

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Highways										
Strategic										
Title:	North I-25: Design Build									
Sponsor:	CDOT Region 4									
STIP ID:	SSP4428.012									
TIP ID:	2017-032									
Type:	Modify & Reconstruct									
Air Quality:	Included in conformity analysis									
Description:	One new express lane in each direction from MP253.7-270, replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segments 7-8)									
Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY 25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TIGER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,970,000	\$0
Federal	ITI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0
Federal	CMAQ	\$957,988	\$589,556	\$0	\$0	\$108,385	\$260,047	\$0	\$4,468,000	\$0
Federal	SPR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0
Federal	TCC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0
Federal	FSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,013,941	\$0
Federal	OIM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,927	\$0
Federal	TIFIA/CTIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,231,000	\$0
Federal	RPP	\$4,315,876	\$0	\$4,315,876	\$0	\$0	\$0	\$0	\$0	\$0
Federal/State	ITS/RoadX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
Federal/State	NHPP/SHF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,751,000	\$0
Federal/State	PWQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,347,000	\$0
Federal/State	SBT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000	\$0
Federal/State	7TH/NHPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,800,000	\$0
State	SSR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,149,875	\$0
State	FAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,486,000	\$0
State	PRI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0
State	7PX	\$2,598,628	\$0	\$0	\$598,628	\$2,000,000	\$0	\$0	\$190,000,000	\$0
State	7PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
Local	LOM	\$2,121,088	\$0	\$2,121,088	\$0	\$0	\$0	\$0	\$46,382,709	\$0
Local	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000,000	\$0
	Total	\$9,993,580	\$589,556	\$6,436,964	\$598,628	\$2,108,385	\$260,047	\$0	\$596,055,452	\$0

Revision #	Revision Description
2025-M2	Adding \$2,000,000 to 7PX in FY25.
2024-M6	Rolling 7PX \$599K into FY25 Rolled
2024-M3	Adding \$2,093K RPP in FY24.
2024.M2.3	Correcting #2024-M2.2 by decreasing CMAQ by \$121K in FY24. Adding \$2,223K RPP in FY24.
2024-M2.2	Adding \$1,079K shifted from North I-25: WCR38 to SH402 (SSP4428.014).
2023-M8	Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' changing the Source from L to Federal. Adding \$2,121K LOM to FY24 and \$599K to 7PX to FY24
2023-M7.2	Correcting Funding Program name from 'State (HPTE) Loan' to 'TIFIA/HPTE'

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: North-I-25: WCR38 to SH402
Sponsor: CDOT Region 4
STIP ID: SSP4428.014
TIP ID: 2019-014
Type: Modify & Reconstruct
Air Quality: Included in conformity analysis
Description: One new express lane in each direction from SH56 to SH402. Replacement/rehabilitation of key bridges, ITS, transit & safety components, replacement of portions of existing facility, and interchange improvements. (Segment 6)

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	BUILD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$0
Federal	STP-Metro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
Federal	PAN	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,500,000	\$0
Federal	CMAQ	\$121,000	\$0	\$0	\$121,000	\$0	\$0	\$0	\$955,012	\$0
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0
Federal	FSB	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,237,000	\$0
Federal	SPR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0
Federal	OIM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$332,000	\$0
Federal/State	PWQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,406,000	\$0
State	7PX (SB 228/267)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$191,970,000	\$0
State	ITM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0
State	SHV (SB260)	\$27,610,633	\$0	\$27,610,633	\$0	\$0	\$0	\$0	\$0	\$0
State	SB1 (HUTF)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,000,000	\$0
State	FASTER Safety	\$2,435,000	\$0	\$250,000	\$1,918,000	\$267,000	\$0	\$0	\$8,653,763	\$0
State	7PT (SB267 Transit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,300,000	\$0
State	SBT (SB228 Transit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0
Local	L	\$12,228,000	\$0	\$12,228,000	\$0	\$0	\$0	\$0	\$836,000	\$0
Local	Private	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100,000	\$0
	Total	\$42,394,633	\$0	\$40,088,633	\$2,039,000	\$267,000	\$0	\$0	\$293,439,775	\$0

Revision #	Revision Description
2025-M3.1	Adding \$3,685,975 to Faster Safety previous funding to correct deficit. Local funding is off decreasing Local \$4,869,193 to correct it.
2024-M6	Rolling funding from FY24 Rolled to FY25 Rolled (\$121K CMAQ and \$12,228K Local) and from FY24 to FY25 Rolled (\$1,918K FASTER)
2024-M2.3	Correcting #2024-M2.2 by increasing CMAQ in FY24 Rolled by \$121K.
2024-M2.2	Shifting \$1,079K CMAQ to <i>North I-25 Design Build</i> (SSP4428.012).
2024-M1	Shifting \$955K CMAQ from FY24 Rolled to Previous funding to reflect funds already obligated. Shifting \$108K CMAQ to FY25 and \$260K to FY26 from FY24 Rolled. Correcting FAS to match funding amounts included in the FY23-26 TIP: Increasing Previous Funding to \$11,328K, adding \$2,168K in FY24, and reducing FY25 by \$40K.
2023-A9	Adding \$27,611K State SHV (SB260) funds in FY24. Decreasing SB1 (HUTF) by \$27,611K in Previous Funding).

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: I-25: Segment 5 (CO56 to CO66)
Sponsor: CDOT Region 4
STIP ID: SSP4428.017
TIP ID: 2023-019
Type: Modify & Reconstruct
Air Quality: Included in conformity analysis
Description: One new express lane in each direction from CO56 to CR38 (MPO boarder). Replacement/rehabilitation of key bridges, ITS, transit & safety components, multimodal options, replacement of portions of existing facility and interchange improvements

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal/State	LEG	\$35,341,000	\$0	\$0	\$0	\$35,341,000	\$0	\$0	\$0	\$0
Federal/State	LEG-UFR	\$9,200,000	\$0	\$0	\$0	\$9,200,000	\$0	\$0	\$0	\$0
Federal	10C (NHPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,749,000	\$0
Federal	PRT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,000	\$0
Federal	TIFIA/CTIO	\$137,857,847	\$0	\$3,429,847	\$134,428,000	\$0	\$0	\$0	\$0	\$0
Federal	RPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State	FAS	\$1,069,870	\$0	\$0	\$0	\$0	\$1,069,870	\$0	\$0	\$0
State	7Px	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000,000	\$0
	Total	\$183,468,717	\$0	\$3,429,847	\$134,428,000	\$44,541,000	\$1,069,870	\$0	\$28,709,000	\$0

Revision # **Revision Description**
2023-M7.2 Correcting Funding Program name from 'TIFIA' to 'TIFIA/HPTE'
2023-M8 Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' and changing the Funding Source from Local to Federal.
2023-M11 Adding funding program RPP with \$24K in FY24.
2024-M6 Rolling from FY24 to FY25 Rolled (\$24K RPP, \$134,428K TIFIA/CTIO). Correcting entry by removing \$3M LEG-UFR from FY24 and increasing Previous funding 7Px by \$4M
2025-M3 Decreasing \$24,245 from RPP FY25 Rolled
2025-M3.1 Adding new funding program: Faster Safety
Adding \$1,069,870 to FAS (Faster Safety) FY26

Title: I-25 and CO14 Interchange Improvements
Sponsor: CDOT Region 4
STIP ID: SSP4428.016
TIP ID: 2023-020
Type: Modify & Reconstruct
Air Quality: Excluded from conformity analysis
Description: Replacement of portions of existing facility, replacement of bridge, interchange improvements, ITS, ped/bike enhancements.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal/State	LEG	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$27,000,000
Federal	BFP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
State	7PX	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$2,500,000	\$2,000,000	\$0	\$500,000	\$0	\$0	\$0	\$1,000,000	\$27,000,000

Revision # **Revision Description**
2023-M7.2 Correcting Funding Program name from 'TIFIA' to 'TIFIA/HPTE'
2023-M8 Correcting 'TIFIA/HPTE' to 'TIFIA/CTIO' and changing the Funding Source from Local to Federal.
2023-M11 Adding funding program RPP with \$24K in FY24.
2024-M6 Rolling \$500K from FY24 to FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: US85 and US34 Interchange
Sponsor: CDOT Region 4
STIP ID: SR45218.129
TIP ID: 2024-011
Type: Modify & Reconstruct
Air Quality: Excluded from conformity analysis
Description: Signing, striping, and bridge improvements of US85 and US34.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	10C (NHPP)	\$1,236,000	\$0	\$880,000	\$0	\$356,000	\$0	\$0	\$120,000	\$0
State	7PX-UFR	\$6,000,000	\$0	\$5,000,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0
	Total	\$7,236,000	\$0	\$5,880,000	\$0	\$1,356,000	\$0	\$0	\$120,000	\$0

Revision # **Revision Description**
2023-M9 Adding \$220K 10C Federal funding in FY24.
2024-M4 Renaming LEG-UFR to State - 7PX-UFR. Shifting \$660K from 7PX-UFR to 10C. Decreasing 7PX-UFR by \$340K.
2024-M7 Adding \$19K Federal in Future Funding
2024-M11 Adding \$356,000 (10C) Federal Funds in FY25
Adding \$1,000,000 (7PX) State funds in FY25

Title: I-25 NB and SB Diamond Grind: CO 1 North
Sponsor: CDOT Region 4
STIP ID: SR45218.241
TIP ID: 2024-012
Type: Surface Treatment
Air Quality: Excluded from conformity analysis
Description: Resurface I-25 NB and SB lanes between MP 269-282 in the through lanes by means of panel replacement and diamond grinding.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	SUR	\$3,411,254	\$0	\$3,411,254	\$0	\$0	\$0	\$0	\$0	\$0
State	SUR	\$328,746	\$0	\$328,746	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$3,740,000	\$0	\$3,740,000	\$0	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**

Title: ER CO60 East of Johnstown
Sponsor: Region 4
STIP ID: SR46600.132
TIP ID: 2025-017
Type: Emergency Repair
Air Quality: Excluded from conformity analysis
Description: Emergency repair on failing roadway East of Johnstown between MP 0 and 10

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	TCC	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0

Revision # **Revision Description**

Title: US85 UPRR Gaps Project
Sponsor: CDOT Region 4
STIP ID: SR46600.072
TIP ID: 2025-013
Type: Safety
Air Quality: Exempt from conformity analysis
Description: Clean up WCR/UPRR crossing closures

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TCC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,785	\$0
Federal	RPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458,000	\$0
Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$501,785	\$0

Revision # Revision Description
2025-A1 New Project
2025-M2.1 Decreasing previous RPP funding \$77,572

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Region 4 Bridge - On System Pool
Sponsor: CDOT Region 4
STIP ID: SR46598
TIP ID: P-4
Type: Bridge
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Bridge - On System Pool in the North Front Range region. Includes the following pool projects:
STIP ID: Sponsor Total Project Cost Title:
SR45218.211 CDOT R4 \$515,000 SH257 Windsor Resurfacing
SR45218.232 CDOT R4 \$590,000 US85 5th to O St. Business Surface

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	NHPP	\$641,000	\$152,593	\$0	\$488,407	\$0	\$0	\$0	\$0	\$0
State	SHF	\$448,000	\$233,000	\$113,547	\$101,453	\$0	\$0	\$0	\$0	\$0
	Total	\$1,089,000	\$385,593	\$113,547	\$589,860	\$0	\$0	\$0	\$0	\$0

Revision # Revision Description
2024-M6 Rolling \$590K (\$488,407 Federal/\$101,453 Local) from FY24 to FY25 Rolled

FASTER (North Front Range Listings of State Highway Locations)

Title: Region 4 FASTER Safety Pool
Sponsor: CDOT Region 4
STIP ID: SR46606
TIP ID: P-7
Type: Safety
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 FASTER Safety Pool in the North Front Range region. Includes the following pool projects:
STIP ID: Sponsor Total Project Cost Title:
SR46666.060 Fort Collins \$1,043,000 US 287 (College Ave) & Trilby Rd
SR46606.092 Severance \$1,697,000 CO 392 and WCR 23 Signalization
SR46606.070 Loveland \$600,000 US 287 & 37th St Intersection Improvements
SR46606.109 Fort Collins \$1,364,000 US287 & Triangle Drive
SR45218.129 CDOT R4 \$350,000 US 34-85 Interchange Signage & Striping
TBD CDOT R4 \$640,000 I-25 & CO392 Intersection Imp.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	FAS	\$8,396,898	\$0	\$1,682,000	\$3,043,000	\$3,111,898	\$560,000	\$0	\$10,795,000	\$0
Local	L	\$682,000	\$0	\$0	\$0	\$682,000	\$0	\$0	\$0	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$947,000	\$0
	Total	\$9,078,898	\$0	\$1,682,000	\$3,043,000	\$3,793,898	\$560,000	\$0	\$11,742,000	\$0

Revision # Revision Description
2023-M10.2 Adding new project SR46606.070 with \$600K State (FAS) (\$40K FY24/\$560K FY25).
2024-M2.3 Adding new pool project with \$1,364K (\$238K Federal/\$238K Local in FY24 and \$444K Federal/\$444K Local in FY25)
2024-M6 Cleaned up FASTER Safety pool to match awards, added new prject SR45218.123 to FY25
2024-M12 Adding \$1,999,898 FASTER funds to SR46666.060 in FY25.
Adding a new project (I-25 & CO392 Intersection Imp.) and \$80,000 in FASTER funding in FY25 and \$560,000 FY26.

Non-Regionally Significant Regional Priority Program Pool (RPP)**Title:** Non-Regionally Significant Regional Priority Program Pool**Sponsor:** CDOT Region 4**STIP ID:** SR46600**TIP ID:** P-11**Type:** Safety and Bridge Replacement**Air Quality:** Exempt from conformity analysis**Description:** Summary of CDOT Region 4 Non-Regionally Significant Regional Priority Program (RPP) Project Programming in the North Front Range region.**STIP ID: Sponsor Total Project Cost Title:**

SR46598.077 CDOT R4 \$55,000 CO1 Culvert Lining Near LCR56

SR46600.113 Loveland \$1,800,000 US 287 Over Big Thompson Bridge

SR46600.114 CDOT R4 \$750,000 US34 Railroad Xing Elimination Study

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STP	\$8,000,000	\$0	\$0	\$8,000,000	\$0	\$0	\$0	\$1,100,000	\$0
Federal	FR8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000	\$0
Federal	STBG/NHPP	\$2,361,395	\$0	\$1,531,395	\$0	\$830,000	\$0	\$0	\$0	\$0
Federal	DIS	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
State	SHF/HUTF	\$573,605	\$0	\$373,605	\$0	\$200,000	\$0	\$0	\$24,000	\$0
State	SB1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$11,635,000	\$0	\$1,905,000	\$8,000,000	\$1,730,000	\$0	\$0	\$2,345,000	\$0

Revision # Revision Description

2023-M10 Adding one new pool project (SR46600.113) with \$1,800K State SHF/HUTF funds in FY24.

