\$0	\$12,000	\$0	\$573,843	\$0	\$0	\$4,000,000	
Federal	STBG	\$921,617	\$0	\$0	\$509,617	\$412,000	\$0	\$0	\$0	
	Total	\$1,507,460	\$0	\$12,000	\$509,617	\$985,843	\$0	\$0	\$4,000,000	\$0
Revision #	Revision Desc	ription								
2025-M2	Correcting SR4	6606.109 from 100%	6 Federal to 100%	State						
2024-M12	Adding \$390,00	00 (100% State) in FY	25 for SR47021.0	14						
2024-M9	Adding new pro	ject SR46606.109 -	US287 & Triangle	Dr Signal Installatio	on					
	Adding \$183,84	43 (100% Federal) in	FY25.							
2024-M7	Rolling \$509K f	rom FY24 to FY25 Ro	lled, adding new	project SR47021.0	15, and adding \$41	L2K Federal in FY2	25			
2024-M4	Adding project	to pool (STIP ID: SNF	5788.053) with \$	510K Federal ADA f	unds in FY24.					
2023-M12	Adding new poo	ol project (SR47021.	014) with \$12K St	ate in FY24.						
Multimodal Tra	ansportation and	d Mitigation Options	Fund (MMOF)							
Title:	RideNoCo									
Sponsor:	NFRMPO									
STIP ID:	SST7077.003									
TIP ID:	2020-019									
Туре:	Mobility									
Air Quality:	Exempt from co	onformity analysis								
Description:	Operational fur	nds for the RideNoCo	program. Local N	Aatch to be provide	d by VanGo Excha	nge Sales Tax.				
		1				-				

Funding	Funding		FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future	
Source	Program	FY 24-27 TOTAL	FT 24-27 TOTAL	F124 Kolleu	F1 24	F125 Kolleu	FT 25	F1 20	FT 27	Funding	Funding
State	MMOF	\$300,000	\$0	\$0	\$0	\$130,000	\$170,000	\$0	\$600,000	\$0	
State	FASTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000	\$0	
Local	L	\$300,000	\$0	\$0	\$0	\$130,000	\$170,000	\$0	\$308,000	\$0	
	Total	\$600,000	\$0	\$0	\$0	\$260,000	\$340,000	\$0	\$940,000	\$0	

Revision # Revision Description

2024-M9.2 Rolling forward \$130k State MMOF and \$130k local funds from FY27 to FY25.

2024-M2.2 Returning \$300K FY22 State MMOF to NFRMPO, adding \$170K State MMOF and \$170K L in FY26 and \$130K State MMOF and \$130K L in FY27.

 Funding

 \$00

 \$00

 \$00

 \$00

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 \$00

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 \$00

 \$00

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 \$00

 \$00

 \$00

 \$00

 \$00

Future Funding \$0 \$0 \$0

Future Funding \$0

\$0

\$0

\$0

Title:									
•		Corridor Design							
Sponsor:	Fort Collins								
STIP ID:	SR47007.024								
TIP ID:	2020-025								
Type:	Transit								
Air Quality:		nformity analysis							
Description:	1	ign for West Elizabe	th corridor from C	overland to Mason					
Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous
Source	Program							**	Funding
Federal	FTA 5309	\$4,306,400	\$0	\$0	\$240,000	\$4,066,400	\$0	\$0	\$0
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
State	GENF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482,248
State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000
Local	L	\$1,076,600	\$0	\$0	\$60,000	\$1,016,600	\$0	\$0	\$1,982,248
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,504
	Total	\$5,383,000	\$0	\$0	\$300,000	\$5,083,000	\$0	\$0	\$4,000,000
Revision #	Revision Descr	•							
2025-M3.1	-	A 5309 \$5,083,000 (
2024-M9	Swapping \$482,	,248 Federal (MMOF	-ARPA) funding fo	or State (General Fu	inds) in Previous F	unding.			
	Creating new fu	nding program State	e - General Funds						
2024-M8.2	Adding FY24 FT	A 5309 \$300,000 (\$2	240,000 F / \$60,00	00 L). Rolling FY24 I	FTA 5309 and Loca	al Match \$300,000) into FY25 Rolled		
	Update descript	tion.							
Title:	Poudre Trail Re	gional Trail Windso	r to Timnath Coni	nection					
Sponsor:	Larimer County								
STIP ID:	SR47007.019								
TIP ID:	2020-022								
Туре:	Bike/Ped Facilit								
Air Quality:		у							
Description:	Exempt from co	y nformity analysis							
Description.		-	g and 0.8 miles of	trail;					
Funding		nformity analysis e separated crossing			EV25 Polled	EV 25	EV 26	EV 27	Previous
	Construct grade	nformity analysis	g and 0.8 miles of FY24 Rolled	trail; FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding
Funding	Construct grade	nformity analysis e separated crossing			FY25 Rolled	FY 25 \$0	FY 26 \$0	FY 27 \$0	
Funding Source	Construct grade Funding Program	nformity analysis e separated crossing FY 24-27 TOTAL	FY24 Rolled	FY 24					Funding
Funding Source State	Construct grade Funding Program MMOF	nformity analysis e separated crossing FY 24-27 TOTAL \$399,417	FY24 Rolled \$399,417	FY 24	\$0	\$0	\$0	\$0	Funding \$0
Funding Source State Local	Construct grade Funding Program MMOF L	nformity analysis e separated crossing FY 24-27 TOTAL \$399,417 \$399,417	FY24 Rolled \$399,417 \$399,417	FY 24 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Funding \$0 \$0
Funding Source State Local	Construct grade Funding Program MMOF L LOM	nformity analysis e separated crossing FY 24-27 TOTAL \$399,417 \$1,422,804 \$2,221,638	FY24 Rolled \$399,417 \$399,417 \$1,422,804	FY 24 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Funding \$0 \$0 \$0
Funding Source State Local Local	Construct grade Funding Program MMOF L LOM Total	nformity analysis e separated crossing FY 24-27 TOTAL \$399,417 \$1,422,804 \$2,221,638	FY24 Rolled \$399,417 \$399,417 \$1,422,804	FY 24 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Funding \$0 \$0 \$0
Funding Source State Local Local Revision #	Construct grade Funding Program MMOF L LOM Total	nformity analysis e separated crossing FY 24-27 TOTAL \$399,417 \$1,422,804 \$2,221,638	FY24 Rolled \$399,417 \$399,417 \$1,422,804	FY 24 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Funding \$0 \$0 \$0
Funding Source State Local Local Revision #	Construct grade Funding Program MMOF L LOM Total Revision Descr	nformity analysis e separated crossing FY 24-27 TOTAL \$399,417 \$1,422,804 \$2,221,638	FY24 Rolled \$399,417 \$399,417 \$1,422,804	FY 24 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Funding \$0 \$0 \$0
Funding Source State Local Local Revision # Title: Sponsor:	Construct grade Funding Program MMOF L LOM Total Revision Descr Centerra Trail	nformity analysis e separated crossing FY 24-27 TOTAL \$399,417 \$1,422,804 \$2,221,638	FY24 Rolled \$399,417 \$399,417 \$1,422,804	FY 24 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Funding \$0 \$0 \$0
Funding Source State Local Local Revision # Title: Sponsor: STIP ID:	Construct grade Funding Program MMOF L LOM Total Revision Descr Centerra Trail Loveland	nformity analysis e separated crossing FY 24-27 TOTAL \$399,417 \$1,422,804 \$2,221,638	FY24 Rolled \$399,417 \$399,417 \$1,422,804	FY 24 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Funding \$0 \$0 \$0
Funding Source State Local Local Revision # Title: Sponsor: STIP ID: TIP ID:	Construct grade Funding Program MMOF L LOM Total Revision Descr Centerra Trail Loveland SR47020.038	nformity analysis eseparated crossing FY 24-27 TOTAL \$399,417 \$399,417 \$1,422,804 \$2,221,638 iption	FY24 Rolled \$399,417 \$399,417 \$1,422,804	FY 24 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Funding \$0 \$0 \$0
Funding Source State Local Local Revision # Title: Sponsor: STIP ID: TIP ID: Type:	Construct grade Funding Program MMOF L LOM Total Revision Descr Centerra Trail Loveland SR47020.038 2020-023 Bike/Ped Facilit	nformity analysis eseparated crossing FY 24-27 TOTAL \$399,417 \$399,417 \$1,422,804 \$2,221,638 iption	FY24 Rolled \$399,417 \$399,417 \$1,422,804	FY 24 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Funding \$0 \$0 \$0
Funding Source State Local Local Revision # Title: Sponsor: STIP ID: TIP ID: TIP ID: Type: Air Quality:	Construct grade Funding Program MMOF L LOM Total Revision Descr Centerra Trail Loveland SR47020.038 2020-023 Bike/Ped Facilit	FY 24-27 TOTAL \$399,417 \$399,417 \$399,417 \$1,422,804 \$2,221,638 iption y	FY24 Rolled \$399,417 \$399,417 \$1,422,804	FY 24 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Funding \$0 \$0 \$0
Funding Source State Local Local Revision # Title: Sponsor: STIP ID: TIP ID: TIP ID: Type: Air Quality:	Construct grade Funding Program MMOF L LOM Total Revision Descr Centerra Trail Loveland SR47020.038 2020-023 Bike/Ped Facilit Exempt from co	y nformity analysis eseparated crossing FY 24-27 TOTAL \$399,417 \$399,417 \$1,422,804 \$2,221,638 iption	FY24 Rolled \$399,417 \$399,417 \$1,422,804 \$2,221,638	FY 24 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Funding \$0 \$0 \$0
Funding Source State Local Local Revision # Title: Sponsor: STIP ID: TIP ID: TIP ID: Type: Air Quality: Description:	Construct grade Funding Program MMOF L LOM Total Revision Descr Centerra Trail Loveland SR47020.038 2020-023 Bike/Ped Facilit Exempt from co Construct 1.8 m	FY 24-27 TOTAL \$399,417 \$399,417 \$399,417 \$1,422,804 \$2,221,638 iption y	FY24 Rolled \$399,417 \$399,417 \$1,422,804	FY 24 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Funding \$0 \$0 \$0
Funding Source State Local Local Revision # Title: Sponsor: STIP ID: TIP ID: TIP ID: Type: Air Quality: Description: Funding	Construct grade Funding Program MMOF L LOM Total Revision Descr Centerra Trail Loveland SR47020.038 2020-023 Bike/Ped Facilit Exempt from co Construct 1.8 m Funding	y nformity analysis eseparated crossing FY 24-27 TOTAL \$399,417 \$399,417 \$1,422,804 \$2,221,638 iption	FY24 Rolled \$399,417 \$399,417 \$1,422,804 \$2,221,638	FY 24 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Funding \$0 \$0 \$0 \$0 Previous

Source	Program	1124-27 TOTAL	1124 Notieu	1124	T 125 Noticeu	1125	1120	112/	Funding
Federal	TAP	\$76,000	\$76,000	\$0	\$0	\$0	\$0	\$0	\$649,000
State	MMOF	\$41,000	\$41,000	\$0	\$0	\$0	\$0	\$0	\$459,000
Local	L	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$121,000
	Total	\$121,000	\$121,000	\$0	\$0	\$0	\$0	\$0	\$1,229,000