2023-M10.2 Correcting funding source for SR46600.113 from all State to Federal (\$1,490K) and State (\$310K) in FY24.

2023-M12 Correcting Funding source of \$1,490K from FR8 to STBG. Adding one new pool project with \$50K (\$41K Federal / \$9K State) in FY24.

2024-M5 Adding federal funding program DIS with \$700K in FY25 and adding \$200K State funding in FY25 for SR46600.114 increating project cost to \$750K

2024-M6 Decreasing STP in FY24 by \$200K, rolling \$8,800K into FY25 Rolled

2025-M3.1 Decreasing \$800,000 from Federal -STP (Rolled FY25) and moving it into Federal - STBG/NHPP (FY25) for new project US 34 Corridor Preservation Study.

Adding new project CO392 WCR33 Bridge Replacement. Adding \$15,000 to (FY25)

Adding new project CO392 and WCR27 Intersection Improvements. Adding \$15,000 to (FY25)

Surface Treatment

Title: Region 4 Surface Treatment
Sponsor: CDOT Region 4
STIP ID: SR45218
TIP ID: P-13
Type: Surface Treatment
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Surface Treatment Pool in the North Front Range region. Includes the following pool projects:
STIP ID: Sponsor Total Project Cost Title:
 SR45218.211 CDOT R4 \$4,500,000 SH257 Windsor Resurfacing
 SNF5788.045 CDOT R4 \$1,125,000 SH257 & Eastman Park Drive Intersection
 SR45218.232 CDOT R4 \$5,600,000 US 85 5th to O St. Business Surface
 SR45218.234 CDOT R4 \$5,764,000 SH257 Windsor Resurfacing Eastman to 34
 SR45218.250 CDOT R4 \$754,412 CO60: Campion East Chips
 SR45218.251 CDOT R4 \$4,211,380 CO402: CR7 to I-25

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG/NHPP	\$28,345,472	\$0	\$9,091,292	\$4,986,000	\$10,157,000	\$4,111,180	\$0	\$37,495,000	\$0
State	SHF	\$5,062,485	\$0	\$1,926,143	\$614,000	\$1,668,000	\$854,342	\$0	\$6,823,000	\$0
	Total	\$33,407,957	\$0	\$11,017,435	\$5,600,000	\$11,825,000	\$4,965,522	\$0	\$44,318,000	\$0

Revision # Revision Description
 2025-M3.1 Adding 3 New Projects for FY26:
 CO60: Campion East Chips \$754,412 (\$624,578 F/\$129,564 S)
 CO402:CR7 to I-25 \$4,211,380 (\$3,486,602 F/\$724,778 S)
 CO52A Resurfacing I-25 to US85 \$6,100,000 (\$5,563,810 F/\$536,190 S)
 2024-M10.2 Adding 1,400,000 Federal CEF funds to FY 25 for SR45218.232
 2024-M6 Rolling \$5,600K (\$4,986K Federal/\$614K State) from FY24 into FY25 Rolled
 2024-M8 Removing 1 Project: CO52A Resurfacing I-25 to US85 \$6,100,000 (\$5,563,810 F/\$536,190 S) FY26. This is not in NFRMPO.

Roadways**Federal****Bridge - Off State System****Title:** Region 4 Bridge - Off System Pool**Sponsor:** CDOT Region 4**STIP ID:** SR46601**TIP ID:** P-5**Type:** Bridge Reconstruct**Air Quality:** Exempt from conformity analysis**Description:** Summary of CDOT Region 4 Bridge - Off System Pool in the North Front Range region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost Title:
SR46601.032	Weld	\$625,000 Little Thompson (WEL019.0-046.5A)
SR46601.035	Windsor	\$1,646,569 7th Street Bridge (WIN017.0-064.0A)
SR46601.037	LaSalle	\$846,000 Main St./Union Ditch Crossing (LaSalle001)
SR46601.039	Greeley	\$1,834,000 5th St and 23rd Ave (Greeley-0000006)
SR46601.044	Greeley	\$1,730,000 37th Street Bridge Replacement - Greeley
SR46601.047	Severance	\$350,000 CR80 - Severance

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	BRO	\$4,246,055	\$0	\$952,000	\$3,294,055	\$0	\$0	\$0	\$912,000	\$0
Local	L	\$1,049,513	\$0	\$226,000	\$823,513	\$0	\$0	\$0	\$228,000	\$0
Local	LOM	\$3,013,157	\$1,028,000	\$0	\$1,985,157	\$0	\$0	\$0	\$0	\$0
	Total	\$8,308,725	\$1,028,000	\$1,178,000	\$6,102,725	\$0	\$0	\$0	\$1,140,000	\$0

Revision # Revision Description

2023-M12 Adding three new pool projects with \$11,630K (\$4,164K Federal/\$916K Local /\$7,050K LOM) in FY24

2024-M6 Rolling \$14,419K into FY25 Rolled

2024-M8.2 Adding funds to SR46601.035 - 7th Street Bridge (\$66,055 Federal/\$16,513 Local)

2025-M2.1 Adding \$1,151,157 to LOM for SR46601.035 - 7th Street Bridge

2025-M5 Remove Lone Tree Creek project - This is in the Upper Front Range. (\$2,000,000F/\$500,000L/\$7,050,000 LOM)

Adding SR46601.047 - Severance \$350K CR80 - Severance back into the TIP.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

CDOT Region 4 Transportation Alternatives (TAP)

Title: Region 4 Transportation Alternatives Program Pool
Sponsor: CDOT Region 4
STIP ID: SR47020
TIP ID: P-14
Type: Bike/Ped Facility
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Transportation Alternatives Program in the North Front Range region. Includes the following pool projects:
STIP ID: Sponsor Total Project Cost Title:
SR47020.026 Fort Collins \$2,300,000 Power Trail Grade Separation at Harmony Rd
SR47020.028 Loveland \$1,296,000 Namaqua Ave Trail Underpass
SR47020.042 Larimer \$1,362,500 Non-Motorized sidewalk at 57th St/US287
SR47020.044 Milliken \$1,003,000 Town of Milliken Sidewalk and ADA

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TAP	\$2,335,800	\$1,500,000	\$0	\$800,000	\$0	\$35,800	\$0	\$802,165	\$0
Local	L	\$582,950	\$374,000	\$0	\$200,000	\$0	\$8,950	\$0	\$201,000	\$0
Local	LOM	\$1,120,000	\$546,000	\$574,000	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$4,038,750	\$2,420,000	\$574,000	\$1,000,000	\$0	\$44,750	\$0	\$1,003,165	\$0

Revision # Revision Description
2023-M2.3 Adding \$574K LOM in FY24.
2024-M6 Rolling \$2,300K from FY24 Rolled into FY25 Rolled
2025-M2.1 Correcting Total Project Cost for SR47020.042 to \$1,362,500
Adding \$44,750 (\$35,800 Federal/\$8,950 Local) to SR47020.042 FY26.
2025-M5 Decreasing \$1,300,000 Local Overmatch in FY25 Rolled.

NFRMPO Transportation Alternatives (TA)

Title: Poudre River Trail Realignment
Sponsor: Windsor
STIP ID: SNF5095.005
TIP ID: 2022-001
Type: Bike/Ped Facility
Air Quality: Exempt from conformity analysis
Description: Realigning two segments of the Poudre Trail approximately 1 mile east of SH 257

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$544,075	\$544,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$257,966	\$257,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$28,523	\$0	\$0	\$0	\$28,523	\$0	\$0	\$0	\$0
	Total	\$802,041	\$802,041	\$0	\$0	\$28,523	\$0	\$0	\$0	\$0

Revision # Revision Description
2025-M5 Increasing \$28,523 of Local Overmatch in FY25

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Poudre Trail Wayfinding - I25 to Island Grove Park
Sponsor: Windsor, Timnath, Larimer County, Greeley, Poudre Trail Corridor Board
STIP ID: SNF5095.007
TIP ID: 2023-010
Type: Bike/Ped Improvements
Air Quality: Exempt from Conformity Analysis
Description: Installation of wayfinding signs along the Poudre Trail between I-25 in Timnath and Island Grove Park in Greeley

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$85,264	\$0	\$0	\$85,264	\$0	\$0	\$0	\$0	\$0
Local	L	\$17,724	\$0	\$0	\$17,724	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$43,439	\$0	\$0	\$43,439	\$0	\$0	\$0	\$0	\$0
	Total	\$146,427	\$0	\$0	\$146,427	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
2024-M10.2 Adding 38,223 to Local Overmatch
2024-M6 Rolling all funding from FY24 Rolled into FY25 Rolled

Title: Willow Bend Trail
Sponsor: City of Loveland
STIP ID: SNF5095.006
TIP ID: 2024-001
Type: Bike/Ped Facility
Air Quality: Exempt from Conformity Analysis
Description: Construction of 10' wide, 1-mile trail with two bridges, one pedestrian-activated signalized crossing.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$639,100	\$0	\$0	\$603,624	\$35,476	\$0	\$0	\$0	\$0
Federal	CRP - 6NF	\$492,920	\$0	\$0	\$492,920	\$0	\$0	\$0	\$0	\$0
State	MMOF	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0
Local	L-TA	\$132,848	\$0	\$0	\$125,478	\$7,370	\$0	\$0	\$0	\$0
Local	L-MMOF	\$889,453	\$0	\$0	\$889,453	\$0	\$0	\$0	\$0	\$0
Local	L-CRP	\$102,471	\$0	\$0	\$102,471	\$0	\$0	\$0	\$0	\$0
	Total	\$3,456,792	\$0	\$0	\$3,413,946	\$42,846	\$0	\$0	\$0	\$0

Revision # **Revision Description**
2024-M1 Replacing \$35K Federal and \$7K Local from FY24 Rolled CRP-6NF to FY25 TA. No change to total funding.
2024-M6 Rolling all FY24 and FY24 Rolled funding into FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: William Neil/Ziegler Int Improvements

Sponsor: Fort Collins

STIP ID: SNF5095.008

TIP ID: 2024-010

Type: Bike/Ped Facility

Air Quality: Exempt from conformity analysis

Description: Install enhanced at-grade pedestrian and bicycle facilities at the William Neal/Ziegler Intersection.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$603,624	\$0	\$0	\$225,597	\$334,755	\$43,272	\$0	\$0	\$0
Local	L	\$125,478	\$0	\$0	\$46,896	\$69,587	\$8,995	\$0	\$0	\$0
	Total	\$729,102	\$0	\$0	\$272,493	\$404,342	\$52,267	\$0	\$0	\$0

Revision # **Revision Description**

2023-M10 Reducing scope of the project to only intersection improvements, correction project description, and removing LOM from FY24 and FY25.

2024-M1 Shifting \$52K (\$43K Federal/\$9K Local) from FY24 and FY25 to FY26 (\$8K Federal FY24 to FY26 and \$35K Federal FY25 to FY26). No change to total funding.

2024-M6 Rolling forward \$273K from FY24 to FY25 Rolled

Title: Great Western Trail Crossing & Paving

Sponsor: Severance

STIP ID: SNF5095.009

TIP ID: 2025-003

Type: Bike/Ped Facility

Air Quality: Exempt from Conformity Analysis

Description: Construction of pedestrian crossing with RRFB, raised crosswalk, and bike/ped signage at CR74 and CR23 and pave the trail from CR74 to CR23.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$93,497	\$0	\$0	\$0	\$93,497	\$0	\$0	\$0	\$0
Federal	STBG	\$206,503	\$0	\$0	\$0	\$206,503	\$0	\$0	\$0	\$0
Local	L-TA	\$19,440	\$0	\$0	\$0	\$19,440	\$0	\$0	\$0	\$0
Local	L-STBG	\$42,927	\$0	\$0	\$0	\$42,927	\$0	\$0	\$0	\$0
Local	LOM	\$137,637	\$0	\$0	\$0	\$137,637	\$0	\$0	\$0	\$0
	Total	\$500,004	\$0	\$0	\$0	\$500,004	\$0	\$0	\$0	\$0

Revision # **Revision Description**

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Garfield Bike Route
Sponsor: Loveland
STIP ID: SNF5095.010
TIP ID: 2026-001
Type: Bike and Ped
Air Quality: Exempt from conformity analysis
Description: Roadway modifications within existing right-of-way to allow the creation of a 1.5 mile on-street buffered bicycle route.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$900,000	\$0	\$0	\$0	\$0	\$450,000	\$450,000	\$0	\$0
Local	L	\$187,080	\$0	\$0	\$0	\$0	\$93,540	\$93,540	\$0	\$0
Local	LOM	\$264,566	\$0	\$0	\$0	\$0	\$0	\$264,566	\$0	\$0
	Total	\$1,351,646	\$0	\$0	\$0	\$0	\$543,540	\$808,106	\$0	\$0

Revision # 2024-A1
Revision Description New Project Addition

Title: North LCR 17 Expansion
Sponsor: Larimer County
STIP ID: SNF5095.003
TIP ID: 2021-001
Type: Bike/Ped Facility
Air Quality: Exempt from conformity analysis
Description: Expand one (1) mile section of LCR 17 between Willox Lane and US 287/SH 14 from a two lane facility to a two lane facility with six (6) foot shoulders/bike lanes.
A three lane section at the intersection with US 287/SH 14.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,520	\$0
Federal	STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253,000	\$0
Federal	PNF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$356,480	\$0
Federal	CRP - 6NF	\$546,439	\$0	\$546,439	\$0	\$0	\$0	\$0	\$330,196	\$0
Federal	CRP - 6CG	\$48,541	\$0	\$48,541	\$0	\$0	\$0	\$0	\$166,744	\$0
Local	L-TA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,389	\$0
Local	L-STBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,602	\$0
Local	L-CRP	\$123,682	\$0	\$123,682	\$0	\$0	\$0	\$0	\$103,302	\$0
Local	LOM	\$1,437,652	\$1,437,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$2,156,314	\$1,437,652	\$718,662	\$0	\$0	\$0	\$0	\$1,444,233	\$0

Revision # 2023-M12
Revision Description Rolling LOM from Previous Funding to FY24 Rolled and increasing by \$863K.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Carbon Reduction Program (CRP)

Title: NFRMPO TMO Incubator

Sponsor: NFRMPO

STIP ID: SST7104.003

TIP ID: 2024-013

Type: TDM

Air Quality: Excluded from conformity analysis

Description: Funding to support TMOs in Northern Colorado and other TDM non-infrastructure projects to be selected through Calls for Projects.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CRP-6CG	\$400,000	\$0	\$0	\$0	\$200,000	\$100,000	\$100,000	\$0	\$0
Local	Local	\$83,120	\$0	\$0	\$0	\$41,560	\$20,780	\$20,780	\$0	\$0
	Total	\$483,120	\$0	\$0	\$0	\$241,560	\$120,780	\$120,780	\$0	\$0

Revision # 2023-A9
Revision Description New project addition.