Revision # Revision Description

Title: Laporte Ave Improvements - Fishback to Sunset

Sponsor: Fort Collins

STIP ID: SR47020.037

TIP ID: 2020-026

Type: Bike/Ped

Air Quality: Exempt from conformity analysis

Description: 1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program								Funding	Funding
Federal	TAP	\$3,250,000	\$590,000	\$2,500,000	\$160,000	\$0	\$0	\$0	\$0	\$0
State	MMOF	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L - TAP	\$813,000	\$149,000	\$625,000	\$39,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$703,791	\$0	\$0	\$703,791	\$0	\$0	\$0	\$0	\$0
	Total	\$5,016,791	\$989,000	\$3,125,000	\$902,791	\$0	\$0	\$0	\$0	\$0

Revision # Revision Description

2024-M6 Rollind \$903K (\$160K TAP/\$39K Local/\$704K LOM) from FY24 Rolled into FY25 Rolled

Title: WCR23/Great Western Trail Pedestrian Connection
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Sponsor: Severance

STIP ID: SR47020.039

TIP ID: 2020-029

Type: Bike/Ped

Air Quality: Exempt from conformity analysis

Description: Construct 0.7 miles of trail

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program								Funding	Funding
Federal	TAP	\$8,000	\$0	\$0	\$8,000	\$0	\$0	\$0	\$592,000	\$0
State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0
	Total	\$8,000	\$0	\$0	\$8,000	\$0	\$0	\$0	\$742,000	\$0

Revision # Revision Description

2024-M7 Rolling \$8K Federal from FY24 Rolled into FY25 Rolled

Title: Siphon Overpass-UPRR Power Trail Grade Separated Crossing

Sponsor:	Fort Collins
STIP ID:	SB47007.021

TIP ID: 2020-031

Type: Bike/Ped

Air Quality: Exempt from conformity analysis

Description: Construct grade separated crossing and 0.8 miles of trail

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CRP-6NF	\$195,431	\$0	\$0	\$195,431	\$0	\$0	\$0	\$0	\$0
State	GENF	\$346,643	\$0	\$0	\$346,643	\$0	\$0	\$0	\$0	\$0
State	MMOF	\$707,926	\$0	\$0	\$707,926	\$0	\$0	\$0	\$0	\$0
Local	L-MMOF	\$1,054,569	\$0	\$0	\$1,054,569	\$0	\$0	\$0	\$0	\$0
Local	L-CRP	\$40,625	\$0	\$0	\$40,625	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$2,922,517	\$0	\$0	\$2,922,517	\$0	\$0	\$0	\$0	\$0
	Total	\$5,267,711	\$0	\$0	\$5,267,711	\$0	\$0	\$0	\$0	\$0

Revision # Revision Description

2024-M11 Removing \$1,054,569 from Local Overmatch

2024-M10.2 Adding \$767,230 to Local Overmatch

2024-M9 Swapping \$346,643 Federal (MMOF-ARPA) funding for State (General Funds) in FY25 rolled.

Creating new funding program State - General Funds

2024-M6 Rolling all funds from FY24 Rolled into FY25 Rolled.

Title: SH 287 West Sidewalk Gap

Sponsor: Loveland

STIP ID: SR47007.016

TIP ID: 2020-032

Type: Bike/Ped

Air Quality: Exempt from conformity analysis Description: Construct 0.2 miles of sidewalk

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$174,500	\$0	\$0	\$174,500	\$0	\$0	\$0	\$118,000	\$0
Local	L	\$292,500	\$0	\$0	\$292,500	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$604,000	\$0	\$0	\$604,000	\$0	\$0	\$0	\$0	\$0
	Total	\$467,000	\$0	\$0	\$467,000	\$0	\$0	\$0	\$118,000	\$0

Revision # Revision Description

2024-M6 Rolling all funds from FY24 Rolled into FY25 Rolled.

2025-M5 Adding \$604,000 Local Overmatch in FY25 Rolled.

Future Funding \$0 \$0 \$0 \$0 \$0 \$0

Future Funding \$0 \$0

Title:		odal Improvements	;						
Sponsor:	Windsor								
STIP ID:	SR47007.026								
TIP ID:	2023-014								
Туре:	Multimodal Imp								
Air Quality:	•	onformity Analysis							
Description:		buffered bike facilition and ADA-compliant i					RFB modification	is, raised concret	e medians
Funding	Funding		amp improveme		JIII Greeley No. 2				Previous
Source	Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Funding
Federal	MMOF	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CRP - 6CG	\$290,394	\$290,394	\$0	\$0	\$0	\$0	\$0	\$0
Local	L-MMOF	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0
Local	L-CRP	\$60,366	\$60,366	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$482,450	\$230,027	\$252,423	\$0	\$0	\$0	\$0	\$0
	Total	\$1,733,210	\$1,480,787	\$252,423	\$0	\$0	\$0	\$0	\$0
Sponsor: STIP ID: TIP ID: Type: Air Quality: Description:	Operating funds	onformity Analysis s for four years to ad	d one new COLT r	oute.					
Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding
State	MMOF	\$461,592	\$461,592	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$461,592	\$461,592	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$923,184	\$923,184	\$0	\$0	\$0	\$0	\$0	\$0
Revision #		<i>4010,104</i>	+,				T T	••	\$0
	Revision Descr	iption	*	•					۵۵
Title:	Revision Descr	iption							<u>\$0</u>
Sponsor:	Revision Descr US34 Regional Greeley, CDOT	iption							<u> </u>
Sponsor: STIP ID:	Revision Descr US34 Regional Greeley, CDOT SR47007.028	iption	·····						<u> </u>
Sponsor: STIP ID: TIP ID:	Revision Descr US34 Regional Greeley, CDOT SR47007.028 2023-017	iption	,						<u> </u>
ponsor: TIP ID:	Revision Descr US34 Regional Greeley, CDOT SR47007.028 2023-017 Transit Capital	iption							<u> </u>

Air Quality: Exempt from Conformity Analysis

Description: Regional mobility hub paired with a central local travel facility within the Centerplace commercial district, a pedestrian/bike underpass, EV charging stations, locations for micromobility service, fixed and micro transit, and on-demand transportation pick-up and drop-off

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	F124 Kolleu	FT 24	F125 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal	CMAQ	\$1,593,727	\$0	\$0	\$0	\$1,593,727	\$0	\$0	\$0	\$0
State	MMOF	\$5,406,273	\$0	\$0	\$5,406,273	\$0	\$0	\$0	\$0	\$0
Local	L-CMAQ	\$331,297	\$0	\$0	\$0	\$331,297	\$0	\$0	\$0	\$0
Local	L-MMOF	\$3,468,757	\$0	\$0	\$3,468,757	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$14,199,950	\$0	\$0	\$14,199,950	\$0	\$0	\$0	\$0	\$0
	Total	\$25,000,004	\$0	\$0	\$23,074,980	\$1,925,024	\$0	\$0	\$0	\$0

Revision # Revision Description

2024-M6 Rolling funds from FY24 Rolled and FY24 into FY25 Rolled

Title:	Phemister Brid	ge and Trail								
Sponsor:	Larimer County									
STIP ID:	SR47007.027									
TIP ID:	2023-018									
Туре:	Bike and Ped									
Air Quality:	Exempt from Co	onformity Analysis								
Description:	Construction of	a pre-fabricated bri	dge (65-75' span)	over Spring Creek	and construct a 1,	320 linear foot trail	connecting the P	Prospect Road U	Inderpass to the	
	City of Fort Coll	ins Gardens at Sprin	ıg Creek.							
Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	FT24 Kolleu	F1 24	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
State	MMOF	\$466,667	\$46,667	\$0	\$420,000	\$0	\$0	\$0	\$0	ç
Local	L	\$155,559	\$0	\$0	\$155,559	\$0	\$0	\$0		ŝ
Local	LOM	\$222,414	\$0	\$0	\$222,414	\$0	\$0	\$0		\$
	Total	\$844,640	\$46,667	\$0	\$797,973	\$0	\$0	\$0	\$0	\$0
Sponsor: STIP ID:	On-Route BEB (Fort Collins SST7077.054 2025-004		(Local/\$222K LON	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Title: Sponsor: STIP ID: TIP ID: Type: Air Quality: Description:	Fort Collins SST7077.054 2025-004 Capital Exempt from co Design, purchas					at the Transfort Sou	th Transit Center	(STC).		
Sponsor: STIP ID: TIP ID: Type: Air Quality:	Fort Collins SST7077.054 2025-004 Capital Exempt from co	Chargers - STC				at the Transfort Sou FY 25	th Transit Center	(STC). FY 27	Previous Funding	Future Funding
Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: Funding	Fort Collins SST7077.054 2025-004 Capital Exempt from cc Design, purchas Funding	Chargers - STC	of two (2) on-route	battery electric bu	is (BEB) chargers a				Funding	
Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: Funding Source	Fort Collins SST7077.054 2025-004 Capital Exempt from cc Design, purcha: Funding Program	Chargers - STC onformity analysis se, and installation of FY 24-27 TOTAL	of two (2) on-route FY24 Rolled \$0 \$0	, battery electric bu FY 24 \$0 \$0	is (BEB) chargers a FY25 Rolled	FY 25	FY 26 \$0 \$0	FY 27	Funding \$0 \$0	Funding
Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: Funding Source State	Fort Collins SST7077.054 2025-004 Capital Exempt from cc Design, purchas Funding Program MMOF	Chargers - STC onformity analysis se, and installation of FY 24-27 TOTAL \$1,000,000	of two (2) on-route FY24 Rolled \$0	battery electric bu FY 24 \$0	is (BEB) chargers a FY25 Rolled \$0	FY 25 \$1,000,000	FY 26	FY 27 \$0	Funding \$0	Funding
Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: Funding Source State	Fort Collins SST7077.054 2025-004 Capital Exempt from cc Design, purchas Funding Program MMOF L	Chargers - STC onformity analysis se, and installation of FY 24-27 TOTAL \$1,000,000 \$1,000,000	of two (2) on-route FY24 Rolled \$0 \$0	, battery electric bu FY 24 \$0 \$0	IS (BEB) chargers a FY25 Rolled \$0 \$0	FY 25 \$1,000,000 \$1,000,000	FY 26 \$0 \$0	FY 27 \$0 \$0	Funding \$0 \$0	Funding
Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: Funding Source State Local Revision # Title: Sponsor:	Fort Collins SST7077.054 2025-004 Capital Exempt from cc Design, purchas Funding Program MMOF L L Total	Chargers - STC onformity analysis se, and installation of FY 24-27 TOTAL \$1,000,000 \$1,000,000 \$2,000,000 iption	of two (2) on-route FY24 Rolled \$0 \$0	, battery electric bu FY 24 \$0 \$0	IS (BEB) chargers a FY25 Rolled \$0 \$0	FY 25 \$1,000,000 \$1,000,000	FY 26 \$0 \$0	FY 27 \$0 \$0	Funding \$0 \$0	Funding
Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: Funding Source State Local Revision # Title: Sponsor: STIP ID:	Fort Collins SST7077.054 2025-004 Capital Exempt from cc Design, purchas Funding Program MMOF L C Total Revision Descr 10th Street Tran Greeley	Chargers - STC onformity analysis se, and installation of FY 24-27 TOTAL \$1,000,000 \$1,000,000 \$2,000,000 iption	of two (2) on-route FY24 Rolled \$0 \$0	, battery electric bu FY 24 \$0 \$0	IS (BEB) chargers a FY25 Rolled \$0 \$0	FY 25 \$1,000,000 \$1,000,000	FY 26 \$0 \$0	FY 27 \$0 \$0	Funding \$0 \$0	Funding
Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: Funding Source State Local Revision # Title: Sponsor: STIP ID:	Fort Collins SST7077.054 2025-004 Capital Exempt from co Design, purchas Funding Program MMOF L L Revision Descr 10th Street Trat Greeley 2025-014	Chargers - STC onformity analysis se, and installation of FY 24-27 TOTAL \$1,000,000 \$1,000,000 iption nsit Vision	of two (2) on-route FY24 Rolled \$0 \$0	, battery electric bu FY 24 \$0 \$0	IS (BEB) chargers a FY25 Rolled \$0 \$0	FY 25 \$1,000,000 \$1,000,000	FY 26 \$0 \$0	FY 27 \$0 \$0	Funding \$0 \$0	Funding
Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: Funding Source State Local	Fort Collins SST7077.054 2025-004 Capital Exempt from co Design, purchas Funding Program MMOF L C Total Revision Descr 10th Street Trat Greeley 2025-014 Multimodal Trat	Chargers - STC onformity analysis se, and installation of FY 24-27 TOTAL \$1,000,000 \$1,000,000 \$2,000,000 iption	of two (2) on-route FY24 Rolled \$0 \$0	, battery electric bu FY 24 \$0 \$0	IS (BEB) chargers a FY25 Rolled \$0 \$0	FY 25 \$1,000,000 \$1,000,000	FY 26 \$0 \$0	FY 27 \$0 \$0	Funding \$0 \$0	Funding