Title: Wilson Ave Multiuse Path & Crossing

Sponsor: Loveland

STIP ID: SNF7000.003

TIP ID: 2024-016

Type: Bike and Ped

Air Quality: Exempt from conformity analysis

Description: Construction of 7,685 ft long multimodal trail along Wilson Ave from 29th St to 43rd St, then east to Glen Isle Dr. Crossings of Wilson Ave at 43rd, 35th, and 29th St

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CRP-6NF	\$581,023	\$0	\$0	\$0	\$0	\$0	\$581,023	\$0	\$0
Federal	CRP-6CG	\$459,946	\$0	\$0	\$75,820	\$77,394	\$153,286	\$153,446	\$0	\$0
Local	L	\$216,391	\$0	\$0	\$15,761	\$16,088	\$31,864	\$152,678	\$0	\$0
Local	LOM	\$47,145	\$0	\$0	\$0	\$0	\$0	\$47,145	\$0	\$0
	Total	\$1,304,505	\$0	\$0	\$91,581	\$93,482	\$185,150	\$934,292	\$0	\$0

Revision # 2024-A1
Revision Description New Project Addition

2024-M6
Rolling \$92K from FY24 to FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Transfort Bus Stop Upgrades
Sponsor: Fort Collins
STIP ID: SNF7000.001
TIP ID: 2025-008
Type: Transit Capital
Air Quality: Exempt from conformity analysis
Description: Upgrade bus stops to be fully ADA compliant, in a state of good repair, and accessible including replacement of infrastructure and amenities including concrete pads, shelters, bike racks, benches, and trash cans.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CRP-6NF	\$538,447	\$0	\$0	\$0	\$538,447	\$0	\$0	\$0	\$0
Local	L	\$111,930	\$0	\$0	\$0	\$111,930	\$0	\$0	\$0	\$0
Total		\$650,377	\$0	\$0	\$0	\$650,377	\$0	\$0	\$0	\$0

Revision # 2024-A1
Revision Description New Project Addition

Title: Taft/US34 Adaptive Signals
Sponsor: Loveland
STIP ID: SNF7000.002
TIP ID: 2026-002
Type: ITS Traffic Controls
Air Quality: Exempt from conformity analysis
Description: Installation of 5.7 miles adaptive signal control on Taft between SW 23rd St and 57th St and on US34 between Taft and Wilson.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CRP-6NF	\$550,000	\$0	\$0	\$0	\$0	\$550,000	\$0	\$0	\$0
Federal	CRP-6CG	\$70,925	\$0	\$0	\$0	\$0	\$70,925			
Local	L	\$129,070	\$0	\$0	\$0	\$0	\$129,070	\$0	\$0	\$0
Total		\$749,995	\$0	\$0	\$0	\$0	\$749,995	\$0	\$0	\$0

Revision # 2024-A1
Revision Description New Project Addition

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Congestion Mitigation & Air Quality (CMAQ)

Title: GET CNG Bus Replacement / Bus Expansion

Sponsor: Greeley-Evans

STIP ID: SST7007.010

TIP ID: 2016-004

Type: Rolling Stock Replacement and Fleet Expansion

Air Quality: Exempt from conformity analysis

Description: Replacement of 30 foot body on chassis diesel fixed route buses and purchase of one (1) 40' bus for the Poudre Express.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$646,000	\$0	\$0	\$646,000	\$0	\$0	\$0	\$4,626,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$629,000	\$0
	Total	\$646,000	\$0	\$0	\$646,000	\$0	\$0	\$0	\$5,255,000	\$0

Revision # Revision Description

2023-M7.2 Rolling \$646K from Previous Funding to FY24 Rolled.

2024-M8 Rolling \$646K Federal from FY24 Rolled into FY25 Rolled.

Title: COLT CNG Bus Replacement/Expansion

Sponsor: Loveland

STIP ID: SST7007.011

TIP ID: 2018-001

Type: Rolling Stock Replacement and Fleet Expansion

Air Quality: Exempt from conformity analysis

Description: Purchase of clean diesel or compressed natural gas buses to replace existing buses and add buses to COLT fleet.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$203,000	\$203,000	\$0	\$0	\$0	\$0	\$0	\$1,719,000	\$0
Local	L	\$51,000	\$51,000	\$0	\$0	\$0	\$0	\$0	\$348,000	\$0
Local	LOM	\$127,000	\$127,000	\$0	\$0	\$0	\$0	\$0	\$9,000	\$0
	Total	\$381,000	\$381,000	\$0	\$0	\$0	\$0	\$0	\$2,076,000	\$0

Revision # Revision Description

2023-M7 Rolling forward \$381K (\$203K CMAQ (already flexed to FTA) and \$178K Local) from Previous Funding to FY24 Rolled.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Transfort CNG Buses
Sponsor: Fort Collins
STIP ID: SST7007.015, SST7077.017
TIP ID: 2020-001
Type: Transit
Air Quality: Exempt from conformity analysis
Description: Transfort will replace 5 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled Vehicles

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	FTA 5307	\$996,000	\$996,000	\$0	\$0	\$0	\$0	\$0	\$950,000	\$0
State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$908,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$206,000	\$0
Local	LOM	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$48,000	\$0
	Total	\$998,000	\$998,000	\$0	\$0	\$0	\$0	\$0	\$2,112,000	\$0

Revision # **Revision Description**
2023-M12 Changing funding program from CMAQ (FTA) to FTA 5307 to reflect funds Flexed to FTA. No change to funding total.
2023-M7 Rolling forward \$998K (\$996K CMAQ (already flexed to FTA) and \$2K Local) from Previous Funding to FY24 Rolled.

Title: GET CNG Bus Replacement / Bus Expansion
Sponsor: Greeley-Evans
STIP ID: SST7007.018
TIP ID: 2020-002
Type: Rolling Stock Replacement and Fleet Expansion
Air Quality: Exempt from conformity analysis
Description: GET will replace 3 diesel buses, which have exceeded FTA Minimum Useful Life standards with CNG fueled vehicles, and purchase one (1) 40' bus for the Poudre Express.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$2,488,000	\$0	\$0	\$2,488,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$315,000	\$0	\$0	\$315,000	\$0	\$0	\$0	\$0	\$0
	Total	\$2,803,000	\$0	\$0	\$2,803,000	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
2024-M8 Rolling forward \$2,803K (\$2,488K Federal/\$315K Local) from FY24 Rolled into FY25 Rolled.
2023-M7.2 Rolling \$2,488K CMAQ and \$315K Local from Previous Funding to FY24 Rolled.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: COLT Diesel Bus Replacement

Sponsor: Loveland

STIP ID: SST7007.016

TIP ID: 2020-006

Type: Rolling Stock Replacement

Air Quality: Exempt from conformity analysis

Description: Replace one existing bus within City of Loveland Transit (COLT) fleet. Bus will be clean diesel or CNG.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CMAQ (FTA)	\$120,000	\$0	\$0	\$120,000	\$0	\$0	\$0	\$316,000	\$0
Local	L	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$61,000	\$0
	Total	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$377,000	\$0

Revision # **Revision Description**

2023-M7 Rolling forward \$150K (\$120K CMAQ (already flexed to FTA) and \$30K Local) from Previous Funding to FY24 Rolled.

2023-M7.2 Rolling funding from FY24 Rolled into FY25 Rolled

Title: Citywide Signal Retiming

Sponsor: Greeley

STIP ID: SNF5173.059

TIP ID: 2023-001

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Retime all non-adaptive signals.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$273,000	\$273,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$283,000	\$283,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Transfort Electric Bus Purchase
Sponsor: Fort Collins
STIP ID: SST7007.017
TIP ID: 2022-002
Type: Rolling Stock Replacement
Air Quality: Exempt from conformity analysis
Description: Purchase of eight electric buses and associated equipment.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	FTA 5307	\$4,367,000	\$4,367,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	5339c	\$3,523,000	\$3,523,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State	FASTER	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,288,000	\$1,288,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$9,378,000	\$9,378,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
2023- M12 Updating description for purchase of eight electric buses. Changing funding source from CMAQ (FTA) to FTA 5307 to reflect funds Flexed to FTA.
No change to funding.
2023-M7 Rolling forward \$9,378K from Previous Funding (\$4,367K CMAQ (already Flexed to FTA)/\$3,523K 5339c/\$200K FASTER/\$1,288K Local) to FY24 Rolled.

Title: Phase 3 Fiber
Sponsor: Greeley
STIP ID: SNF5173.058
TIP ID: 2022-003
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Install a total of 7.8 miles of fiber along US 34, 71st Avenue, 20th Street, and Promontory Parkway and add three adaptive signals.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$2,067,000	\$2,067,000	\$0	\$0	\$0	\$0	\$0	\$309,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$2,067,000	\$2,067,000	\$0	\$0	\$0	\$0	\$0	\$309,000	\$0

Revision # **Revision Description**

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: N Taft Avenue & US 34 Intersection Improvements

Sponsor: Loveland

STIP ID: SNF5173.056

TIP ID: 2022-004

Type: Intersection Improvements

Air Quality: Exempt from conformity analysis

Description: New signals, improve geometry, install medians, dual turn lanes, lengthen turn lanes, and bicycle and pedestrian improvements.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$3,331,000	\$3,331,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$692,000	\$692,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$2,289,014	\$1,224,000	\$1,065,014	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$6,312,014	\$5,247,000	\$1,065,014	\$0	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**

2024-M2.3 Adding \$714K LOM in FY24.

2024-M3 Adding \$351K LOM in FY24.

Title: US 287 and Trilby Intersection Improvements

Sponsor: Fort Collins

STIP ID: SR46666.060

TIP ID: 2023-002

Type: Intersection Improvements

Air Quality: Exempt from conformity analysis

Description: Engineering, utilities, and ROW acquisition and construction of new signals, install median, dual left turn lanes, right turn lane, ADA compliance.

Also see HSIP Pool and FASTER Safety pools.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$361,000	\$0	\$0	\$361,000	\$0	\$0	\$0	\$387,000	\$0
Federal	STBG	\$5,272,260	\$0	\$0	\$5,272,260	\$0	\$0	\$0	\$0	\$0
Federal	EAR	\$1,870,000	\$0	\$0	\$1,870,000	\$0	\$0	\$0	\$0	\$0
Local	L-CMAQ	\$75,118	\$0	\$0	\$75,118	\$0	\$0	\$0	\$81,000	\$0
Local	L-STBG	\$1,095,978	\$0	\$0	\$1,095,978	\$0	\$0	\$0	\$0	\$0
Local	L-EAR	\$389,000	\$0	\$0	\$389,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$1,124,001	\$0	\$657,542		\$466,459	\$0	\$0	\$919,455	\$0
	Total	\$10,187,357	\$0	\$657,542	\$9,063,356	\$466,459	\$0	\$0	\$1,387,455	\$0

Revision # **Revision Description**

2023-M10 Adding new funding source Federal Earmark (EAR) and \$2,259K (\$1,870K Federal/\$389K Local) in FY24.

2024-M1 Adding \$2,000K (\$1,656K Federal/\$344K Local) in FY24 from 2023 Call for Projects award.

2024-M4 Separating Local match for EAR from LOM. Adding #314K LOM in FY24.

2024-M7 Rolling \$9,063K(\$5,272K STBG/ \$361K CMAQ/\$1870K EAR/\$1560K Local) from FY24 and FY24 Rolled into FY25 Rolled. Increasing LOM in FY24 by \$344K.

2025-M3 Adding \$466,459 LOM to FY25.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: 35th Avenue Adaptive Signal Control Technology
Sponsor: City of Greeley
STIP ID: SNF5173.060
TIP ID: 2024-002
Type: ITS Traffic Controls
Air Quality: Exempt from Conformity Analysis
Description: Purchase and installation of adaptive control technology along 35th Ave from 4th St to 29th St

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$604,662	\$0	\$0	\$604,662	\$0	\$0	\$0	\$0	\$0
Local	L	\$125,694	\$0	\$0	\$125,694	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$32,986	\$0	\$0	\$32,986	\$0	\$0	\$0	\$0	\$0
Total		\$763,342	\$0	\$0	\$763,342	\$763,342	\$0	\$0	\$0	\$0

Revision # **Revision Description**
2024-M6 Rolling all funding from FY24 to FY25 Rolled

Title: Mulberry Street Traffic Signal Synchronization
Sponsor: City of Fort Collins
STIP ID: SNF5173.062
TIP ID: 2024-003
Type: ITS Traffic Controls
Air Quality: Exempt from Conformity Analysis
Description: Evaluation, purchase, and installation of adaptive signal timing on Mulberry St from College Ave to Greenfield Ct

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$440,000	\$0	\$0	\$440,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$91,465	\$0	\$0	\$91,465	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$757	\$0	\$0	\$757	\$0	\$0	\$0	\$0	\$0
Total		\$532,222	\$0	\$0	\$532,222	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
2024-M6 Rolling all funding from FY24 to FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: US287 Signal Coordination Improvements - Loveland
Sponsor: City of Loveland, CDOT
STIP ID: SNF5173.061
TIP ID: 2024-004
Type: ITS Traffic Controls
Air Quality: Exempt from Conformity Analysis
Description: Evaluation, purchase, and installation of adaptive signal timing on US287 between 71st St and Eisenhower Blvd.
Local match provided by CDOT R4 with 2024 Signal Asset Management (SGA) funding.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$620,925	\$0	\$620,925	\$0	\$0	\$0	\$0	\$0	\$0
State	SGA	\$129,000	\$0	\$129,000	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$749,925	\$0	\$749,925	\$0	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
2023-M10.2 Correcting and adding matching funding from Hot Spot to Signal Asset Management (SGA) funding. Correcting project description.

Title: On-Route Battery Electric Bus Chargers - DTC
Sponsor: Fort Collins
STIP ID: SST7007.019
TIP ID: 2024-005
Type: Transit Capital
Air Quality: Exempt from Conformity Analysis
Description: Design, purchase, and installation of two (2) on-route battery electric bus (BEB) chargers at Transfort's Downtown Transit Center (DTC).

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	FTA 5307	\$1,598,675	\$0	\$0	\$1,598,675	\$0	\$0	\$0	\$0	\$0
Local	L	\$332,325	\$0	\$0	\$332,325	\$0	\$0	\$0	\$0	\$0
	Total	\$1,931,000	\$0	\$0	\$1,931,000	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
2024-M8.2 Updating title and description. Rolling FY24 \$1,931,000 (\$1,598,675 F/\$332,325 L) to FY25 Rolled.
2024-M7.2 Shifting Federal funding from CMAQ to FTA 5307 to reflect funds being Flexed from FHWA to FTA.

Title: COLT Bus Replacement/Expansion
Sponsor: City of Loveland
STIP ID: SST7007.020
TIP ID: 2024-006
Type: Bus Replacement/Expansion
Air Quality: Exempt from Conformity Analysis
Description: Replacing diesel buses and/or expanding local bus service with new Compressed Natural Gas (CNG) buses

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,843,825	\$0	\$0	\$1,843,825	\$0	\$0	\$0	\$0	\$0
Local	L	\$383,286	\$0	\$0	\$383,286	\$0	\$0	\$0	\$0	\$0
	Total	\$2,227,111	\$0	\$0	\$2,227,111	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
2024-M9 Rolling all funds forward to FY25

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Power Trail Grade Separated Crossing
Sponsor: Fort Collins
STIP ID: SR47020.026
TIP ID: 2024-008
Type: Bike/Ped Facility
Air Quality: Exempt from Conformity Analysis
Description: Design, ROW acquisition, and construction of a multimodal grade separated crossing for the Power Trail at Harmony Road. See also CDOT R4 TAP pool.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$5,939,300	\$0	\$0	\$358,371	\$2,341,629	\$3,239,300	\$0	\$0	\$0
Local	L	\$1,234,635	\$0	\$0	\$74,497	\$486,767	\$673,371	\$0	\$0	\$0
Local	LOM	\$1,403,356	\$0	\$0	\$1,403,356	\$0	\$0	\$0	\$0	\$0
Total		\$8,577,291	\$0	\$0	\$1,836,224	\$2,828,396	\$3,912,671	\$0	\$0	\$0

Revision # **Revision Description**
2023-M8 Correcting LOM to match STIP and Award Letter. No change to total funding.
2024-M4 Adding \$3,913K (\$3,239K Federal/\$673K Local) in FY26 from 2023 Call for Projects award. Decreasing LOM in FY25 by \$700K.
2024-M6 Rolling all FY24 and FY24 Rolled funds into FY25 Rolled
2025-M5 Decreasing \$1,835,414 of Local Overmatch in FY25 Rolled and FY25

Title: CR74 and CR31 Roundabout
Sponsor: Weld County
STIP ID: SNF5173.063
TIP ID: 2025-005
Type: Intersection Improvements
Air Quality: Exempt from Conformity Analysis
Description: Construction of a roundabout at the intersection of WCR74 and WCR31.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,269,435	\$0	\$0	\$0	\$1,269,435	\$0	\$0	\$0	\$0
Local	L	\$263,884	\$0	\$0	\$0	\$263,884	\$0	\$0	\$0	\$0
Local	LOM	\$6,330,639	\$0	\$0	\$0	\$6,330,639	\$0	\$0	\$0	\$0
Total		\$7,863,958	\$0	\$0	\$0	\$7,863,958	\$0	\$0	\$0	\$0

Revision # **Revision Description**

Title: US34 Transit Operating
Sponsor: Greeley
STIP ID: Unassigned
TIP ID: 2026-003
Type: Transit Operating
Air Quality: Exempt from conformity analysis
Description: Funding to begin transit operation along US34 from UNC's Campus to the Centerra/Loveland Mobility Hub for two years.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,394,184	\$0	\$0	\$0	\$0	\$697,092	\$697,092	\$0	\$0
Local	L	\$259,816	\$0	\$0	\$0	\$0	\$114,908	\$144,908	\$0	\$0
Total		\$1,654,000	\$0	\$0	\$0	\$0	\$812,000	\$842,000	\$0	\$0

Revision # **Revision Description**
2024-A1 New Project Addition.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: WCR 37 & SH392 Aux Lane Improvements
Sponsor: Weld County
STIP ID: SNF5173.065
TIP ID: 2027-002
Type: Intersection Improvements
Air Quality: Exempt from conformity analysis
Description: Construct left turn lanes on all 4 legs of the intersection, deceleration lane for EB traffic turning South, and WB traffic turning North

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$0
Local	L	\$415,751	\$0	\$0	\$0	\$0	\$0	\$415,751	\$0	\$0
Local	LOM	\$1,643,469	\$0	\$0	\$0	\$0	\$0	\$1,643,469	\$0	\$0
	Total	\$4,059,220	\$0	\$0	\$0	\$0	\$0	\$4,059,220	\$0	\$0

Revision # 2024-A1
Revision Description New Project Addition.

Title: 9th & 10th St Mobility Improvements
Sponsor: Greeley
STIP ID: SNF5173.064
TIP ID: 2026-004
Type: Modify & Reconstruct
Air Quality: Exempt from conformity analysis
Description: Redesign and reconstruct the two streets. Proposed work includes reducing 9th St to 2-lanes and 10th St to 2-lanes with traffic calming, interconnected signalized intersections and roundabouts and improved multimodal options

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,168,343	\$0	\$0	\$0	\$0	\$3,168,343	\$0	\$0	\$0
Federal	CMAQ	\$4,064,315	\$0	\$0	\$0	\$0	\$1,222,740	\$2,841,575	\$0	\$0
Local	L-STBG	\$658,620	\$0	\$0	\$0	\$0	\$658,620	\$0	\$0	\$0
Local	L-CMAQ	\$844,871	\$0	\$0	\$0	\$0	\$254,178	\$590,693	\$0	\$0
Local	LOM	\$12,263,852	\$0	\$0	\$0	\$0	\$6,131,926	\$6,131,926	\$0	\$0
	Total	\$21,000,001	\$0	\$0	\$0	\$0	\$11,435,807	\$9,564,194	\$0	\$0

Revision # 2024-A1
Revision Description New Project Addition.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Surface Transportation Block Grant (STBG)

Title: 59th Avenue and O Street Roundabout

Sponsor: Greeley, Weld County

STIP ID: SNF5788.048

TIP ID: 2020-011

Type: Modify & Reconstruct

Air Quality: Included in conformity analysis

Description: Construct roundabout with center refuge medians.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,329,000	\$0	\$0	\$1,329,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$276,000	\$0	\$0	\$276,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$5,308,000	\$0	\$0	\$5,308,000	\$0	\$0	\$0	\$0	\$0
	Total	\$6,913,000	\$0	\$0	\$6,913,000	\$0	\$0	\$0	\$0	\$0

Revision # 2024-M6
Revision Description Rolling all funding from FY24 Rolled to FY25 Rolled

Title: Intersection Improvements at SH257 & Eastman Park Dr.

Sponsor: Windsor

STIP ID: SNF5788.045

TIP ID: 2020-013

Type: Intersection Improvements

Air Quality: Exempt from conformity analysis

Description: Project moves the existing signal islands on the SE and NE quadrants farther east to expand the space for truck turning movements.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,705,000	\$1,705,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	PNF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0
Local	L	\$355,000	\$355,000	\$0	\$0	\$0	\$0	\$0	\$266,148	\$0
Local	LOM	\$331,448	\$331,448	\$0	\$0	\$0	\$0	\$0	\$280,324	\$0
	Total	\$2,391,448	\$2,391,448	\$0	\$0	\$0	\$0	\$0	\$1,546,472	\$0

Revision # **Revision Description**

Title: CR 19 (Taft Hill) Improvements

Sponsor: Fort Collins, Larimer County

STIP ID: SNF5788.051

TIP ID: 2022-005

Type: Widening

Air Quality: Included in conformity analysis

Description: 4-lane arterial from Horsetooth Rd to Harmony Rd.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,321,000	\$0	\$0	\$3,321,000	\$0	\$0	\$0	\$513,025	\$0
Local	L	\$690,000	\$0	\$0	\$690,000	\$0	\$0	\$0	\$107,000	\$0
Local	LOM	\$1,407,000	\$0	\$0	\$1,407,000	\$0	\$0	\$0	\$343	\$0
	Total	\$5,418,000	\$0	\$0	\$5,418,000	\$0	\$0	\$0	\$620,368	\$0

Revision # 2024-M6
Revision Description Rolling all funds from FY24 Rolled into FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: US 34 Widening - Boise to Rocky Mountain Ave
Sponsor: Loveland
STIP ID: SNF5788.052
TIP ID: 2023-005
Type: Widening
Air Quality: Included in conformity analysis
Description: Widen 1,100 LF from 4-lanes to 6-lanes.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$2,272,496	\$0	\$0	\$2,272,496	\$0	\$0	\$0	\$0	\$0
Local	L	\$472,395	\$0	\$0	\$472,395	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$105,109	\$0	\$0	\$105,109	\$0	\$0	\$0	\$0	\$0
	Total	\$2,850,000	\$0	\$0	\$2,850,000	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
2024-M6 Rolling all funds from FY24 Rolled into FY25 Rolled

Title: US 287 Intersection Improvements
Sponsor: Fort Collins
STIP ID: SNF5788.053
TIP ID: 2021-002
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Address traffic signal deficiencies at two intersections along US287 (College Ave): Pitkin St & Columbia Rd. See also Region 4 ADA Pool.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$808,000	\$367,000	\$0	\$441,000	\$0	\$0	\$0	\$69,000	\$0
Local	L	\$168,000	\$76,000	\$0	\$92,000	\$0	\$0	\$0	\$14,000	\$0
Local	LOM	\$81,000	\$0	\$0	\$81,000	\$0	\$0	\$0	\$0	\$0
	Total	\$1,057,000	\$443,000	\$0	\$614,000	\$0	\$0	\$0	\$83,000	\$0

Revision # **Revision Description**
2024-M4 Reducing scope of project from three intersections to two intersections and updating project description. Adding \$81K LOM in FY24.
2024-M6 Rolling all funds from FY24 and FY24 Rolled into FY25 Rolled.
2024-M7.2 Correcting Roll Forward from 2024-M6, moving \$443K (\$367K Federal/\$76K Local) back into FY24 Rolled

Title: Regional Ozone Planning, Modeling, and Analysis
Sponsor: Regional Air Quality Council
STIP ID: SST7005.010
TIP ID: 2022-006
Type: Modeling
Air Quality: Exempt from conformity analysis
Description: Ozone planning, including modeling, control strategy analysis, and State Implementation Plan (SIP) development, to help the region attain federal ozone standards.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$100,000	\$0	\$50,000	\$0	\$50,000	\$0	\$0	\$50,000	\$0
Local	L	\$20,000	\$0	\$10,000	\$0	\$10,000	\$0	\$0	\$10,000	\$0
	Total	\$120,000	\$0	\$60,000	\$0	\$60,000	\$0	\$0	\$60,000	\$0

Revision # **Revision Description**

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: 83rd Avenue Roadway Improvements
Sponsor: Greeley
STIP ID: SNF5788.054
TIP ID: 2023-006
Type: Widening
Air Quality: Exempt from conformity analysis

Description: Widen from 2-lane to 4-lane between 10th St to Sheepdraw Bridge and add detached sidewalks and bike lanes.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,884,089	\$0	\$0	\$3,884,089	\$0	\$0	\$0	\$0	\$0
Local	L	\$807,406	\$0	\$0	\$807,406	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$430,968	\$0	\$0	\$430,968	\$0	\$0	\$0	\$0	\$0
	Total	\$5,122,463	\$0	\$0	\$5,122,463	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
2023-M7.2 Rolling project from FY2023-2026 TIP to FY2024-2027 TIP.
2024-M6 Rolling all funds from FY24 Rolled into FY25 Rolled

Title: WCR 13 Alignment Improvements
Sponsor: Windsor
STIP ID: SNF5788.056
TIP ID: 2023-008
Type: Modify & Reconstruct
Air Quality: Exempt from Conformity Analysis

Description: Realigning south leg of WCR31/LCR32E intersection, add auxiliary lanes, improve safety, and add bike connectivity.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,187,000	\$0	\$0	\$1,187,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$246,813	\$0	\$0	\$246,813	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$612,876	\$0	\$0	\$612,876	\$0	\$0	\$0	\$0	\$0
	Total	\$2,046,689	\$0	\$0	\$2,046,689	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
2023-A9 Reducing project scope, revising project description, and decreasing LOM by \$1,545K.
2023-M7.2 Rolling funding from FY24 Rolled into FY25 Rolled

Title: WCR 13 (LCR 1) and WCR 54 (LCR 18) Roundabout
Sponsor: Weld County, Larimer County
STIP ID: SNF5788.059
TIP ID: 2024-007
Type: Intersection Improvement
Air Quality: Exempt from Conformity Analysis

Description: Installation of a single-lane roundabout at the intersection of WCR 13 (LCR1) and WCR 54 (LCR18)

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,419,409	\$0	\$0	\$841,520	\$577,889	\$0	\$0	\$0	\$0
Local	L	\$295,041	\$0	\$0	\$174,913	\$120,128	\$0	\$0	\$0	\$0
Local	LOM	\$6,164,967	\$0	\$0	\$6,164,967	\$0	\$0	\$0	\$0	\$0
	Total	\$7,879,417	\$0	\$0	\$7,181,400	\$698,017	\$0	\$0	\$0	\$0

Revision # **Revision Description**
2024-M6 Rolling all funds from FY24 to FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Harmony Rd & CR19 Int Improvements
Sponsor: Severance
STIP ID: SNF5788.060
TIP ID: 2024-009
Type: Intersection Improvements
Air Quality: Exempt from Conformity Analysis
Description: Installation of traffic signal at E. Harmony Road and WCR 19.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,258,985	\$0	\$95,985	\$1,163,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$261,712	\$0	\$19,712	\$242,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$579,303	\$0	\$0	\$579,303	\$0	\$0	\$0	\$0	\$0
	Total	\$2,100,000	\$0	\$115,697	\$1,984,303	\$0	\$0	\$0	\$0	\$0

Revision # 2024-M6
Revision Description Rolling \$1,984K (\$1,163K Federal/\$242K Local/\$579K LOM) from FY24 to FY25 Rolled

Title: US 34 EB Widening Construction
Sponsor: City of Loveland
STIP ID: SNF5788.057
TIP ID: 2025-001
Type: Widening
Air Quality: Exempt from Conformity Analysis
Description: Widening of US34 eastbound from 2 lanes to 3 lanes for portions of the section from Boyd Lake Ave to Rocky Mountain Ave

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,646,728	\$0	\$0	\$0	\$1,646,728	\$0	\$0	\$0	\$0
Local	L	\$342,115	\$0	\$0	\$0	\$342,115	\$0	\$0	\$0	\$0
Local	LOM	\$557,312	\$0	\$0	\$0	\$557,312	\$0	\$0	\$0	\$0
	Total	\$2,546,155	\$0	\$0	\$0	\$2,546,155	\$0	\$0	\$0	\$0

Revision # **Revision Description**

Title: 37th Street Widening Phase 3
Sponsor: City of Evans
STIP ID: SNF5788.058
TIP ID: 2025-002
Type: Widening
Air Quality: Exempt from Conformity Analysis
Description: Widening of 37th St from 2 lanes to 4 lanes including intersection improvements at 65th Ave

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,542,462	\$0	\$0	\$0	\$1,542,462	\$0	\$0	\$0	\$0
Local	L	\$320,847	\$0	\$0	\$0	\$320,847	\$0	\$0	\$0	\$0
Local	LOM	\$2,535,691	\$0	\$0	\$0	\$2,535,691	\$0	\$0	\$0	\$0
	Total	\$4,399,000	\$0	\$0	\$0	\$4,399,000	\$0	\$0	\$0	\$0