Description: Study, envision the long-range goals of, and plan next steps for the 10th Street Premium Transit Corridor.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$450,000	\$0	\$0	\$0	432,043	\$17,957	\$0	\$0	\$0
Local	L	\$150,000	\$0	\$0	\$0	145,000	5,000	\$0	\$0	\$0
	Total	\$600,000	\$0	\$0	\$0	\$577,043	\$22,957	\$0	\$0	\$0

Revision # Revision Description

2025-A3 New Project

Title:	Greeley Active	Modes Plan								
Sponsor:	Greeley									
STIP ID:										
TIP ID:	2026-007									
уре:	Multimodal Trar	nsportation Study								
Air Quality:	Excluded from o	conformity analysis								
Description:	Build off 2045 T	ransportation Maste	r Plan and Greele	y Safe Streets for A	ll Vision Zero Plan	ning efforts to dev	velop Greeley's ac	tive modes netwo	rk.	
Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	F124 Kolleu	F1 24	F125 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
State	MMOF	\$117,661	\$0	\$0	\$0	\$0	\$117,661	\$0	\$0	\$C
Local	L	\$50,000	\$0	\$0	\$0	\$0	50,000	\$0	\$0	\$C
Local	LOM	\$32,339	\$0	\$0	\$0	\$0	\$32,339	\$0	\$0	\$0
	Total	\$167,661	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
Title: Sponsor: STIP ID: TIP ID: Type: Air Quality:	Loveland 2027-003 Bicycle and ped	dewalk Connectivit lestrian conformity analysis	у							
Sponsor: STIP ID: TIP ID: Type:	Loveland 2027-003 Bicycle and ped Excluded from o	lestrian	-	radjacent to US 34	to connect critica	l destinations.				
Sponsor: STIP ID: TIP ID: Type: Air Quality:	Loveland 2027-003 Bicycle and ped Excluded from o	lestrian conformity analysis e and ped multi-use	trail connectivity				EV 26	EV 27	Previous	Future
Sponsor: STIP ID: TIP ID: Type: Air Quality: Description:	Loveland 2027-003 Bicycle and ped Excluded from o Provide safe bik	lestrian conformity analysis	-	radjacent to US 34	to connect critica FY25 Rolled	l destinations. FY 25	FY 26	FY 27	Previous Funding	Future Funding
Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: Funding	Loveland 2027-003 Bicycle and ped Excluded from o Provide safe bik Funding	lestrian conformity analysis e and ped multi-use FY 24-27 TOTAL \$139,807	trail connectivity FY24 Rolled \$0	FY 24	FY25 Rolled \$0	FY 25 \$0	\$0	\$139,807	Funding \$0	Funding \$1,247,490
Sponsor: STIP ID: IIP ID: Type: Air Quality: Description: Funding Source	Loveland 2027-003 Bicycle and ped Excluded from o Provide safe bik Funding Program	lestrian conformity analysis te and ped multi-use FY 24-27 TOTAL \$139,807 \$0	trail connectivity FY24 Rolled \$0 \$0	FY 24 \$0 \$0	FY25 Rolled \$0 \$0	FY 25 \$0 \$0	\$0 \$0	\$139,807 \$0	Funding \$0 \$0	Funding \$1,247,490
Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: Funding Source State	Loveland 2027-003 Bicycle and ped Excluded from o Provide safe bik Funding Program	lestrian conformity analysis e and ped multi-use FY 24-27 TOTAL \$139,807	trail connectivity FY24 Rolled \$0	FY 24 \$0 \$0	FY25 Rolled \$0	FY 25 \$0	\$0	\$139,807	Funding \$0	

2025-A3 New Project

Title: Weld County On-demand Transit Program

Sponsor: We	eld County
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STIP ID:

TIP ID: 2026-009

Type: Operating costs

Air Quality: Excluded from conformity analysis

Description: Allows residents of Weld County to schedule fare free transportation locally/regionally.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	F124 Kolleu	FT 24	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
State	MMOF	\$354,180	\$0	\$0	\$0	\$0	\$152,250	\$201,930	\$0	\$213,481
Local	L	\$109,386	\$0	\$0	\$0	\$0	\$54,693	\$54,693	\$0	\$54,693
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,500
	Total	\$463,566	\$0	\$0	\$0	\$0	\$206,943	\$256,623	\$0	\$331,674

Revision # Revision Description

2025-A3 New Project

Title: Taft Hill Road Corridor

Sponsor: Fort Collins, Larimer County

STIP ID: SNF5788.051

TIP ID: 2026-010

Type: Bike and Ped

Air Quality: Excluded from conformity analysis

Description: Wider sidewalks, adding a new side path and protected bike lanes, and safer crossings.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$1,700,000	\$0	\$0	\$0	\$0	\$653,440	\$1,046,560	\$0	\$0
Local	L	\$674,793	\$0	\$0	\$0	\$0	\$259,376	\$415,417	\$0	\$0
	Total	\$2,374,793	\$0	\$0	\$0	\$0	\$912,816	\$1,461,977	\$0	\$0

Revision # Revision Description

2025-A4 New Project

	NFR Revitalizing	g Main Streets								
Sponsor:	Various Below									
STIP ID:	SR46000									
TIP ID:	P-26									
Туре:	Operations									
Air Quality:	Exempt from co	nformity analysis								
Description:	Summary of CD	OT Region 4 NFR Sat	fer Main Streets ir	the North Front Ra	ange Region. Inclu	des the following	pool projects:			
STIP ID:	Sponsor	Total Project Cost	Title:							
SR47020.037	Fort Collins	-		ovements - Fishba	ck to Sunset					
SR46000.002	Greeley			dor Improvements						
SR46000.004	Eaton		Eaton Downtown							
SR46000.005	Evans			(37th Street Corrid	or)					
SR47007.027	Larimer		Phemister Bridge		01)					
SST7087.TBD	Eaton		Downtown Eaton							
SST7087.014	Loveland			wn 3rd Crosswalk	Impr					
SST7087.014 SST7087.TBD	Berthoud		Berthoud Pedesti		inipi.					
Funding		ຈວ4,000	Dermoud Peuest	ian Salety	T	T	I		Previous	Future
Ũ	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Funding	Funding
Source	Program RMS	\$1,315,860	\$593,000	\$0	\$722,860	\$0	\$0	\$0		Fulluling \$(
Federal										
State	General Funds	\$2,549,140	\$0	\$0	\$0	\$2,549,140	\$0	\$0		\$(
State	SMS	\$4,115,316	\$499,236	\$0	\$3,082,000	\$534,080	\$0	\$0		\$(
Local	L	\$1,601,103	\$477,103	\$0	\$1,124,000	\$0	\$0	\$0		\$(
1.4.4.1										
Local	LOM	\$7,866,252	\$0	\$0	\$0	\$7,866,252	\$0	\$0		\$(
Local Revision # 2023-M9 2024-M6	Total Revision Descri Removing pool p	\$9,581,419	\$1,569,339	\$0 \$684K) to SR47007	\$4,928,860 .027 Phemister Br	\$10,949,472 idge and Trail. No	\$0	\$0	\$844,000	مې \$0
Revision # 2023-M9 2024-M6 2024-M7 2024-M8 2024-M9.2 2024-M11 2025-M1	Total Revision Descri Removing pool p Rolling \$5,703K Adding new poo Swapping \$2,54 Creating new ful Adding \$2,384,6 Adding project " Adding project a	\$9,581,419 ption project SR460000.00 (\$2,122K RMS/ \$2,5 l project (Downtowr l project 'Loveland E 9,140 Federal - ARP. nding program State 84 into FY25 Rolled Berthoud Pedestrian nd SMS (State) func	\$1,569,339 D1moving funds (S S82K SMS/\$999K I a Eaton Pedestrian Downtown Third S A (RMS) funding fo e - General Funds for Eaton Downto n Safety" with \$54 ding - North Bertho	\$0 \$684K) to SR47007 Local) from FY24 R n Plaza) in FY25 wit treet Crosswalk Im or State (General F own Streetscape (S .000 in FY25 SMS f	\$4,928,860 .027 Phemister Br olled into FY25 Ro h \$250K State. provements' with s unds) R46000.004) unding	\$10,949,472 idge and Trail. No led. \$230,080 State Fu	\$0 change to pool to inds in FY25	\$0		
Revision # 2023-M9 2024-M6 2024-M7 2024-M8 2024-M9.2 2024-M11 2025-M1 2025-M1 2025-M3.1 Local	Total Revision Descri Removing pool p Rolling \$5,703K Adding new poo Adding new poo Swapping \$2,54 Creating new ful Adding \$2,384,6 Adding project a Adding \$5,481,5	\$9,581,419 ption project SR460000.00 (\$2,122K RMS/ \$2,5 l project (Downtowr l project 'Loveland E 9,140 Federal - ARP. nding program State 84 into FY25 Rolled Berthoud Pedestrian nd SMS (State) func 668 in LOM for SR460	\$1,569,339 D1moving funds (S S82K SMS/\$999K I a Eaton Pedestrian Downtown Third S A (RMS) funding fo e - General Funds for Eaton Downto n Safety" with \$54 ding - North Bertho 000.002 in FY25	\$0 \$684K) to SR47007 Local) from FY24 R n Plaza) in FY25 wit treet Crosswalk Im or State (General F own Streetscape (S .000 in FY25 SMS f	\$4,928,860 .027 Phemister Br olled into FY25 Ro h \$250K State. provements' with s unds) R46000.004) unding	\$10,949,472 idge and Trail. No led. \$230,080 State Fu	\$0 change to pool to inds in FY25	\$0		
Revision # 2023-M9 2024-M6 2024-M7 2024-M8 2024-M9.2 2024-M11 2025-M1 2025-M1 2025-M3.1 Local Title:	Total Revision Descri Removing pool p Rolling \$5,703K Adding new poo Adding new poo Swapping \$2,54 Creating new ful Adding \$2,384,6 Adding project a Adding \$5,481,5 10th Street Mult	\$9,581,419 ption project SR460000.00 (\$2,122K RMS/ \$2,5 l project (Downtowr l project 'Loveland E 9,140 Federal - ARP. nding program State 84 into FY25 Rolled Berthoud Pedestrian nd SMS (State) func	\$1,569,339 D1moving funds (S S82K SMS/\$999K I a Eaton Pedestrian Downtown Third S A (RMS) funding fo e - General Funds for Eaton Downto n Safety" with \$54 ding - North Bertho 000.002 in FY25	\$0 \$684K) to SR47007 Local) from FY24 R n Plaza) in FY25 wit treet Crosswalk Im or State (General F own Streetscape (S .000 in FY25 SMS f	\$4,928,860 .027 Phemister Br olled into FY25 Ro h \$250K State. provements' with s unds) R46000.004) unding	\$10,949,472 idge and Trail. No led. \$230,080 State Fu	\$0 change to pool to inds in FY25	\$0		
Revision # 2023-M9 2024-M6 2024-M7 2024-M9.2 2024-M11 2025-M1 2025-M3.1 Local Title: Sponsor:	Total Revision Descri Removing pool p Rolling \$5,703K Adding new poo Adding new poo Swapping \$2,54 Creating new ful Adding \$2,384,6 Adding project a Adding \$5,481,5 10th Street Mult Greeley	\$9,581,419 ption project SR460000.00 (\$2,122K RMS/ \$2,5 l project (Downtowr l project 'Loveland E 9,140 Federal - ARP. nding program State 84 into FY25 Rolled Berthoud Pedestrian nd SMS (State) func 668 in LOM for SR460	\$1,569,339 D1moving funds (S S82K SMS/\$999K I a Eaton Pedestrian Downtown Third S A (RMS) funding fo e - General Funds for Eaton Downto n Safety" with \$54 ding - North Bertho 000.002 in FY25	\$0 \$684K) to SR47007 Local) from FY24 R n Plaza) in FY25 wit treet Crosswalk Im or State (General F own Streetscape (S .000 in FY25 SMS f	\$4,928,860 .027 Phemister Br olled into FY25 Ro h \$250K State. provements' with s unds) R46000.004) unding	\$10,949,472 idge and Trail. No led. \$230,080 State Fu	\$0 change to pool to inds in FY25	\$0		
Revision # 2023-M9 2024-M6 2024-M7 2024-M9.2 2024-M11 2025-M1 2025-M3.1 Local Title: Sponsor: STIP ID:	Total Revision Descri Removing pool p Rolling \$5,703K Adding new poo Swapping \$2,54 Creating new fui Adding \$2,384,6 Adding project a Adding \$5,481,5 10th Street Mult Greeley Unassigned	\$9,581,419 ption project SR460000.00 (\$2,122K RMS/ \$2,5 l project (Downtowr l project 'Loveland E 9,140 Federal - ARP. nding program State 84 into FY25 Rolled Berthoud Pedestrian nd SMS (State) func 668 in LOM for SR460	\$1,569,339 D1moving funds (S S82K SMS/\$999K I a Eaton Pedestrian Downtown Third S A (RMS) funding fo e - General Funds for Eaton Downto n Safety" with \$54 ding - North Bertho 000.002 in FY25	\$0 \$684K) to SR47007 Local) from FY24 R n Plaza) in FY25 wit treet Crosswalk Im or State (General F own Streetscape (S .000 in FY25 SMS f	\$4,928,860 .027 Phemister Br olled into FY25 Ro h \$250K State. provements' with s unds) R46000.004) unding	\$10,949,472 idge and Trail. No led. \$230,080 State Fu	\$0 change to pool to inds in FY25	\$0		
Revision # 2023-M9 2024-M6 2024-M7 2024-M9.2 2024-M11 2025-M1 2025-M3.1 Local Title: Sponsor: STIP ID: TIP ID:	Total Revision Descri Removing pool p Rolling \$5,703K Adding new poo Swapping \$2,54 Creating new fui Adding \$2,384,6 Adding project a Adding \$5,481,5 10th Street Mult Greeley Unassigned 2024-017	\$9,581,419 ption project SR460000.00 (\$2,122K RMS/ \$2,5 I project (Downtowr I project 'Loveland E 9,140 Federal - ARP nding program State 84 into FY25 Rolled Berthoud Pedestrian nd SMS (State) func 668 in LOM for SR460	\$1,569,339 D1moving funds (S S82K SMS/\$999K I a Eaton Pedestrian Downtown Third S A (RMS) funding fo e - General Funds for Eaton Downto n Safety" with \$54 ding - North Bertho 000.002 in FY25	\$0 \$684K) to SR47007 Local) from FY24 R n Plaza) in FY25 wit treet Crosswalk Im or State (General F own Streetscape (S .000 in FY25 SMS f	\$4,928,860 .027 Phemister Br olled into FY25 Ro h \$250K State. provements' with s unds) R46000.004) unding	\$10,949,472 idge and Trail. No led. \$230,080 State Fu	\$0 change to pool to inds in FY25	\$0		
Revision # 2023-M9 2024-M6 2024-M7 2024-M9.2 2024-M11 2025-M1 2025-M3.1 Local Title: Sponsor: STIP ID: TIP ID: Type:	Total Revision Descri Removing pool p Rolling \$5,703K Adding new poo Swapping \$2,54 Creating new fui Adding \$2,384,6 Adding project a Adding \$5,481,5 Inth Street Mult Greeley Unassigned 2024-017 Safety, Bike/Ped	\$9,581,419 ption project SR460000.00 (\$2,122K RMS/ \$2,5 I project (Downtowr I project 'Loveland E 9,140 Federal - ARP, nding program State 84 into FY25 Rolled Berthoud Pedestrian ind SMS (State) func 668 in LOM for SR460	\$1,569,339 D1moving funds (S S82K SMS/\$999K I a Eaton Pedestrian Downtown Third S A (RMS) funding fo e - General Funds for Eaton Downto n Safety" with \$54 ding - North Bertho 000.002 in FY25	\$0 \$684K) to SR47007 Local) from FY24 R n Plaza) in FY25 wit treet Crosswalk Im or State (General F own Streetscape (S .000 in FY25 SMS f	\$4,928,860 .027 Phemister Br olled into FY25 Ro h \$250K State. provements' with s unds) R46000.004) unding	\$10,949,472 idge and Trail. No led. \$230,080 State Fu	\$0 change to pool to inds in FY25	\$0		
Revision # 2023-M9 2024-M6 2024-M7 2024-M9.2 2024-M11 2025-M1 2025-M3.1 Local Title: Sponsor: STIP ID: TIP ID: Type: Air Quality:	Total Revision Descri Removing pool p Rolling \$5,703K Adding new poo Swapping \$2,54 Creating new fui Adding \$2,384,6 Adding project a Adding \$5,481,5 Inth Street Mult Greeley Unassigned 2024-017 Safety, Bike/Peo Exempt from Co	\$9,581,419 ption project SR460000.00 (\$2,122K RMS/ \$2,5 I project (Downtowr I project 'Loveland E 9,140 Federal - ARP nding program State 84 into FY25 Rolled Berthoud Pedestrian ind SMS (State) func 668 in LOM for SR460 timodal Improvement I nformity Analysis	\$1,569,339 D1moving funds (S 82K SMS/\$999K I Eaton Pedestrian Downtown Third S A (RMS) funding fr e- General Funds for Eaton Downto n Safety" with \$54 ding - North Bertho 000.002 in FY25 ents	\$0 \$684K) to SR47007 Local) from FY24 R n Plaza) in FY25 wit treet Crosswalk Im or State (General F own Streetscape (S 000 in FY25 SMS f bud Pkwy Trail Clos	\$4,928,860	\$10,949,472 idge and Trail. No led. \$230,080 State Fu 125,000 L) in FY2	\$0 change to pool to inds in FY25 5 Rolled	\$0	\$844,000	\$0
Revision # 2023-M9 2024-M6 2024-M7 2024-M8 2024-M9.2 2024-M11 2025-M1 2025-M3.1 Local Title: Sponsor: STIP ID: TIP ID: Type: Air Quality: Description:	Total Revision Descri Removing pool p Rolling \$5,703K Adding new poo Adding new poo Swapping \$2,54 Creating new fui Adding \$2,384,6 Adding project " Adding project a Adding \$5,481,5 Inth Street Mult Greeley Unassigned 2024-017 Safety, Bike/Peo Exempt from Co Improvements a	\$9,581,419 ption project SR460000.00 (\$2,122K RMS/ \$2,5 I project (Downtowr I project 'Loveland E 9,140 Federal - ARP, nding program State 84 into FY25 Rolled Berthoud Pedestrian ind SMS (State) func 668 in LOM for SR460	\$1,569,339 D1moving funds (S 82K SMS/\$999K I Eaton Pedestrian Downtown Third S A (RMS) funding fr e- General Funds for Eaton Downto n Safety" with \$54 ding - North Bertho 000.002 in FY25 ents	\$0 \$684K) to SR47007 Local) from FY24 R n Plaza) in FY25 wit treet Crosswalk Im or State (General F own Streetscape (S 000 in FY25 SMS f bud Pkwy Trail Clos	\$4,928,860	\$10,949,472 idge and Trail. No led. \$230,080 State Fu 125,000 L) in FY2	\$0 change to pool to inds in FY25 5 Rolled	\$0	\$844,000 \$900	\$0
Revision # 2023-M9 2024-M6 2024-M7 2024-M9.2 2024-M11 2025-M1 2025-M3.1 Local Title: Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: Funding	Total Revision Descri Removing pool p Rolling \$5,703K Adding new poo Swapping \$2,54 Creating new fui Adding \$2,384,6 Adding project " Adding project a Adding \$5,481,5 Inth Street Mult Greeley Unassigned 2024-017 Safety, Bike/Peo Exempt from Co Improvements a Funding	\$9,581,419 ption project SR460000.00 (\$2,122K RMS/ \$2,5 I project (Downtowr I project 'Loveland E 9,140 Federal - ARP nding program State 84 into FY25 Rolled Berthoud Pedestrian ind SMS (State) func 668 in LOM for SR460 timodal Improvement I nformity Analysis	\$1,569,339 D1moving funds (S 82K SMS/\$999K I Eaton Pedestrian Downtown Third S A (RMS) funding fr e- General Funds for Eaton Downto n Safety" with \$54 ding - North Bertho 000.002 in FY25 ents	\$0 \$684K) to SR47007 Local) from FY24 R n Plaza) in FY25 wit treet Crosswalk Im or State (General F own Streetscape (S 000 in FY25 SMS f bud Pkwy Trail Clos	\$4,928,860	\$10,949,472 idge and Trail. No led. \$230,080 State Fu 125,000 L) in FY2	\$0 change to pool to inds in FY25 5 Rolled	\$0	\$844,000 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90 \$90	\$0 hicle safety. Future
Revision # 2023-M9 2024-M6 2024-M7 2024-M9.2 2024-M11 2025-M1 2025-M3.1 Local Title: Sponsor: STIP ID: Type: Air Quality: Description: Funding Source	Total Revision Descri Removing pool p Rolling \$5,703K Adding new poo Swapping \$2,54 Creating new fur Adding \$2,384,6 Adding project " Adding project a Adding \$5,481,5 Inth Street Mult Greeley Unassigned 2024-017 Safety, Bike/Peoc Exempt from Co Improvements a Funding Program	\$9,581,419 ption project SR460000.00 (\$2,122K RMS/ \$2,5 I project (Downtowr I project 'Loveland E 9,140 Federal - ARP nding program State 84 into FY25 Rolled Berthoud Pedestrian ind SMS (State) func 688 in LOM for SR460 timodal Improvement formity Analysis long 10th St from 47 FY 24-27 TOTAL	\$1,569,339 D1moving funds (S 382K SMS/\$999K I a Eaton Pedestrian Downtown Third S A (RMS) funding for - General Funds for Eaton Downto n Safety" with \$54 ding - North Bertho 000.002 in FY25 ents 7th Ave to 71st Av FY24 Rolled	\$0 \$684K) to SR47007 Local) from FY24 R n Plaza) in FY25 wit treet Crosswalk Im or State (General F own Streetscape (S ,000 in FY25 SMS f oud Pkwy Trail Clos e will include vario FY 24	\$4,928,860 .027 Phemister Br olled into FY25 Ro th \$250K State. provements' with 3 unds) R46000.004) unding sure (\$500,000 F/\$	\$10,949,472 idge and Trail. No led. \$230,080 State Fu 125,000 L) in FY2 <u>ntented to calm tu</u> FY 25	\$0 change to pool to inds in FY25 5 Rolled <u>raffic, enhance m</u> FY 26	\$0 ital. ultimodal mobilit	\$844,000 state to the second state to the seco	\$0 hicle safety. Future Funding
Revision # 2023-M9 2024-M6 2024-M7 2024-M9.2 2024-M11 2025-M1 2025-M3.1 Local Title: Sponsor: STIP ID: Type: Air Quality: Description: Funding Source Federal	Total Revision Descri Removing pool p Rolling \$5,703K Adding new poo Adding new poo Swapping \$2,54 Creating new fui Adding \$2,384,6 Adding project a Adding \$5,481,5 IOth Street Mult Greeley Unassigned 2024-017 Safety, Bike/Pec Exempt from Co Improvements a Funding Program CDF	\$9,581,419 ption project SR460000.00 (\$2,122K RMS/ \$2,5 I project (Downtowr I project 'Loveland E 9,140 Federal - ARP nding program State 84 into FY25 Rolled Berthoud Pedestrian ind SMS (State) function 668 in LOM for SR460 timodal Improvement Informity Analysis long 10th St from 47 FY 24-27 TOTAL \$1,050,000	\$1,569,339 D1moving funds (S 382K SMS/\$999K I a Eaton Pedestriau Downtown Third S A (RMS) funding for E- General Funds for Eaton Downto n Safety" with \$54 ding - North Berthh 000.002 in FY25 ents 7th Ave to 71st Av FY24 Rolled	\$0 \$684K) to SR47007 Local) from FY24 R n Plaza) in FY25 wit treet Crosswalk Im or State (General F sown Streetscape (S ,000 in FY25 SMS f bud Pkwy Trail Clos e will include vario FY 24 \$1,050,000	\$4,928,860 .027 Phemister Brolled into FY25 Ro th \$250K State. provements' with sunds) R46000.004) unding sure (\$500,000 F/\$ us improvements i FY25 Rolled \$0	\$10,949,472 idge and Trail. No led. \$230,080 State Fu 125,000 L) in FY2 <u>ntented to calm tr</u> FY 25 \$0	\$0 change to pool to inds in FY25 5 Rolled <u>raffic, enhance m</u> FY 26 \$0	\$0 ital. <u>ultimodal mobilit</u> FY 27 \$0	\$844,000 \$844,000 y, and improve vel Previous Funding \$0	\$0 hicle safety. Future Funding \$
Revision # 2023-M9 2024-M6 2024-M7 2024-M9.2 2024-M11 2025-M1 2025-M3.1 Local Title: Sponsor: STIP ID: Type: Air Quality: Description: Funding Source Federal Local	Total Revision Descri Removing pool p Rolling \$5,703K Adding new poo Adding new poo Swapping \$2,54 Creating new fui Adding \$2,384,6 Adding project a Adding \$5,481,5 Ioth Street Mult Greeley Unassigned 2024-017 Safety, Bike/Peoc Exempt from Co Improvements a Funding Program CDF L	\$9,581,419 ption project SR460000.00 (\$2,122K RMS/ \$2,5 I project (Downtowr I project 'Loveland E 9,140 Federal - ARP nding program State 84 into FY25 Rolled Berthoud Pedestrian ind SMS (State) funct i68 in LOM for SR460 timodal Improvement Informity Analysis long 10th St from 47 FY 24-27 TOTAL \$1,050,000 \$218,270	\$1,569,339 D1moving funds (S S82K SMS/\$999K I a Eaton Pedestriau Downtown Third S A (RMS) funding for E - General Funds for Eaton Downto n Safety" with \$54 ding - North Bertho 000.002 in FY25 ents 7th Ave to 71st Av FY24 Rolled \$0 \$0	\$0 \$684K) to SR47007 Local) from FY24 R n Plaza) in FY25 wit treet Crosswalk Im or State (General F swn Streetscape (S ,000 in FY25 SMS f bud Pkwy Trail Clos e will include vario FY 24 \$1,050,000 \$218,270	\$4,928,860 .027 Phemister Brolled into FY25 Ro th \$250K State. provements' with sunds) R46000.004) unding sure (\$500,000 F/\$ us improvements FY25 Rolled \$0 \$0	\$10,949,472 idge and Trail. No led. \$230,080 State Fu 125,000 L) in FY2 125,000 L) in FY2 Nemeted to calm to FY 25 \$0 \$0 \$0	\$0 change to pool to inds in FY25 5 Rolled <u>raffic, enhance m</u> FY 26 \$0 \$0	\$0 ital. ultimodal mobilit FY 27 \$0 \$0	\$844,000 \$9, and improve vef Previous Funding \$0 \$0	\$0 hicle safety. Future Funding \$
Revision # 2023-M9 2024-M6 2024-M7 2024-M9.2 2024-M11 2025-M1 2025-M3.1 Local Title: Sponsor: STIP ID: Tippe: Air Quality: Description: Funding Source Federal	Total Revision Descri Removing pool p Rolling \$5,703K Adding new poo Adding new poo Swapping \$2,54 Creating new fui Adding \$2,384,6 Adding project a Adding \$5,481,5 IOth Street Mult Greeley Unassigned 2024-017 Safety, Bike/Pec Exempt from Co Improvements a Funding Program CDF	\$9,581,419 ption project SR460000.00 (\$2,122K RMS/ \$2,5 I project (Downtowr I project 'Loveland E 9,140 Federal - ARP nding program State 84 into FY25 Rolled Berthoud Pedestrian ind SMS (State) function 668 in LOM for SR460 timodal Improvement Informity Analysis long 10th St from 47 FY 24-27 TOTAL \$1,050,000	\$1,569,339 D1moving funds (S 382K SMS/\$999K I a Eaton Pedestriau Downtown Third S A (RMS) funding for E- General Funds for Eaton Downto n Safety" with \$54 ding - North Berthh 000.002 in FY25 ents 7th Ave to 71st Av FY24 Rolled	\$0 \$684K) to SR47007 Local) from FY24 R n Plaza) in FY25 wit treet Crosswalk Im or State (General F symn Streetscape (S ,000 in FY25 SMS f bud Pkwy Trail Clos e will include vario FY 24 \$1,050,000	\$4,928,860 .027 Phemister Brolled into FY25 Ro th \$250K State. provements' with sunds) R46000.004) unding sure (\$500,000 F/\$ us improvements i FY25 Rolled \$0	\$10,949,472 idge and Trail. No led. \$230,080 State Fu 125,000 L) in FY2 <u>ntented to calm tr</u> FY 25 \$0	\$0 change to pool to inds in FY25 5 Rolled <u>raffic, enhance m</u> FY 26 \$0	\$0 ital. <u>ultimodal mobilit</u> FY 27 \$0	\$844,000 \$9, and improve vet Previous Funding \$0 \$0	\$0 hicle safety. Future