Revision # **Revision Description**

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Crossroads & Colorado Intersection Improvements
Sponsor: Windsor
STIP ID: SNF5788.063
TIP ID: 2026-005
Type: Intersection Improvements
Air Quality: Exempt from conformity analysis
Description: Convert existing signalized intersection to a multi-lane roundabout.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,113,061	\$0	\$0	\$0	\$0	\$1,113,061	\$0	\$0	\$0
Local	L	\$231,378	\$0	\$0	\$0	\$0	\$231,378	\$0	\$0	\$0
Local	LOM	\$5,155,561	\$0	\$0	\$0	\$0	\$5,155,561	\$0	\$0	\$0
	Total	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000	\$0	\$0	\$0

Revision # 2024-A1
Revision Description New Project Addition

Title: WCR13 & WCR50 Intersection Realignment
Sponsor: Weld County
STIP ID: SNF5788.062
TIP ID: 2026-006
Type: Intersection Improvements
Air Quality: Exempt from conformity analysis
Description: Align WCR13 south of intersection to WCR13 on the north side of the intersection by moving the eastern intersection to the west approx. 600 ft. including aux. lanes.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,632,177	\$0	\$0	\$0	\$0	\$128,715	\$1,503,462	\$0	\$0
Local	L	\$339,289	\$0	\$0	\$0	\$0	\$30,610	\$308,679	\$0	\$0
Local	LOM	\$2,219,014	\$0	\$0	\$0	\$0	\$0	\$2,219,014	\$0	\$0
	Total	\$4,190,480	\$0	\$0	\$0	\$0	\$159,325	\$4,031,155	\$0	\$0

Revision # 2024-A1
Revision Description New Project Addition
2025-M9 Moving \$18,538 Federal STBG funding from FY26 to FY27 as part of reconciliation efforts

Title: US34 & US287 Intersection Improvements
Sponsor: Loveland
STIP ID: SNF588.061
TIP ID: 2027-001
Type: Intersection Improvements
Air Quality: Exempt from conformity analysis
Description: Operational improvements at the intersection of US 34 & US 287 to improve capacity, reduce delay, and enhance safety.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$3,168,000	\$0	\$0	\$0	\$0	\$0	\$3,168,000	\$0	\$0
Local	L	\$658,549	\$0	\$0	\$0	\$0	\$0	\$658,549	\$0	\$0
Local	LOM	\$8,482,319	\$0	\$0	\$0	\$0	\$0	\$8,482,319	\$0	\$0
	Total	\$12,308,868	\$0	\$0	\$0	\$0	\$0	\$12,308,868	\$0	\$0

Revision # 2024-A1
Revision Description New Project Addition

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Safety										
Title:	Region 4 Hotspots									
Sponsor:	CDOT Region 4									
STIP ID:	SR46667									
TIP ID:	P-16									
Type:	Safety									
Air Quality:	Exempt from conformity analysis									
Description:	Summary of CDOT Region 4 Hotspots Project Programming. Pool projects are not listed for Region 4 Hot Spots.									
Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	NHPP/STBG	\$500,000	\$0	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0
State	SHF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$500,000	\$0	\$0	\$125,000	\$125,000	\$125,000	\$125,000	\$0	\$0

Revision #	Revision Description
2023-M10.2	Removing \$129K from State SHF funding originally programmed as local match for project SNF5173.061.
2024-M6	Correcting funding estimates, rolling \$125K from FY24 to FY25 Rolled

Title:	Region 4 Traffic Signals									
Sponsor:	CDOT Region 4									
STIP ID:	SR46668									
TIP ID:	P-17									
Type:	Safety									
Air Quality:	Exempt from conformity analysis									
Description:	Summary of CDOT Region 4 Traffic Signals Project Programming.									
STIP ID:	Sponsor	Total Project Cost Title:								
SNF5788.045	CDOT R4	\$146,000	SH257 & Eastman Park Drive							
SR46668.999	CDOT R4	\$491,000	CO 14 & LCR 5 Signal							
Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,672,000	\$0	\$547,000	\$0	\$375,000	\$375,000	\$375,000	\$3,828,000	\$0
State	SHF	\$260,000	\$0	\$65,000	\$0	\$65,000	\$65,000	\$65,000	\$375,000	\$0
Total		\$1,932,000	\$0	\$612,000	\$0	\$440,000	\$440,000	\$440,000	\$4,203,000	\$0

Revision #	Revision Description
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NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Region 4 Hazard Elimination Pool (HSIP)
Sponsor: Various Below
STIP ID: SR46666
TIP ID: P-20
Type: Safety
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Hazard Elimination Pool in the North Front Range region. Pool projects include:

STIP ID:	Sponsor	Total Project Cost Title:	
SR46666.060	Fort Collins	\$2,250,000	US287 (College Ave) & Trilby Rd
SR46666.079	Fort Collins	\$1,000,000	Lemay Ave & Drake Rd
SR46666.081	Fort Collins	\$3,001,500	Timberline Rd and Carpenter (SH 392)
SR46666.085	Fort Collins	\$1,693,000	Timberline Rd/Lincoln Ave/Mulberry St
SR46666.086	Greeley	\$126,000	US 34 & WCR 17 Traffic Signal Upgrades
SR46666.087	Greeley	\$53,000	US 85 Business & 8th Ave
SR46666.088	Larimer	\$267,000	CR 38E & CR 73C
SR46666.089	Larimer	\$612,000	US 34 and Glade Road
SR46666.092	Greeley	\$464,000	Hwy 34 Business Intersection Improvements
SR46666.093	Loveland	\$1,689,000	Backplate & dilemma Zone Detections
SR46666.095	Larimer	\$396,000	Guardrail and HFST
SR46666.097	CDOT R4	\$2,871,000	CO 392 & Weld CR 35
SR46666.099	Fort Collins	\$674,000	City of Fort Collins Signal Upgrades (13 Locations)
SR46666.100	Fort Collins	\$1,389,000	Pedestrian Intersection Imp.
SR46666.102	Loveland	\$450,000	1st St & Washington Ave
SR46666.106	Larimer	\$426,667	Bingham Hill Rd (CR 50E) Shoulders
SR46666.107	Loveland	\$425,000	Intersection Ped Improvements (5) Locations
SR46666.108	Greeley	\$831,000	11th Ave & 26th St Ped Safety Imp.
SR46666.111	Weld	\$240,000	CO 392 & WCR 43, WCR 17 & WCR 38-ICWS
SR46666.113	CDOT R4	\$173,000	CO14 Road Safety Audit
SR47020.037	Fort Collins	\$55,000	Laporte Ave Improvements Fishback to Sunset
SR46666.115	Fort Collins	\$381,366	Harmony Rd Intersection Imp.
SR46666.116	Fort Collins	\$1,383,000	Lemay Ave and Riverside Ave Int. Imp
SR46666.117	Fort Collins	\$1,213,000	Welch St and Prospect Rd Inter. Imp
SR46666.118	Loveland	\$830,000	Loveland Ped Crossings
SR46666.119	Loveland	\$800,000	Boyd Lake Ave & CR 20E Inter Imp
SR46666.120	Loveland	\$2,456,000	Loveland Pedestrian Xing
SR46666.121	Greeley	\$800,368	City of Greeley Signal Upgrade
SR46666.122	Fort Collins	\$549,250	Fort Collins Pedestrian Xing
SR46666.123	Fort Collins	\$1,825,740	Shields Signal Upgrades

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	HSIP	\$24,799,088	\$5,971,539	\$726,710	\$5,127,097	\$5,679,705	\$3,525,409	\$3,768,628	\$3,840,000	\$3,667,812
State	SHF	\$776,009	\$411,237	\$43,395	\$315,377	\$0	\$6,000	\$0	\$0	\$25,000
Local	L	\$1,474,466	\$15,899	\$0	\$442,119	\$212,000	\$385,712	\$418,736	\$490,000	\$407,546
Local	LOM	\$903,296	\$0	\$516,608	\$0	\$222,608	\$0	\$164,080	\$94,000	\$0
	Total	\$27,952,859	\$6,398,675	\$1,286,713	\$5,884,593	\$6,114,313	\$3,917,121	\$4,351,444	\$4,424,000	\$4,100,358

Revision #	Revision Description
2023-M7.2	Rolling \$3,734K Federal/\$30K State/\$296K Local from FY23 Rolled to FY24 Rolled. Rolling \$2,238K Federal/\$257K State from FY23 to FY24 Rolled. Increasing FY24 Rolled by \$124K. Adding \$1,284K Federal and \$277K State to FY24 and decreasing FY24 Local by \$39K.
2023-M8	Increasing SHF by \$49K in FY24, decreasing Federal in FY24 by \$49K and decreasing Local in FY24 by \$97K.
2023-M9	Adding six new projects with \$3,917K (\$3,525K Federal/\$6K State/\$386K Local) in FY2026.
2023-M12	Adding new pool project (SR46666.113) with \$155K Federal in FY24.
2024-M1	Adding \$294K LOM in FY24 for project SR46666.089.
2024-M2.2	Adding \$543K (\$288K Federal/\$32K State/\$223K LOM) in FY24 and \$1,685K Federal in FY25.
2024-M5	Combining project SR46666.109 with project SR46666.099, updating title to City of Fort Collins Signal Upgrades and increasing total project cost to \$674K. Combining project SR46666.101 and SR46666.110 with SR46666.100 and increasing Total project cost to \$1,389K. Adding SR47020.037 with \$55K. No change to pool totals.
2024-M7	Rolling \$6,159K (\$5,404K Federal/\$315K State/\$440K Local) from FY24 and FY24 Rolled into FY25 Rolled.
2025-M1	Adding \$2,082,608 Federal/\$222,608 Local Overmatch to SR46666.081 in FY25 (Correcting to award amount) Decreasing \$294,000 from SR46666.089 in FY25 Rolled (Correcting to the award amount) Adding \$18,000 to the total project cost SR46666.113 in FY25 Rolled (Correcting to award amount)
2025-M6	Adding 4 new projects: Harmony Rd Intersection Imp. (\$343,229 Federal/\$38,137 Local) FY27 Lemay Ave and Riverside Ave Int. Imp (\$1,244,700 Federal/\$138,300 Local) FY27 Welch St and Prospect Rd Inter. Imp (\$494,325 Federal/\$54,925 Local) FY27 Loveland Ped Crossings (\$378,000 Federal/\$42,000 Local) FY26 Loveland Ped Crossings (\$369,000 Federal/\$41,000 Local) FY27 Boyd Lake Ave & CR 20E Inter Imp (\$720,000 Federal/\$80,000 Local) FY27 Closing out SR46666.112 Loveland Pedestrian Crossing Imp. And combining it with Loveland Ped Crossings SR46666. funds in FY26 and FY27 Closing out SR46666.094 Intersections (Ped) Improvements and combining it with 14th & Taft Intersection SR46666.107 all funds in FY26.
2025-M7	Adding \$164,080 Local Overmatch) to FY26 for SR46666.093 Adding SR46666.117 - Welch St and Prospect Rd Inter. Imp. \$1,213,000 (\$1,091,700 Federal/\$121,300 Local). Correcting FY27 Funding (\$3,768,628 Federal/\$418,736 Local)
2025-M8	Combining 14th & Taft Intersection with Loveland Ped Xing (SR46666.120). Shifting \$1,556,000 (\$1,400,400 F/\$155,600 L) from SR46666.107 into SR46666.120 Changing SR46666.107 to Intersection Ped Improvements (5) Locations \$425,000 (\$382,500 Federal/\$42,500 Local)

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Safe Routes to School
Sponsor: Various Below
STIP ID: SR47001
TIP ID: P-24
Type: Bike/Ped
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 Safe Routes to School Pool in the North Front Range Region. Pool projects include:
STIP ID: Sponsor Total Project Cost Title:
SR47001.038 Fort Collins \$932,000 Bike/Ped Crossings Zach Elementary SRTS
SR47001.040 Fort Collins \$1,043,750 Irish Elementary Roadway Improvements
SR47001.041 Johnstown \$461,191 Elwell Elementary SRTS

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	STBG	\$1,949,531	\$0	\$745,578	\$0	\$0	\$1,203,953	\$0	\$1,329,000	\$0
Local	L	\$487,386	\$0	\$186,398	\$0	\$0	\$300,988	\$0	\$341,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499,000	\$0
	Total	\$2,436,917	\$0	\$931,976	\$0	\$0	\$1,504,941	\$0	\$2,169,000	\$0

Revision # Revision Description
2023-M7 Adding new project in FY24 with \$932K (\$746K Federal/\$186K Local)
2025-M7 Adding 2 new projects and funding to FY26. Projects awarded for FY25, but all funds have rolled into FY26.
SR47001.040 - Irish Elementary Roadway Improvements \$1,043,750 (\$835,000 Federal/\$208,750 Local) FY26
SR47001.041 - Elwell Elementary SRTS \$461,191 (\$368,953 Federal/\$92,238 Local) FY26

Title: Hydrogen Refueling Infrastructure - CSU
Sponsor: Colorado State University
STIP ID: Unassigned
TIP ID: 2025-009
Type: Charging & Fueling Infrastructure
Air Quality: Exempt from Conformity Analysis
Description: Construction of a hydrogen refueling station at 430 N College Ave, Fort Collins

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CFI	\$2,876,902	\$0	\$0	\$0	\$1,076,841	\$1,783,263	\$16,798	\$0	\$0
	Total	\$2,876,902	\$0	\$0	\$0	\$1,076,841	\$1,783,263	\$16,798	\$0	\$0

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: US287: Median Safety Berthoud South
Sponsor: CDOT Region 4
STIP ID: SR46666.114
TIP ID: 2025-012
Type: Modify & Reconstruct
Air Quality: Exempt from conformity analysis
Description: Install concrete barrier in the median to prevent vehicles from crossing over and to improve public safety in the US287 corridor.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	DIS	\$2,036,250	\$0	\$0	\$0	\$2,036,250	\$0	\$0	\$0	\$0
Federal	HSIP	\$723,840	\$0	\$0	\$0	\$0	\$239,005	\$484,835	\$0	\$0
State	FASTER	\$656,160	\$0	\$0	\$0	\$300,000	\$356,160	\$0	\$0	\$0
Total		\$3,416,250	\$0	\$0	\$0	\$2,336,250	\$595,165	\$484,835	\$0	\$0

Revision # 2024-A12
Revision Description New Project

Title: Greeley Neighborhood Safety Program
Sponsor: City of Greeley
STIP ID: SNF5000.002
TIP ID: 2025-015
Type: Bike and Ped
Air Quality: Excluded from conformity analysis
Description: Improvements throughout Greeley consist of crosswalk markings, stop bars, speed humps, raised crosswalks, curb bulb outs, bike lanes, and push button signals.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	EAR	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
Local	L-EAR	\$103,938	\$0	\$0	\$0	\$103,938	\$0	\$0	\$0	\$0
Total		\$603,938	\$0	\$0	\$0	\$603,938	\$0	\$0	\$0	\$0

Revision # 2025-A4
Revision Description New Project

State										
Title:	Region 4 ADA Pool									
Sponsor:	Various Below									
STIP ID:	SR47021									
TIP ID:	P-23									
Type:	Curb Ramp Upgrades									
Air Quality:	Exempt from conformity analysis									
Description:	Summary of CDOT Region 4 curb ramp upgrades to ADA compliance in the North Front Range region. Includes the following pool projects:									
STIP ID:	Sponsor	Total Project Cost Title:								
SR47021.014	CDOT R4	\$12,000	Greeley & Evans Curb Ramp Replacement							
SNF5788.053	Fort Collins	\$510,000	US 287 Intersection Improvements							
SR47021.015	Johnstown	\$22,000	CO 60 and Telep ADA Curb Ramps							
SR46606.109	Fort Collins	\$183,843	US287 & Triangle Dr Signal Installation							
Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	SHF	\$585,843	\$0	\$12,000	\$0	\$573,843	\$0	\$0	\$4,000,000	\$0
Federal	STBG	\$921,617	\$0	\$0	\$509,617	\$412,000	\$0	\$0	\$0	\$0
Total		\$1,507,460	\$0	\$12,000	\$509,617	\$985,843	\$0	\$0	\$4,000,000	\$0

Revision #	Revision Description
2025-M2	Correcting SR46606.109 from 100% Federal to 100% State
2024-M12	Adding \$390,000 (100% State) in FY25 for SR47021.014
2024-M9	Adding new project SR46606.109 - US287 & Triangle Dr Signal Installation
	Adding \$183,843 (100% Federal) in FY25.
2024-M7	Rolling \$509K from FY24 to FY25 Rolled, adding new project SR47021.015, and adding \$412K Federal in FY25
2024-M4	Adding project to pool (STIP ID: SNF5788.053) with \$510K Federal ADA funds in FY24.
2023-M12	Adding new pool project (SR47021.014) with \$12K State in FY24.

Multimodal Transportation and Mitigation Options Fund (MMOF)

Title:	RideNoCo									
Sponsor:	NFRMPO									
STIP ID:	SST7077.003									
TIP ID:	2020-019									
Type:	Mobility									
Air Quality:	Exempt from conformity analysis									
Description:	Operational funds for the RideNoCo program. Local Match to be provided by VanGo Exchange Sales Tax.									
Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$300,000	\$0	\$0	\$0	\$130,000	\$170,000	\$0	\$600,000	\$0
State	FASTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000	\$0
Local	L	\$300,000	\$0	\$0	\$0	\$130,000	\$170,000	\$0	\$308,000	\$0
Total		\$600,000	\$0	\$0	\$0	\$260,000	\$340,000	\$0	\$940,000	\$0

Revision #	Revision Description
2024-M9.2	Rolling forward \$130k State MMOF and \$130k local funds from FY27 to FY25.
2024-M2.2	Returning \$300K FY22 State MMOF to NFRMPO, adding \$170K State MMOF and \$170K L in FY26 and \$130K State MMOF and \$130K L in FY27.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: West Elizabeth Corridor Design
Sponsor: Fort Collins
STIP ID: SR47007.024
TIP ID: 2020-025
Type: Transit
Air Quality: Exempt from conformity analysis
Description: Engineering design for West Elizabeth corridor from Overland to Mason

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5309	\$4,306,400	\$0	\$0	\$240,000	\$4,066,400	\$0	\$0	\$0	\$0
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0
State	GENF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$482,248	\$0
State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$0
Local	L	\$1,076,600	\$0	\$0	\$60,000	\$1,016,600	\$0	\$0	\$1,982,248	\$0
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,504	\$0
	Total	\$5,383,000	\$0	\$0	\$300,000	\$5,083,000	\$0	\$0	\$4,000,000	\$0

Revision # **Revision Description**
2025-M3.1 Adding FY22 FTA 5309 \$5,083,000 (\$4,066,400 F / \$1,016,600 L).
2024-M9 Swapping \$482,248 Federal (MMOF-ARPA) funding for State (General Funds) in Previous Funding.
Creating new funding program State - General Funds
2024-M8.2 Adding FY24 FTA 5309 \$300,000 (\$240,000 F / \$60,000 L). Rolling FY24 FTA 5309 and Local Match \$300,000 into FY25 Rolled.
Update description.

Title: Poudre Trail Regional Trail Windsor to Timnath Connection
Sponsor: Larimer County
STIP ID: SR47007.019
TIP ID: 2020-022
Type: Bike/Ped Facility
Air Quality: Exempt from conformity analysis
Description: Construct grade separated crossing and 0.8 miles of trail;

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$399,417	\$399,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$399,417	\$399,417	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$1,422,804	\$1,422,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$2,221,638	\$2,221,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**

Title: Centerra Trail
Sponsor: Loveland
STIP ID: SR47020.038
TIP ID: 2020-023
Type: Bike/Ped Facility
Air Quality: Exempt from conformity analysis
Description: Construct 1.8 miles of trail

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TAP	\$76,000	\$76,000	\$0	\$0	\$0	\$0	\$0	\$649,000	\$0
State	MMOF	\$41,000	\$41,000	\$0	\$0	\$0	\$0	\$0	\$459,000	\$0
Local	L	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$121,000	\$0
	Total	\$121,000	\$121,000	\$0	\$0	\$0	\$0	\$0	\$1,229,000	\$0

Revision # **Revision Description**

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Laporte Ave Improvements - Fishback to Sunset
Sponsor: Fort Collins
STIP ID: SR47020.037
TIP ID: 2020-026
Type: Bike/Ped
Air Quality: Exempt from conformity analysis
Description: 1 mile of multimodal improvements including sidewalk, protected bike lanes, on-street bike lanes, and/or multi-use paths

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TAP	\$3,250,000	\$590,000	\$2,500,000	\$160,000	\$0	\$0	\$0	\$0	\$0
State	MMOF	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L - TAP	\$813,000	\$149,000	\$625,000	\$39,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$703,791	\$0	\$0	\$703,791	\$0	\$0	\$0	\$0	\$0
	Total	\$5,016,791	\$989,000	\$3,125,000	\$902,791	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
2024-M6 Rollind \$903K (\$160K TAP/\$39K Local/\$704K LOM) from FY24 Rolled into FY25 Rolled

Title: WCR23/Great Western Trail Pedestrian Connection
Sponsor: Severance
STIP ID: SR47020.039
TIP ID: 2020-029
Type: Bike/Ped
Air Quality: Exempt from conformity analysis
Description: Construct 0.7 miles of trail

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	TAP	\$8,000	\$0	\$0	\$8,000	\$0	\$0	\$0	\$592,000	\$0
State	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0
	Total	\$8,000	\$0	\$0	\$8,000	\$0	\$0	\$0	\$742,000	\$0

Revision # **Revision Description**
2024-M7 Rolling \$8K Federal from FY24 Rolled into FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Siphon Overpass-UPRR Power Trail Grade Separated Crossing
Sponsor: Fort Collins
STIP ID: SR47007.021
TIP ID: 2020-031
Type: Bike/Ped
Air Quality: Exempt from conformity analysis
Description: Construct grade separated crossing and 0.8 miles of trail

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	MMOF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CRP-6NF	\$195,431	\$0	\$0	\$195,431	\$0	\$0	\$0	\$0	\$0
State	GENF	\$346,643	\$0	\$0	\$346,643	\$0	\$0	\$0	\$0	\$0
State	MMOF	\$707,926	\$0	\$0	\$707,926	\$0	\$0	\$0	\$0	\$0
Local	L-MMOF	\$1,054,569	\$0	\$0	\$1,054,569	\$0	\$0	\$0	\$0	\$0
Local	L-CRP	\$40,625	\$0	\$0	\$40,625	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$2,922,517	\$0	\$0	\$2,922,517	\$0	\$0	\$0	\$0	\$0
	Total	\$5,267,711	\$0	\$0	\$5,267,711	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
2024-M11 Removing \$1,054,569 from Local Overmatch
2024-M10.2 Adding \$767,230 to Local Overmatch
2024-M9 Swapping \$346,643 Federal (MMOF-ARPA) funding for State (General Funds) in FY25 rolled.
Creating new funding program State - General Funds
2024-M6 Rolling all funds from FY24 Rolled into FY25 Rolled.

Title: SH 287 West Sidewalk Gap
Sponsor: Loveland
STIP ID: SR47007.016
TIP ID: 2020-032
Type: Bike/Ped
Air Quality: Exempt from conformity analysis
Description: Construct 0.2 miles of sidewalk

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$174,500	\$0	\$0	\$174,500	\$0	\$0	\$0	\$118,000	\$0
Local	L	\$292,500	\$0	\$0	\$292,500	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$604,000	\$0	\$0	\$604,000	\$0	\$0	\$0	\$0	\$0
	Total	\$467,000	\$0	\$0	\$467,000	\$0	\$0	\$0	\$118,000	\$0

Revision # **Revision Description**
2024-M6 Rolling all funds from FY24 Rolled into FY25 Rolled.
2025-M5 Adding \$604,000 Local Overmatch in FY25 Rolled.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: 11th St Multimodal Improvements
Sponsor: Windsor
STIP ID: SR47007.026
TIP ID: 2023-014
Type: Multimodal Improvements
Air Quality: Exempt from Conformity Analysis
Description: Construct new buffered bike facilities, add bicycle lane signage, roadway striping enhancements, existing RRFB modifications, raised concrete medians and bulb-outs, and ADA-compliant ramp improvements along 11th St from Greeley No. 2 to Sagewood Dr

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	MMOF	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CRP - 6CG	\$290,394	\$290,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L-MMOF	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L-CRP	\$60,366	\$60,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$482,450	\$230,027	\$252,423	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$1,733,210	\$1,480,787	\$252,423	\$0	\$0	\$0	\$0	\$0	\$0

Revision # 2024-M2.3
Revision Description Adding \$252K LOM in FY24

Title: COLT Route Expansion
Sponsor: Loveland
STIP ID: SST7077.060
TIP ID: 2023-016
Type: Transit
Air Quality: Exempt from Conformity Analysis
Description: Operating funds for four years to add one new COLT route.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$461,592	\$461,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$461,592	\$461,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$923,184	\$923,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revision #
Revision Description

Title: US34 Regional Mobility Hub
Sponsor: Greeley, CDOT
STIP ID: SR47007.028
TIP ID: 2023-017
Type: Transit Capital
Air Quality: Exempt from Conformity Analysis
Description: Regional mobility hub paired with a central local travel facility within the Centerplace commercial district, a pedestrian/bike underpass, EV charging stations, locations for micromobility service, fixed and micro transit, and on-demand transportation pick-up and drop-off.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CMAQ	\$1,593,727	\$0	\$0	\$0	\$1,593,727	\$0	\$0	\$0	\$0
State	MMOF	\$5,406,273	\$0	\$0	\$5,406,273	\$0	\$0	\$0	\$0	\$0
Local	L-CMAQ	\$331,297	\$0	\$0	\$0	\$331,297	\$0	\$0	\$0	\$0
Local	L-MMOF	\$3,468,757	\$0	\$0	\$3,468,757	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$14,199,950	\$0	\$0	\$14,199,950	\$0	\$0	\$0	\$0	\$0
	Total	\$25,000,004	\$0	\$0	\$23,074,980	\$1,925,024	\$0	\$0	\$0	\$0

Revision # 2024-M6
Revision Description Rolling funds from FY24 Rolled and FY24 into FY25 Rolled

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Phemister Bridge and Trail
Sponsor: Larimer County
STIP ID: SR47007.027
TIP ID: 2023-018
Type: Bike and Ped
Air Quality: Exempt from Conformity Analysis
Description: Construction of a pre-fabricated bridge (65-75' span) over Spring Creek and construct a 1,320 linear foot trail connecting the Prospect Road Underpass to the City of Fort Collins Gardens at Spring Creek.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$466,667	\$46,667	\$0	\$420,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$155,559	\$0	\$0	\$155,559	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$222,414	\$0	\$0	\$222,414	\$0	\$0	\$0	\$0	\$0
	Total	\$844,640	\$46,667	\$0	\$797,973	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
2024-M6 Rolling \$798K (\$420K MMOF, \$156K Local/\$222K LOM) from FY24 Rolled into FY25 Rolled

Title: On-Route BEB Chargers - STC
Sponsor: Fort Collins
STIP ID: SST7077.054
TIP ID: 2025-004
Type: Capital
Air Quality: Exempt from conformity analysis
Description: Design, purchase, and installation of two (2) on-route battery electric bus (BEB) chargers at the Transfort South Transit Center (STC).