Revision # **Revision Description**

2024-A5 New project addition

Title:	US34 and 35th Ave Interchange
Sponsor:	Greeley

STIP ID: SR45218.209

TIP ID: 2025-006

Type: Interchange

Air Quality: Included in Conformity Analysis

Description: Construction of interchange at 35th Ave and US 34.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FY 24-27 IUTAL	F124 Kolleu	1124	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal	RURAL	\$0	\$0	\$0	\$0	\$14,719,972	\$0	\$0	\$0	\$10,800,000
State	SB1	\$29,892	\$0	\$29,892	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$37,080,000	\$0	\$0	\$0	\$4,800,000	\$21,540,000	\$10,740,000	\$0	\$0
	Total	\$37,109,892	\$0	\$0	\$0	\$4,800,000	\$21,540,000	\$10,740,000	\$0	\$10,800,000

Revision # Revision Description

2024-M6 Adding \$29K under state funding source SB1 in FY24 from 2024-M3 erroneously added to the wrong project.

2024-A7 Adding \$10.8M Federal RAISE in Future Funding (FY28), decreasing Local FY27 by \$10.8M.

2025-A3 Addding \$14,719,972 to Federal RAISE for the FY25-26 RURAL award

Title: US34 and 47th Ave Interchange

- Sponsor: Greeley
- STIP ID: SR45218.210
- TIP ID: 2025-007
- Type: Interchange

Air Quality: Included in Conformity Analysis

Description: Construction of interchange at 47th Ave and US 34.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	1124-27 TOTAL	1124 Notieu	1124	1125 Noticeu	1125	1120	1127	Funding	Funding
Federal	RURAL	\$0	\$0	\$0	\$0	\$14,719,972	\$0	\$0	\$0	\$9,700,000
Local	L	\$33,080,000	\$0	\$0	\$0	\$4,300,000	\$19,240,000	\$9,540,000	\$0	\$0
	Total	\$33,080,000	\$0	\$0	\$0	\$4,300,000	\$19,240,000	\$9,540,000	\$0	\$9,700,000

Revision # Revision Description

2024-M3 Updating project name to better fit the scope of the project, adding new funding program State SB1 with \$30K in FY24.

2024-M6 Reverting project name to original and removing funding source SB1 due to eroneously applying 2024-M3 to incorrect project.

2024-A7 Adding \$9.7M Federal RAISE in Future Funding (FY28), decreasing Local FY27 by \$9.7M.