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
Local	L	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
	Total	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0

Revision # **Revision Description**

Title: 10th Street Transit Vision
Sponsor: Greeley
STIP ID:
TIP ID: 2025-014
Type: Multimodal Transportation Study
Air Quality: Excluded from conformity analysis
Description: Study, envision the long-range goals of, and plan next steps for the 10th Street Premium Transit Corridor.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$450,000	\$0	\$0	\$0	432,043	\$17,957	\$0	\$0	\$0
Local	L	\$150,000	\$0	\$0	\$0	145,000	5,000	\$0	\$0	\$0
	Total	\$600,000	\$0	\$0	\$0	\$577,043	\$22,957	\$0	\$0	\$0

Revision # **Revision Description**
2025-A3 New Project

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Greeley Active Modes Plan

Sponsor: Greeley

STIP ID:

TIP ID: 2026-007

Type: Multimodal Transportation Study

Air Quality: Excluded from conformity analysis

Description: Build off 2045 Transportation Master Plan and Greeley Safe Streets for All Vision Zero Planning efforts to develop Greeley's active modes network.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$117,661	\$0	\$0	\$0	\$0	\$117,661	\$0	\$0	\$0
Local	L	\$50,000	\$0	\$0	\$0	\$0	50,000	\$0	\$0	\$0
Local	LOM	\$32,339	\$0	\$0	\$0	\$0	\$32,339	\$0	\$0	\$0
	Total	\$167,661	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0

Revision # **Revision Description**

2025-A3 New Project

Title: US34 Transit Sidewalk Connectivity

Sponsor: Loveland

STIP ID:

TIP ID: 2027-003

Type: Bicycle and pedestrian

Air Quality: Excluded from conformity analysis

Description: Provide safe bike and ped multi-use trail connectivity adjacent to US 34 to connect critical destinations.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$139,807	\$0	\$0	\$0	\$0	\$0	\$139,807	\$0	\$1,247,490
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462,766
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
	Total	\$139,807	\$0	\$0	\$0	\$0	\$0	\$139,807	\$0	\$1,710,256

Revision # **Revision Description**

2025-A3 New Project

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Weld County On-demand Transit Program

Sponsor: Weld County

STIP ID:

TIP ID: 2026-009

Type: Operating costs

Air Quality: Excluded from conformity analysis

Description: Allows residents of Weld County to schedule fare free transportation locally/regionally.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$354,180	\$0	\$0	\$0	\$0	\$152,250	\$201,930	\$0	\$213,481
Local	L	\$109,386	\$0	\$0	\$0	\$0	\$54,693	\$54,693	\$0	\$54,693
Local	LOM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,500
	Total	\$463,566	\$0	\$0	\$0	\$0	\$206,943	\$256,623	\$0	\$331,674

Revision # **Revision Description**

2025-A3 New Project

Title: Taft Hill Road Corridor

Sponsor: Fort Collins, Larimer County

STIP ID: SNF5788.051

TIP ID: 2026-010

Type: Bike and Ped

Air Quality: Excluded from conformity analysis

Description: Wider sidewalks, adding a new side path and protected bike lanes, and safer crossings.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	MMOF	\$1,700,000	\$0	\$0	\$0	\$0	\$653,440	\$1,046,560	\$0	\$0
Local	L	\$674,793	\$0	\$0	\$0	\$0	\$259,376	\$415,417	\$0	\$0
	Total	\$2,374,793	\$0	\$0	\$0	\$0	\$912,816	\$1,461,977	\$0	\$0

Revision # **Revision Description**

2025-A4 New Project

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: NFR Revitalizing Main Streets
Sponsor: Various Below
STIP ID: SR46000
TIP ID: P-26
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 NFR Safer Main Streets in the North Front Range Region. Includes the following pool projects:

STIP ID:	Sponsor	Total Project Cost	Title:
SR47020.037	Fort Collins	\$1,790,000	Laporte Ave Improvements - Fishback to Sunset
SR46000.002	Greeley	\$7,481,568	16th Street Corridor Improvements
SR46000.004	Eaton	\$1,437,500	Eaton Downtown Streetscape
SR46000.005	Evans	\$1,079,444	Evans Ditch Trail (37th Street Corridor)
SR47007.027	Larimer	\$684,000	Phemister Bridge and trail
SST7087.TBD	Eaton	\$250,000	Downtown Eaton Pedestrian Plaza
SST7087.014	Loveland	\$230,080	Loveland Downtown 3rd Crosswalk Impr.
SST7087.TBD	Berthoud	\$54,000	Berthoud Pedestrian Safety

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RMS	\$1,315,860	\$593,000	\$0	\$722,860	\$0	\$0	\$0	\$844,000	\$0
State	General Funds	\$2,549,140	\$0	\$0	\$0	\$2,549,140	\$0	\$0	\$0	\$0
State	SMS	\$4,115,316	\$499,236	\$0	\$3,082,000	\$534,080	\$0	\$0	\$0	\$0
Local	L	\$1,601,103	\$477,103	\$0	\$1,124,000	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$7,866,252	\$0	\$0	\$0	\$7,866,252	\$0	\$0	\$0	\$0
	Total	\$9,581,419	\$1,569,339	\$0	\$4,928,860	\$10,949,472	\$0	\$0	\$844,000	\$0

Revision #	Revision Description
2023-M9	Removing pool project SR460000.001moving funds (\$684K) to SR47007.027 Phemister Bridge and Trail. No change to pool total.
2024-M6	Rolling \$5,703K (\$2,122K RMS/ \$2,582K SMS/\$999K Local) from FY24 Rolled into FY25 Rolled.
2024-M7	Adding new pool project (Downtown Eaton Pedestrian Plaza) in FY25 with \$250K State.
2024-M8	Adding new pool project 'Loveland Downtown Third Street Crosswalk Improvements' with \$230,080 State Funds in FY25
2024-M9.2	Swapping \$2,549,140 Federal - ARPA (RMS) funding for State (General Funds) Creating new funding program State - General Funds
2024-M11	Adding \$2,384,684 into FY25 Rolled for Eaton Downtown Streetscape (SR46000.004) Adding project "Berthoud Pedestrian Safety" with \$54,000 in FY25 SMS funding
2025-M1	Adding project and SMS (State) funding - North Berthoud Pkwy Trail Closure (\$500,000 F/\$125,000 L) in FY25 Rolled
2025-M3.1	Adding \$5,481,568 in LOM for SR46000.002 in FY25

Local

Title: 10th Street Multimodal Improvements
Sponsor: Greeley
STIP ID: Unassigned
TIP ID: 2024-017
Type: Safety, Bike/Ped
Air Quality: Exempt from Conformity Analysis

Description: Improvements along 10th St from 47th Ave to 71st Ave will include various improvements intended to calm traffic, enhance multimodal mobility, and improve vehicle safety.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	CDF	\$1,050,000	\$0	\$1,050,000	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$218,270	\$0	\$218,270	\$0	\$0	\$0	\$0	\$0	\$0
Local	LOM	\$7,200,730	\$0	\$7,200,730	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$8,469,000	\$0	\$8,469,000	\$0	\$0	\$0	\$0	\$0	\$0

Revision #	Revision Description
2024-A5	New project addition

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: US34 and 35th Ave Interchange
Sponsor: Greeley
STIP ID: SR45218.209
TIP ID: 2025-006
Type: Interchange
Air Quality: Included in Conformity Analysis
Description: Construction of interchange at 35th Ave and US 34.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RURAL	\$0	\$0	\$0	\$0	\$14,719,972	\$0	\$0	\$0	\$10,800,000
State	SB1	\$29,892	\$0	\$29,892	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$37,080,000	\$0	\$0	\$0	\$4,800,000	\$21,540,000	\$10,740,000	\$0	\$0
Total		\$37,109,892	\$0	\$0	\$0	\$4,800,000	\$21,540,000	\$10,740,000	\$0	\$10,800,000

Revision # **Revision Description**
2024-M6 Adding \$29K under state funding source SB1 in FY24 from 2024-M3 erroneously added to the wrong project.
2024-A7 Adding \$10.8M Federal RAISE in Future Funding (FY28), decreasing Local FY27 by \$10.8M.
2025-A3 Adding \$14,719,972 to Federal RAISE for the FY25-26 RURAL award

Title: US34 and 47th Ave Interchange
Sponsor: Greeley
STIP ID: SR45218.210
TIP ID: 2025-007
Type: Interchange
Air Quality: Included in Conformity Analysis
Description: Construction of interchange at 47th Ave and US 34.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RURAL	\$0	\$0	\$0	\$0	\$14,719,972	\$0	\$0	\$0	\$9,700,000
Local	L	\$33,080,000	\$0	\$0	\$0	\$4,300,000	\$19,240,000	\$9,540,000	\$0	\$0
Total		\$33,080,000	\$0	\$0	\$0	\$4,300,000	\$19,240,000	\$9,540,000	\$0	\$9,700,000

Revision # **Revision Description**
2024-M3 Updating project name to better fit the scope of the project, adding new funding program State SB1 with \$30K in FY24.
2024-M6 Reverting project name to original and removing funding source SB1 due to erroneously applying 2024-M3 to incorrect project.
2024-A7 Adding \$9.7M Federal RAISE in Future Funding (FY28), decreasing Local FY27 by \$9.7M.
2025-A3 Adding \$14,719,972 to Federal RAISE for the FY25-26 RURAL award

TRANSIT

Federal

FTA 5307 - Urbanized Area Formula Program

Title: Greeley-GET Operating Assistance 50/50
Sponsor: Greeley
STIP ID: SST6741.112
TIP ID: 2017-023
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Fixed route operations

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$10,956,932	\$0	\$1,120,000	\$0	\$2,624,527	\$3,552,909	\$3,659,496	\$7,473,000	\$0
Local	L	\$10,956,935	\$0	\$1,120,000	\$0	\$2,624,528	\$3,552,910	\$3,659,497	\$7,472,000	\$0
Total		\$21,913,867	\$0	\$2,240,000	\$0	\$5,249,055	\$7,105,819	\$7,318,993	\$14,945,000	\$0

Revision # **Revision Description**
2025-M3.1 Revising FTA and Local funding to reflect expected expenditures for FY25-27

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Greeley-GET ADA Operations 80/20
Sponsor: Greeley
STIP ID: SST6741.113
TIP ID: 2017-025
Type: Operations
Air Quality: Exempt from conformity analysis
Description: ADA operations

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$2,520,176	\$0	\$542,000	\$0	\$640,000	\$659,200	\$678,976	\$2,506,000	\$0
Local	L	\$630,544	\$0	\$136,000	\$0	\$160,000	\$164,800	\$169,744	\$888,000	\$0
	Total	\$3,150,720	\$0	\$678,000	\$0	\$800,000	\$824,000	\$848,720	\$3,394,000	\$0

Revision # Revision Description
2025-M3.1 Revising FTA and Local funding to reflect expected expenditures for FY25-27

Title: Greeley-GET Preventative Maintenance 80/20
Sponsor: Greeley
STIP ID: SST6741.114
TIP ID: 2017-024
Type: Capital
Air Quality: Exempt from conformity analysis
Description: Preventative maintenance

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$2,690,944	\$0	\$1,049,000	\$0	\$531,219	\$547,155	\$563,570	\$5,711,000	\$0
Local	L	\$675,488	\$0	\$265,000	\$0	\$132,805	\$136,790	\$140,893	\$1,431,000	\$0
	Total	\$3,366,432	\$0	\$1,314,000	\$0	\$664,024	\$683,945	\$704,463	\$7,142,000	\$0

Revision # Revision Description
2025-M3.1 Revising FTA and Local funding to reflect expected expenditures for FY25-27

Title: Greeley-GET Capital Projects 80/20
Sponsor: Greeley
STIP ID: SST6741.142
TIP ID: 2023-022
Type: Capital
Air Quality: Exempt from conformity analysis
Description: GET capital projects

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$5,660,655	\$0	\$2,464,877	\$0	\$930,017	\$2,125,148	\$140,613	\$2,006,000	\$0
Local	L	\$1,108,260	\$0	\$616,470	\$0	\$232,505	\$224,130	\$35,155	\$501,000	\$0
	Total	\$6,768,915	\$0	\$3,081,347	\$0	\$1,162,522	\$2,349,278	\$175,768	\$2,507,000	\$0

Revision # Revision Description
2025-M3.1 Revising FTA and Local funding to reflect expected expenditures for FY24-27

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Fixed Route Operations
Sponsor: Fort Collins
STIP ID: SST6741.101
TIP ID: 2017-037
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Transfort Fixed Route Operations including Transit Planning, Design, and Capital.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$15,753,862	\$0	\$0	\$6,174,991	\$3,578,871	\$3,000,000	\$3,000,000	\$8,473,448	\$0
Local	L	\$15,400,448	\$0	\$0	\$5,953,366	\$3,447,082	\$3,000,000	\$3,000,000	\$7,792,908	\$0
	Total	\$31,154,310	\$0	\$0	\$12,128,357	\$7,025,953	\$6,000,000	\$6,000,000	\$16,266,356	\$0

Revision # **Revision Description**
2025-M5 Adjusting FY25 funding amounts to \$3,578,871 federal and \$3,447,082 local via 2025 POP
2024-M10 Adding \$3,727,176 federal and \$3,542,457 local previous funding via 2022 POP
2024-M8 Updating FY24 to \$6,353,080 (\$3,237,263 F / \$3,115,817 L). Rolling FY24 \$6,353,080 into FY25 Rolled.
Rolling FY23 \$5,775,277 (Previous Funding: \$2,937,728 F / \$2,837,549 L) into FY25 Rolled. Updating estimates for FY25-27.
2024-M2 Updating FY24 based on current funding estimates.

Title: Demand Response Paratransit Services
Sponsor: Fort Collins
STIP ID: SST6741.086
TIP ID: 2017-039
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Provision of contracted demand response paratransit services for the Transfort service area.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$1,682,110	\$0	\$0	\$672,844	\$336,422	\$336,422	\$336,422	\$736,020	\$0
Local	L	\$2,523,165	\$0	\$0	\$1,009,266	\$504,633	\$504,633	\$504,633	\$1,105,000	\$0
	Total	\$4,205,275	\$0	\$0	\$1,682,110	\$841,055	\$841,055	\$841,055	\$1,841,020	\$0

Revision # **Revision Description**
2024-M8 Rolling FY24 \$841,055 (\$336,422 F / \$504,633 L) into FY25 Rolled.
Rolling FY23 \$841,055 (Previous Funding: \$336,422 F / \$504,633 L) into FY25 Rolled. Update estimates FY25-27.
2024-M2 Updating FY24 based on current funding estimates.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Maintain, Repair & Replace Assets
Sponsor: Fort Collins
STIP ID: SST6741.111
TIP ID: 2017-038
Type: Operations
Air Quality: Exempt from conformity analysis

Description: Acquisition, maintenance, repair and replacement of fleet, facilities and technology assets, including security projects.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$6,503,581	\$0	\$0	\$2,818,461	\$1,285,120	\$1,200,000	\$1,200,000	\$4,296,115	\$0
Federal	FTA 5339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,689,737	\$0	\$0	\$704,617	\$385,120	\$300,000	\$300,000	\$754,529	\$0
Total		\$8,193,318	\$0	\$0	\$3,523,078	\$1,670,240	\$1,500,000	\$1,500,000	\$5,050,644	\$0

Revision # Revision Description

2025-M5 Adjusting FY25 funding amounts to \$1,285,120 federal and \$385,120 local via 2025 POP
2024-M10 Adding \$1,046,210 federal and \$261,555 local previous funding via 2022 POP
2024-M8 Updating FY24 to \$1,612,883 (\$1,290,306 F / \$322,577 L). Rolling FY24 \$1,612,883 into FY25 Rolled.
Updating FY24 Rolled \$1,910,195 (\$1,528,155 F / \$382,040 L) & Previous Funding. Rolling FY24 Rolled \$1,910,195 into FY25 Rolled.
Remove FTA 5339 \$134,000. Updating estimates for FY25-27.
2024-M2 Updating FY24 based on current funding estimates.
2023-M13 Update description to include acquisition of fleet, facilities and technology assets, including security projects. No change to funding.
2023-M8.2 Adding \$20K L to FY24 Rolled.
2023-M8 Rolling forward \$1,693K (\$1237K FTA 5307/\$134KFTA 5339/\$322K Local) from FY23 to FY24 Rolled.