2025-A3 Addding \$14,719,972 to Federal RAISE for the FY25-26 RURAL award

TRANSIT										
Federal										
FTA 5307 - Urba	anized Area Form	ula Program								
Title:	Greeley-GET Op	perating Assistance	50/50							
Sponsor:	Greeley									
STIP ID:	SST6741.112									
TIP ID:	2017-023									
Туре:	Operations									
Air Quality:	Exempt from co	nformity analysis								
Description:	Fixed route ope	rations								
Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	F124 Kolleu	F1 24	F125 Kolled	FT 25	FT 20	FT 27	Funding	Funding
Federal	FTA 5307	\$10,956,932	\$0	\$1,120,000	\$0	\$2,624,527	\$3,552,909	\$3,659,496	\$7,473,000	\$0
Local	L	\$10,956,935	\$0	\$1,120,000	\$0	\$2,624,528	\$3,552,910	\$3,659,497	\$7,472,000	\$0
	Total	\$21,913,867	\$0	\$2,240,000	\$0	\$5,249,055	\$7,105,819	\$7,318,993	\$14,945,000	\$0

Revision # Revision Description

2025-M3.1 Revising FTA and Local funding to reflect expected expenditures for FY25-27

Title:	Greeley-GET ADA Operations 80/20
Sponsor:	Greeley

STIP ID: SST6741.113

TIP ID: 2017-025

Type: Operations

Air Quality: Exempt from conformity analysis

Description: ADA operations

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TUTAL	F124 Kolleu	FT 24	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal	FTA 5307	\$2,520,176	\$0	\$542,000	\$0	\$640,000	\$659,200	\$678,976	\$2,506,000	\$0
Local	L	\$630,544	\$0	\$136,000	\$0	\$160,000	\$164,800	\$169,744	\$888,000	\$0
	Total	\$3,150,720	\$0	\$678,000	\$0	\$800,000	\$824,000	\$848,720	\$3,394,000	\$0

Revision # Revision Description

2025-M3.1 Revising FTA and Local funding to reflect expected expenditures for FY25-27

Title: Greeley-GET Preventative Maintenance 80/20

 Sponsor:
 Greeley

 STIP ID:
 SST6741.114

 TIP ID:
 2017-024

Type: Capital

Air Quality: Exempt from conformity analysis

Description: Preventative maintenance

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$2,690,944	\$0	\$1,049,000	\$0	\$531,219	\$547,155	\$563,570	\$5,711,000	-
Local	L	\$675,488	\$0	\$265,000	\$0	\$132,805	\$136,790	\$140,893	\$1,431,000	\$0
	Total	\$3,366,432	\$0	\$1,314,000	\$0	\$664,024	\$683,945	\$704,463	\$7,142,000	\$0

Revision # Revision Description

Greeley

2025-M3.1 Revising FTA and Local funding to reflect expected expenditures for FY25-27

Title:	Greeley-GET Capital Projects 80/2	20

Sponsor:

STIP ID: SST6741.142

TIP ID: 2023-022

Type: Capital

Air Quality: Exempt from conformity analysis

Description: GET capital projects

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$5,660,655	\$0	\$2,464,877	\$0	\$930,017	\$2,125,148	\$140,613	\$2,006,000	\$0
Local	L	\$1,108,260	\$0	\$616,470	\$0	\$232,505	\$224,130	\$35,155	\$501,000	\$0
	Total	\$6,768,915	\$0	\$3,081,347	\$0	\$1,162,522	\$2,349,278	\$175,768	\$2,507,000	\$0

Revision # Revision Description

2025-M3.1 Revising FTA and Local funding to reflect expected expenditures for FY24-27

\$0

Title:	Fixed Route Op	erations										
Sponsor:	Fort Collins											
STIP ID:	SST6741.101											
TIP ID:	2017-037											
Туре:	Operations											
Air Quality:	Exempt from co	nformity analysis										
Description:	Transfort Fixed I	Route Operations in	cluding Transit Pla	anning, Design, and	d Capital.							
Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future		
Source	Program	FT 24-27 TOTAL	FT24 Rolleu	F1 24	F125 Kolled	FT 25	FT 20	FT 27	Funding	Funding		
Federal	FTA 5307	\$15,753,862	\$0	\$0	\$6,174,991	\$3,578,871	\$3,000,000	\$3,000,000	\$8,473,448	\$		
Local	L	\$15,400,448	\$0	\$0	\$5,953,366	\$3,447,082	\$3,000,000	\$3,000,000	\$7,792,908	\$		
	Total	\$31,154,310	\$0	\$0	\$12,128,357	\$7,025,953	\$6,000,000	\$6,000,000	\$16,266,356	\$0		
Revision #	Revision Descr	ion Description										
2025-M5	Adjusting FY25 1	djusting FY25 funding amounts to \$3,578,871 federal and \$3,447,082 local via 2025 POP										
2024-M10	Adding \$3,727,1	.76 federal and \$3,5	42,457 local prev	ious funding via 20	22 POP							
2024-M8	Updating FY24 t	o \$6,353,080 (\$3,23	37,263 F / \$3,115,	817 L). Rolling FY2	4 \$6,353,080 into	FY25 Rolled.						
	Rolling FY23 \$5,	775,277 (Previous F	unding: \$2,937,7	28 F / \$2,837,549 I) into FY25 Rolled	. Updating estima	ites for FY25-27.					
2024-M2	Updating FY24 b	based on current fur	nding estimates.									
Title:	Demand Respo	nse Paratransit Ser	vices									
Sponsor:	Fort Collins											
STIP ID:	SST6741.086											
TIP ID:	2017-039											
TIF ID.												
	Operations											
Type: Air Quality:	•	nformity analysis										
Туре:	Exempt from co	nformity analysis tracted demand res	ponse paratransit	t services for the Tr	ansfort service are	ea.						
Type: Air Quality:	Exempt from co	tracted demand res					EV 26	EV 07	Previous	Future		
Type: Air Quality: Description:	Exempt from co Provision of con		ponse paratransit FY24 Rolled	t services for the Tr FY 24	ansfort service are FY25 Rolled	ea. FY 25	FY 26	FY 27	Previous Funding	Future Funding		
Type: Air Quality: Description: Funding	Exempt from co Provision of con Funding	tracted demand res	FY24 Rolled		FY25 Rolled		FY 26 \$336,422	FY 27 \$336,422				

Total Revision # **Revision Description**

\$4,205,275 2024-M8 Rolling FY24 \$841,055 (\$336,422 F / \$504,633 L) into FY25 Rolled.

Rolling FY23 \$841,055 (Previous Funding: \$336,422 F / \$504,633 L) into FY25 Rolled. Update estimates FY25-27.

\$0

\$1,682,110

\$841,055

\$841,055

\$841,055

\$1,841,020

\$0

Updating FY24 based on current funding estimates. 2024-M2

Title:	Maintain, Repair & Replace Assets	

Sponsor: Fort Collins STIP ID: SST6741.111

TIP ID: 2017-038

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Acquisition, maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TUTAL	F124 Kolled	FT 24	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal	FTA 5307	\$6,503,581	\$0	\$0	\$2,818,461	\$1,285,120	\$1,200,000	\$1,200,000	\$4,296,115	\$0
Federal	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,689,737	\$0	\$0	\$704,617	\$385,120	\$300,000	\$300,000	\$754,529	\$0
	Total	\$8,193,318	\$0	\$0	\$3,523,078	\$1,670,240	\$1,500,000	\$1,500,000	\$5,050,644	\$0

Revision # Revision Description

2025-M5	Adjusting FY25 funding amounts to \$1,285,120 federal and \$385,120 local via 2025 POP
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- 2024-M10 Adding \$1,046,210 federal and \$261,555 local previous funding via 2022 POP
- 2024-M8
 Updating FY24 to \$1,612,883 (\$1,290,306 F / \$322,577 L). Rolling FY24 \$1,612,883 into FY25 Rolled.

 Updating FY24 Rolled \$1,910,195 (\$1,528,155 F / \$382,040 L) & Previous Funding. Rolling FY24 Rolled \$1,910,195 into FY25 Rolled.

 Remove FTA 5339 \$134,000. Updating estimates for FY25-27.
- 2024-M2 Updating FY24 based on current funding estimates.
- 2023-M13 Update description to include acquisition of fleet, facilities and technology assets, including security projects. No change to funding.
- 2023-M8.2 Adding \$20K L to FY24 Rolled.
- 2023-M8 Rolling forward \$1,693K (\$1237K FTA 5307/\$134KFTA 5339/\$322K Local) from FY23 to FY24 Rolled.

Title: Fixed Route Operations

Sponsor: Loveland

- **STIP ID:** SST6741.121
- TIP ID: 2020-033
- Type: Operations
- Air Quality: Exempt from conformity analysis

Description: COLT fixed route operations including security projects

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$2,699,007	\$0	\$0	\$674,007	\$675,000	\$675,000	\$675,000	\$1,532,000	\$0
Local	L	\$2,699,007	\$0	\$0	\$674,007	\$675,000	\$675,000	\$675,000	\$1,532,000	\$0
	Total	\$5,398,014	\$0	\$0	\$1,348,014	\$1,350,000	\$1,350,000	\$1,350,000	\$3,064,000	\$0

Revision # Revision Description

2024-M7.2 Updating funding based on finalized FY24 funding tables. Rolling FY 24 funds into FY25 Rolled.

Title:	Capital Costs of Contracting

- Sponsor: Loveland
- **STIP ID:** SST6741.131
- **TIP ID:** 2020-034
- Type: Operations

Air Quality: Exempt from conformity analysis

Description: Capital costs of contracting for FLEX service and COLT demand response paratransit service

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program		FT24 Kolleu	FT 24	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal	FTA 5307	\$528,000	\$0	\$0	\$0	\$176,000	\$176,000	\$176,000	\$707,000	\$0
Local	L	\$450,000	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$693,000	\$0
	Total	\$978,000	\$0	\$0	\$0	\$326,000	\$326,000	\$326,000	\$1,400,000	\$0

Revision # Revision Description

2024-M7.2 Updating funding based on finalized FY24 funding tables

Title:	Maintain Repair & Replace Assets
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Sponsor: Loveland

STIP ID: SST6741.134

 TIP ID:
 2020-035

 Type:
 Operations

Air Quality: Exempt from conformity analysis

Description: Maintenance, repair and replacement of fleet, facilities and other assets.

Funding	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source		FT 24-27 TOTAL	FT 24-27 TOTAL	F124 Kolleu	F1 24	F125 Kolleu	FT 25	F1 20	F1 27	Funding
Federal	FTA 5307	\$994,302	\$0	\$0	\$223,302	\$257,000	\$257,000	\$257,000	\$1,231,000	\$0
Local	L	\$247,826	\$0	\$0	\$55,826	\$64,000	\$64,000	\$64,000	\$307,000	\$0
	Total	\$1,242,128	\$0	\$0	\$279,128	\$321,000	\$321,000	\$321,000	\$1,538,000	\$0

Revision # Revision Description

2024-M7.2 Updating funding based on finalized FY24 funding tables. Rolling FY 24 funds into FY25 Rolled.

\$0

\$0

\$30,205

\$151,024

\$126,366

\$631,828

Title:	Goods and Serv	vices for Seniors and	d Individuals with	Goods and Services for Seniors and Individuals with Disabilities											
Sponsor:	Fort Collins			2104214100											
STIP ID:	SST6731.024														
TIP ID:	2017-041														
Туре:	Operations														
Air Quality:	•	nformity analysis													
Description:	•	oward Access A Ca	b program as well	as projects to repa	air, replace, and/or	enhance mobility	programs, vehicl	es and accessibilit	V.						
Funding	Funding					ſ			Previous	Future					
Source	Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Funding	Funding					
Federal	FTA 5310	\$2,210,691	\$0	\$0	\$1,095,683	\$395,008	\$360,000	\$360,000	\$482,931	\$					
Local	L	\$535,932	\$0	\$0	\$257,179	\$98,753	\$90,000	\$90,000	\$119,982	\$					
	Total	\$2,746,623	\$0	\$0	\$1,352,862	\$493,761	\$450,000	\$450,000	\$602,913	\$0					
Revision #	Revision Descr	ision Description													
2025-M5	Adjusting FY25	unding amounts to	\$395,008 federal	and \$98,753 local	previous funding vi	a 2025 POP									
2024-M10.2	Adding \$18,348	federal and \$4,587	local previous fun	ding via 2022 POP											
2024-M10	Adding \$324,71	9 federal and \$64,43	38 local previous 1	funding via 2022 PC	OP										
2024-M8	Updating FY24 t	o \$493,760 (\$395,0	08 F / \$98,752 L).	Rolling FY24 \$493,	760 into FY25 Rolle	ed.									
	Rolling FY22 \$412,092 (Previous Funding: \$343,067 F / \$69,025 L) into FY25 Rolled.														
	Rolling FY23 \$447,010 (Previous Funding: \$357,608 F / \$89,402 L) into FY25 Rolled. Updating estimates for FY25-27.														
2024-M2	Updating FY24 b	based on current fur	iding estimates.												
	NFRMPO Mobility Management														
Title:		ity Management													
Sponsor:	NFRMPO Mobil NFRMPO	ity Management													
Title: Sponsor: STIP ID:	NFRMPO SST6732.007	ity Management													
Sponsor: STIP ID: TIP ID:	NFRMPO SST6732.007 2016-030	ity Management													
Sponsor: STIP ID:	NFRMPO SST6732.007 2016-030 Capital														
Sponsor: STIP ID: TIP ID: Type: Air Quality:	NFRMPO SST6732.007 2016-030 Capital Exempt from co	nformity analysis													
Sponsor: STIP ID: TIP ID: Type: Air Quality: Description:	NFRMPO SST6732.007 2016-030 Capital Exempt from co Capitalized ope		/ Management Pro	ogram including pa	ssthrough funding	for partner purcha	ased services.								
Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: Funding	NFRMPO SST6732.007 2016-030 Capital Exempt from co Capitalized ope Funding	nformity analysis rating of the Mobility	0	<u> </u>	ĭ	· · · ·		FY 27	Previous	Future					
Sponsor: STIP ID: TIP ID: Type: Air Quality: Description:	NFRMPO SST6732.007 2016-030 Capital Exempt from co Capitalized ope	nformity analysis	/ Management Pro FY24 Rolled \$0	ogram including pas FY 24 \$120,819	ssthrough funding FY25 Rolled \$0	for partner purcha FY 25 \$124.444	ased services. FY 26 \$128,177	FY 27 \$132.022	Previous Funding \$350,300	Future Funding					

\$0

\$0

\$31,111

\$155,555

\$32,044

\$160,221

\$67,325

\$417,625

\$33,006

\$165,028

\$0

\$0

Revision # Revision Description

Total

Local

Title: Weld County 60+ Ride Vehicle Purchase

Sponsor:	NFRMPO

STIP ID: SST6731.045

TIP ID: 2024-015

Type: Transit Capital

Air Quality: Exempt from conformity analysis

Description: Purchase of ADA vehicle for 60+ Ride Program in Weld County

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future	
Source	Program	FY 24-27 TOTAL	FT 24-27 TOTAL	FT24 Kolleu	F1 24	F125 Kolleu	1125	1120	1127	Funding	Funding
Federal	FTA 5310	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	
Local	L	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	
	Total	\$62,000	\$0	\$62,000	\$0	\$0	\$0	\$0	\$0	\$0	

Revision # Revision Description

2023-A10 New project addition

Title:	BRT State of Go	od Repair											
Sponsor:	Fort Collins	ou nopun											
STIP ID:	SST7071.001												
TIP ID:	2023-021												
Туре:	Capital Improve	ements											
Air Quality:	• •	nformity analysis											
Description:	•	e, repair, and mainta	in rolling stock, fa	acilities, technolog	v. and equipment a	along the Mason E	xpress (MAX) Bus	Rapid Transit Guid	leway.				
Funding	Funding					-			Previous	Future			
Source	Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Funding	Funding			
Federal	FTA 5337	\$3,502,353	\$0	\$0	\$1,402,353	\$700,000	\$700,000	\$700,000	\$0	\$(
Local	L	\$875,089	\$0	\$0	\$350,089	\$175,000	\$175,000	\$175,000	\$0	\$0			
	Total	\$4,377,442	\$0	\$0	\$1,752,442	\$875,000	\$875,000	\$875,000	\$0	\$0			
Revision #	Revision Descr	Revision Description											
2024-M8	Update descrip	tion. Updating FY24	\$985,442 (\$788,3	353 F / \$197,089 L)	. Rolling FY24 \$985	5,442 into FY25 Ro	olled.						
				. ,	-								
2024-M2	Update descrip	Rolling FY24 Rolled \$767,000 (\$614,000 F / \$153,000 L) into FY25 Rolled. Update estimates for FY25-27. Update description to include acquisition of rolling stock, facilities, technology, and equipment. No change to funding.											
2023-M12		614K Federal/\$153	-			0	0						
FTA 5339 - Bus	and Bus Facilitie	es Program											
litle:	·												
	Repair/Replace/Enhance Rolling Stock, Facilities & Technology												
Sponsor:	Fort Collins	e/Enhance Rolling S	tock, Facilities &	rechnology									
•	• •	e/Enhance Rolling S	tock, Facilities &	recimotogy									
STIP ID:	Fort Collins	e/Enhance Rolling S	tock, Facilities &	recimology									
STIP ID: FIP ID:	Fort Collins SST7066.028	·	tock, Facilities 6	recimology									
STIP ID: (IP ID: (ype:	Fort Collins SST7066.028 2019-02 Capital Improve	·	tock, Facilities &	recimotogy									
STIP ID: FIP ID: Fype: Air Quality:	Fort Collins SST7066.028 2019-02 Capital Improve Exempt from co	ements	·		nce existing rolling	stock, facilities ar	nd technology (ha	rdware and softwa	re).				
STIP ID: TIP ID: Type: Air Quality:	Fort Collins SST7066.028 2019-02 Capital Improve Exempt from co	ements informity analysis toward projects to ar	cquire, repair, rep	olace, and/or enhar	Ī				re). Previous	Future			
STIP ID: FIP ID: Fype: Air Quality: Description:	Fort Collins SST7066.028 2019-02 Capital Improve Exempt from co Funding will go	ements nformity analysis	·		nce existing rolling	stock, facilities ar FY 25	nd technology (ha FY 26	rdware and softwa		Future Funding			
STIP ID: IIP ID: Iype: Air Quality: Description: Funding	Fort Collins SST7066.028 2019-02 Capital Improve Exempt from co Funding will go Funding	ements informity analysis toward projects to ar	cquire, repair, rep	olace, and/or enhar	Ī				Previous				
TIP ID: TIP ID: Type: Air Quality: Description: Funding Source	Fort Collins SST7066.028 2019-02 Capital Improve Exempt from co Funding will go Funding Program	ements nformity analysis toward projects to ac FY 24-27 TOTAL	cquire, repair, rep FY24 Rolled	olace, and/or enhan	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Funding \$(
STIP ID: TIP ID: Type: Air Quality: Description: Funding Source Federal	Fort Collins SST7066.028 2019-02 Capital Improve Exempt from co Funding will go Funding Program	ements nformity analysis toward projects to au FY 24-27 TOTAL \$1,734,708	cquire, repair, rep FY24 Rolled \$0	olace, and/or enhar FY 24 \$0	FY25 Rolled \$688,807	FY 25 \$345,901	FY 26 \$350,000	FY 27 \$350,000	Previous Funding \$917,356	Funding			
STIP ID: TIP ID: Type: Air Quality: Description: Funding Source Federal Local	Fort Collins SST7066.028 2019-02 Capital Improve Exempt from co Funding will go Funding Program FTA 5339 L	ements nformity analysis toward projects to ar FY 24-27 TOTAL \$1,734,708 \$433,679 \$2,168,387	cquire, repair, rep FY24 Rolled \$0 \$0	blace, and/or enhar FY 24	FY25 Rolled \$688,807 \$172,203	FY 25 \$345,901 \$86,476	FY 26 \$350,000 \$87,500	FY 27 \$350,000 \$87,500	Previous Funding \$917,356 \$262,648	Funding \$(
TIP ID: TIP ID: TIP ID: Type: Air Quality: Description: Funding Source Federal Local Revision #	Fort Collins SST7066.028 2019-02 Capital Improve Exempt from co Funding will go Funding Program FTA 5339 L L Total Revision Descr	ements nformity analysis toward projects to ar FY 24-27 TOTAL \$1,734,708 \$433,679 \$2,168,387	cquire, repair, rep FY24 Rolled \$0 \$0	blace, and/or enhan FY 24 \$0 \$0 \$0	FY25 Rolled \$688,807 \$172,203 \$861,010	FY 25 \$345,901 \$86,476	FY 26 \$350,000 \$87,500	FY 27 \$350,000 \$87,500	Previous Funding \$917,356 \$262,648	Funding \$(
TIP ID: TIP ID: Type: Air Quality: Description: Funding Source Federal Local Revision # 2025-M5	Fort Collins SST7066.028 2019-02 Capital Improve Exempt from co Funding will go Funding Program FTA 5339 L L Total Revision Descr Adjusting FY25	ements nformity analysis toward projects to ar FY 24-27 TOTAL \$1,734,708 \$433,679 \$2,168,387 iption	cquire, repair, rep FY24 Rolled \$0 \$0 \$345,901 federal	blace, and/or enhan FY 24 \$0 \$0 and \$86,476 local	FY25 Rolled \$688,807 \$172,203 \$861,010 via 2025 POP	FY 25 \$345,901 \$86,476	FY 26 \$350,000 \$87,500	FY 27 \$350,000 \$87,500	Previous Funding \$917,356 \$262,648	Funding \$(
TIP ID: TIP ID: Type: Air Quality: Description: Funding Source Federal Local Revision # 2025-M5 2024-M10	Fort Collins SST7066.028 2019-02 Capital Improve Exempt from co Funding will go Funding Program FTA 5339 L L Total Revision Descr Adjusting FY25 Adding \$339,02	ements informity analysis toward projects to ar FY 24-27 TOTAL \$1,734,708 \$433,679 \$2,168,387 iption funding amounts to s	FY24 Rolled FY24 Rolled \$0 \$0 \$345,901 federal 5 local previous	blace, and/or enhan FY 24 \$0 \$0 and \$86,476 local funding via 2022 P(FY25 Rolled \$688,807 \$172,203 \$861,010 via 2025 POP OP	FY 25 \$345,901 \$86,476 \$432,377	FY 26 \$350,000 \$87,500	FY 27 \$350,000 \$87,500	Previous Funding \$917,356 \$262,648	Funding \$(
Source Federal	Fort Collins SST7066.028 2019-02 Capital Improve Exempt from co Funding will go Funding Program FTA 5339 L I Total Revision Descr Adjusting FY25 Adding \$339,02 Updating FY24 t	ements informity analysis toward projects to ar FY 24-27 TOTAL \$1,734,708 \$433,679 \$2,168,387 iption funding amounts to 5 0 federal and \$84,75	Equire, repair, rep FY24 Rolled \$0 \$0 \$345,901 federal 55 local previous 01 F / \$86,476 L).	blace, and/or enhant FY 24 \$0 \$0 and \$86,476 local funding via 2022 PC Rolling FY24 \$432	FY25 Rolled \$688,807 \$172,203 \$861,010 via 2025 POP OP OP 377 into FY25 Roll	FY 25 \$345,901 \$86,476 \$432,377 ed.	FY 26 \$350,000 \$87,500 \$437,500	FY 27 \$350,000 \$87,500	Previous Funding \$917,356 \$262,648	Funding \$ \$			

2024-M2 Updating FY24 based on current funding estimates.