Title: Fixed Route Operations
Sponsor: Loveland
STIP ID: SST6741.121
TIP ID: 2020-033
Type: Operations
Air Quality: Exempt from conformity analysis
Description: COLT fixed route operations including security projects

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$3,197,007	\$0	\$674,007	\$0	\$841,000	\$841,000	\$841,000	\$1,532,000	\$0
Local	L	\$3,197,007	\$0	\$674,007	\$0	\$841,000	\$841,000	\$841,000	\$1,532,000	\$0
Total		\$6,394,014	\$0	\$1,348,014	\$0	\$1,682,000	\$1,682,000	\$1,682,000	\$3,064,000	\$0

Revision # Revision Description

2024-M7.2 Updating funding based on finalized FY24 funding tables. Rolling FY 24 funds into FY25 Rolled.
2025-M7 Updating funding based on finalized FY25 funding tables

Title: Capital Costs of Contracting
Sponsor: Loveland
STIP ID: SST6741.131
TIP ID: 2020-034
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Capital costs of contracting for FLEX service and COLT demand response paratransit service

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$707,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$693,000	\$0
Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$0

Revision # Revision Description

2024-M7.2 Updating funding based on finalized FY24 funding tables
2025-M7 Updating funding based on finalized FY25 funding tables

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Maintain Repair & Replace Assets

Sponsor: Loveland

STIP ID: SST6741.134

TIP ID: 2020-035

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Maintenance, repair and replacement of fleet, facilities and other assets.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5307	\$399,402	\$0	\$223,302	\$0	\$56,100	\$60,000	\$60,000	\$707,000	\$0
Local	L	\$99,826	\$0	\$55,826	\$0	\$14,000	\$15,000	\$15,000	\$693,000	\$0
	Total	\$499,228	\$0	\$279,128	\$0	\$70,100	\$75,000	\$75,000	\$1,400,000	\$0

Revision # **Revision Description**

2024-M7.2 Updating funding based on finalized FY24 funding tables. Rolling FY 24 funds into FY25 Rolled.

2025-M7 Updating funding based on finalized FY25 funding tables

FTA 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities Program

Title: Goods and Services for Seniors and Individuals with Disabilities

Sponsor: Fort Collins

STIP ID: SST6731.024

TIP ID: 2017-041

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Funding will go toward Access A Cab program as well as projects to repair, replace, and/or enhance mobility programs, vehicles and accessibility.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5310	\$2,210,691	\$0	\$0	\$1,095,683	\$395,008	\$360,000	\$360,000	\$482,931	\$0
Local	L	\$535,932	\$0	\$0	\$257,179	\$98,753	\$90,000	\$90,000	\$119,982	\$0
	Total	\$2,746,623	\$0	\$0	\$1,352,862	\$493,761	\$450,000	\$450,000	\$602,913	\$0

Revision # **Revision Description**

2025-M5 Adjusting FY25 funding amounts to \$395,008 federal and \$98,753 local previous funding via 2025 POP

2024-M10.2 Adding \$18,348 federal and \$4,587 local previous funding via 2022 POP

2024-M10 Adding \$324,719 federal and \$64,438 local previous funding via 2022 POP

2024-M8 Updating FY24 to \$493,760 (\$395,008 F / \$98,752 L). Rolling FY24 \$493,760 into FY25 Rolled.

Rolling FY22 \$412,092 (Previous Funding: \$343,067 F / \$69,025 L) into FY25 Rolled.

Rolling FY23 \$447,010 (Previous Funding: \$357,608 F / \$89,402 L) into FY25 Rolled. Updating estimates for FY25-27.

2024-M2 Updating FY24 based on current funding estimates.

Title: NFRMPO Mobility Management

Sponsor: NFRMPO

STIP ID: SST6732.007

TIP ID: 2016-030

Type: Capital

Air Quality: Exempt from conformity analysis

Description: Capitalized operating of the Mobility Management Program including passthrough funding for partner purchased services.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5310	\$505,462	\$0	\$120,819	\$0	\$124,444	\$128,177	\$132,022	\$350,300	\$0
Local	L	\$126,366	\$0	\$30,205	\$0	\$31,111	\$32,044	\$33,006	\$67,325	\$0
	Total	\$631,828	\$0	\$151,024	\$0	\$155,555	\$160,221	\$165,028	\$417,625	\$0

Revision # **Revision Description**

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Weld County 60+ Ride Vehicle Purchase
Sponsor: NFRMPO
STIP ID: SST6731.045
TIP ID: 2024-015
Type: Transit Capital
Air Quality: Exempt from conformity analysis
Description: Purchase of ADA vehicle for 60+ Ride Program in Weld County

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5310	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
Local	L	\$12,000	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$62,000	\$0	\$62,000	\$0	\$0	\$0	\$0	\$0	\$0

Revision # **Revision Description**
2023-A10 New project addition

FTA 5337 - State of Good Repair

Title: BRT State of Good Repair
Sponsor: Fort Collins
STIP ID: SST7071.001
TIP ID: 2023-021
Type: Capital Improvements
Air Quality: Exempt from conformity analysis
Description: Acquire, replace, repair, and maintain rolling stock, facilities, technology, and equipment along the Mason Express (MAX) Bus Rapid Transit Guideway.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5337	\$3,502,353	\$0	\$0	\$1,402,353	\$700,000	\$700,000	\$700,000	\$0	\$0
Local	L	\$875,089	\$0	\$0	\$350,089	\$175,000	\$175,000	\$175,000	\$0	\$0
	Total	\$4,377,442	\$0	\$0	\$1,752,442	\$875,000	\$875,000	\$875,000	\$0	\$0

Revision # **Revision Description**
2024-M8 Update description. Updating FY24 \$985,442 (\$788,353 F / \$197,089 L). Rolling FY24 \$985,442 into FY25 Rolled.
Rolling FY24 Rolled \$767,000 (\$614,000 F / \$153,000 L) into FY25 Rolled. Update estimates for FY25-27.
2024-M2 Update description to include acquisition of rolling stock, facilities, technology, and equipment. No change to funding.
2023-M12 Rolling \$767K (\$614K Federal/\$153K Local) from FY23 to FY24 Rolled.

FTA 5339 - Bus and Bus Facilities Program

Title: Repair/Replace/Enhance Rolling Stock, Facilities & Technology
Sponsor: Fort Collins
STIP ID: SST7066.028
TIP ID: 2019-02
Type: Capital Improvements
Air Quality: Exempt from conformity analysis
Description: Funding will go toward projects to acquire, repair, replace, and/or enhance existing rolling stock, facilities and technology (hardware and software).

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339	\$1,734,708	\$0	\$0	\$688,807	\$345,901	\$350,000	\$350,000	\$917,356	\$0
Local	L	\$433,679	\$0	\$0	\$172,203	\$86,476	\$87,500	\$87,500	\$262,648	\$0
	Total	\$2,168,387	\$0	\$0	\$861,010	\$432,377	\$437,500	\$437,500	\$1,180,004	\$0

Revision # **Revision Description**
2025-M5 Adjusting FY25 funding amounts to \$345,901 federal and \$86,476 local via 2025 POP
2024-M10 Adding \$339,020 federal and \$84,755 local previous funding via 2022 POP
2024-M8 Updating FY24 to \$432,377 (\$345,901 F / \$86,476 L). Rolling FY24 \$432,377 into FY25 Rolled.
Rolling FY23 \$428,633 (Previous Funding: \$342,906 F / \$85,727 L) into FY25 Rolled. Update estimates for FY25-27
2024-M2 Updating FY24 based on current funding estimates.
2023-M12 Update description to include acquisition of rolling stock, facilities, and technology (hardware and software). No change to funding.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Transfort Accessibility Enhancements
Sponsor: Fort Collins
STIP ID: Unassigned
TIP ID: 2024-018
Type: Capital Improvements
Air Quality: Exempt from conformity analysis
Description: Enhance ADA accessibility at bus stops and the Downtown Transit Center, purchase and install amenities, and construct ADA compliant bus stops on North College Ave.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339(b)	\$2,411,550	\$0	\$0	\$0	\$2,411,550	\$0	\$0	\$0	\$0
Local	L	\$415,450	\$0	\$0	\$0	\$415,450	\$0	\$0	\$0	\$0
	Total	\$2,827,000	\$0	\$0	\$0	\$2,827,000	\$0	\$0	\$0	\$0

Revision # 2024-A9
Revision Description New project. Awarded FY24 5339(b) funds.

Title: Repair, Replace or Purchase Rolling Stock, Facilities & Tech
Sponsor: Loveland
STIP ID: SST7073.005
TIP ID: 2020-038
Type: Capital Improvements
Air Quality: Exempt from conformity analysis
Description: Funding will go toward projects to replace, rehabilitate or purchase buses, bus facilities and related equipment

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339	\$382,412	\$0	\$95,004	\$0	\$97,400	\$95,004	\$95,004	\$348,000	\$0
Local	L	\$95,585	\$0	\$23,751	\$0	\$24,332	\$23,751	\$23,751	\$132,000	\$0
	Total	\$477,997	\$0	\$118,755	\$0	\$121,732	\$118,755	\$118,755	\$480,000	\$0

Revision # 2024-M7.2
Revision Description Updating funding based on finalized FY24 funding tables. Rolling FY 24 funds into FY25 Rolled.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Transit Center Building Construction
Sponsor: Loveland
STIP ID: Unassigned
TIP ID: 2024-019
Type: Facility Construction
Air Quality: Exempt from conformity analysis
Description: Final design and construction of a trasit center building for the Loveland Transit Center at 350 W 37th St.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	5339B	\$3,967,007	\$0	\$0	\$0	\$3,967,007	\$0	\$0	\$0	\$0
State	LOMA	\$251,752	\$0	\$0	\$0	\$251,752	\$0	\$0	\$0	\$0
Local	In-Kind	\$770,000	\$0	\$0	\$0	\$770,000	\$0	\$0	\$0	\$0
Total		\$4,988,759	\$0	\$0	\$0	\$4,988,759	\$0	\$0	\$0	\$0

Revision # 2024-A9
Revision Description New Project

Title: GET US34 Bus Expansion 80/20
Sponsor: City of Greeley
STIP ID:
TIP ID: 2025-016
Type: Capital
Air Quality: Excluded from conformity analysis
Description: GET will purchase five (5) 40' Gillig buses for expanded service along US34.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	FTA 5339	\$3,508,404	\$0	\$0	\$0	\$3,508,404	\$0	\$0	\$0	\$0
Local	L	\$877,101	\$0	\$0	\$0	\$877,101	\$0	\$0	\$0	\$0
Total		\$4,385,505	\$0	\$0	\$0	\$4,385,505	\$0	\$0	\$0	\$0

Revision # 2025-A4
Revision Description New Project

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Other Federal Transit

Title: Transfort Maintenance Facility Repairs

Sponsor: Fort Collins

STIP ID: SST6741.136

TIP ID: 2023-009

Type: Facility Improvements

Air Quality: Exempt from Conformity Analysis

Description: Upgrading electrical and Heating Ventilation and Air Conditioning (HVAC) equipment, which are past their useful life, at the Transfort Maintenance Facility

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	ARP	\$5,250,000	\$5,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	CDS	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$375,000	\$0	\$0	\$375,000	\$0	\$0	\$0	\$0	\$0
	Total	\$7,125,000	\$5,250,000	\$0	\$1,875,000	\$0	\$0	\$0	\$0	\$0

Revision # Revision Description

2024-M8 Rolling FY24 Rolled CDS \$1,875,000 (\$1,500,000 F / \$375,000 L) into FY25 Rolled.
Updating FY24 Rolled ARP \$5,250,000.

2023-M9 Rolling \$3,375K from FY23 to FY24 Rolled.

2023-M7 Rolling forward \$1,875K (\$1,500K Federal/\$375K Local) from FY23 to FY24 Rolled.

Title: Foothills Transit Station & Roundabout

Sponsor: Fort Collins

STIP ID: SST7084.002

TIP ID: 2024-014

Type: Transit Capital

Air Quality: Excluded from conformity analysis

Description: Construct new Foothills Transit Station and a roundabout at the station's adjacent intersection.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
Federal	RAISE	\$10,714,000	\$0	\$0	\$10,714,000	\$0	\$0	\$0	\$0	\$0
State	MMOF	\$317,669	\$0	\$0	\$0	\$107,504	\$210,165	\$0	\$0	\$0
State	FASTER	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0
Local	L	\$1,693,000	\$0	\$0	\$1,693,000	\$0	\$0	\$0	\$0	\$0
	Total	\$13,124,669	\$0	\$0	\$12,807,000	\$107,504	\$210,165	\$0	\$0	\$0

Revision # Revision Description

2025-A3 Adding MMOF awards \$107,507 in FY25 and \$210,165 in FY26

2024-M8.2 Updating FY24 \$12,807,000 (\$10,714,000 F / \$400,000 S / \$1,693,000 L). Rolling FY24 \$12,807,000 into FY25 Rolled.

2024-M1 Adding \$250K (\$200K State/\$50K Local) to FY24.

2023-M9 New project addition.

State

FASTER Transit

Title: FLEX Operating

Sponsor: Fort Collins

STIP ID: SST7035.220

TIP ID: 2016-019

Type: Operations

Air Quality: Exempt from conformity analysis

Description: Operating assistance for FLEX regional route.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	FASTER	\$900,000	\$0	\$0	\$300,000	\$200,000	\$200,000	\$200,000	\$400,000	\$0
Local	L	\$900,000	\$0	\$0	\$300,000	\$200,000	\$200,000	\$200,000	\$400,000	\$0
	Total	\$1,800,000	\$0	\$0	\$600,000	\$400,000	\$400,000	\$400,000	\$800,000	\$0

Revision # Revision Description

2024-M8 Remove FY24 Rolled \$400,000 (\$200,000 S / \$200,000 L). Update FY24 \$600,000 (\$300,000 S / \$300,000 L). Rolling FY24 Rolled \$600,000 into FY25 Rolled.

NFRMPO FY 2024 - FY 2027 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Title: Poudre Express Greeley-Fort Collins
Sponsor: GET
STIP ID: SST7035.336
TIP ID: 2020-018
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Operating assistance for Poudre Express regional route.

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	FASTER	\$1,000,000	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$200,000	\$600,000	\$0
Local	L	\$1,000,000	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$200,000	\$600,000	\$0
Local	LOM	\$825,000	\$165,000	\$165,000	\$0	\$165,000	\$165,000	\$165,000	\$495,000	\$0
	Total	\$2,825,000	\$565,000	\$565,000	\$0	\$565,000	\$565,000	\$565,000	\$1,695,000	\$0

Revision # Revision Description

Title: NFR Transit
Sponsor: CDOT Region 4
STIP ID: SR47008
TIP ID: P-25
Type: Operations
Air Quality: Exempt from conformity analysis
Description: Summary of CDOT Region 4 NFR Transit Pool in the North Front Range Region. Includes the following pool projects:
STIP ID: SST7072.017
Sponsor: CDOT R4
Total Project Cost Title: \$300,000 Northern Colorado Bustang Maintenance Facility

Funding Source	Funding Program	FY 24-27 TOTAL	FY24 Rolled	FY 24	FY25 Rolled	FY 25	FY 26	FY 27	Previous Funding	Future Funding
State	7PT (SB267 Transit)	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$500,000	\$0
Local	L	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	\$0
	Total	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$1,100,000	\$0

Revision # Revision Description