2023-M12 Update description to include acquisition of rolling stock, facilities, and technology (hardware and software). No change to funding.

Title:	Transfort Accessibility Enhancements
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Sponsor: Fort Collins

STIP ID: Unassigned

TIP ID: 2024-018

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Description: Enhance ADA accessibility at bus stops and the Downtown Transit Center, purchase and install amenities, and construct ADA compliant bus stops on North College Ave.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program		F124 Kolleu	1124	1125 Notied	1125	1120	1127	Funding	Funding
Federal	FTA 5339(b)	\$2,411,550	\$0	\$0	\$0	\$2,411,550	\$0	\$0	\$0	\$0
Local	L	\$415,450	\$0	\$0	\$0	\$415,450	\$0	\$0	\$0	\$0
	Total	\$2,827,000	\$0	\$0	\$0	\$2,827,000	\$0	\$0	\$0	\$0

Revision # Revision Description

2024-A9 New project. Awarded FY24 5339(b) funds.

Title: Repair, Replace or Purchase Rolling Stock, Facilities & Tech

Sponsor: Loveland

STIP ID: SST7073.005

TIP ID: 2020-038

Type: Capital Improvements

Air Quality: Exempt from conformity analysis

Description: Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	1124-27 TOTAL	TT24 Noticu	1124	T125 Noticed	1125	1120	1127	Funding	Funding
Federal	FTA 5339	\$380,016	\$0	\$0	\$95,004	\$95,004	\$95,004	\$95,004	\$348,000	\$0
Local	L	\$95,004	\$0	\$0	\$23,751	\$23,751	\$23,751	\$23,751	\$132,000	\$0
	Total	\$475,020	\$0	\$0	\$118,755	\$118,755	\$118,755	\$118,755	\$480,000	\$0

Revision # Revision Description

2024-M7.2 Updating funding based on finalized FY24 funding tables. Rolling FY 24 funds into FY25 Rolled.

Title:	Transit Center Building Construction
mue.	Transit Genter Duituing Construction

Sponsor:

STIP ID: Unassigned

TIP ID: 2024-019

Type: Facility Construction

Loveland

Air Quality: Exempt from conformity analysis

Description: Final design and construction of a trasit center building for the Loveland Transit Center at 350 W 37th St.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	F124 Kolleu	FT 24	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal	5339B	\$3,967,007	\$0	\$0	\$0	\$3,967,007	\$0	\$0	\$0	\$0
State	LOMA	\$251,752	\$0	\$0	\$0	\$251,752	\$0	\$0	\$0	\$0
Local	In-Kind	\$770,000	\$0	\$0	\$0	\$770,000	\$0	\$0	\$0	\$0
	Total	\$4,988,759	\$0	\$0	\$0	\$4,988,759	\$0	\$0	\$0	\$0
Revision #	Revision Descr	iption					-			

2024-A9 New Project

Title: GET US34 Bus Expansion 80/20

Sponsor: City of Greeley

STIP ID:

TIP ID: 2025-016

Type: Capital

Air Quality: Excluded from conformity analysis

Description: GET will purchase five (5) 40' Gillig buses for expanded service along US34.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	EV 07	Previous	Future
Source	Program	FT 24-27 TOTAL	F124 Kolled	FT 24	F125 Kolled	FT 25	FT 20	FT 27	Funding	Funding

Federal	FTA 5339	\$3,508,404	\$0	\$0	\$0	\$3,508,404	\$0	\$0	\$0	\$0
Local	L	\$877,101	\$0	\$0	\$0	\$877,101	\$0	\$0	\$0	\$0
	Total	\$4,385,505	\$0	\$0	\$0	\$4,385,505	\$0	\$0	\$0	\$0

Revision # Revision Description

2025-A4 New Project

Other	Federal	Transit
other	i cuciai	mansic

 Title:
 Transfort Maintenance Facility Repairs

 Sponsor:
 Fort Collins

Sponsor:Fort CollinsSTIP ID:SST6741.136

TIP ID: 2023-009

Type: Facility Improvements

Air Quality: Exempt from Conformity Analysis

Description: Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TUTAL	F124 Kolleu	FT 24	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal	ARP	\$5,250,000	\$5,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CDS	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$375,000	\$0	\$0	\$375,000	\$0	\$0	\$0	\$0	\$0
	Total	\$7,125,000	\$5,250,000	\$0	\$1,875,000	\$0	\$0	\$0	\$0	\$0

Revision # Revision Description

2024-M8 Rolling FY24 Rolled CDS \$1,875,000 (\$1,500,000 F / \$375,000 L) into FY25 Rolled.

Updating FY24 Rolled ARP \$5,250,000.

2023-M9 Rolling \$3,375K from FY23 to FY24 Rolled.

2023-M7 Rolling forward \$1,875K (\$1,500K Federal/\$375K Local) from FY23 to FY24 Rolled.

Title: Foothills Transit Station & Roundabout

- Sponsor:Fort CollinsSTIP ID:SST7084.002
- TIP ID: 2024-014

Type: Transit Capital

Air Quality: Excluded from conformity analysis

Description: Construct new Foothills Transit Station and a roundabout at the station's adjacent intersection.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	F124 Kolleu	FT 24	FT25 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
Federal	RAISE	\$10,714,000	\$0	\$0	\$10,714,000	\$0	\$0	\$0	\$0	\$0
State	MMOF	\$317,669	\$0	\$0	\$0	\$107,504	\$210,165	\$0	\$0	\$0
State	FASTER	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,693,000	\$0	\$0	\$1,693,000	\$0	\$0	\$0	\$0	\$0
	Total	\$13,124,669	\$0	\$0	\$12,807,000	\$107,504	\$210,165	\$0	\$0	\$0

Revision # Revision Description

2025-A3 Adding MMOF awards \$107,507 in FY25 and \$210,165 in FY26

2024-M8.2 Updating FY24 \$12,807,000 (\$10,714,000 F / \$400,000 S / \$1,693,000 L). Rolling FY24 \$12,807,000 into FY25 Rolled.

2024-M1 Adding \$250K (\$200K State/\$50K Local) to FY24.

2023-M9 New project addition.

State

FASTER Transit

Title:FLEX OperatingSponsor:Fort Collins

STIP ID: SST7035.220

TIP ID: 2016-019

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Operating assistance for FLEX regional route.

Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	F124 Kolleu	F1 24	F125 Kolleu	FT 25	F1 20	FT 27	Funding	Funding
State	FASTER	\$900,000	\$0	\$0	\$300,000	\$200,000	\$200,000	\$200,000	\$400,000	\$0
Local	L	\$900,000	\$0	\$0	\$300,000	\$200,000	\$200,000	\$200,000	\$400,000	\$0
	Total	\$1,800,000	\$0	\$0	\$600,000	\$400,000	\$400,000	\$400,000	\$800,000	\$0

Revision # Revision Description

2024-M8 Remove FY24 Rolled \$400,000 (\$200,000 S / \$200,000 L).Update FY24 \$600,000 (\$300,000 S / \$300,000 L). Rolling FY24 Rolled \$600,000 into FY25 Rolled.

Poudre Express Greeley-Fort Collins

Title:

Sponsor:	GET									
STIP ID:	SST7035.336									
TIP ID:	2020-018									
Туре:	Operations									
Air Quality:	Exempt from co	nformity analysis								
Description:	Operating assis	tance for Poudre Ex	press regional rou	te.						
Funding	Funding	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous	Future
Source	Program	FT 24-27 TOTAL	F124 Kolleu	F1 24	F125 Kolleu	FT 25	FT 20	FT 27	Funding	Funding
State	FASTER	\$1,000,000	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$200,000	\$600,000	\$0
Local	L	\$1,000,000	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$200,000	\$600,000	\$0
Local	LOM	\$825,000	\$165,000	\$165,000	\$0	\$165,000	\$165,000	\$165,000	\$495,000	\$0
	Total	\$2,825,000	\$565,000	\$565,000	\$0	\$565,000	\$565,000	\$565,000	\$1,695,000	\$0
litle: Sponsor:	Revision Descr NFR Transit CDOT Region 4 SB47008	iption								
Revision # Title: Sponsor: STIP ID: TIP ID: Type: Air Quality:	NFR Transit CDOT Region 4 SR47008 P-25 Operations									
Title: Sponsor: STIP ID: TIP ID: Type: Air Quality:	NFR Transit CDOT Region 4 SR47008 P-25 Operations Exempt from co	• nformity analysis	ansit Rool in the NM	arth Front Pange P	includes the	a following pool p	rojecto			
Title: Sponsor: STIP ID: TIP ID: Type: Air Quality: Description:	NFR Transit CDOT Region 4 SR47008 P-25 Operations Exempt from co Summary of CD	• nformity analysis OT Region 4 NFR Tra		orth Front Range Re	egion. Includes th	e following pool p	rojects:			
Title: Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: STIP ID:	NFR Transit CDOT Region 4 SR47008 P-25 Operations Exempt from co Summary of CD Sponsor	nformity analysis OT Region 4 NFR Tra Total Project Cost	Title:	-	-	e following pool p	rojects:			
Title: Sponsor: STIP ID: TIP ID: Type: Air Quality: Description:	NFR Transit CDOT Region 4 SR47008 P-25 Operations Exempt from co Summary of CD	nformity analysis OT Region 4 NFR Tra Total Project Cost	Title:	orth Front Range Ro lo Bustang Mainten FY 24	-	e following pool p FY 25	rojects: FY 26	FY 27	Previous Funding	Future Funding
Title: Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: STIP ID: SST7072.017 Funding	NFR Transit CDOT Region 4 SR47008 P-25 Operations Exempt from co Summary of CD Sponsor CDOT R4 Funding	nformity analysis OT Region 4 NFR Tra Total Project Cost \$300,000	Title: Northern Colorad	o Bustang Mainten	ance Facility			FY 27		
Title: Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: STIP ID: SST7072.017 Funding	NFR Transit CDOT Region 4 SR47008 P-25 Operations Exempt from co Summary of CD Sponsor CDOT R4 Funding Program	nformity analysis OT Region 4 NFR Tra Total Project Cost \$300,000	Title: Northern Colorad	o Bustang Mainten	ance Facility FY25 Rolled \$0	FY 25 \$0	FY 26	\$0		
Title: Sponsor: STIP ID: TIP ID: Type: Air Quality: Description: STIP ID: SST7072.017 Funding Source	NFR Transit CDOT Region 4 SR47008 P-25 Operations Exempt from co Summary of CD Sponsor CDOT R4 Funding Program 7PT (SB267	nformity analysis OT Region 4 NFR Tra Total Project Cost \$300,000 FY 24-27 TOTAL	Title: Northern Colorad	lo Bustang Mainten FY 24	ance Facility FY25 Rolled	FY 25	FY 26		Funding	Funding